



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$907,000.00	\$0.00	\$141,308.00	15.5%	\$0.00	\$765,692.00	\$907,000.00	100.0%
1993	\$598,000.00	\$59,800.00	\$89,700.00	15.0%	\$0.00	\$448,500.00	\$598,000.00	100.0%
1994	\$846,000.00	\$126,900.00	\$126,900.00	15.0%	\$0.00	\$592,200.00	\$846,000.00	100.0%
1995	\$909,000.00	\$132,900.00	\$137,350.00	15.1%	\$0.00	\$638,750.00	\$909,000.00	100.0%
1996	\$873,000.00	\$128,600.00	\$130,950.26	15.0%	\$0.00	\$613,449.74	\$873,000.00	100.0%
1997	\$861,000.00	\$86,100.00	\$129,150.00	15.0%	\$0.00	\$645,750.00	\$861,000.00	100.0%
1998	\$923,000.00	\$137,006.00	\$161,390.85	17.4%	\$0.00	\$624,603.15	\$923,000.00	100.0%
1999	\$997,000.00	\$75,446.00	\$165,053.39	16.5%	\$0.00	\$756,500.61	\$997,000.00	100.0%
2000	\$1,003,000.00	\$150,150.00	\$150,450.00	15.0%	\$0.00	\$702,400.00	\$1,003,000.00	100.0%
2001	\$1,122,000.00	\$168,300.00	\$382,814.58	34.1%	\$0.00	\$570,885.42	\$1,122,000.00	100.0%
2002	\$1,120,000.00	\$168,000.00	\$351,000.00	31.3%	\$0.00	\$601,000.00	\$1,120,000.00	100.0%
2003	\$1,053,540.00	\$156,047.81	\$158,732.16	15.0%	\$0.00	\$738,760.03	\$1,053,540.00	100.0%
2004	\$1,169,899.00	\$146,930.48	\$450,930.85	38.5%	\$0.00	\$572,037.67	\$1,169,899.00	100.0%
2005	\$1,041,975.00	\$134,114.90	\$150,880.35	14.4%	\$0.00	\$756,979.75	\$1,041,975.00	100.0%
2006	\$964,384.00	\$141,954.70	\$623,989.97	64.7%	\$0.00	\$198,439.33	\$964,384.00	100.0%
2007	\$959,097.00	\$113,567.91	\$276,907.25	28.8%	\$0.00	\$568,621.84	\$959,097.00	100.0%
2008	\$918,875.00	\$128,927.23	\$191,490.25	20.8%	\$0.00	\$598,457.52	\$918,875.00	100.0%
2009	\$1,018,339.00	\$138,296.90	\$553,543.21	54.3%	\$0.00	\$326,498.89	\$1,018,339.00	100.0%
2010	\$1,015,047.00	\$117,197.70	\$152,257.05	15.0%	\$0.00	\$745,592.25	\$1,015,047.00	100.0%
2011	\$903,029.00	\$91,802.00	\$36,897.31	4.0%	\$0.00	\$675,772.65	\$804,471.96	89.0%
2012	\$768,479.00	\$76,847.00	\$0.00	0.0%	\$0.00	\$576,360.00	\$653,207.00	84.9%
2013	\$819,929.00	\$81,992.90	\$0.00	0.0%	\$0.00	\$497,595.83	\$579,588.73	70.6%
2014	\$867,327.00	\$86,732.70	\$0.00	0.0%	\$0.00	\$0.00	\$86,732.70	9.9%
Total	\$21,658,920.00	\$2,647,614.23	\$4,561,695.48	21.0%	\$0.00	\$13,214,846.68	\$20,424,156.39	94.2%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$6,124.80	N/A	\$6,124.80	100.0%	\$6,124.80	\$0.00	\$6,124.80	100.0%
1999	\$124,996.09	N/A	\$124,996.09	100.0%	\$124,996.09	\$0.00	\$124,996.09	100.0%
2000	\$114,375.17	N/A	\$114,375.17	100.0%	\$114,375.17	\$0.00	\$114,375.17	100.0%
2001	\$162,726.53	N/A	\$162,726.53	100.0%	\$162,726.53	\$0.00	\$162,726.53	100.0%
2002	\$63,067.43	N/A	\$63,067.43	100.0%	\$63,067.43	\$0.00	\$63,067.43	100.0%
2003	\$82,022.26	N/A	\$82,022.26	100.0%	\$82,022.26	\$0.00	\$82,022.26	100.0%
2004	\$141,525.12	N/A	\$141,525.12	100.0%	\$141,525.12	\$0.00	\$141,525.12	100.0%
2005	\$70,491.43	N/A	\$70,491.43	100.0%	\$70,491.43	\$0.00	\$70,491.43	100.0%
