PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 12/31/2006 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount:	17,322,623.43
Drawn Thru Program Year:	17,322,623.43
Drawn In Program Year:	0.00

Description:

THIS IS ONE OF THE ORIGINAL CONVERSION ENTRIES COMPLETED ON 121597.
PARTICIPATING JURISDICTION SHOULD NOT ALTER.
PER THE TECHNICALASSISTANCE UNIT THIS ACTIVITY IS DISREGUARDED BY HUD WHEN REVIEWING THE CAPER REPORTS.
THIS PROJECT WAS CREATED FOR CONVERTED CDBG ACTIVITIES BUT NEVERCOMPLETED.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 1998

Project: 0037 - Commercial Acquisition

IDIS Activity: 448 - 1110 WEST STATE STREET

Status: Completed 3/28/2013 12:00:00 AM

Location: 1110 W State St WARD 13, CENSUS TRACT 26/ED ACQUISITION W. STATE & CENTRAL TIF AREA Rockford, IL 61102-2110

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 01/15/1998

Financing

Funded Amount: 6,542.00

Drawn Thru Program Year: 6,542.00

Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT LOCATED AT 1110 W. STATE STREET LOCATED IN A DESIGNATED TARGET AREA TO BE USED FOR A COMMERCIAL INCUBATOR PROJECT ANDOR AS PART OF WEST STATE CORRIDOR.

Proposed Accomplishments

People (General) : 3,347

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1998	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
1999	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2000	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2001	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2002	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2003	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2004	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2005	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2006	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.	
2007	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT (W. STATE ST. CORRIDOR).	

Years	Accomplishment Narrative	# Benefitting
2008	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR ECONOMIC DEVELOPMENT IN THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.	
2009	ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY,WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR ECONOMIC DEVELOPMENT IN THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. DEPARTMENT OF PUBLIC WORKS MAINTAINING. LOT SIZE IS 56 X 124.	
2010	QTR 1: PROPERTY TO BE USED WITHIN W. STATE STREET CORRIDOR PROJECT. PHASE 1 SCHEDULED TO START IN 2010. QTR 4: OTHER ROAD WORK DEMOLITION STARTED THROUGH THE PUBLIC WORKS DEPARTMENT. BIDS EXPECTED TO BE LET IN THE FALL OF 2011.	
2011	West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.	
2012	Properties were acquired as part of a very large, long-term comprehensive redevelopment effort that serves the the City's neighborhoods west of downtown. Cooridor improvements have started and are expected to be completed in three phases: utility improvements, the reconstruction of the street and then the creation of a linear park.	
2013	Q1: the City has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed units will be documented. The remaining work, which includes road improvements and a new linear park will be considered the last two phases. Phase I is expected to be completed by December 2013.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 711 - 1045 MULBERRY STREET 11-22-251-021

Status: Open

Location: 1045 MULBERRY STREET MULBERRY FOREST TARGET AREA ROCKFORD, IL 61101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/03/1999

Financing

Funded Amount: 601.91

Drawn Thru Program Year: 601.91

Drawn In Program Year: 0.00

Description:

ACQUISTION OF PROPERTY (VACANT LOT)IN THE OGDEN MULBERRY PROJECT AREA FOR POSSIBLE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING OR ROAD IMPROVEMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	FUNDS BEING DRAWN FOR THE PAYMENT OF THE APPRAISAL. 9/17 FUNDS BEING DRAWN FOR TITLE WORK. OFFER HAS BEEN MADE FOR THE PURCHASE, BUT NOT ACCEPTED AS OF 12-31-99. THIS IS A VACANT LOT. BILL FOR TITLE WORK ON 7/6/00.	
2000	FUNDS BEING DRAWN FOR THE PAYMENT OF THE APRAISAL. 9/17 FUNDS BEING DRAWN FOR TITLE WORK. OFFER HAS BEEN MADE FOR THE PURCHASE, BUT NOT ACCEPTED AS OF 12-31-99. THIS IS A VACANT LOT. BILL FOR TITLE WORK ON 7/6/00. TITLE PROBLEMS PROHIBITED CITY FROM PURCHASING IN 2000. WILL CONTINUE TO ATTEMPT TO PURCHASE IN 2001.	
2001	7/17/01 REQUEST FOR PRELIMINARY TITLE COMMITMENT. AS OF 12/31/01, CONFIRMING OWNERSHIP OF COUNTY TRUSTEE.	
2002	4TH QUARTER: EXPECT TO PURCHASE PROPERTY IN 2003.	
2003	1ST QUARTER: 2/28/03 THE CITY OF ROCKFORD IS IN THE PROCESS OF EXECUTING AN AGREEMENT WITH THE COUNTY OF WINNEBAGO FOR TAX SALE PROPERTIES, WHICH WILL REDUCE THE COST OF LOTS PURCHASED BY THE CITY FROM THE COUNTY. 3RD QUARTER: 8/20/03 ACQUISITION OF PROPERTY. 9/22 BUDGET AMENDMENT PAID TITLE WORK INVOICE. 4TH QUARTER: PURCHASED ON 10/03/03. 4TH QUARTER: BUDGET AMENDMENT TO PAY TITLE COMPANY INVOICE.	
2004	4TH QUARTER: LOT WILL BE USED FOR NEW CONSTRUCTION OF RESIDENTIAL HOUSING.	
2005	CONSIDERING OPTIONS FOR FUTURE DEVEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY AND OGDEN.	
2006	CONSIDERING OPTIONS FOR FUTURE DEVEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY AND OGDEN.	
2007	CONSIDERING OPTIONS FOR FUTURE DEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY & OGDEN.	
2008	DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH THE PHA AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 60 X 156.	
2009	WORKING WITH THE PHA AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 60 X 156.	
2010	WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 60 X 156. LAND MAY ALSO BE USED AS PART OF THE WEST STATE STREET CORRIDOR PROJECT AS PART OF THE CROSSOVER.	
2011	Once the West State Corridor project is complete, this property will be utilized for economic development.	
2012	Purchase was through the county tax foreclosure sale. The City was working together with the Rockford Housing Authority to construct a neighborhood facility to provide services to the public housing residents. While that project has fallen through as well as efforts to create affordable housing, the housing authority is developing an alternate use for the property as part of the Choice Neighborhood Planning process. The City expects to sell the property to the housing authority and repay CDBG funds or deed the property to the housing authority for a CDBG-eligible use. A Letter of Intent has been drafted as well as a Memoradum of Understanding & is under review by both parties.	

Years	Accomplishment Narrative	# Benefitting
2013	Q2: Purchase was through the county tax foreclosure sale. The City was working together with the Rockford Housing Authority to construct a neighborhood facility to provide services to the public housing residents. While that project has fallen through as well as efforts to create affordable housing, the housing authority is developing an alternate use for the property as part of the Choice Neighborhood Planning process. The City expects to sell the property to the housing authority and repay CDBG funds or deed the property to the housing authority for a CDBG-eligible use. A letter of intent has been drafted as well as a Memoradum of Understanding & is under review by both parties. Q3: The Rockford Housing Authority is submitting a Choice Neighborhoods application. This lot may be used but has not yet been transferred. This lot was a tax foreclosure property and has been maintained by the City since its acquisition eliminating blight in this lower income neighborhood. As of the remediation date, the property was not sold. Therefore, the City has maintained the activity by moving the total Fair Market Value (FMV) to IDIS #2543. Some dollars remain because the FMV does not cover the total expenses. HUD approval required to cancel this activity. Q4: Awaiting HUD Field Office approval to cancel this project with draws.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 712 - 1061 MULBERRY STREET 11-22-251-017

Status: Open

Location: 1061 MULBERRY STREET MULBERRY FOREST TARGET AREA ROCKFORD, IL 61101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 08/03/1999

Financing

Funded Amount: 1,540.35

Drawn Thru Program Year: 1,540.35

Drawn In Program Year: 0.00

Description:

ACQUISITION OF VACANT LOT FOR POSSIBLE NEW CONSTRUCTION IN THE OGDEN MULBERRY PROJECT AREA AND WEST STATE CROSSOVER.

