

Board of Election Commissioners

MISSION STATEMENT

It is the mission of the Board of Election Commissioners to conduct elections and voter registration in the most efficient and accessible manner possible to the public.

PRIMARY FUNCTIONS

The primary function of the Board of Election Commissioners is to conduct all elections held within the City of Rockford, to provide registration opportunities for City residents, and to maintain a system of permanent registration of voters.

	FEBRUARY/ MARCH PRIMARIES	APRIL CONSOLI- DATED	GENERAL/ NON- PARTISAN
2007			
Registered Voters		83,070	
Cast Ballots		22,142	
Participation Rate		26.65%	
2008			
Registered Voters	76,371		85,871
Cast Ballots	29,478		59,609
Participation Rate	38.60%		69.42%
2009			
Registered Voters	86,954	87,357	
Cast Ballots	3,530	22,408	
Participation Rate	4.06%	25.65%	
2010			
Registered Voters	87,357		
Cast Ballots	12,508		
Participation Rate	14.32%		
2011			
Registered Voters		86,110	
Cast Ballots		12,536	
Participation Rate		14.56%	
2012			
Registered Voters	89,005		
Cast Ballots	20,244		
Participation Rate	22.74%		

OBJECTIVES FOR FISCAL YEAR 2013

- Conduct a Consolidated General Election in April.
- Perform training and deputy registrars as appointment.

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BOARD OF ELECTIONS BUDGET SUMMARY

APPROPRIATION	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2012 <u>ESTIMATE</u>	2013 <u>BUDGET</u>	INCREASE (DECREASE)
PERSONNEL	\$253,797	452,218	\$263,038	\$561,011	\$108,793
CONTRACTUAL	356,758	376,110	606,854	343,869	(32,241)
SUPPLIES	0	37,784	0	51,400	13,616
CAPITAL	<u>0</u>	<u>25,000</u>	<u>0</u>	<u>25,000</u>	<u>0</u>
TOTAL	<u>\$610,555</u>	<u>\$891,112</u>	<u>\$869,892</u>	<u>\$981,280</u>	<u>\$90,168</u>

FUNDING SOURCE	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 <u>BUDGET</u>	INCREASE (DECREASE)
COUNTY PROP TAX TRANSFER	<u>921,147</u>	<u>610,555</u>	<u>891,112</u>	<u>981,280</u>	<u>90,168</u>
TOTAL	<u>\$921,147</u>	<u>\$610,555</u>	<u>\$891,112</u>	<u>\$981,280</u>	<u>\$90,168</u>

BUDGET HIGHLIGHTS

- Permanent staff increased \$109,310 as a result of two positions added that were left out in 2012 budget.
- Contractual and supply budgets adjust to reflect one election in 2013, down from two in 2012.

CAPITAL EQUIPMENT

Planned capital purchases for 2013 include:

DESCRIPTION	TOTAL BUDGET
Election Equipment Fund	<u>25,000</u>
TOTAL	\$25,000