2006	\$20,393.60	N/A	\$20,393.60	100.0%	\$20,393.60	\$0.00	\$20,393.60	100.0%
2007	\$107,079.65	N/A	\$107,079.65	100.0%	\$107,079.65	\$0.00	\$107,079.65	100.0%
2008	\$19,209.57	N/A	\$19,209.57	100.0%	\$19,209.57	\$0.00	\$19,209.57	100.0%
2009	\$9,541.86	N/A	\$9,541.86	100.0%	\$9,541.86	\$0.00	\$9,541.86	100.0%
2010	\$11,651.37	N/A	\$11,651.37	100.0%	\$11,651.37	\$0.00	\$11,651.37	100.0%
2011	\$40,109.89	N/A	\$40,109.89	100.0%	\$40,109.89	\$0.00	\$40,109.89	100.0%
2012	\$27,315.77	\$0.00	\$27,315.77	100.0%	\$27,315.77	\$0.00	\$27,315.77	100.0%
2013	\$13,585.71	\$0.00	\$13,585.71	100.0%	\$13,585.71	\$0.00	\$13,585.71	100.0%
2014	\$6,620.25	\$0.00	\$6,183.53	93.4%	\$6,183.53	\$0.00	\$6,183.53	93.4%
Total	\$1,020,836.50	\$0.00	\$1,020,399.78	99.9%	\$1,020,399.78	\$0.00	\$1,020,399.78	99.9%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$907,000.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00	\$907,000.00	100.0%	\$0.00
1993	\$598,000.00	\$598,000.00	\$0.00	\$598,000.00	\$0.00	\$598,000.00	100.0%	\$0.00
1994	\$846,000.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00	\$846,000.00	100.0%	\$0.00
1995	\$909,000.00	\$909,000.00	\$0.00	\$909,000.00	\$0.00	\$909,000.00	100.0%	\$0.00
1996	\$873,000.00	\$873,000.00	\$0.00	\$873,000.00	\$0.00	\$873,000.00	100.0%	\$0.00
1997	\$861,000.00	\$861,000.00	\$0.00	\$861,000.00	\$0.00	\$861,000.00	100.0%	\$0.00
1998	\$923,000.00	\$923,000.00	\$0.00	\$923,000.00	\$0.00	\$923,000.00	100.0%	\$0.00
1999	\$997,000.00	\$997,000.00	\$0.00	\$997,000.00	\$0.00	\$997,000.00	100.0%	\$0.00
2000	\$1,003,000.00	\$1,003,000.00	\$0.00	\$1,003,000.00	\$0.00	\$1,003,000.00	100.0%	\$0.00
2001	\$1,122,000.00	\$1,122,000.00	\$0.00	\$1,122,000.00	\$0.00	\$1,122,000.00	100.0%	\$0.00
2002	\$1,120,000.00	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$1,120,000.00	100.0%	\$0.00
2003	\$1,053,540.00	\$1,053,540.00	\$0.00	\$1,053,540.00	\$0.00	\$1,053,540.00	100.0%	\$0.00
2004	\$1,169,899.00	\$1,169,899.00	\$0.00	\$1,169,899.00	\$0.00	\$1,169,899.00	100.0%	\$0.00
2005	\$1,041,975.00	\$1,041,975.00	\$0.00	\$1,041,975.00	\$0.00	\$1,041,975.00	100.0%	\$0.00
2006	\$964,384.00	\$964,384.00	\$0.00	\$964,384.00	\$0.00	\$964,384.00	100.0%	\$0.00
2007	\$959,097.00	\$959,097.00	\$0.00	\$959,097.00	\$0.00	\$959,097.00	100.0%	\$0.00
2008	\$918,875.00	\$918,875.00	\$0.00	\$918,875.00	\$0.00	\$918,875.00	100.0%	\$0.00
2009	\$1,018,339.00	\$1,018,339.00	\$0.00	\$1,018,339.00	\$0.00	\$1,018,339.00	100.0%	\$0.00
2010	\$1,015,047.00	\$988,622.22	\$0.00	\$988,622.22	\$0.00	\$988,622.22	97.3%	\$26,424.78
2011	\$903,029.00	\$799,659.48	\$0.00	\$799,659.48	\$0.00	\$799,659.48	88.5%	\$103,369.52
2012	\$768,479.00	\$653,207.00	\$0.00	\$653,207.00	\$0.00	\$653,207.00	84.9%	\$115,272.00
2013	\$819,929.00	\$251,552.37	\$0.00	\$251,552.37	\$0.00	\$251,552.37	30.6%	\$568,376.63