Proposed Accomplishments

People (General) : 2,967

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	FUNDS FOR SOFT COSTS (APPRAISAL AND TITLE WORK TO PURCHASE LOT) AN OFFER TO PURCHASE THE PROPERTY HAS BEEN MADE BUT NOT ACCEPTED AS OF 12/31/1999. $150.00 EXPENDED IN SOFT COSTS IN 2000.	
2000	FUNDS FOR SOFT COSTS (APPRAISAL AND TITLE WORK TO PURCHASE LOT) HAVE BEEN DISBURSED. AN OFFER TO PURCHASE THE PROPERTY HAS BEEN MADE BUT NOT ACCEPTED AS OF 12/31/1999. $150.00 IN SOFT COSTS IN 2000. TITLE PROBLEMS PROHIBITING US FROM BUYING THE PROPERTY. WILL CONTINUETO ATTEMPT TO ACQUIRE IN 2001.	
2001	3RD QUARTER: 7/17/01 REQUEST FOR PRELIMINARY TITLE COMMITMENT. 9/20/01REQUESTED CHECK FOR CLOSING. CLOSING SCHEDULED FOR 9/26/01 BUT NOT COMPLETED. AS OF 12/31/01, HAVING PROBLEMS LOCATING THE OWNER.	
2002	4TH QUARTER: HAVING PROBLEMS LOCATING THE OWNER.	
2003	3RD QUARTER: 7/7/03 TITLE COMMITMENT FEE. 4TH QUARTER: 10/8/03 SHERIFF'S SERVICE FEE. STILL IN THE PROCESS OF FORECLOSURE. ANTICIPATE COMPLETION IN 2004.	
2004	1ST QUARTER: 1/03/04 PAID PUBLICATION OF NOTICE INVOICE. 3RD QUARTER: 8/9/04 REQUESTED CHECK FOR SHERIFF'S SALE SCHEDULED FOR 9/16/04. 9/7 BUDGET AMENDMENT $276. PAID ADVERTISING NOTICE FOR FORECLOSURE.	
2005	1ST QUARTER: BUDGET AMENDMENT $38.75 TO PAY TITLE COMPANY INVOICE. CONTINUE TO CONSIDER OPTIONS FOR FUTURE DEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY AND OGDEN.	
2007	LOT IS PART OF THE OGDEN MULBERRY TRACT AND IS BEING CONSIDERED FOR USE AS PART OF A TAX CREDIT PROJECT FOR EITHER MULTIFAMILY OR ELDERLY HOUSING.	

Years	Accomplishment Narrative	# Ben ng
2008	DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILI G TAX CREDITS BUT HAS PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH THE PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND.	
2009	THIS LAND IS BEING CONSIDERED AS PART OF THE REDEVELOPMENT OF FAIRGROUNDS DEVELOPMENT AND THE WEST STATE STREET CROSSOVER.	
2010	WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND THEIR MASTER DEVELOPER ON THE REDEVELOPMENT OF FAIRGROUNDS. THIS PROPERTY MAY BE USED AS PART OF THE REDEVELOPMENT AND/OR THE WEST STATE STREET CORRIDOR CROSSOVER.	
2011	Once the West State Corridor project is complete, this property will be utilized for economic development enhancements.	
2012	Purchase was made through the county tax foreclosure sale. The City was working together with the Rockford Housing Authority to construct a neighborhood facility to provide services to the public housing residents. While that project has fallen through, as well as efforts to create affordable housing, the housing authority is developing an alternate use for the property as part of the Choice Neighborhood Planning process. The City expects to sell the property to the housing authority and repay CDBG funds or deed the property to the housing authority for a CDBG-eligible use. A Letter of Intent has been drafted as well as a Memoradum of Understanding which are currently under review by both parties.	
2013	Q2: Purchase was through the county tax foreclosure sale. The City was working together with the Rockford Housing Authority to construct a neighborhood facility to provide services to the public housing residents. While that project has fallen through as well as efforts to create affordable housing, the housing authority is developing an alternate use for the property as part of the Choice Neighborhood Planning process. The City expects to sell the property to the housing authority and repay CDBG funds or deed the property to the housing authority for a CDBG-eligible use. A letter of intent has been drafted as well as a Memoradum of Understanding & is under review by both parties. Q3: The property is not likely to be transferred to the Rockford Housing Authority until the end use has been identified. They are submitting a Choice Neighborhoods application this fall. This property was a tax foreclosure property and the City purchased and has maintained since ownership removing a contributing blighting factor in this lower income neighborhood. As of the remediation date of 9/3/13, the property was not sold. Therefore, the City has moved the total Fair Market Value (FMV) to IDIS #2543. Dollars remain because expenses exceed FMV. HUD approval required in order to cancel this activity. Q4: No change. Requested to cancel this activity with draws. Waiting for HUD Field Office to approve a cancellation with draws.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 765 - 10XX MULBERRY 11-22-251-037

Status: Canceled 9/6/2013 11:55:27 AM

Location: 10XX MULBERRY STREET MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 06/17/0099

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

ACQUISITION OF PROPERTY IN THE OGDEN MULBERRY PROJECT AREA FOR POSSIBLE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING, COMMERCIAL DEVELOPMENT ANDOR INFRASTRUTURE IMPROVEMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	LOT PURCHASED AT AUCTION. WILL BE USED FOR THE OGDEN/MULBERRY PROJECTIE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING. LOT PURCHASED ON 9-16-99 AND FUNDS USED TO PAY FOR ACQUISITION SOFT COST.	
2000	LOT PURCHASED AT AUCTION. WILL BE USED FOR THE OGDEN/MULBERRY PROJECTIE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING. LOT PURCHASED ON 9-16-99 AND FUNDS USED TO PAY FOR ACQUISITION SOFT COST. FINAL DRAW CONDUCTED IN 2000 FOR TITLE WORK.	
2004	LOT PURCHASED 9/16/99 AT AUCTION. THE LOT WILL BE USED FOR THE ODGEN/MULBERRY PROJECT IE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING.	
2005	LOT PURCHASED 9/16/99 AT AUCTION. WE CONTINUE TO CONSIDER ALL OPTIONSFOR THIS TRACT OF LAND AT OGDEN AND MULBERRY STREETS.	
2006	LOT PURCHASED 9/16/99 AT AUCTION. WE CONTINUE TO CONSIDER ALL OPTIONSFOR THIS TRACT OF LAND AT OGDEN AND MULBERRY STREETS.	
2007	LOT PURCHASED 9/16/99 AT AUCTION. WE CONTINUE TO CONSIDER ALL OPTIONSFOR THIS TRACT OF LAND AT ODGEN & MULBERRY STREETS. THIS LOT IS PART OF THE OGDEN MULBERRY TRACT OF LAND AND IS CURRENTLY BEEN REVIEWED FORUSE AS PART OF A TAX CREDIT PROJECT. THIS LOT 202A-430 WAS COMBINED WITH OTHERS TO FORM ONE TRACT OF LAND AT 11-22-251-037.	
2008	DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH THE PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCENPTS FOR THE REDEVELOPMENT OF THE LAND.	
2009	WORKING WITH THE PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROACESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND which may include the utilization of NSP.	
2010	WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND THEIR MASTER DEVELOPER TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. THIS LAND MAY BE USED AS PART OF THE WEST STATE STREET CROSSOVER ALSO.	
2011	Once the West State Corridor project is complete, this property will be utilized for economic development enhancements.	

Years	Accomplishment Narrative	# Ben ing
2012	The City was working together with the Rockford Housing Authority to cons t a neighborhood facility to provide services to the public housing residents. While that project has fallen through, as well as efforts to create affordable housing, the housing authority is developing an alternate use for the property as part of the Choice Neighborhood Planning process. The City expects to sell the property to the housing authority and repay CDBG funds or deed the property to the housing authority for a CDBG-eligible use. A Letter of Intent has been drafted as well as a Memoradum of Understanding which are currently under review by both parties.	
2013	Q3: Rockford Housing Authority is submitting a Choice Neighborhoods Implementation grant this fall. Although they have interest in this property, the property may not be transferred until an end use has been identified. Only $75.00 of CDBG funds were used to acquire this vacant lot and was for soft costs only. The City has maintained this property since it acquired the property eliminating the blighting influence of this tax foreclosure. As of the remediation date of 9/3/13, the property has not been sold. Therefore, the City has maintained the activity by moving the $75 to IDIS #2543.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 770 - 1416 W. STATE ST./(TAX CODE 202B-135)

Status: Completed 3/28/2013 12:00:00 AM

Location: 1416 W State St WARD 13, CENSUS TRACT 25/ED ACQUISITION W. STATE & CENTRAL TIF AREA Rockford, IL 61102-2007

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Funded Amount: 75.00

Drawn Thru Program Year: 75.00

Drawn In Program Year: 0.00

Description:

ACQUISITION OF VACANT LOT WITHIN A TARGET AREA FOR FUTURE WEST STATE STREET ENHANCEMENT PROJECT.

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2000	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION WAS COMPLETED IN LATE 1999.	
2001	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2002	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2003	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2004	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2005	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2006	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2007	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET CORRIDOR PJT. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION WAS COMPLETED IN LATE 1999.	

Years	Accomplishment Narrative	# Benefitting
2008	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE ST CORRIDOR PROJECT. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.	
2009	VACANT LOT WILL BE USED FOR THE WEST STATE STREET ROAD PROJECT AND POSSIBLY COMMERICAL REDEVELOPMENT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. LOT SIZE IS 50 X 124.	
2010	QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 SCHEDULED TO START 2010 WITH BIDS EXPECTED TO BE LET IN THE FALL OF 2011.	
2011	West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.	
2012	Properties were acquired as part of a very large, long-term comprehensive redevelopment effort that serves the City's neighborhoods west of downtown. This property was acquired at tax auction. To date, the city has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed use will be documented in IDIS. The remaining work, which includes road improvements and a new linear park will be completed in two phases. Phase I is expected to be completed by December 2013.	
2013	Q1: This project was completed; utilities installed in 2012 with final reporting in 2013. The roadwork is expected to be completed by December, 2013 with the linear park to follow as the final phase of the total Corridor project.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 771 - 1412 W. STATE ST. (TAX CODE 202B-134)

Status: Completed 3/28/2013 12:00:00 AM

Location: 1412 W State St WARD 13, CENSUS TRACT 25/ED ACQUISTION W. STATE & CENTRAL TIF AREA Rockford, IL 61102-2007

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Funded Amount: 75.00

Drawn Thru Program Year: 75.00

Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT IN A TARGETED AREA FOR FUTURE DEVELOPMENT.

