

ROCKSTAT

June 12, 2014

Public Safety & Infrastructure

Rockford Police Department

PRESENTED BY:
ASSISTANT DEPUTY CHIEF DOUG PANN

Rockford Police Department

Citywide Scorecard

OFFENSES			
Item	YTD 13	YTD 14	% Change
Group A Incidents	5,813	5,275	-9.26%
All Calls for Service	61,688	60,613	-1.74%
Dispatched Calls for Service (Not Self-Initiated)	34,280	33,300	-2.86%
Self-Initiated Calls for Service	6,508	8,364	28.52%
Aggravated Battery/Shots Fired	199	130	-34.67%
Robbery	154	117	-24.03%
Burglary	639	544	-14.87%
Auto Theft	183	132	-27.87%
Burglary to Motor Vehicle and Theft from Motor Vehicle	468	362	-22.65%
Traffic Accidents	2,107	2,260	7.26%
Traffic Fatalities (count of people)	9	5	-44.44%
Group A Incidents - % Domestic Related	20.0%	22.8%	14.00%
Total People Arrested	3,920	3,792	-3.27%
Parolees Arrested		135	
Adult Probationers Arrested		339	
Juvenile Probationers Arrested		79	
# of Guns Seized	100	80	-20.00%
# of People Arrested for Any Offense Involving a Firearm	120	108	-10.00%
Firearm Cases Adopted by the AUSA's Office	5	6	20.00%
Firearm Cases Pending Charges by the Winnebago County State's Attorney Office	4	3	-25.00%

**N/C is "not calculable"

**Parole and probation arrests counted using the most recent monthly parole & probation lists.

**Probation and parole arrests include custodial (lodged in jail) and non-custodial (traffic citations/NTAs) arrests.

**# of people arrested for offenses involving firearms was obtained by using the "offense weapon code" where a gun or firearm was reported as used in that offense.

Rockford Police Department



YEAR TO DATE DASHBOARD

YTD '13 vs YTD '14

GROUP A OFFENSES

VIOLENT CRIME

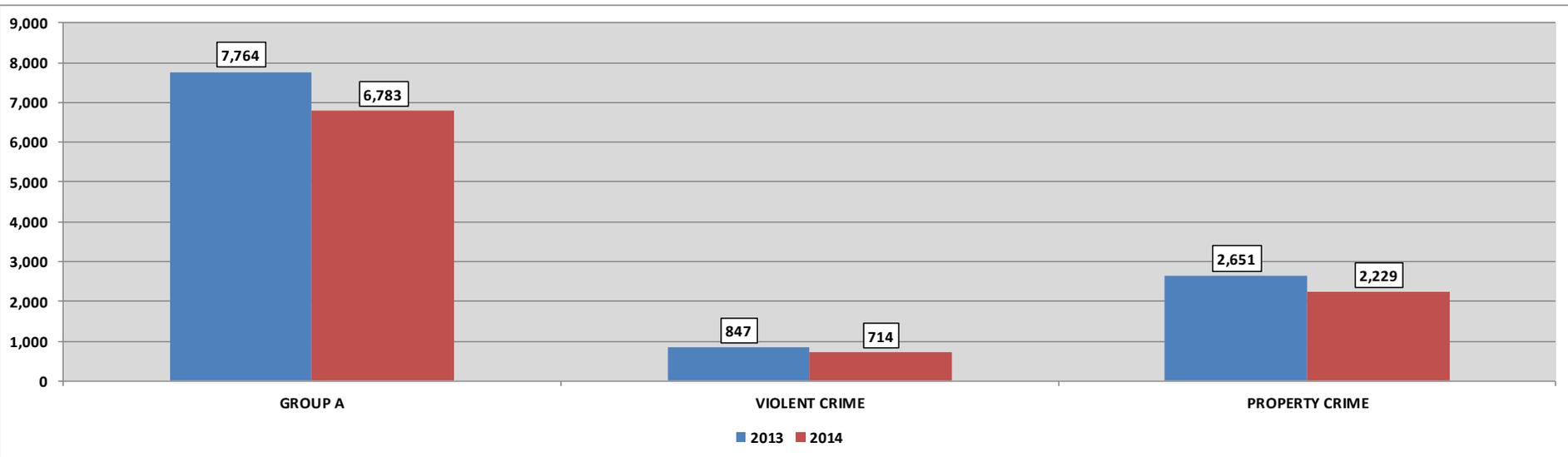
PROPERTY CRIME

	2013	2014	% Change	
City	7,764	6,783	-12.64%	↓
<i>Incidents</i>	5,813	3,956	-31.95%	↓
District 1	3,016	2,685	-10.97%	↓
District 2	2,296	2,077	-9.54%	↓
District 3	1,541	1,342	-12.91%	↓

	2013	2014	% Change	
City	847	714	-15.70%	↓
<i>Incidents</i>	656	420	-35.98%	↓
District 1	294	293	-0.34%	↓
District 2	226	226	0.00%	↓
District 3	108	77	-28.70%	↓

	2013	2014	% Change	
City	2,651	2,229	-15.92%	↓
<i>Incidents</i>	2,567	1,632	-36.42%	↓
District 1	913	763	-16.43%	↓
District 2	774	628	-18.86%	↓
District 3	734	662	-9.81%	↓

**Produced 6/6/14.
 **City data based on NIBRS Greenbar report.
 **District data from Geo Policing Master.xlsx and may not equal the city total due to case reports with no patrol area. Additionally, for Violent Crime, Citywide totals count victims while District totals count only offenses.



NIBRS Group A Offenses: Twenty-two crime categories made up of 46 offenses considered to be the most serious. May be a crime against person, property or society (for example: Murder, Robbery, Burglary, Drug Offenses, Theft, Prostitution, etc).
 **Please note that statistics are subject to change as Police Reports are submitted. Reports ran within the first week of the following month of YTD end. Statistics reflect that point in time.
 **Statistics represent all NIBRS offenses in an incident, not just the most serious.

Rockford Police Department

District 1 Dashboard

OFFENSES				
Item		YTD 13	YTD 14	% Change
DISTRICT 1	Group A Incidents	2,462	2,264	-8.04%
	All Calls for Service	25,765	24,050	-6.66%
	Dispatched Calls for Service (Not Self-Initiated)	14,616	13,371	-8.52%
	Self-Initiated Calls for Service	2,839	3,797	33.74%
	Aggravated Battery/Shots Fired	119	73	-38.66%
	Robbery	57	55	-3.51%
	Burglary	262	205	-21.76%
	Auto Theft	81	78	-3.70%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	182	113	-37.91%
	Traffic Accidents	629	654	3.97%
	Traffic Fatalities (count of people)	3	0	-100.00%
	Prostitution Complaints (CFS offense code 1505)	3	6	100.00%
	Sound Amplification Complaints	49	47	-4.08%
	Sound Amplification Impounds	9	1	-88.89%

Rockford Police Department

District 2 Dashboard

OFFENSES				
Item		YTD 13	YTD 14	% Change
DISTRICT 2	Group A Incidents	1,851	1,746	-5.67%
	All Calls for Service	21,031	21,523	2.34%
	Dispatched Calls for Service (Not Self-Initiated)	11,397	11,613	1.90%
	Self-Initiated Calls for Service	2,486	3,037	22.16%
	Aggravated Battery/Shots Fired	64	53	-17.19%
	Robbery	60	43	-28.33%
	Burglary	278	198	-28.78%
	Auto Theft	59	37	-37.29%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	130	121	-6.92%
	Traffic Accidents	580	627	8.10%
	Traffic Fatalities (count of people)	3	5	66.67%
	Prostitution Complaints (CFS offense code 1505)	88	122	38.64%
	Sound Amplification Complaints	32	29	-9.38%
	Sound Amplification Impounds	6	4	-33.33%

Rockford Police Department

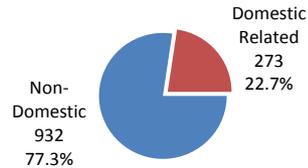
District 3 Dashboard

OFFENSES				
Item		YTD 13	YTD 14	% Change
DISTRICT 3	Group A Incidents	1,417	1,243	-12.28%
	All Calls for Service	13,997	14,132	0.96%
	Dispatched Calls for Service (Not Self-Initiated)	7,965	8,069	1.31%
	Self-Initiated Calls for Service	1,077	1,398	29.81%
	Aggravated Battery/Shots Fired	16	4	-75.00%
	Robbery	37	19	-48.65%
	Burglary	99	141	42.42%
	Auto Theft	42	17	-59.52%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	155	115	-25.81%
	Traffic Accidents	865	899	3.93%
	Traffic Fatalities (count of people)	3	0	-100.00%
	Prostitution Complaints (CFS offense code 1505)	1	10	900.00%
	Sound Amplification Complaints	8	10	25.00%
	Sound Amplification Impounds	0	0	N/C

