

Board of Election Commissioners

Mission Statement

It is the mission of the Board of Election Commissioners to conduct elections and voter registration in the most efficient and accessible manner possible to the public.

Primary Functions → The primary function of the Board of Election Commissioners is to conduct all elections held within the City of Rockford, to provide registration opportunities for City residents, and to maintain a system of permanent registration of voters.

	FEBRUARY/ MARCH PRIMARIES	APRIL CONSOLI- DATED	GENERAL/ NON- PARTISAN		FEBRUARY/ MARCH PRIMARIES	APRIL CONSOLI- DATED	GENERAL/ NON- PARTISAN		FEBRUARY/ MARCH PRIMARIES	APRIL CONSOLI- DATED	GENERAL/ NON- PARTISAN
1999		76,333 18,567 24.32%		2005	84,374 7,092 8.41%	88,781 33,716 37.98%	88,781 33,716 37.98%	2011		86,110 12,536 14.56%	
2000	80,753 17,467 21.63%		85,630 55,698 65.04%	2006	80,359 21,122 26.28%		82,058 38,224 46.58%	2012	89,005 20,244 22.74%		
2001	83,463 6,038 7.23%	83,665 37,343 44.63%	86,899 39,080 44.97%	2007		83,070 22,142 26.65%					
2002	83,563 27,639 33.08%		79,624 39,077 49.08%	2008	76,371 29,478 38.60%		85,871 59,609 69.42%				
2003		81,366 19,900 24.46%		2009	86,954 3,530 4.06%	87,357 22,408 25.65%					
2004	80,330 19,228 23.94%		87,937 57,905 65.85%	2010	87,357 12,508 14.32%						

2011 Accomplishments →

- Successfully conduct the Consolidated General Election in November.
- Performed training for deputy registrars as appointed.
- Printed and mailed 88,000 voter identification cards within the City per law.

2012 Goals and Objectives →

- Conduct a General Primary Election on February 20, 2012.
- Conduct the Gubernatorial General Election on November 6, 2012.

Board of Election Commissioners

Budget Summary

BOARD OF ELECTION BUDGET SUMMARY					
APPROPRIATION	2010	2011	2011	2012	INCREASE
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>(DECREASE)</u>
PERSONNEL	\$364,822	442,395	\$253,797	\$452,218	\$9,823
CONTRACTUAL	556,325	304,857	356,758	376,110	71,253
SUPPLIES	0	36,450	0	37,784	1,334
CAPITAL	0	25,000	0	25,000	0
OTHER	0	0	0	0	0
TOTAL	<u>\$921,147</u>	<u>\$808,702</u>	<u>\$610,555</u>	<u>\$891,112</u>	<u>\$82,410</u>

FUNDING SOURCE	2011	2011	2012	2012
	<u>AMOUNT</u>	<u>PERCENTAGE</u>	<u>AMOUNT</u>	<u>PERCENTAGE</u>
PROPERTY TAXES				
COUNTY PROPERTY TAX TRANSFER	\$808,702	100.0	\$891,112	100.0
TOTAL	<u>\$808,702</u>	<u>100.0</u>	<u>\$891,112</u>	<u>100.0</u>

Budget Analysis

The 2012 budget is \$891,112, which is a \$82,410 (10.2%) increase from the 2011 budget. Personnel costs increase \$9,823 due to increases in temporary staff (\$11,400), health insurance (\$5,070), and overtime (\$12,500). The increases were partially offset by decreases in permanent salaries (\$7,100) and IMRF (\$12,000).

Contractual services increased \$71,253 mostly due to an increase in printing expenses (\$47,550) and advertising (\$20,500).

Supplies increased slightly \$1,334 due to an increase in computer supplies (\$7,980) offset by a decrease in general office supplies (\$6,650).

In 2011, the Board of Election Commissioners spent \$610,555, or 75.5% of its budgeted allocation. In the past several years, 98% to 113% of the budget has been spent.

Capital Equipment

For 2012, the Board of Election Commissioners have budgeted \$25,000 for election equipment.

CAPITAL EQUIPMENT BOARD OF ELECTIONS 2012 BUDGET	
<u>DESCRIPTION</u>	<u>AMOUNT</u>
ELECTION EQUIPMENT FUND	<u>\$25,000</u>
TOTAL CAPITAL	<u>\$25,000</u>