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN ADESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2000	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN ADESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.	
2001	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2002	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2003	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	

Years	Accomplishment Narrative	# Ber ing
2004	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOC ED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2005	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2006	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2007	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2008	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR THE WEST STATE STREET ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED - W. STATE CORRIDOR PROJECT.	
2009	LOT WILL BE USED FOR THE WEST STATE STREET ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. TO INCLUDE THE WEST STATE CORRIDOR PROJECT.	
2010	QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 STARTED IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTIES. BID WILL BE LET FOR ROAD WORK IN THE FALL OF 2011.	
2011	West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.	
2012	Properties were acquired as part of a very large, long-term comprehensive redevelopment effort that serves the City's neighborhoods west of downtown. This property was acquired at tax auction. To date, the city has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed use will be documented in IDIS by March 13, 2013. The remaining work, which includes road improvements and a new linear park will be completed in two phases. Phase I is expected to be completed by December 2013.	
2013	This property was acquired at tax auction for the purposes of a long-term redevelopment effort to serve the City's neighborhoods west of downtown. To date, the city has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed use will be documented. The remaining work, which includes road improvements and a new linear park will be completed in two phases. Phase I is expected to be completed by December 2013.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 772 - 1326 W. STATE ST. (TAX CODE 202B-120)

Status: Completed 3/28/2013 12:00:00 AM

Location: 1326 W State St WARD 13, CENSUS TRACT 25/ED ACQUISITION W. STATE & CENTRAL TIF AREA Rockford, IL 61102

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Funded Amount: 75.00

Drawn Thru Program Year: 75.00

Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT IN A DESIGNATED TARGET AREA FOR FUTURE W. STATE ST CORRIDOR PROJECT.

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION WAS COMPLETED IN 1999. W. STATE STREET CORRIDOR PROJECT-PROPERTY PURCHASED AS PART OF ATAX FORECLOSURE.	
2000	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.	
2001	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2002	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2003	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2004	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2005	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2006	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999 BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.	
2007	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999 BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000. W.STATE ST. CORRIDOR PROJECT).	
2008	THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. PROPERTY IS BEING MAINTAINED BY THE PUBLIC WORKS DEPARTMENT. LOT SIZE IS 50 X 124.	
2009	THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. PROPERTY IS BEING MAINTAINED BY THE PUBLIC WORKS DEPARTMENT. LOT SIZE IS 50 X 124.	
2010	QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 SCHEDULED TO START IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY. THE BID FOR THE ROAD WORK WILL BE LET IN THE FALL OF 2011.	
2011	West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.	
2012	Properties were acquired as part of a very large, long-term comprehensive redevelopment effort that serves the City's neighborhoods west of downtown. This property was acquired at tax auction. To date, the city has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed use will be documented in IDIS by March 31, 2013. The remaining work, which includes road improvements and a new linear park will be completed in two phases. Phase I is expected to be completed by December 2013.	
2013	Q1:To date, the city has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed use will be documented by March 31, 2013. The remaining work, which includes road improvements and a new linear park will be completed in two phases. Phase I is expected to be completed by December 2013.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 773 - 1311 W. STATE ST. (TAX CODE 202B-990)

Status: Completed 3/28/2013 12:00:00 AM

Location: 1311 W State St WARD 13, CENSUS TRACT 26/ED ACQUISITION W. STATE & CENTRAL TIF AREA Rockford, IL 61102

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Fund ate: 02/28/2000

Financing

Funded Amount:	75.00
Drawn Thru Program Year:	75.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 3,347

Descript

ACQUIS N OF A VACANT LOT IN A TARGET AREA FOR FUTURE COMMERCIAL DEVELOPMENT- WEST STATE ST CORRIDOR PROJECT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2000	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.	
2001	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2002	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2003	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2004	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2005	THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2006	THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2007	THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2008	THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED AND WILLBE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS .016ACRE.	
2009	THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED AND WIL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS .01 ACRE.	
2010	QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY THROUGH THE PUBLIC WORKS DEPARTMENT. IT IS ESTIMATED THAT THE BIDS WILL BE LET FOR THE ROAD WORK IN THE FALL OF 2011.	
2011	West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.	
2012	Q4: Properties were acquired as part of a very large, long-term comprehensive redevelopment effort that serves the City's neighborhoods west of downtown. This property was acquired at tax auction.	
2013	Q1: To date, the city has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed use will be documented by March 31, 2013. The remaining work, which includes road improvements and a new linear park will be completed in two phases. Phase I is expected to be completed by December 2013.	

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 775 - 113 S. AVON ST. (TAX CODE 202B-968)

Status: Canceled 9/6/2013 11:55:08 AM

Objective: Create economic opportunities

Location: 113 S. AVON STREET WARD 13, CENSUS TRACT 26/ED ACQUISITION W. STATE & CENTRAL TIF AREA ROCKFORD, IL 61102

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT IN A TARGET AREA FOR FUTURE COMMERCIAL DEVELOPMENT OR ROAD IMPROVMENTS AS PART OF THE WEST STATE STREET CORRIDOR PROJECT.

Proposed Accomplishments

People (General) : 3,347

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.	
2000	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.	
2001	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.	
2002	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.	
2003	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.	
2004	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.	
2005	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.	
2006	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.	
2007	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.	
2008	THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.	
2009	THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED AND LOT WILL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 48 X 76.	
2010	QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISTION AND DEMOLITION OF ADDITIONAL PROPERTIES THROUGH THE PUBLIC WORKS DEPARTMENT. IT IS ESTIMATED THAT THE BIDS FOR THE ROAD WORK WILL BE LET IN THE FALL OF 2011.	
2011	This is a for sale property.	
2012	Properties were acquired as part of a very large, long-term comprehensive redevelopment effort that serves the City's neighborhoods west of downtown. This property was acquired at tax auction. To date, the city has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines and has therefore met the national objective of LMA. The service area and proposed use will be documented in IDIS by March 31, 2013. The remaining work, which includes road improvements and a new linear park will be completed in two phases. Phase I is expected to be completed by December 2013. This lot will serve as new access to a public health facility - Crusader Clinic.	
2013	Q:3 The City of Rockford is 90% complete on the West State Street road project. This lot will be used for access to the parking for Crusader Clinic which serves lower income persons. Total disbursed for acquisition was $75.00. Since the project has not been completed by the remediation date of 9/3/13, the City has maintained the activity by moving the $75 to IDIS #2543.	

PGM Year: 2005
Project: 0004 - ACQUISITION,RELOCATION,AND DISPOSITION
IDIS Activity: 1695 - 220 CONCORD AVENUE

Status: Completed 7/5/2013 4:28:05 PM
Location: 220 Concord Ave HOPE 6 Rockford, IL 61102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/17/2005

Financing

Funded Amount:	515.75
Drawn Thru Program Year:	515.75
Drawn In Program Year:	0.00

Description:
ACQUISITION OF A VACANT LOT FOR THE PURPOSE OF SINGLE FAMILY HOUSING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	1ST QUARTER: PURCHASED PROPERTY 12/2004. 2ND-4TH QUARTER: PROPOSED END USE IS THE CONSTRUCTION OF SINGLE FAMILY HOUSING. DEVELOPER TO BE DETERMINED.	
2006	4TH QUARTER: WILL DEVELOP AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.	
2007	WILL DEVELOP AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.	
2008	4TH QUARTER: 11/25/08 DEEDED PROPERTY TO COMMUNITY HOUSING DEVELOPMENTORGANIZATION FOR THE PURPOSE OF NEW CONSTRUCTION OF AFFORDABLE HOUSING.	
2009	1ST QUARTER - 3RD QUARTER: CONSTRUCTION OF SINGLE FAMILY HOUSING UNDERWAY. 4TH QUARTER: CONSTRUCTION OF SINGLE FAMILY HOUSING 90% COMPLETE. MARKETING THE HOME AND ANTICIPATE SELLING IT IN 2010.	
2010	THE CONSTRUCTION OF A SINGLE FAMILY HOME IS 100% COMPLETE. THE COMMUNITY HOUSING DEVELOPMENT ORGANIZATION IS CURRENTLY MARKETING THE PROPERTY.	
2011	4TH QUARTER: THIS LOT WHEN COMBINED AND SPLIT WITH 218 CONCORD BECAME 3423 CHESTNUT. THE NEWLY CONSTRUCTED HOME IS CURRENTLY BEING MARKETED.	
2012	Technical assistance is being provided to the City & CHDO to ensure compliance. The single family home, which is now 3423 Chestnut, is being marketed for sale to a low income family. Once the property is sold or converted to a rental unit under the HOME program, the activity will be marked complete.	
2013	Q1: The City is revising the sales strategy with negotiated incentives, including a second mortgage product. Should this new strategy not sell the property, a foreclosure or conversion of the property to rental will be pursued within the next 6 months. Q2: 6/7/2013 property sold to an eligible homebuyer.	