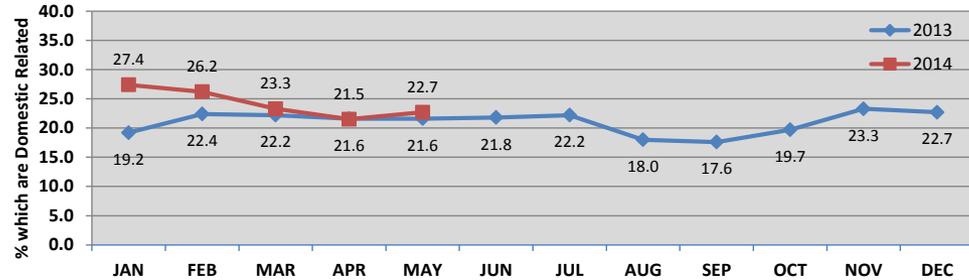
Rockford Police Department

Domestic Related Incidents

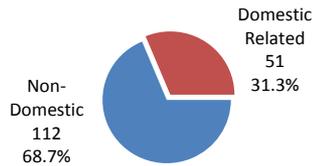
Group A Crime Incidents May 2014 1,205 total incidents



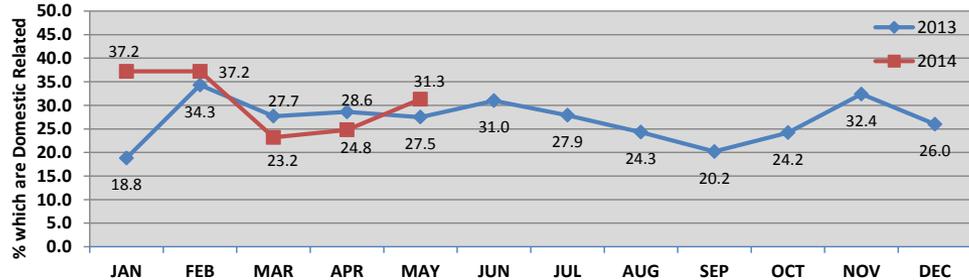
% of Group A Crime Incidents which are Domestic Related



Violent Crime Incidents May 2014 163 total incidents



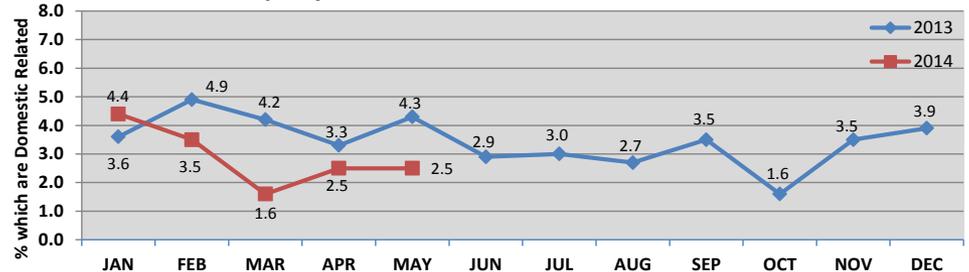
% of Violent Crime Incidents which are Domestic Related



Property Crime Incidents May 2014 488 total incidents



% of Property Crime Incidents which are Domestic Related



Rockford Police Department

Domestic Related Incidents

2014	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
DOMESTIC RELATED INCIDENTS	321	323	375	376	418								1,813
DOMESTIC RELATED OFFENDERS ARRESTED ON SCENE	74	62	81	79	87								383
DOMESTIC RELATED FOLLOW UPS ASSIGNED	27	31	31	19	34								142
WARRANTS FOR DOMESTIC RELATED SUSPECTS (FOLLOW UP)	31	10	34	30	16								121
DOMESTIC RELATED REPEAT VICTIMS	9	2	6	10	10								37
DOMESTIC RELATED REPEAT SUSPECTS	10	3	6	6	10								35
DOMESTIC RELATED REPEAT ARRESTEES	0	0	1	0	1								2

Domestic related incidents include those police incidents in which a domestic related crime (domestic battery, aggravated domestic battery, domestic trouble, violation of an order of protection, or interfering with the reporting of domestic violence) has occurred, the officer otherwise indicated the incident was domestic related, or the case folder contains an Illinois Domestic Violence Act – Victim’s Rights (IDVA) form.

Rockford Police Department

Arrestees on Probation & Parole

(includes Traffic Citations and NTAs)

Total number of Active County Adult Parolees: 1,073
 Total number of Active County Adult Probationers: 3,348
 Total number of Active County Juvenile Probationers: 635

Arrests	May 2014					2014 YTD				
	Violent Crimes	Property Crimes	Other Crimes	All Crimes	% of Total	Violent Crimes	Property Crimes	Other Crimes	All Crimes	% of Total
Adult Probationer	4	11	76	91	11.2%	15	25	299	339	8.9%
Juvenile Probationer	0	3	14	17	2.1%	6	11	62	79	2.1%
Parolee	1	0	3	4	0.5%	9	6	120	135	3.6%
Probationers/Parolees Arrests	5	14	93	112	13.7%	30	42	481	553	14.6%
All Other Arrests	26	78	599	703	86.3%	127	317	2,795	3,239	85.4%
Total Arrests	31	92	692	815	100.0%	157	359	3,276	3,792	100.0%

Data sources - NetRMS, May 2014 Parole data and current and historical Probation data

Total Arrests include both custodial (lodged in jail) and non-custodial arrests (traffic citation, notice to appear) in Rockford Police incidents.

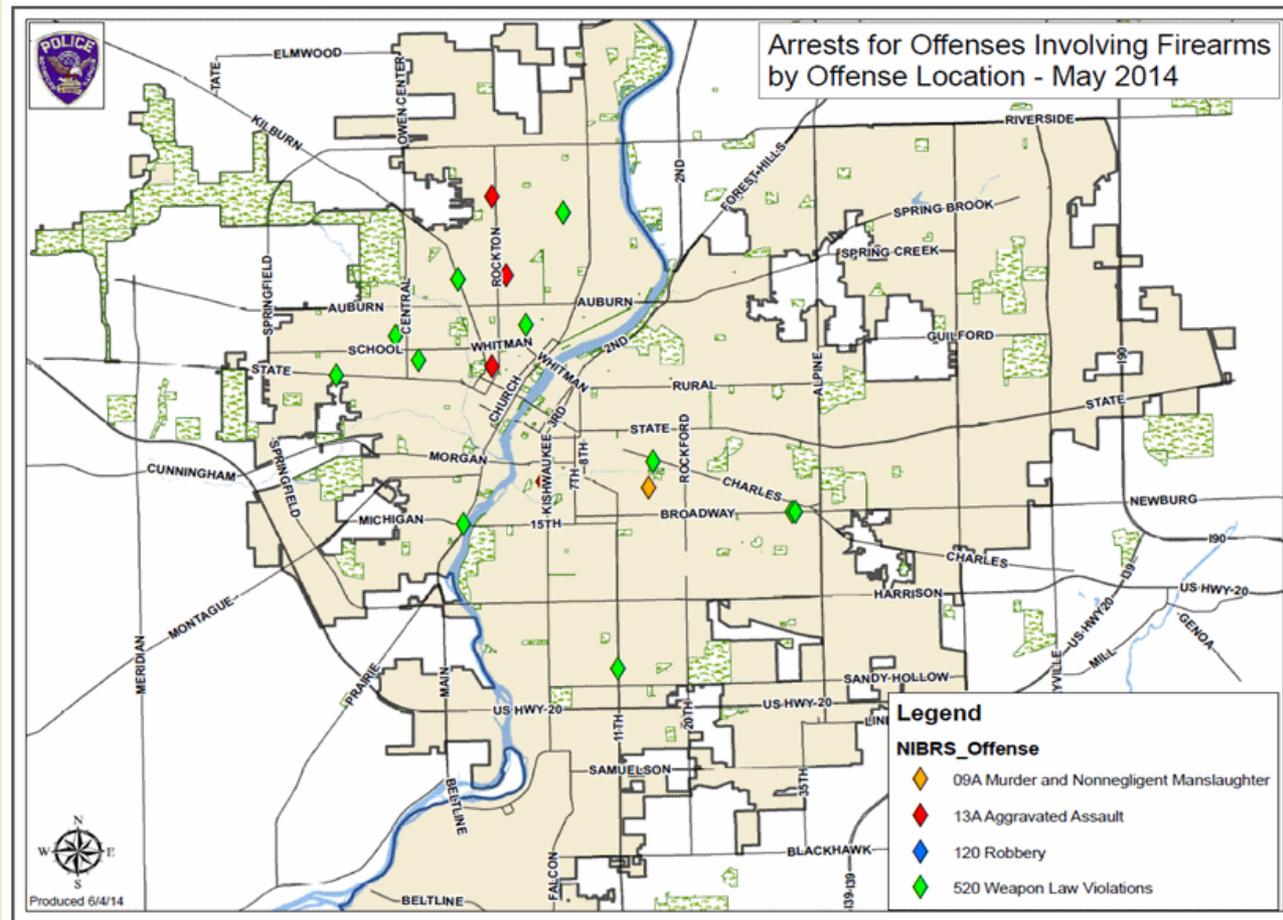
Violent Crimes include murder, criminal sexual assault, robbery and aggravated assault.

