

**City of Rockford
2014 CAPER**

HESG

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCKFORD
Organizational DUNS Number	136666174
EIN/TIN Number	366006082
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or sub recipient(s) will provide ESG assistance	Rockford/Winnebago, Boone Counties CoC

ESG Contact Name

Prefix	0
First Name	VICKI
Middle Name	0
Last Name	MANSON
Suffix	0
Title	0

ESG Contact Address

Street Address 1	
Street Address 2	0
City	0
State	
ZIP Code	-
Phone Number	7793487442
Extension	0
Fax Number	8159676933
Email Address	VICKI.MANSON@ROCKFORDIL.GOV

ESG Secondary Contact

Prefix	0
First Name	JENNIFER
Last Name	JAEGER
Suffix	0
Title	0
Phone Number	7793487565
Extension	0
Email Address	JENNIFER.JAEGER@ROCKFORDIL.GOV

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2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2014
Program Year End Date	12/31/2014

3a. Sub recipient Form – Complete one form for each sub recipient

Sub recipient or Contractor Name: ROCKFORD
City: Rockford
State: IL
Zip Code: 61104, 1014
DUNS Number: 136666174
Is sub recipient a victim services provider: N
Sub recipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 6342

Sub recipient or Contractor Name: ROCKFORD MELD
City: Rockford
State: IL
Zip Code: 61103, 1677
DUNS Number: 627557283
Is sub recipient a victim services provider: N
Sub recipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 43204

Sub recipient or Contractor Name: REMEDIES RENEWING LIVES
City: Rockford
State: IL
Zip Code: 61102, 2218
DUNS Number: 102369634
Is sub recipient a victim services provider: Y
Sub recipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27235

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Sub recipient or Contractor Name: SHELTER CARE MINISTRIES, INC.

City: Rockford

State: IL

Zip Code: 61103, 6811

DUNS Number: 609264098

Is sub recipient a victim services provider: N

Sub recipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 26000

Sub recipient or Contractor Name: ZION DEVELOPMENT CORPORATION

City: Rockford

State: IL

Zip Code: 61104, 3096

DUNS Number: 616516373

Is sub recipient a victim services provider: N

Sub recipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 37660

Sub recipient or Contractor Name: Bridge Alliance

City: Rockford

State: IL

Zip Code: 61102, 2259

DUNS Number: 078667838

Is sub recipient a victim services provider: N

Sub recipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 26416

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	44
Children	47
Don't Know/Refused/Other	0
Missing Information	0
Total	91

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	21
Children	23
Don't Know/Refused/Other	0
Missing Information	0
Total	44

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	343
Children	214
Don't Know/Refused/Other	0
Missing Information	4
Total	561

Table 3 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	408
Children	284
Don't Know/Refused/Other	0
Missing Information	4
Total	696

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	286
Female	409
Transgender	0
Don't Know/Refused/Other	0
Missing Information	1
Total	696

Table 6 – Gender Information

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6. Age—Complete for All Activities

	Total
Under 18	309
18-24	131
25 and over	252
Don't Know/Refused/Other	0
Missing Information	4
Total	696

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	31	2	1	28
Victims of Domestic Violence	179	1	18	160
Elderly	8	3	0	3
HIV/AIDS	5	0	0	5
Chronically Homeless	82	0	0	82
Persons with Disabilities:				
Severely Mentally Ill	118	2	1	115
Chronic Substance Abuse	113	0	0	113
Other Disability	56	3	2	51
Total (Unduplicated if possible)	413	11	19	383

Table 8 – Special Population Served

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	48,910
Total Number of bed-nights provided	39,128
Capacity Utilization	80.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Shelter CoC Measures

entered 561; % Entered Case Management 92%; Entered Case Management at intake 70%; Entered Case Management within 3 days 16%; Entered Case Management within 28 days 12%; Entered Case Management within 90 days 2%; Transitioned to Permanent Housing 46%; Still in shelter 28%; Transition non-permanent 18%; Refused to reply 8%

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CR-75 – Expenditures

11. Expenditures

11a. HESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year			
	2011	2012	2013	2014
Expenditures for Rental Assistance	\$8,678	\$8,220	\$5,000	\$1,693
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$587	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$3,345	\$4,331	\$9,748	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$12,610	\$12,551	\$14,748	\$1,693

Table 10 – HESG Expenditures for Homelessness Prevention

11b. HESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year			
	2011	2012	2013	2014
Expenditures for Rental Assistance	\$21,301	\$17,776	\$15,000	\$2,615
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$5,629	\$3,411	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$9,321	\$9,616	\$0	\$825
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$36,251	\$30,803	\$15,000	\$3,440

Table 11 – HESG Expenditures for Rapid Re-Housing

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11c. HESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year			
	2011	2012	2013	2014
Essential Services	\$0	\$3,323	\$2,146	\$0
Operations	\$0	\$14,479	\$20,338	\$21,829
Renovation	\$0	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0	\$0
Conversion	\$0	\$0	\$0	\$0
Subtotal	\$0	\$17,802	\$22,484	\$21,829

Table 102 – HESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			
	2011	2012	2013	2014
HMIS	\$0	\$0	\$16,488	\$0
Administration	\$2,911	\$7,633	\$6,654	\$1,537
Street Outreach	\$0	\$0	\$0	\$0

Table 113 - Other Grant Expenditures

11e. Total HESG Grant Funds

Total HESG Funds Expended	2011	2012	2013	2014
	\$224,434	\$51,772	\$68,789	\$75,374
				\$28,499

Table 14 - Total HESG Funds Expended

11f. Match Source

	2011	2012	2013	2014
Other Non-HESG HUD Funds	\$0	\$0	\$0	\$0
Other Federal Funds	\$0	\$843	\$0	\$0
State Government	\$44,801	\$44,943	\$41,851	\$37,951
Local Government	\$0	\$0	\$0	\$0
Private Funds	\$0	\$7,252	\$13,084	\$0
Other	\$0	\$9,973	\$0	\$1,755
Fees	\$0	\$0	\$0	\$0
Program Income	\$0	\$0	\$0	\$0
Total Match Amount	\$44,801	\$63,011	\$54,935	\$39,706

Table 125 - Other Funds Expended on Eligible HESG Activities

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11g. Total

Total Amount of Funds Expended on HESG Activities	2011	2012	2013	2014
\$426,887	\$96,573	\$131,800	\$130,309	\$68,205

Table 136 - Total Amount of Funds Expended on HESG Activities