PGM Year: 2006

Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION

IDIS Activity: 1808 - 224 FOSTER AVE

Status: Open

Location: 224 Foster Ave Rockford, IL 61102-1815

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/25/2006

Financing

Funded Amount: 22,961.74

Drawn Thru Program Year: 22,961.74

Drawn In Program Year: 350.00

Description:

ACQUISITION OF SUBSTANDARD SINGLE FAMILY PROPERTY.
LOCAL NON PROFIT WILL REHABILITATE AND SELL TO A LOW INCOME HOUSEHOLD.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian Whi	0	0	0	0	0	0	0	0
Black/Afri merican & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	1ST QUARTER: SET UP ACTIVITY FOR $1,000.00 AND PAID TITLE COMMITMENT FEE. 2ND QUARTER: BUDGET INCREASE $21,683.00. 6/1 ACQUIRED PROPERTY. RECEIVED $97.42 REFUND FROM CLOSING. DEOBLIGATED $80.15. 4TH QUARTER: DETERMINATION WILL BE MADE IN 2007 RE DISPOSITION OF THE PROPERTY.	
2007	WORKING WITH LOCAL NON-PROFIT TO REDEVELOP THIS PROPERTY IN CONJUNCTION WITH A TRAINING PROGRAM. THE REHABILITATION OF THIS PROPERTY IS REPORTED UNDER IDIS #2064.	
2008	1ND QUARTER: REHABILITATION OF PROPERTY CURRENTLY UNDERWAY. 2ND QUARTER: BUDGET INCREASE $46.39 TO PAY FINAL CITY UTILITY INVOICE. 3RD QUARTER: REHABILITATION UNDERWAY & CURRENTLY MARKETING PROPERTY. 4TH QUARTER: REHABILITATION 90% COMPLETE. ANTICIPATE COMPLETION IN 2009. REHABILITATION REPORTED UNDER IDIS ACTIVITY # 2064.	
2009	REHABILITATION COMPLETE & CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2010.	
2010	CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2011.	
2011	NON-PROFIT DISSOLVED; IN PROCESS OF TRANSFERRING OWNERSHIP AND HOME OBLIGATIONS TO ANOTHER NON-PROFIT.	
2012	The original developer, Community Properties Improvement Association (aka FOLITCA) gave title to a second non-profit who completed the rehabilitation. The property is currently on the market but has not been sold. The City plans to convert this property to a rental which will be managed by another entity.	
2013	Q1: The original developer, Community Properties Improvement Association aka FOLITCA gave title to a second non-profit who completed the rehabilitation. The property is currently on the market but has not been sold. The City plans to convert this property to a rental which will be managed by another entity. The City expects this property to be occupied within 6 months. Q3: Second non-profit is deeding property back to the City. Title Commitment ordered. City will finish the rehabiltation and sell the property. Q4: Rehabilitation complete (IDIS #2064). City of Rockford Homestead Board marketing property to be sold to a low income household.	

PGM Year: 2007

Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION

IDIS Activity: 2017 - 1625 & 16XX W STATE ST/11-22-151-010/011

Status: Completed 3/28/2013 12:00:00 AM Objective: Create economic opportunities

Location: 1625 W State St Rockford, IL 61102-2051

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 08/22/2007

Financing

Funded Amount: 67,040.00

Drawn Thru Program Year: 67,040.00

Drawn In Program Year: 0.00

Description:

ACQUISITION FOR THE PURPOSE OF INFRASTRUCTURE IMPROVEMENTS TO THE WEST STATE STREET CORRIDOR

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,969

Census Tract Percent Low / Mod: 78.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	2ND QUARTER: SETUP AND PAID TITLE CO INVOICE. 4TH QUARTER: 10/05 BUDGET INCREASE $900 & PAID APPRAISAL INVOICE. 10/26 BUDGET INCREASE $65,140.00. PROPERTY ACQUIRED ON 11-1-07. PROPERTY WILL BE DEMOLISHED IN THE FIRST QUARTER OF 2008.	
2008	1ST QUARTER: UNDERWAY. 2ND QUARTER: DEMOLITION COMPLETE AND REPORTED UNDER ACTIVITY #2069. 3RD QUARTER: UNDERWAY. 4TH QUARTER: REDEVELOPMENT WILL TAKE PLACE AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT.	
2009	REDEVELOPMENT WILL TAKE PLACE AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT.	
2010	THERE HAS BEEN NO CHANGE FROM LAST YEAR EXCEPT WE HAVE STARTED THE ACQUISITION AND DISPOSITION OF PROPERTY ALONG WEST STATE IN CONJUNCTION WITH THE WEST STATE CORRIDOR PLAN FOR REDEVELOPMENT. IT IS ANTICIPATED THAT BIDS FOR THE ROAD WORK WILL BE LET IN THE FALL OF 2011.	
2011	THE WEST STATE STREET CORRIDOR PROJECT PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION WITH COMPLETION EXPECTED IN EARLY 2012. ANTICIPATE A SPRING TO EARLY SUMMER LETTING, WIH CONSTRUCTION PLANNED FOR 2012 AND 2013. THIS TIME FRAME COULD BE SHIFTED TO 2013/2014 IF THERE ARE DELAYS IN LAND ACQUISITION.	
2012	West State corridor road work will be let March, 2013. It is anticipated that the work will be completed by December of 2013 but all the utililites will be relocated, upgraded or abandoned by the first quarter of 2013.	
2013	Q1: This property was needed for the West State Street Corridor improvement project - a long-term, comprehensive redevelopment effort that serves the City's neighborhoods west of downtown. The original structure on the land was demolished. To date, the City has made improvements to infrastructure including the water main, sanitary sewers, and relocation of overhead utility lines meeting the National Objective for this property under LMA. The remaining work, which includes road improvememnts and a new linear park, will be completed in two phases. Phase I is expected to be completed by December 2013.	

PGM Year: 2007

Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION

IDIS Activity: 2060 - 206 LANE STREET

Status: Open

Location: 206 Lane St Rockford, IL 61102-3213

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/12/2007

Financing

Funded Amount: 80,620.96

Description:

ACQUISITION OF SITE FOR A FUTURE SENIOR HOUSING FACILITY.

Drawn T[illegible] Program Year: 80,620.96
Drawn [illegible]gram Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	4th Quarter: 12/12 Set up project and paid title commitment and appraisal invoice.	
2008	1st Quarter: Budget Increase $4,500. 2nd Quarter: In April, Contract to Purchase executed. On 5/6, budget was increased to $19,670.83. Paid relocation costs. 5/6 budget was increased and property purchased. 4th Quarter: Senior housing project did not receive tax credits. Property witll be demolished in 2009.	
2009	Developer will apply for tax credits again in the spring of 2010 for an affordable senior housing project.	
2010	Property will be utilized for redevelopment or sold through 2011 disposition program.	
2011	2ND QTR: DUE TO NEW CORRIDOR IMPROVEMENTS, FIRE STATION ON SOUTH MAIN MAY NEED NEW ACCESS. THIS LOT MIGHT BE USED TO PROVIDE AN ALTERNATIVE ACCESS. THIS STATION SERVES A LOWER INCOME NEIGHBORHOOD. 4TH QTR: PROJECT CURRENTLY ON HOLD.	

Years	Accomplishment Narrative	# Benefitting
2012	IHDA tax credit fell through for elderly supportive housing. Other uses have been identified but none have come to fruition. No CDBG eligible use has been determined for the land. The CDBG program will be reimbursed, in the form of program income, the amount of the current fair market value of the property by July 1, 2013. Disposition of the property will require 570.505 Use of Real Property - change of use once an end use is determined.	
2013	Q1: Original scope of work fell through and the City will look for a new developer for the site. If the City cannot move forward within the next six months, the City will sell the property and reimburse its CDBG account for the current fair market value. Q3: The project has been reimbursed the current fair market value of this vacant lot by a City general fund as program income. The home was demolished with another funding source. Q4: Awaiting HUD Field Office approval to cancel with draws.	

PGM Year: 2008

Project: 0013 - DEMOLITION

IDIS Activity: 2069 - 1625 & 16XX W STATE ST/11-22-151-010

Status: Completed 3/28/2013 12:00:00 AM

Location: 1625 W State St Rockford, IL 61102-2051

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 04/08/2008

Financing

Funded Amount: 12,253.92

Drawn Thru Program Year: 12,253.92

Drawn In Program Year: 0.00

Description:

DEMOLITION OF SUBSTANDARD PROPERTY FOR THE PURPOSE OF ECONOMIC DEVELOPMENT

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,969

Census Tract Percent Low / Mod: 78.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1st Quarter: Set up activity. 2nd Quarter: Demolition 100% complete. Property will be redeveloped as part of the West State Street Corridor Enhancement project.	
2009	Property will be developed as part of the West State Street Corridor Enhancement project.	
2010	Qtr 4: Phase 1 of the West State Street Corridor project began in 2010 with the acquisition and demolition of additional property through the Public Works Department. The letting of bids for the road work is anticipated for the fall of 2011.	
2011	THE WEST STATE STREET PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014.	
2012	West State Corridor project will be let March, 2013. The anticipated completion date will be December, 2013. The sanitary sewer, water main improvements and relocation of utilities are underway and will be completed in 2013.	
2013	This project met the National Objective as the public infrastructure improvements including sanitary sewer, water main and the relocation of overhead utility lines are complete. Acquisition and demolition were completed in 2008.	