Property Crimes include burglary, theft (shoplifting, theft from a vehicle, all other larceny), and motor vehicle theft.

Other Crimes include simple assault (including domestic battery), fraud offenses, vandalism, drug offenses, prostitution, gambling, pornography, weapon law violations, traffic and city ordinance violations.

Rockford Police Department

WEAPON ARREST LOCATIONS



Rockford Police Department

Firearm Recoveries and Arrest Factors

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
FIREARMS RECOVERED	18	8	10	18	25								79
FIREARMS TRACED THROUGH ATF	18	8	10	18	25								79
FIREARM ARRESTS	16	6	9	11	19								61
FIREARM ARRESTS PROSECUTED BY THE STATES ATTORNEY	16	6	9	11	19								61
FIREARM CASES REFERRED TO ATF	16	6	9	11	19								61
FIREARM CASES REVIEWED BY THE US ATTORNEY'S OFFICE	0	1	1	2	2								6
FIREARM CASES PROSECUTED BY THE US ATTORNEY'S OFFICE	0	0	0	1	2								3

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
TOTAL NUMBER FIREARM ARRESTS	16	13	24	21	19								93
NON FELONS	14	6	14	9	14								57
FELONS	2	7	6	12	5								32
PAROLEES	2	2	2	4	1								11
PROBATIONERS	1	1	8	2	0								12

RAVEN/ Parole Forum

- # of individuals called in – 159
- Lutheran Social Services Case Management – 89
Lutheran Social Services Opted Out of Case Management – 70
- Re-offended since call-in :
 - Case Managed – 20 (22.5%)
 - Opted Out of Case Management – 29 (41.4%)

Rockford Police Department

Accomplishments

- Citizen's Police Academy – 15 Students
- Youth & Junior Police Academies
- Participated in Community Specific EMI Training – Maryland
- Alcohol Compliance Checks
 - 82 Stores checked
 - 8 Stores in violation
- Parole Compliance Check Completed
 - May 8
 - RPD, IDOC, LPPD
 - 48 parolee locations checked
 - Adrian Bryant – UUW by Felon
 - Mark Stroud – IDOC Warrant
 - Jeremy Barfield – UUW by Felon
- Winnebago County Violent Crimes Task Force Details
 - Four completed
- Use of Force Training for Supervisors
 - Jack Ryan

Looking Forward

- Mock CALEA assessment underway
 - Full on-site in December
- Developing New Evaluation System

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

Dashboard

Measure	2013 YTD Benchmark	2014 YTD Actual
EMS & Search and Rescue Incidents	8,143	8,300
Total Fires	266	242
Structure Fire Incidents (Residential)	92	89
Structure Fire Incidents (Commercial)	20	17
Vehicle Fire Incidents	40	43
Outside Fire Incidents	35	33
Open Burning Incidents	79	60
Inspections	2,117	1,679
Arsons	31	23
Public Education Activities (# of Persons)	2,918	2,336
911 Calls	46,651	44,679

Rockford Fire Department

All Incidents by Type

Incident Type	2013 YTD	2014 YTD	% Change	Diff	
Fire	266	242	-9.02%	-24	↓
EMS & Search and Rescue	8,143	8,300	1.93%	157	↑
Hazardous Condition	225	194	-13.78%	-31	↓
Service/Good Intent Call	749	859	14.69%	110	↑
False Alarm & False Call	563	796	41.39%	233	↑
Other Incident Type	35	22	-37.14%	-13	↓
Total	9,981	10,413	4.33%	432	↑

Rockford Fire Department

EMS and Search & Rescue Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff
General	7,718	7,858	1.81%	140
MVA	377	402	6.63%	25
Rescue	48	40	-16.67%	-8
YTD Total	4,825	4,936	2.30%	111



Rockford Fire Department

Fire Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff	
Structure (Residential)	92	89	-3.26%	-3	↓
Structure (Commercial)	20	17	-15.00%	-3	↓
Vehicle	40	43	7.50%	3	↑
Outside	35	33	-5.71%	-2	↓
Open Burning	79	60	-24.05%	-19	↓
Total	266	242	-9.02%	-24	↓

Rockford Fire Department

911

Calls to the 911 Center				
Type of Call	2013 YTD	2014 YTD	% Change	Diff
911 Line	46,651	44,679	-4.23%	-1,972
Non-Emergency Line	39,829	41,036	3.03%	1,207
Total	86,480	85,715	-0.88%	-765

Rockford Fire Department

911

911 Call Answer Time 2014 YTD		
Seconds	# of Calls	% of Total
<=10 (Compliant)	39,415	88.22%
11-15	3,016	6.75%
16-30	1,984	4.44%
31-60	256	0.57%
>60	8	0.02%
Total	44,679	

Goal = 90% of calls answered in 10 seconds or less

Current = 88.22% of calls answered in 10 seconds or less

Winnebago County 911 = 86.3% of calls answered in 10 seconds or less

Rockford Fire Department

Ambulances

2014 YTD			
Amb	Runs	Percentage	Avg Per Day
RC15	999	10.83%	6.62
RC16	1,484	16.09%	9.83
RC26	1,427	15.47%	9.45
RC27	1396	15.13%	9.25
RC28	1,228	13.31%	8.13
RC29	1,522	16.50%	10.08
RC40	1,018	11.04%	6.74
Total	9,074		60.09
Reserves	0		
Privates	150	1.63%	0.99
Total	9,224		61.09

2012 (prior to addition of 2 ambulances)			
Amb	Runs	Percentage	Avg Per Day
RC12	3,226	14.84%	8.81
RC16	3,816	17.55%	10.43
RC27	4,615	21.22%	12.61
RC28	4,054	18.64%	11.08
RC29	4,746	21.83%	12.97
Total	20,457		55.89
Reserves	129	0.59%	0.35
Privates	1,159	5.33%	3.17
Total	21,745		59.41

Rockford Fire Department

Ambulances

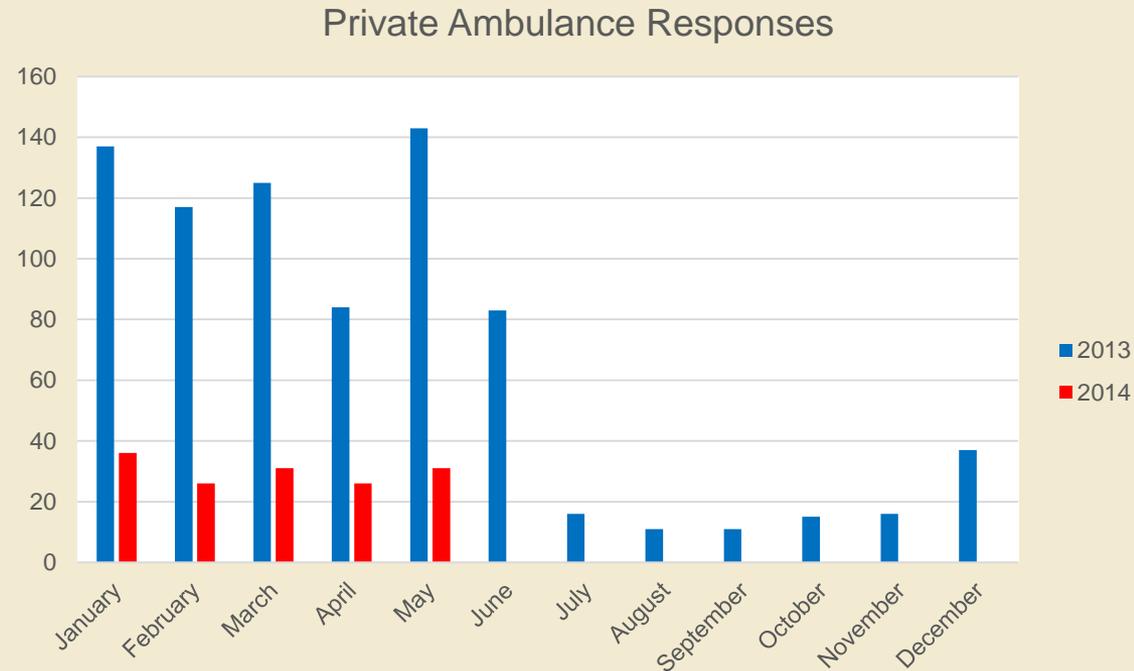
All Ambulances (Includes Privates)	
Date Range	90th Percentile Travel Time
January-May 2013	8:35
January-May 2014	7:45

Rockford Ambulances Only	
Date Range	90th Percentile Travel Time
January-May 2013	8:14
January-May 2014	7:39

Rockford Fire Department

Private Ambulance Responses

Month	2013	2014	% Change
January	137	36	-73.72%
February	117	26	-77.78%
March	125	31	-75.20%
April	84	26	-69.05%
May	143	31	-78.32%
June	83		
July	16		
August	11		
September	11		
October	15		
November	16		
December	37		
YTD Total	606	150	-75.25%
Year Total	795		



Rockford Fire Department

QRV Program

90th Percentile Times			
	Ladder 1 (2011)	Rescue 1 (2014 YTD)	CPSE Standard
Travel Time	3:31	3:05	5:12

90th Percentile Times			
	Ladder 2 (2011)	Rescue 2 (2014 YTD)	CPSE Standard
Travel Time	3:34	3:13	5:12

2014 YTD Responses	
Rescue 1	606
Rescue 2	542

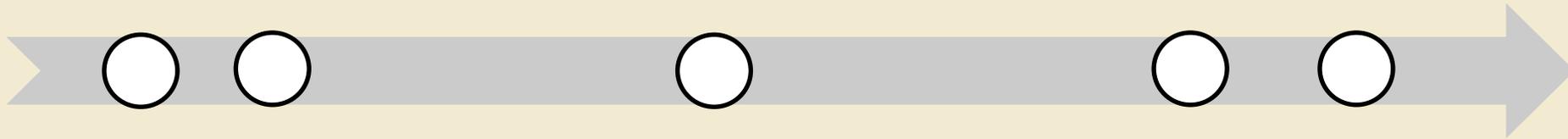
Rockford Fire Department

Station 3

Construction
Administration
Begins: June 9,
2014

Interim Substantial
Completion Date
(Building Envelope):
November 26, 2014

Final
Completion:
March 31, 2015



Groundbreaking
Ceremony: June
11, 2014 1:30pm

Substantial
Completion Date:
March 1, 2015

Rockford Fire Department

Achievements

- Maintenance program established for analog communication system
- Received \$26,000 of new speaker microphones at no cost from Motorola. Our personnel were directly involved with the redesign of this equipment to improve safety and durability.
- Finalized promotional lists for District Chief and Captain
- Hosted Naperville Fire Department for training

Rockford Fire Department

Areas for Improvement

- Working with RVC to improve the explorer and fire science program
- Recruiting process and development of plan beginning
- Working on wireless connections to enable AVL dispatch

Public Works Dept.

PRESENTED BY:

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Marcy Leach – Engineering Operations Manager

Tyler Nelson – CIP Operations Manager

Jeremy Carter – Traffic Engineer

Street & Transportation Division

Mark Stockman
Street & Transportation Superintendent

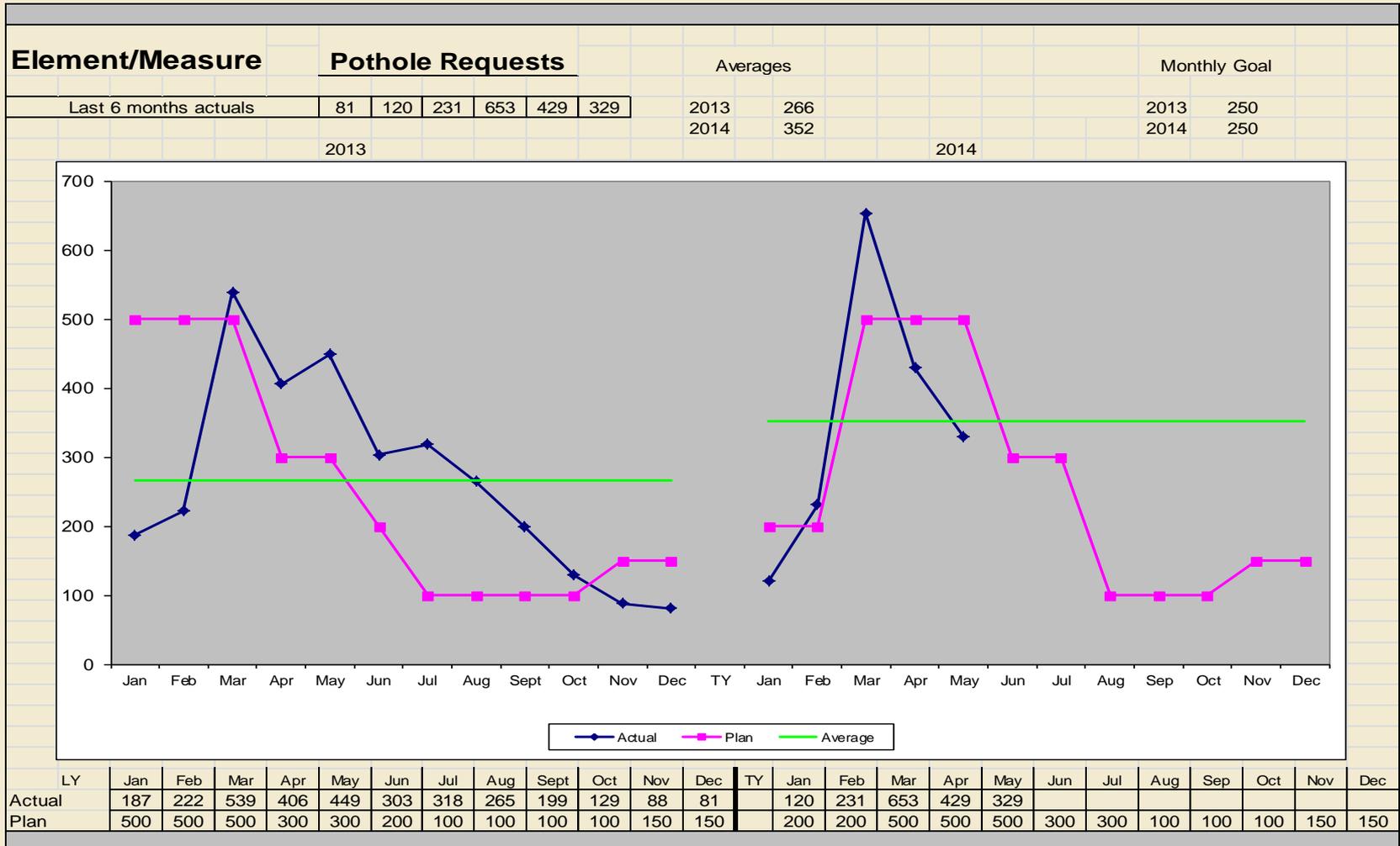
Public Works - Street & Transportation

Scorecard

Monthly Performance		2014					
		Jan	Feb	Mar	Apr	May	Jun
Street Operations	Open Pothole Requests	150	59	163	218	76	182
	Arterial Pothole Requests - Ave. Days Open	20	31	21	17	13	23
	Residential Pothole Requests - Ave. Days Open	50	79	60	25	19	22
	# Trees Trimmed	200	48	173	328	279	232
	# Trees Removed	120	37	58	71	70	81
	# Trees Planted - Monthly Average	140					
	Open Forestry Requests	400	364	294	255	245	260
	Open Forestry Requests - Average Days Open	150	174	192	187	189	206
	Total Requests	750	467	475	902	680	635
Total Open Requests	700	553	568	580	419	514	
Traffic Operations	% of Graffiti Removal Time in ≤ 5 days	95%				90%	100%
	% Signals Repaired Compared to Reported	95%	98%	100%	99%	98%	99%
	% Signals Replaced Compared to Reported	95%	93%	100%	100%	100%	100%
	% of Signal Bulb Outage Response Time in ≤ 24 hrs	95%	96%	97%	97%	100%	100%
	City Street Light Outage Response Time ≤ 5 days	95%	100%	100%	100%	100%	100%
	% Sign Repaired/Replac. to Reported	95%	48%	38%	100%	98%	100%
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	100%	99%	100%	100%