PGM Year: 2009
Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 2175 - 805 S FIFTH STREET/11-26-406-001

Status: Canceled 3/13/2013 12:00:00 AM
Location: 805 S 5th St COMMUNITY DEVELOPMENT BLOCK GRANT AREA AND NEIGHBORHOOD STABILIZATION AREA Rockford, IL 61104-3025

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 04/13/2009

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

FORECLOSING ON FAST TRACK DEMOLITION LIEN.
PROPERTY TO BE PART OF THE KEITH CREEK GREENWAY PROJECT.

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	1st Quarter: Set up activity. 4th Quarter: In the process of foreclusre of our demolition lien. Once acquired, hope to enter into an agreement with the Park District to maintain. In the meantime, it will be the responsibility of the Public Works Department as part of their flood control project.	
2010	4th Quarter: Property is in the process of being acquired through lien foreclosure. This will go to Sheriff's sale the second quarter of 2011.	
2011	12/11 Foreclosure complete and waiting for deed. Property will be used for the greenway project and maintained by the Public Works Department. Also, a non-profit is interested in the land for a neighborhood park.	
2012	Since only soft costs were incurred for this project, the vouchers will be reversed, and the costs will be coded as administrative costs, and this activity will be cancelled. This function will be completed in IDIS in 2013.	

PGM Year: 2009
Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 2197 - 1811 S CENTRAL AVE/11-28-483-012

Status: Canceled 3/13/2013 3:58:30 PM
Location: 1811 S Central Ave - Rockford, IL 61102-3335

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 06/02/2009

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

FORECLOSING ON FAST TRACK DEMOLITION LIEN.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	2ND QUARTER: SETUP ACTIVITY AND FORECLOSING ON OUR DEMOLITION LIEN 4TH QUARTER: TITLE WORK COMPLETED AND NOTICES SENT.	
2010	4TH QTR: FORECLOSURE IN PROGRESS. ORDER TRANSFERRING TITLE TO CITY WILL BE ENTERED JANUARY, 2011. NON-PROFIT HAS INTEREST IN BUYING THE PROPERTY.	
2011	City filed a foreclosure on the property but there was and error in the documentation. The City's Legal Department is correcting and then the lot will be made available.	
2013	Revised vouchers & coded as administrative costs. Activity cancelled.	

PGM Year: 2010

Project: 0004 - Acquisition, Relocation and Disposition

IDIS Activity: 2257 - 1050 Mulberry Street

Status: Completed 3/1/2013 12:00:00 AM
Location: 1050 Mulberry St Rockford, IL 61101-6549

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 12/23/2009

Financing

Funded Amount: 13,435.75

Description:

Acquisition of substandard property for the purpose of demolition.

Drawn Thru Program Year: 13,435.75
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	3RD QUARTER: APPRAISAL REQUESTED. 4TH QUARTER: TITLE COMMITMENT REQUESTED. CITY ACQUIRED PROPERTY 12/9/2009. ANTICIPATE DEMOLITION IN 2010.	
2010	DEMOLITION REPORTED UNDER IDIS ACTIVITY #2276. 3RD QUARTER: JULY - BUDGET AMENDMENT $22.56 AND PAID WATER BILL. 4TH QUARTER: AUGUST - PUBLIC WORKS AGREED TO DEMOLISH PROPERTY USING SALES TAX FUNDS. PROJECT DEMOLISHED IN SEPTEMBER AT THE COST OF $9,980. PUBLIC WORKS WILL BE USING THE LAND FOR CORRIDOR IMPROVEMENTS.	
2011	PROPERTY HAS BEEN ACQUIRED AND DEMOLISHED. END USE OF THE LAND WILL BE ECONOMIC DEVELOPMENT AS PART OF THE WEST STATE CORRIDOR ENHANCEMENT PROJECT.	
2012	Property was acquired and then demolished under IDIS #2276. CDBG funds were utilized for acquisition and a portion of the demolition. The remainder was funded with Sales Tax in the amount of $9,980.00.	
2013	This activity was changed to slum blight and completed in 2013. The work was completed in 2010 by using an alternative funding source.	

PGM Year: 2010

Project: 0012 - Demolition

IDIS Activity: 2276 - 1050 Mulberry St

Status: Completed 3/1/2013 12:00:00 AM
Location: 1050 Mulberry St Rockford, IL 61101-6549

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/17/2010

Financing

Funded Amount: 360.00
Drawn Thru Program Year: 360.00
Drawn In Program Year: 0.00

Description:

Demolition of Substandard Property

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	1st Quarter: setup activity and funded. Paid asbestos invoice. 3rd Quarter: Property was demolished in 2010 with the assistance of the Public Works Department and sales tax funds. The land will be utilized for LMI area West State Street corridor enhancements.	
2011	Property has been acquired and demolished. End use of the land will be for economic development purposes as part of the West State Street Corridor Enhancement Project - possibly as part of the Choice Neighborhoods project. The roadwork will be let in 2012 and completed in 2012/2013.	
2012	Property was demolished in 2010. A small portion of CDBG funds were used for the environmental testing. The remainder was Sales Tax funds in the amount of $9,980.00.	
2013	National Objective was changed to the removal of slums and blight in 2013 and completed in IDIS. Property was actually demolished in 2010. A portion of CDBG funds were used for the environmental testing. The remainder used for the demolition was Sales Tax funds in the amount of $9,980.00.	

PGM Year: 2010
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 2308 - 709 Lee St / 11-22-229-008

Status: Canceled 3/13/2013 3:44:01 PM
Location: 709 Lee St Rockford, IL 61101-6542

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/05/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Aquisition of vacant lot.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	In the process of foreclosing on the demolition lien. The Community Kitchen has interest in the property.	
2011	Foreclosure not completed. Once acquire, the lot will be for sale.	
2012	The costs associated with this activity were soft costs in the amount of $103.00 and were related to the foreclosure of the demolition lien. The voucher will be revised and costs will be coded as administrative costs. Activity #2308 will be cancelled by 3/31/13.	
2013	Revised voucher of $103.00 and coded as administrative costs. This activity will be cancelled by 3/31/2013.	

PGM Year: 2010

Project: 0004 - Acquisition, Relocation and Disposition

IDIS Activity: 2324 - 416 S Main St/ 11-23-355-002

Status: Open
Location: 416 S Main St Rockford, IL 61101-1311

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 06/03/2010

Financing

Funded Amount: 247,986.66
Drawn Thru Program Year: 247,986.66
Drawn In Program Year: 0.00

Description:

Acquisition of vacant building for the purpose of demolition andor redevelopment.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	2nd Quarter: 4/27 funded activity $240,000. Acquired property 5/11/2010 and budget amendments total $3,658.05. 3rd Quarter: budget amendments for a total of $4,328.61. Building acquired. 4th Quarter: Request for Proposals being prepared for the Amerock building and will be marketed for a minimum of 6 months.	
2011	Amerock Building is now called the Ziock Building. The Friends of Ziock, State of Illinois, and the City have entered into a Memorandum of Agreement and marketing agreement for a 12 month period. If a developer is identified, the property will be redeveloped. If not, after a 6 month process, the building will be demolished.	
2012	The City is working with a potential developer of this building, which entails the redevelopment of the property as mixed use. The developer in in the process of completing their redevelopment plan with a sources and uses/pro-forma. This was expected to be submitted in the spring of 2013 but the developer was granted an extension until July, 2013.	
2013	3rd Q: The developer with an exclusive period of time to perform due diligence and discern the feasibility and viability of the development of the Amerock Building/Ziock Building submitted a draft Sources and Uses in July, 2013. 4th Q: An administrative review of the proposed draft development agreement underway while continuing to pursue options for reuse in acordance with the general requirements of the Illinois Historic Preservation Commission.	

PGM Year: 2010

Project: 0001 - Administration

IDIS Activity: 2329 - General Administration

Status: Completed 3/13/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/25/2010

Description:

Financing

Funded Amount:	189,154.36
Drawn Thru Program Year:	189,154.36
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0001 - Administration
IDIS Activity: 2450 - Barber Colman Planning/Belmont Sayre, LLC

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 10/13/2011

Financing

Funded Amount:	160,000.00
Drawn Thru Program Year:	147,985.10
Drawn In Program Year:	4,670.59

Description:

Master plan and capacity building activity to create an economic development strategy for the Barber Colman site.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Demolition
IDIS Activity: 2500 - 912 Grant Ave/ 11-14-378-033

Status: Canceled 3/20/2013 3:27:13 PM
Location: 912 Grant Ave Rockford, IL 61103-6102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/17/2012
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	2nd Quarter: 4/30 Setup. 5/3 Demolition notice published in the newspaper.	
2013	Objection filed. Cancelled activity.	