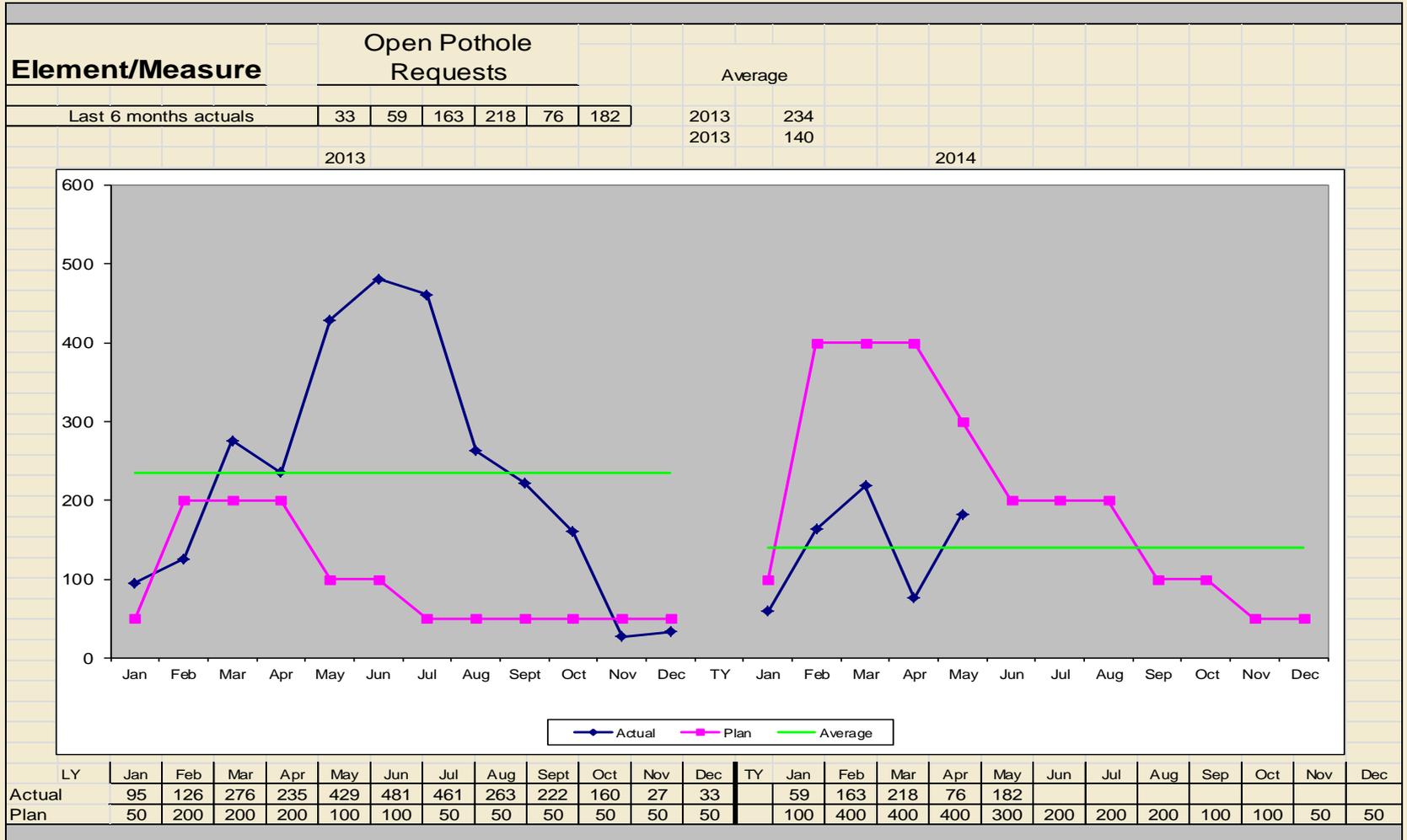
Public Works - Street & Transportation

Pothole Patching

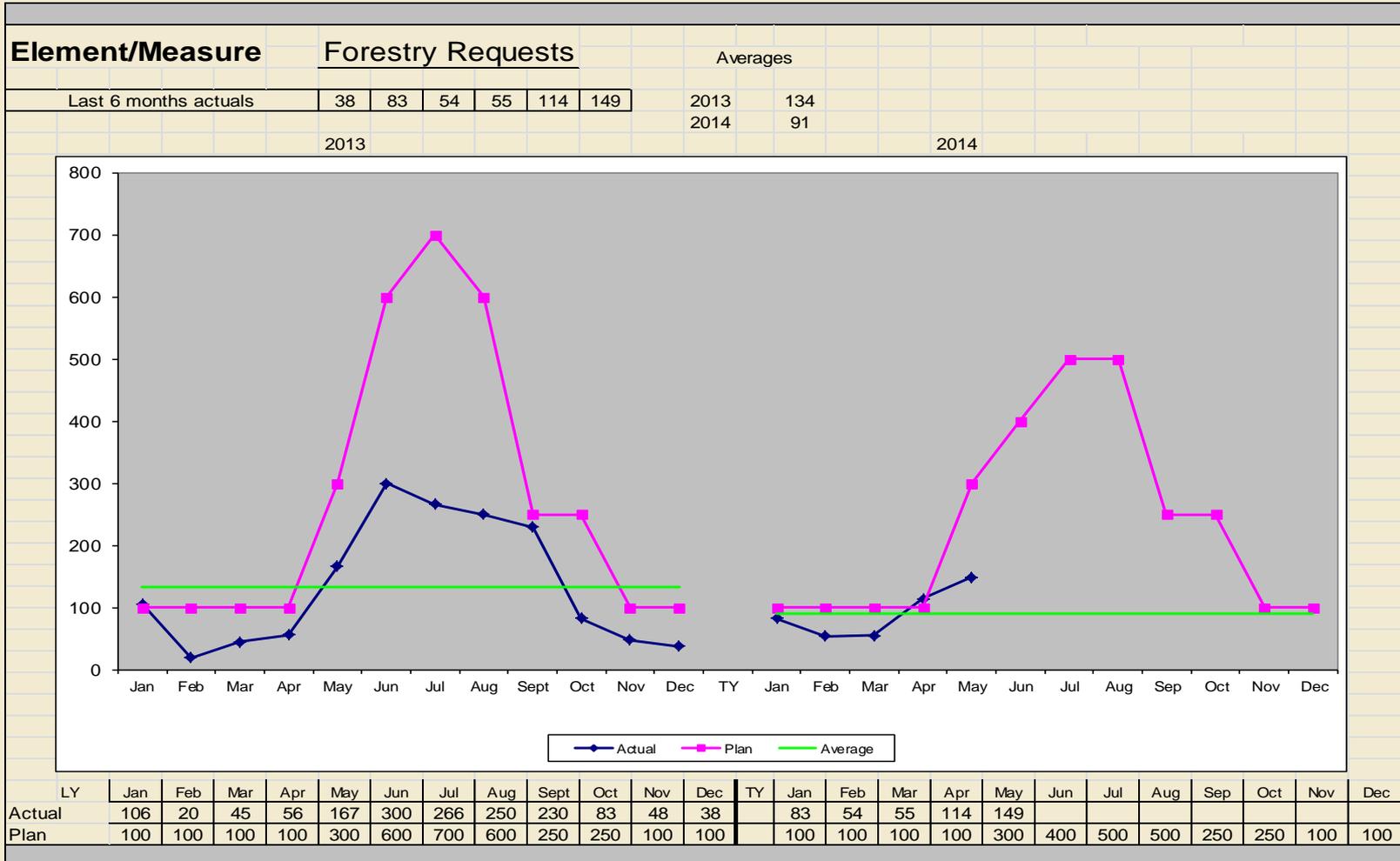


Public Works - Street & Transportation

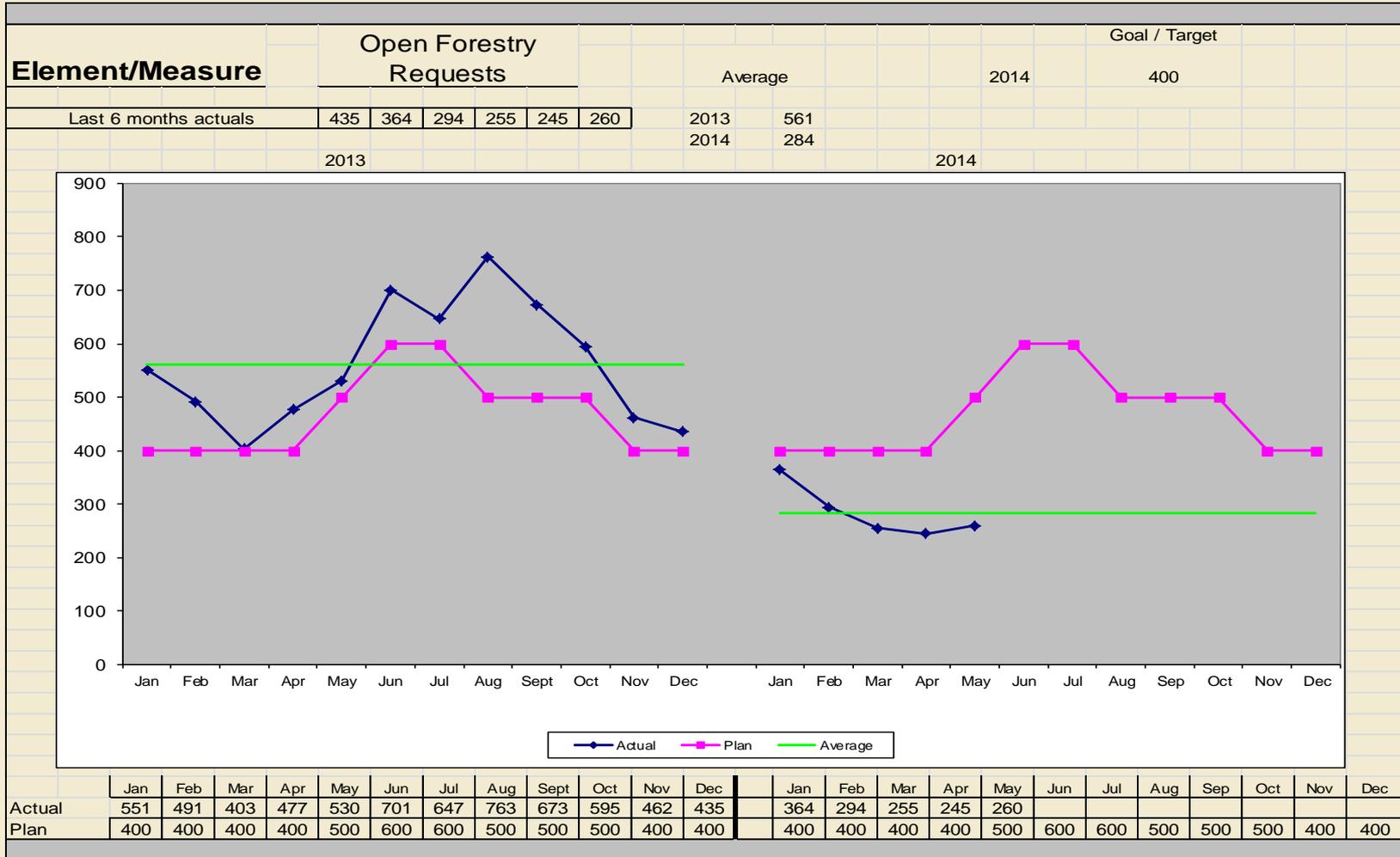
Pothole Patching



Public Works - Street & Transportation Forestry

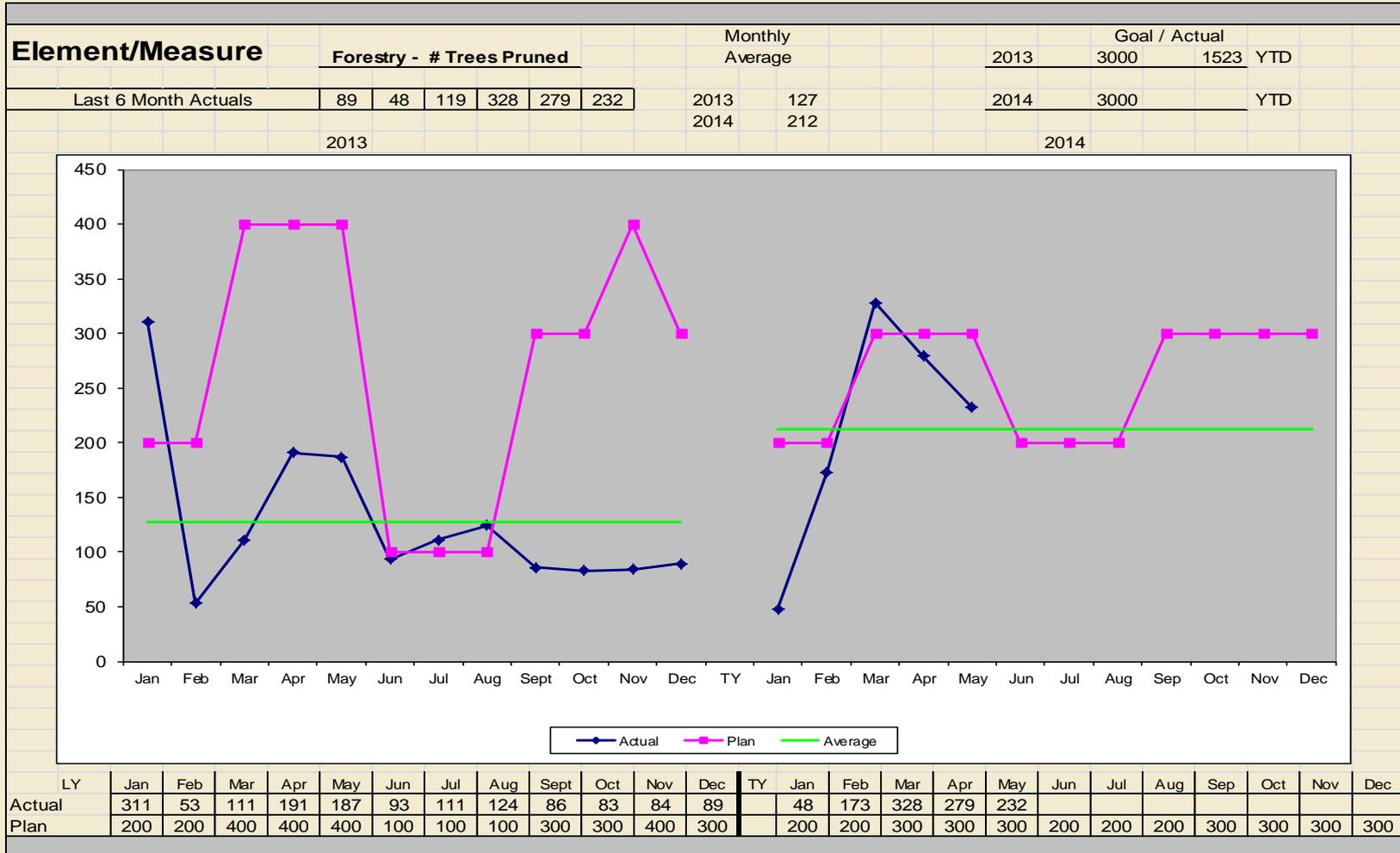


Public Works - Street & Transportation Forestry



Public Works - Street & Transportation

Forestry



Public Works - Street & Transportation

Forestry – Emerald Ash Borer



Public Works - Street & Transportation

Forestry – Emerald Ash Borer

Ash Tree Facts

- Total of all City owned trees inventoried – 39,182
- Total # of ash trees – 4731 (12%)
- Total ash trees under treatment - 763
- Projected ash removals in 2014 – 1200
- Projected cost of ash removals - \$600,000
- Projected cost of all other trees - \$500,000
- Total projected removal cost – \$1,100,000

Public Works - Street & Transportation

Achievements

- All benchmarks met in Graffiti, Signs & Signal Sections
- Total Graffiti cases are down in May 2014
- Began reinjection of ash trees previously treated 2 years ago

Areas for Improvement

- Fine tune maintenance plan for landscape areas
- Continue to work on tree replacements for CBD sector
- Complete spring sweeping cycle
- More internal involvement regarding tree removals in 2014.
- Banner installation

Water Division

PRESENTED BY:
Tim Holdeman, Water Superintendent

Public Works – Water Division

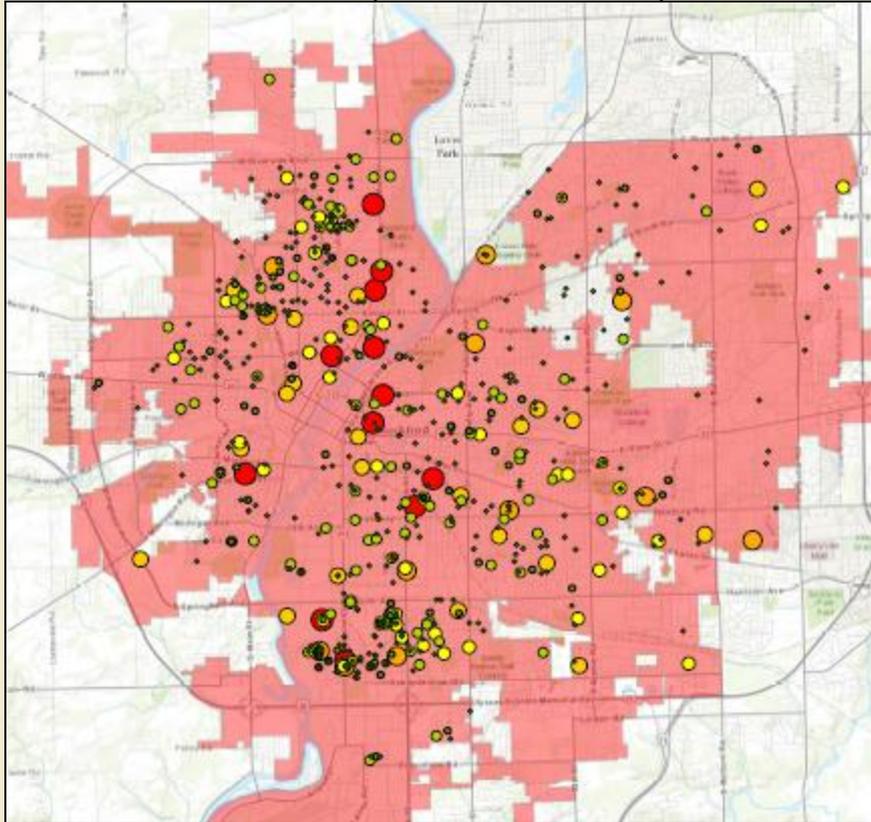
Scorecard

		Monthly Performance	2014	Jan	Feb	Mar	Apr	May	Jun
Water Operations	Distribution	Emergency Repair Time (hours)	2	3.7	0.9	0.9	2.1	1.3	
		% of Total Repairs That Are Planned	80%	47%	53%	72%	91%	93%	
		Emergency JULIE Locate Response Time (hrs)	1	0.5	0.5	0.5	0.5	0.5	
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	44	61	65	50	63	
		# of Winter Backlog Jobs	130	61	282	344	344	254	
		Water Main Flushed (mi)	20					40	
	Customer Service	Average # of Days to Correct Meter Problem	30	30+	37	12	32	26	
		# of Days for First Available Scheduling	3	0.9	0.6	1.5	1.4	0.5	
		% of Citizens Receiving 1st Choice Scheduling	90%	94%	94%	96%	95%	99%	
	Production	% Meeting Demand for Water Pumped	110%	218%	208%	197%	216%	139%	
		Service Pressure Excursions	100	76	24	23	39	36	
		% of Total Maintenance Hrs Available	70%	67%	49%	55%	65%	71%	
		# of Water Quality Complaints	5	1	2	0	0	1	
		% of Total Production from Rehabed Wells	80%	81%	86%	85%	88%	91%	
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.9%	3.7%	3.7%	3.7%	3.7%	
		Operating Revenue, % of Plan	95%	99%	115%	100%	97%	113%	
		Number of New Water Connections	8	0	2	2	4	3	