PGM Year: 2012
Project: 0018 - Rehabilitation and Development Assistance
IDIS Activity: 2504 - On The Rocks Bar & Grill

Status: Open
Location: 3457 Merchandise Dr Rockford, IL 61109-2511

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: LMJ

Initial Funding Date: 05/16/2012
Financing
Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 3,352.97

Description:
Special Economic Development Assistance to a business owner for purchase of equipment and LMI job creation.

Proposed Accomplishments
Jobs : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	QTR 2: City Council approved assistance and agreement executed with business owners. QTR 3: Additional work; originally not perceived was discovered and project delayed. QTR 4: Project back on track for completion and additional outside loan funds sought by owners to complete construction. 90% CDBG Funds expended to assist with purchase of equipment and LMI job creation . Final draw of funds in Quarter 1 of 2013.	
2013	Qtr 1: Project 100% complete. Final draw of funds completed.	

PGM Year: 2012

Project: 0001 - Administration

IDIS Activity: 2516 - General Administration

Status: Completed 3/20/2013 3:24:46 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/27/2012

Description:

Financing

Funded Amount:	270,576.63
Drawn Thru Program Year:	270,576.63
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Rehabilitation Services
IDIS Activity: 2517 - Rehabilitation Services

Status: Completed 3/26/2013 4:31:35 PM
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 06/27/2012

Financing

Funded Amount:	682,576.43
Drawn Thru Program Year:	682,576.43
Drawn In Program Year:	0.00

Description:
Funding of operational costs and staff positions for housing rehabilitation services.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Funds provided in the form of program delivery costs of the CDBG and HOME programs. This included staff and overhead costs in carrying out eligible activities. CDBG rehabilitation activities included the RAMP program (IDIS #2515). All the HOME housing activities were also included.	

PGM Year: 2012

Project: 0017 - Code Enforcement Program

IDIS Activity: 2518 - Code Enforcement

Status: Completed 3/13/2013 12:00:00 AM
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 10/09/2012

Financing

Funded Amount: 570,260.00
Drawn Thru Program Year: 570,260.00
Drawn In Program Year: 0.00

Description:

Payment of salaries and overhead costs directly related to the enforcement of state and local codes.

Proposed Accomplishments

People (General) : 3,455
Total Population in Service Area: 68,194
Census Tract Percent Low / Mod: 67.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Continuing the Code Enforcement program in the Community Development Block Grant area to arrest the decline of the area.	

PGM Year: 2012

Project: 0010 - Microenterprise Assistance

IDIS Activity: 2522 - SET Manufacturing Program/SBDC

Status: Completed 3/18/2013 12:00:00 AM
Location: 605 Fulton Ave Rockford, IL 61103-4183

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 07/25/2012

Financing

Funded Amount: 23,419.15
Drawn Thru Program Year: 23,419.15
Drawn In Program Year: 0.00

Description:

Funding for manufacturing entrepreneurial training assistance for low- to moderate income residents of Rockford.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	9
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Qtr 1: signed CD dept/HUD CDBG contract. Qtr 3: signed EDEEN contract and first payment completed. Project 30% complete. Qtr 4: Final payment - Project 100% complete.	
2013	Qtr 1: 2012 invoice submitted 1/31/2013 will not be drawn until 3/2013. Project will be closed after final draw completed.	

PGM Year: 2012

Project: 0018 - Rehabilitation and Development Assistance

IDIS Activity: 2528 - Cj's Lounge/Facade

Status: Open

Location: 302 E State St Rockford, IL 61104-1013

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 10/12/2012

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Assiting a business owner with the commercial rehabilitation of the exterior of a building.

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 1,420

Census Tract Percent Low / Mod: 89.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Qtr 3: Agreement Approved and Executed. Qtr 4: Construction will be delayed due to winter weather/construction season. Construction planned for Spring 2013.	
2013	Qtr 1: Construction planned for Spring 2013. Qtr 2: Amendment to development agreement to allow for roof repairs needed and facade improvements, construction pushed back to Summer 2013. Qtr 3: Construction planned to start in August 2013. Qtr 4: Owner health issues; project still not complete. Owner's son plans to cmplete project in Spring 2014. Agreement expiration date of April 26, 2014 to complete. Reminder letter mailed to owner of Agreement termination date.	
2014	Qtr 1: Owner(s) still on track to complete work as soon as the weather breaks in Spring.	

PGM Year: 2012

Project: 0015 - Public Service an Facilities Program

IDIS Activity: 2536 - Swim-N-More

Status: Completed 12/3/2013 12:00:00 AM

Location: 220 S Madison St Rockford, IL 61104-2506

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 19,000.00

Drawn Thru Program Year: 19,000.00

Drawn In Program Year: 14,097.00

Description:

This activity provides finaical assistance to support Operation swim, a swimming instruction program for low income children.
Agreement executed October 1, 2012.

Proposed Accomplishments

People (General) : 230

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	37
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**197**	**37**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	72
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	197
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project is underway. - 10/1/2012 A total of 34 people were served during the final quarter of 2012. - 12/31/12	
2013	Project continues, a total of 98 persons were served this quarter - 3/31/13 Project continues, a total of 51 persons were served this quarter - 6/30/13 Project is complete, a total of 13 persons were served this quarter and 197 in total - 9/30/13	

PGM Year: 2013

Project: 0018 - Rehabilitation and Development Assistance

IDIS Activity: 2541 - Cj's Custom Cuts/1813 15th Ave

Status: Completed 10/3/2013 12:29:17 PM
Location: 1813 15th Ave Rockford, IL 61104-5430

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 01/16/2013

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 20,000.00

Description:

Assistance to a low-income business owner that will provide goods and,or services to area residents.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Qtr 1: Executed Agreement. Qtr 2: Final clearance received. Project 100% complete.	

PGM Year: 2013

Project: 0012 - Demolition

IDIS Activity: 2542 - 128 Albert Ave

Status: Completed 9/25/2013 12:00:00 AM
Location: 128 Albert Ave Rockford, IL 61101-5621

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/20/2013

Financing

Funded Amount: 13,101.25
Drawn Thru Program Year: 13,101.25
Drawn In Program Year: 13,101.25

Description:

Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Ben ing
2013	1st Quarter: 1/22 setup. 2/1 Demolition notice published in the newspaper. 2nd Quarter: 4/13 UPS shipping fee. 4/24 Asbesto Inspection complete. 6/5 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2543 - 402 N Central Ave

Status: Completed 9/25/2013 12:00:00 AM
Location: 402 N Central Ave Rockford, IL 61101-5633

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/21/2013

Financing

Funded Amount:	2,009.45
Drawn Thru Program Year:	2,009.45
Drawn In Program Year:	1,174.45

Proposed Accomplishments

Housing Units : 1

Description:
Demolition of Substandard property using fast track demolition proecess.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 1/22 Setup. 2/1 Demolition notice published in the newspaper. 2nd Quarter: 6/5 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2544 - 606 Oakley Ave

Status: Completed 9/25/2013 12:00:00 AM
Location: 606 Oakley Ave Rockford, IL 61101-5725

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/03/2013

Financing

Funded Amount:	7,945.25
Drawn Thru Program Year:	7,945.25
Drawn In Program Year:	7,945.25

Proposed Accomplishments

Housing Units : 1

Description:
Demolition of Substandard property using fast track demolition process.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 1/22 Setup. 2/1 Demolition notice published in the newspaper. 2nd Quarter: 4/13 UPS shipping fee. 4/24 Asbestos Inspection complete. 6/28 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2545 - 612 Union St

Status: Completed 9/25/2013 12:00:00 AM
Location: 612 Union St Rockford, IL 61104-2916

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/03/2013

Financing

Funded Amount:	7,353.26
Drawn Thru Program Year:	7,353.26
Drawn In Program Year:	7,348.62

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 1/22 Setup. 2/1 Demolition notice published in the newspaper. 2nd Quarter: 4/13 UPS shipping fee. 4/24 Asbestos inspection complete. 6/28 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2549 - 2222 10th St

Status: Completed 12/2/2013 11:59:01 AM
Location: 2222 10th St Rockford, IL 61104-7211

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/03/2013

Financing

Funded Amount:	12,477.96
Drawn Thru Program Year:	12,477.96
Drawn In Program Year:	4.64

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 3/12 Setup. 3/16 Demolition notice published in the newspaper. 2nd Quarter: 4/29 Gas Disconnect complete. 6/1 Asbestos testing underway. 6/17 Asbestos inspection complete. 3rd Quarter: 8/8 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2550 - 2415 Andrews St

Status: Completed 9/25/2013 12:00:00 AM
Location: 2415 Andrews St Rockford, IL 61101-5517

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/03/2013

Financing

Funded Amount:	7,047.04
Drawn Thru Program Year:	7,047.04
Drawn In Program Year:	5,507.04

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 3/13 Setup. 3/16 Demolition notice published in the newspaper. 2nd Quarter: 6/1 UPS shipping fee. 6/17 Asbestos inspection complete. 4th Quarter: 8/8 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2551 - 803 Mattis Ave

Status: Completed 12/31/2013 12:00:00 AM
Location: 803 Mattis Ave Rockford, IL 61109-1154