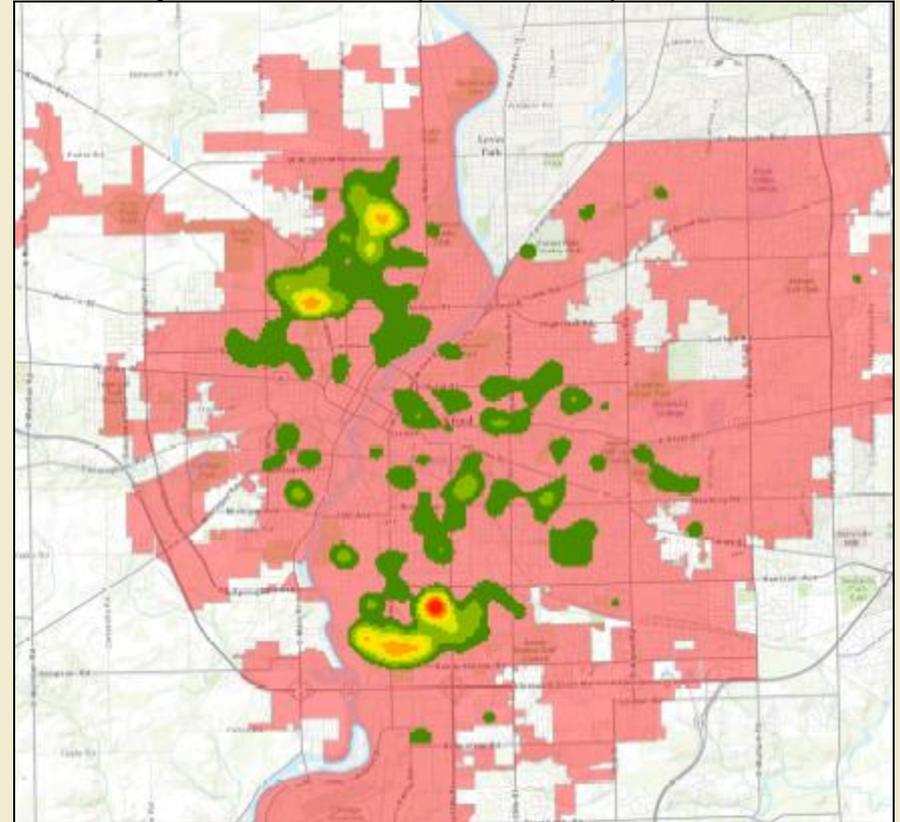
Public Works – Water Division

Water Credits for Running Water to Prevent Frozen Pipes

Value of Claims (\$17,216 total)



Density of Claims (277 total)



Public Works – Water Division

Frozen Services 2014 - Restoration

Summary: 65% Complete

344 Restoration Jobs

- 196 Contracted
 - ✓ 123 completed
- 148 In-House
 - ✓ 90 complete

Waveland Avenue

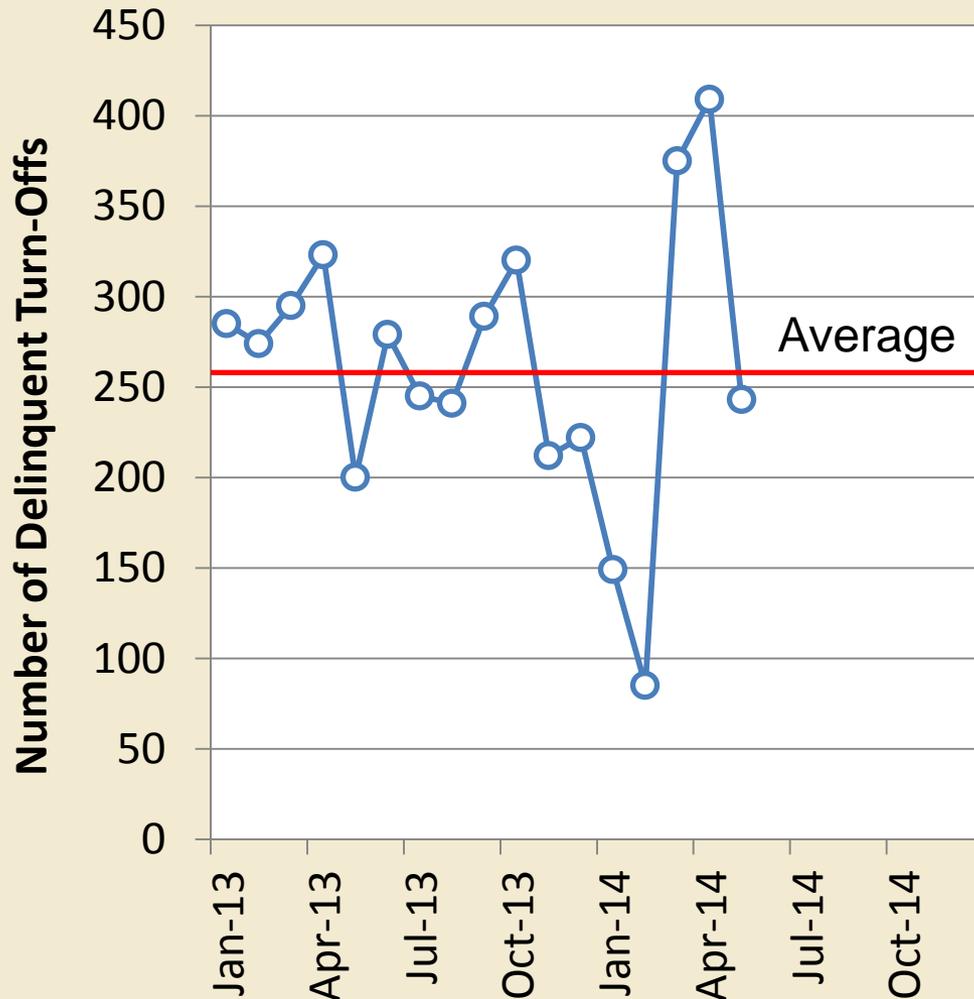


Van Wie Avenue



Public Works – Water Division

Delinquent Turn-Offs

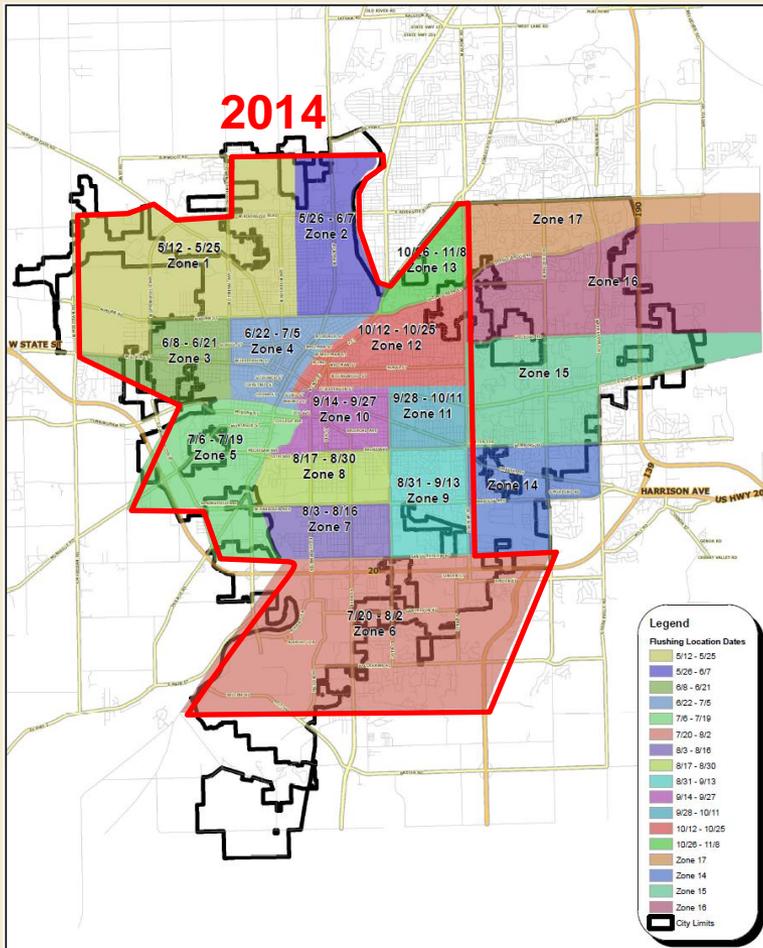


Summary

- Critical Program
- Directly Related to Collections
- Operational Priority
- Sensitive to Weather Conditions