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/03/2013

Financing

Funded Amount:	6,335.96
Drawn Thru Program Year:	6,335.96
Drawn In Program Year:	6,335.96

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 3/12 Setup. 3/16 Demolition notice published in the newspaper. 2nd Quarter: 4/29 Gas disconnect complete. 6/1 Asbestos testing underway. 6/17 Asbestos testing complete. 4th Quarter: 10/15 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2552 - 1411 Mulberry St

Status: Completed 9/25/2013 12:00:00 AM
Location: 1411 Mulberry St Rockford, IL 61101-6445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/03/2013
Financing
Funded Amount: 10,982.04
Drawn Thru Program Year: 10,982.04
Drawn In Program Year: 0.00

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 3/12 Setup. 3/16 Demolition notice published in the newspaper. 2nd Quarter: 6/1 UPS shipping fee. 6/17 Asbestos inspection complete. 3rd Quarter: 8/14 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2553 - 902 Willard Ave

Status: Completed 9/25/2013 12:00:00 AM
Location: 902 Willard Ave Rockford, IL 61101-5059

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/03/2013
Financing
Funded Amount: 7,865.96
Drawn Thru Program Year: 7,865.96
Drawn In Program Year: 7,865.96

Description:
Demolition of substandard property using fast track demolition process.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter: 3/12 Setup. 3/16 Demolition notice published in the newspaper. 2nd Quarter: 4/29 Gas disconnect complete. 6/1 UPS shipping fee. 6/17 Asbestos inspection complete. 3rd Quarter: 7/29 Demolition 100% complete.	

PGM Year: 2013
Project: 0010 - Microenterprise Assistance
IDIS Activity: 2554 - Manufacturing SET Program

Status: Open
Location: 605 Fulton Ave Rockford, IL 61103-4183

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 10/17/2013

Financing

Funded Amount:	23,369.50
Drawn Thru Program Year:	23,369.50
Drawn In Program Year:	23,369.50

Description:

Funding for manufacturing entrepreneurial training assistance for low-to -moderate income residents of Rockford.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17**	**2**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	8
Total	0	0	0	17
Percent Low/Mod				52.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Qtr 2: Funding and agreements approved by City Council for EDEEN. Qtr 3: Classes completed; 10 persons assisted through Self Employment Training program. Qtr 4: Classes completed; 5 persons assisted through Self Employment Training program and 2 persons receiving post-training counseling and technical assistance.	

PGM Year: 2013

Project: 0010 - Microenterprise Assistance

IDIS Activity: 2555 - SET Program

Status: Open
Location: 605 Fulton Ave Rockford, IL 61103-4183

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 10/17/2013

Financing

Funded Amount: 27,681.30
Drawn Thru Program Year: 27,681.30
Drawn In Program Year: 27,681.30

Description:

Funding for entrepreneurial training assistance to low-moderate income residents of Rockford.

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7

Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	6
Total	0	0	0	20
Percent Low/Mod				70.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Qtr 2: Funding and agreements approved by City Council for EDEEN. Qtr 3: Classes completed; 10 persons assisted through Self Employment Training program. Qtr 4: Classes completed; 10 persons assisted through Self Employment Training program.	

PGM Year: 2013

Project: 0017 - Code Enforcement Program

IDIS Activity: 2557 - Code Enforcement

Status: Completed 12/31/2013 12:00:00 AM
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/05/2013

Financing

Funded Amount: 505,754.00
Drawn Thru Program Year: 505,754.00
Drawn In Program Year: 505,754.00

Description:

Payment of salaries and overhead costs directly related to the enforcement of state and local codes.

Proposed Accomplishments

People (General) : 3,455
Total Population in Service Area: 68,194
Census Tract Percent Low / Mod: 67.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Continuing the Code Enforcement Program in the Community Development Block Grant Area to arrest the decline of the area. A total of 4,145 code violations complaints were filed and addressed in the Community Development Block Grant Area in 2013.	

PGM Year: 2013

Project: 0002 - Rehabilitation Services

IDIS Activity: 2558 - Rehabilitation Services

Status: Completed 12/31/2013 12:00:00 AM
Location: 3423 Chestnut St Rockford, IL 61102-1603

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/05/2013

Financing

Funded Amount: 671,939.96

Description:

Funding of operational costs and staff positions for housing rehabilitation services.

Drawn Thru Program Year: 671,939.96

Drawn In Program Year: 671,939.96

Proposed Accomplishments

Housing Units : 39

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	3	0	0	8	3	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**28**	**3**	**0**	**0**	**28**	**3**	**0**	**0**
Female-headed Households:	19		0		19			

Income Category:	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	9	0	9	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Ber ing
2013	Funds paid for activity delivery costs, costs associated with implementing a carrying out eligible HOME and CDBG activities. CDBG activities included: RAMP (IDIS #2587) and 220 Concord (aka 3423 Chestnut) acquisition (IDIS #1695). HOME activities included: CHDO New Construction/homebuyer 3423 Chestnut (IDIS #2154) and 727 S Pierpont (IDIS #2225); CHDO Rental/1921-23 Charles St (IDIS #2471); Rental/533 Fisher Ave (IDIS #2533); and the following homeowner rehabilitation activities: IDIS #2525/1104 Oakley Ave; IDIS #2530/129 Miriam Ave; IDIS #2531/907 N Sunset Ave; IDIS #2532/1706 Iris Ave; IDIS #2534/621 S Pierpont Ave; IDIS #2556/904 Kent St; IDIS #2535/1724 Hulin St; IDIS #2537/1611 School St; IDIS #2539/304 S Day Ave; IDIS #2540/530 Fitch Rd; IDIS #2547/2014 Berkley St; IDIS #2548/816 Albert Ave; IDIS #2573/2112 Martha St; IDIS #2576/538 Sawyer Rd; IDIS #2580/2203 Arthur Ave; IDIS #2538/2303 Shelley Drive; IDIS #2572/710 N Sunset; and IDIS #2574/1406 Latham Place. Anticipate final completion of the following activities in 2014: RAMP (IDIS #2587), CHDO rehab/homebuyer 2028 Elm St (IDIS #2113), CHDO New Construction/homebuyer 909 Rockton (IDIS #2352), homebuyer rehabilitation activity 224 Foster (IDIS #2064), and homeowner rehabilitation activities 1231 Ashland Ave (IDIS #2546), 634 15th Ave (IDIS #2581), 2604 Knight Ave (IDIS #2582), 208 Willard Ave (IDIS #2588), 165 Broadway (IDIS #2589), 919 N Independence Ave (IDIS #2590), 1705 Iris Ave (IDIS #2594), 117 Willard Ave (IDIS #2595), 2823 Garfield Dr (IDIS #2598), and 1521 Virginia Ave (IDIS #2601).	

PGM Year: 2013
Project: 0001 - Administration
IDIS Activity: 2559 - General Administration

Status: Completed 2/20/2014 11:05:45 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/27/2013

Description:

Financing

Funded Amount:	329,746.77
Drawn Thru Program Year:	329,746.77
Drawn In Program Year:	329,746.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0013 - Economic Development Services
IDIS Activity: 2560 - Economic Development Services

Status: Completed 12/31/2013 12:00:00 AM
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMA

Initial Funding Date: 09/17/2013

Financing

Funded Amount:	120,510.00
Drawn Thru Program Year:	120,510.00
Drawn In Program Year:	120,510.00

Description:

Funding of operational costs and staff positions for economic development services. IDIS Activities: 2504, 2528,2541, 2554,2555,2577,2579,2596, and 2599.

Proposed Accomplishments

Total Population in Service Area: 13,431
Census Tract Percent Low / Mod: 77.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2561 - 716 N Winnebago St

Status: Completed 9/25/2013 12:00:00 AM
Location: 716 N Winnebago St Rockford, IL 61103-6716

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/30/2013

Financing

Funded Amount:	9,730.64
Drawn Thru Program Year:	9,730.64
Drawn In Program Year:	9,730.64

Description:
Demolition of Substandard property.
Emergency demolition due to a fire.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Quarter: Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2568 - 1116 S Sunset Ave

Status: Completed 12/31/2013 12:00:00 AM
Location: 1116 S Sunset Ave Rockford, IL 61102-2648

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/17/2013

Financing

Funded Amount:	7,281.04
Drawn Thru Program Year:	7,281.04
Drawn In Program Year:	7,281.04

Description:
Demolition of substandard property using fast track demolition process.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Quarter: 5/24 Setup. 6/10 Demolition notice published in the newspaper. 3rd Quarter: 8/10 Asbestos testing underway. 8/26 Asbestos testing complete. 4th Quarter: 11/5 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2569 - 517 N Horace Ave

Status: Completed 12/2/2013 12:05:41 PM
Location: 517 N Horace Ave Rockford, IL 61101-5140

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/17/2013

Financing

Funded Amount:	4,683.05
Drawn Thru Program Year:	4,683.05
Drawn In Program Year:	4,683.05

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Quarter: 5/24 Setup. 6/10 Demolition notice published in the newspaper. 3rd Quarter: 8/12 Asbestos testing underway. 8/26 Asbestos testing complete. 4th Quarter: 10/21 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2570 - 3030 Horton St