Public Works – Water Division

Water Main Flushing Program



Summary

- Method: Unidirectional flushing
- Goal: 300 miles (of 810 miles total)
- 27 weeks (May 12 – November 7)
- 3-person crew
- Crew Leader directs flushing crew and fireflow testing crew

Public Works – Water Division

Well 6 VOC Removal

Summary

- Well 6
 - ✓ VOC Levels Approaching 1/2-MCL
 - ✓ Innovative Engineering Solution
 - ✓ Results



Public Works – Water Division

Achievements

- Excellent Quality, Sufficient Supply & Stable Pressure
- Base Wells are Ready for Peak Demand
- Water Credits for Running Water Program Completed
- Reservoir Improvements Plan Reviewed
- OSHA 10-Hour Class Completed

Areas for Improvement

- Winter Restoration Program Completion by June 15
- Secondary Wells - Chemical Room Upgrades Project
- Chlorine Safety Program

Engineering Division

PRESENTED BY:

Marcy Leach - Engineering Operations Manager

Tyler Nelson – CIP Operations Manager

Jeremy Carter – Traffic Engineer

Public Works – Engineering Division

Scorecard

Monthly Performance		2014 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Engineering	# of Site Plans Reviewed	7	3	2	9	13	8	
	% of Site Plans Reviewed in less than 14 days	95%	100%	100%	100%	100%	87.5%	
	# of Development Plans Reviewed	1	2	0	6	2	4	
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	NA	100%	100%	100%	
	# of ROW Permits Issued	100	107	246	174	212	143	
	% of ROW Permits Issued in 1 day	95%	97%	100%	92.5%	100.0%	100%	
	# of Driveway Permit Issued	10	0	0	0	9	11	
	% of Driveway Permits Approved in 1 day	95%	NA	NA	NA	100%	100%	
	Industrial High Risk Inspections On Site	8	7	10	10	8	7	
	Erosion Control Inspections On Site	20	0	5	0	21	37	
	Illicit Discharge Investigations	1	1	2	3	3	1	
	NPDES Permit Water/Stormwater Samples Taken	2	0	0	18	12	17	

Public Works - Engineering Division

Lessons Learned from Attending EMI in Maryland

- Update and create mutual agreements with NIBCA, Rockford Park District, RRWRD
- Enhance the Public Works recovery plan especially in the area of debris management
- Assign and train personnel to be able to cover numerous operational periods during a disaster

Public Works – Engineering Division

2014 CIP Construction Projects – Achievements

Commercial Street Projects

- Resurfacing in East State St. retail corridor
- \$850,000 contract value

Sidewalk & ADA Repair Projects

- 5 packages thus far, anticipate 3 more
- \$160,000 contract value to-date

Neighborhood Repair Projects (Ward Plans)

- 2 packages thus far, anticipate 2 more
- \$2.3 million total contract value to-date

Arterial Street Projects

- Elm St., Avon St., Rockton Ave.
- Broadway & Auburn St. Resurfacing
- \$2.4 million total contract value

Bridge Projects

- Bridge Railing Repairs
- Harrison Ave. bridge deck
- Railroad Ave. bridge
- \$2.2 million total contract value



Mattis Ave. Before



Mattis Ave. After

Public Works – Engineering Division

2014 IDOT Projects Update

West State Street – Kent Creek to Independence Ave.

- Completion date is August 31, 2014

South Main Street Reconstruction – Phase 1 (Bypass 20 to Pond St.)

- Completion date is late fall 2014

South Main Street Reconstruction – Phase 2 (Pond St. to Cedar St.)

- Utility work & pavement removals have started, completion in 2015

East State Street Resurfacing – Fairview Ave. to Mid-America Dr.

- Work starts June 16 on the east end, completion in August 2014

11th St. & Harrison St. Resurfacing – Kishwaukee St. to 9th St. & Alton St. to Sandy Hollow Rd.

- On June 13, 2014 IDOT letting, November 14, 2014 completion date

West State Street Resurfacing – Springfield Ave. to Day Ave.

- On June 13, 2014 IDOT letting, completion in fall 2014



Public Works – Engineering Division

Planning for the 2015 – 2019 Capital Improvement Program



North



South

North & South Alpine Rd. Culverts



Whitman Interchange – 3rd St. Bridge



Harrison Ave. Culvert

Public Works - Engineering Division

Areas of Achievement

- Completed the demolition for the new Fire Station #3 on Marchesano Dr.
- Coordinated efforts between CIP, Water and RRWRD on public improvements on Burton Ave, Railroad Ave and Avon St.

Public Works – Engineering Division

Areas of Improvement

- Complete final 2 neighborhood repair packages and bid before August 1
- Bid the Airport Dr/Falcon Rd Construction Project

Public Works - Parking

General Parking System Info

Municipal Parking System

- Generally Downtown, Midtown, Broadway and South Main
- Made up of On- Street Parking, Parking Decks and Off- Street Parking Lots
- Enterprise fund - Money collected stays within the system
- System pays for repairs to deck, resurfacing lots, and parking signage

On-Street Parking

- 3550 spaces
- Free Timed Parking

Parking Lots

- 2000 spaces - 31 Parking Lots
- Permit and Free Timed Parking

Parking Decks

- 2325 spaces - 5 Parking Decks
- Permit, Hourly Paid Parking, and small amount of Free Timed Parking

Public Works - Parking

Parking System Fees

Monthly Passes

- \$60 / Month parking Decks (Previously \$53)
- \$49 / Month parking Lots (Previously \$43)
- \$20 / Month in remote parking lots
- \$2.73 a day, \$2.23 a day, and \$0.91 respectively

Hourly Fees

- Most Decks -\$5.00-2 hours, \$1.50 each additional hour, \$12.50 max for 24 hour
- North Main Street- \$ 2.50-2 hours, \$0.75 each additional hour, \$6.25 max for 24 hour

Parking Ticketing

- Most Violations - \$20 fine (raises if not paid on time)
- Handicap Parking - \$250 fine

Public Works - Parking

Revenue Review

Name	Description	Space	Permits	Trans	Permits	Ticketing	Adjust	Validation	Misc Rev	14 1st Qtr Total
Churh-South	Concourse	843	343	\$36,449	\$33,368	\$130	\$2,583	\$151	\$25	\$72,706
Wyman-South	Wyman & Elm Deck	319	235	\$22,367	\$33,888	\$580	\$796	\$0	\$0	\$57,631
State-West	State & Main (Metro)	297	297	\$21,358	\$33,917	\$20	-\$816	\$0	\$0	\$54,479
Main-North	Pioneer Deck (Upper)	763	275	\$22,159	\$13,800	\$0	\$312	\$0	\$0	\$36,271
State-East	Water Deck	96	18	\$255	\$4,478	\$140	\$0	\$0	\$0	\$4,873
Parking Lots		2083	388	\$285	\$31,741	\$18,960	\$16	\$0	\$0	\$51,001
On Street		3550	0	\$0	\$0	\$134,789	-\$260	\$0	\$0	\$134,529
	Totals	7951	1556	\$102,873	\$151,192	\$154,619	\$2,630	\$151	\$25	\$411,490

Public Works - Parking

Revenue Review - Comparison

Name	Description	14 1st Qtr Total	13 1st Qtr Total	2013 Total
Churh-South	Concourse	\$72,706	\$45,721	\$217,668
Wyman-South	Wyman & Elm Deck	\$57,631	\$33,821	\$149,716
State-West	State & Main (Metro)	\$54,479	\$31,862	\$133,092
Main-North	Pioneer Deck (Upper)	\$36,271	\$21,953	\$92,666
State-East	Water Deck	\$4,873	\$1,765	\$16,371
Parking Lots		\$51,001	Not Available*	\$109,829
On Street		\$134,529	Not Available*	Not Available*
	Totals	\$411,490	\$135,121	\$719,342

Public Works - Parking

Ticketing Review

Citations by Group				
Month	ABM	Police	Snow	Total
Jan	979	854	642	2475
Feb	1468	913	415	2796
March	1035	323	0	1358
Total	3482	2090	1057	6629

Public Works - Parking

Ticketing Review

	1st Quarter 2014		1st Quarter 2013	
Violation Types	Tickets	\$Amount	Tickets	\$Amount
Time Limits	1422	\$28,420	1630	\$32,600
Handicap Stall	153	\$38,250	66	\$16,500
Fire Lane	113	\$11,300	83	\$8,300
Others	4941	\$178,550	3798	\$145,100
Total	6629	\$256,520	5577	\$202,500
Citations Paid	\$166,990		\$121,200	

Thank you