Status: Completed 12/31/2013 12:00:00 AM
Location: 3030 Horton St Rockford, IL 61109-1333

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/17/2013

Financing

Funded Amount:	3,955.05
Drawn Thru Program Year:	3,955.05
Drawn In Program Year:	3,955.05

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Quarter: 5/24 Setup. 6/10 Demolition notice published in the newspaper. 3rd Quarter: 8/12 Asbestos testing underway. 8/26 Asbestos testing complete. 4th Quarter: 10/30 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2571 - 522 Prairie St

Status: Completed 12/2/2013 12:03:34 PM
Location: 522 Prairie St Rockford, IL 61107-4036

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/17/2013

Financing

Funded Amount:	5,808.05
Drawn Thru Program Year:	5,808.05
Drawn In Program Year:	5,808.05

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Quarter: 5/24 Setup. 6/10 Demolition notice published in the newspaper. 3rd Quarter: 8/12 Asbestos testing underway. 8/26 Asbestos testing complete. 4th Quarter: 10/21 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2575 - 905 Kishwaukee St

Status: Completed 12/31/2013 12:00:00 AM
Location: 905 Kishwaukee St Rockford, IL 61104-4693

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/26/2013

Financing

Funded Amount:	10,996.60
Drawn Thru Program Year:	10,996.60
Drawn In Program Year:	10,996.60

Description:
Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Quarter: 6/7 Demolition notice published in the newspaper. 3rd Quarter: 8/12 Asbestos testing underway. 8/26 Asbestos testing complete. 4th Querter: 10/22 Demolition 100% complete.	

PGM Year: 2013
Project: 0018 - Rehabilitation and Development Assistance
IDIS Activity: 2577 - Bella Luna Bakery/308 W. State Street

Status: Completed 12/31/2013 12:00:00 AM
Location: 308 W State St Rockford, IL 61101-1117

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 10/03/2013

Financing

Funded Amount:	15,000.00
Drawn Thru Program Year:	15,000.00
Drawn In Program Year:	15,000.00

Description:
Microenterprise Assistance to a low-income women-owned business for the purpose of rehabilitation.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Qtr 2: Agreement executed. Qtr 3: Project 50% complete. Qtr 4: Project 100% complete.	

PGM Year: 2013

Project: 0018 - Rehabilitation and Development Assistance

IDIS Activity: 2579 - Krispy Krunchy Chicken/479 Springfield Ave.

Status: Completed 10/3/2013 12:00:00 AM
Location: 479 N Springfield Ave Rockford, IL 61101-5041

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Initial Funding Date: 09/17/2013

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:

Grant assistance to a for-profit business locating a restaurant in a low to moderate income service area.

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 24,903
Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Qtr: Application and approval for program Assistance. 3rd Qtr: Project 100% complete.	

PGM Year: 2013

Project: 0012 - Demolition

IDIS Activity: 2583 - 3104 18th St

Status: Open
Location: 3104 18th St Rockford, IL 61109-2302

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/15/2013

Financing

Funded Amount: 5,619.06
Drawn Thru Program Year: 5,169.56
Drawn In Program Year: 5,169.56

Description:

Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	3rd Quarter: 8/8 Setup. 8/23 Demolition notice published in the newspaper. 4th Quarter: 10/15 Asbestos testing underway. 11/12 Asbestos testing complete. 12/3 Gas disconnection complete. 12/13 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2014.	

PGM Year: 2013

Project: 0012 - Demolition

IDIS Activity: 2584 - 1222 S Church St

Status: Open
Location: 1222 S Church St Rockford, IL 61102-2905

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/15/2013

Financing

Funded Amount: 13,303.07
Drawn Thru Program Year: 12,088.02
Drawn In Program Year: 12,088.02

Description:

Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	3rd Quarter: 8/8 Setup. 8/23 Demolition notice published in the newspaper. 4th Quarter: 10/15 Asbestos testing underway. 11/12 Asbestos testing complete. 12/13 Gas disconnect complete and Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2014.	

PGM Year: 2013

Project: 0012 - Demolition

IDIS Activity: 2585 - 3833 Preston St

Status: Open
Location: 3833 Preston St Rockford, IL 61102-1544

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/15/2013

Financing

Funded Amount: 5,407.19
Drawn Thru Program Year: 4,886.99
Drawn In Program Year: 4,886.99

Description:

Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Ben ng
2013	3rd Quarter: 8/8 Setup. 8/23 Demolition notice published in the newspaper. 4th Quarter: 10/15 Asbestos testing underway. 11/12 Asbestos testing complete. 12/13 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2014.	

PGM Year: 2013

Project: 0015 - Public Service and Facilities Program

IDIS Activity: 2586 - Discovery Center Museum

Status: Completed 12/3/2013 12:00:00 AM
Location: 711 N Main St Rockford, IL 61103-7204

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/28/2013

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 50,000.00

Description:

This activity provides operational support to assist in the expansion of the Twenty-First Century after school programs at Nashold and Lathrop Schools.
Agreement expires March 1, 2018.

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	69
Black/African American:	0	0	0	0	0	0	127	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**278**	**69**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	276
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	2
Total	0	0	0	278
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The 21st Century after school program continues Walker and Nelson Schools. A total of 278 children received after school care at the schools. - 9/30/13	

PGM Year: 2013

Project: 0009 - RAMP Program

IDIS Activity: 2587 - Ramp Building Program

Status: Open

Location: 202 Market St Rockford, IL 61107-3954

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/28/2013

Financing

Funded Amount:	15,000.00
Drawn Thru Program Year:	11,750.00
Drawn In Program Year:	11,750.00

Description:

This activity supports the construction of ramp additions to residential structures of low income mobility challenged Rockford residents.
Agreement executed on July 23, 2013.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**5**	**0**	**0**	**0**	**5**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project is underway. It proposes to assist six low income mobility challenged families.- 9/30/2013 Project continues. To date five people have been served. - 12/31/2013	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2591 - 324 Salter Ave

Status: Completed 12/31/2013 12:00:00 AM
Location: 324 Salter Ave Rockford, IL 61102-3223

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/16/2013

Financing

Funded Amount: 7,276.56
Drawn Thru Program Year: 7,276.56
Drawn In Program Year: 7,276.56

Description:
Demolition of substandard property.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	3rd Quarter: 09/16 Asbestos testing underway. 9/20 Title Commitment. 4th Quarter: 10/15 Asbestos testing complete. 11/4 Demolition 100% complete.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2592 - 355 Ogilby Rd

Status: Open
Location: 355 Ogilby Rd Rockford, IL 61102-3550

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/07/2013

Financing

Funded Amount: 11,985.11

Description:
Demolition of substandard property using fast track demolition process.

Drawn Thru Program Year: 10,810.11
Drawn In Program Year: 10,810.11

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	3rd Quarter: 9/18 Setup. 4th Quarter: 10/7 Demolition notice published in the newspaper. 11/18 Asbestos testing underway. 12/9 Asbestos testing complete. 12/23 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2014.	

PGM Year: 2013
Project: 0012 - Demolition
IDIS Activity: 2593 - 635 17th St

Status: Open
Location: 635 17th St Rockford, IL 61104-3371

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/07/2013

Description:
Demolition of substandard property using fast track demolition process.

Financing

Funded Amount: 9,591.31
Drawn Thru Program Year: 8,707.41
Drawn In Program Year: 8,707.41

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2nd Quarter: 6/13 Notice of early public review of a proposal to support activity in 100 yr floodplain and wetland. 3rd Quarter: 7/17 Final notice and public explanation of a proposed activity in a 100 yr floodplain 4th Quarter: 10/7 Demolition notice published in the newspaper. 11/18 Asbestos testing underway. 12/9 Asbestos testing complete. 12/30 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2014.	

PGM Year: 2013
Project: 0010 - Microenterprise Assistance
IDIS Activity: 2596 - All Paws Beauty Salon/130 N. 1st St.

Status: Open
Location: 130 N 1st St Rockford, IL 61107-3900

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 10/17/2013

Description:
Microenterprise assistance to a low-income business owner for code improvements.

Financing

Funded Amount: 11,500.00
Drawn Thru Program Year: 9,380.15

Drawn In Program Year: 9,380.15

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	3rd Qtr: Agreement executed. 4th Qtr: Building sold to new business owner that wanted to change previously approved plans of work. More time needed to review plans and any additional costs. Completion expected within first quarter of 2014.	
2014	1st Qtr: Costs are more than new owner wants to pay; HVAC contractor will proceed with original plans. Expected completion by March 31, 2014.	

PGM Year: 2013

Project: 0014 - Standby Section 108 Loan Debt Service

IDIS Activity: 2599 - Section 108 - Debt Service/ IGA

Status: Completed 12/31/2013 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Description:

Repayment of Section 108 Loan

Initial Funding Date: 10/30/2013

Financing

Funded Amount:	85,852.00
Drawn Thru Program Year:	85,852.00
Drawn In Program Year:	85,852.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$21,838,877.47**
Total Drawn Thru Program Year:	**$21,792,249.07**
Total Drawn In Program Year:	**$2,059,130.49**