2014	\$867,327.00	\$84,086.10	\$0.00	\$84,086.10	\$0.00	\$84,086.10	9.6%	\$783,240.90
Total	\$21,658,920.00	\$20,062,236.17	\$0.00	\$20,062,236.17	\$0.00	\$20,062,236.17	92.6%	\$1,596,683.83



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$907,000.00	\$907,000.00	100.0%	\$907,000.00	\$0.00	\$907,000.00	100.0%	\$0.00	\$907,000.00	100.0%
1993	\$538,200.00	\$538,200.00	100.0%	\$538,200.00	\$0.00	\$538,200.00	100.0%	\$0.00	\$538,200.00	100.0%
1994	\$719,100.00	\$719,100.00	100.0%	\$719,100.00	\$0.00	\$719,100.00	100.0%	\$0.00	\$719,100.00	100.0%
1995	\$776,100.00	\$776,100.00	100.0%	\$776,100.00	\$0.00	\$776,100.00	100.0%	\$0.00	\$776,100.00	100.0%
1996	\$744,400.00	\$744,400.00	100.0%	\$744,400.00	\$0.00	\$744,400.00	100.0%	\$0.00	\$744,400.00	100.0%
1997	\$774,900.00	\$774,900.00	100.0%	\$774,900.00	\$0.00	\$774,900.00	100.0%	\$0.00	\$774,900.00	100.0%
1998	\$785,994.00	\$785,994.00	100.0%	\$785,994.00	\$0.00	\$785,994.00	100.0%	\$0.00	\$785,994.00	100.0%
1999	\$921,554.00	\$921,554.00	100.0%	\$921,554.00	\$0.00	\$921,554.00	100.0%	\$0.00	\$921,554.00	100.0%
2000	\$852,850.00	\$852,850.00	100.0%	\$852,850.00	\$0.00	\$852,850.00	100.0%	\$0.00	\$852,850.00	100.0%
2001	\$953,700.00	\$953,700.00	100.0%	\$953,700.00	\$0.00	\$953,700.00	100.0%	\$0.00	\$953,700.00	100.0%
2002	\$952,000.00	\$952,000.00	100.0%	\$952,000.00	\$0.00	\$952,000.00	100.0%	\$0.00	\$952,000.00	100.0%
2003	\$897,492.19	\$897,492.19	100.0%	\$897,492.19	\$0.00	\$897,492.19	100.0%	\$0.00	\$897,492.19	100.0%
2004	\$1,022,968.52	\$1,022,968.52	100.0%	\$1,022,968.52	\$0.00	\$1,022,968.52	100.0%	\$0.00	\$1,022,968.52	100.0%
2005	\$907,860.10	\$907,860.10	100.0%	\$907,860.10	\$0.00	\$907,860.10	100.0%	\$0.00	\$907,860.10	100.0%
2006	\$822,429.30	\$822,429.30	100.0%	\$822,429.30	\$0.00	\$822,429.30	100.0%	\$0.00	\$822,429.30	100.0%
2007	\$845,529.09	\$845,529.09	100.0%	\$845,529.09	\$0.00	\$845,529.09	100.0%	\$0.00	\$845,529.09	100.0%
2008	\$789,947.77	\$789,947.77	100.0%	\$789,947.77	\$0.00	\$789,947.77	100.0%	\$0.00	\$789,947.77	100.0%
2009	\$880,042.10	\$880,042.10	100.0%	\$880,042.10	\$0.00	\$880,042.10	100.0%	\$0.00	\$880,042.10	100.0%
2010	\$897,849.30	\$897,849.30	100.0%	\$871,424.52	\$0.00	\$871,424.52	97.0%	\$0.00	\$871,424.52	97.0%
2011	\$811,227.00	\$712,669.96	87.8%	\$707,857.48	\$0.00	\$707,857.48	87.2%	\$0.00	\$707,857.48	87.2%
2012	\$691,632.00	\$576,360.00	83.3%	\$576,360.00	\$0.00	\$576,360.00	83.3%	\$0.00	\$576,360.00	83.3%
2013	\$737,936.10	\$497,595.83	67.4%	\$169,559.47	\$0.00	\$169,559.47	22.9%	\$0.00	\$169,559.47	22.9%
2014	\$780,594.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$19,011,305.77	\$17,776,542.16	93.5%	\$17,417,268.54	\$0.00	\$17,417,268.54	91.6%	\$0.00	\$17,417,268.54	91.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$59,800.00	\$59,800.00	100.0%	\$0.00	\$59,800.00	100.0%	\$0.00
1994	\$84,600.00	\$84,600.00	100.0%	\$0.00	\$84,600.00	100.0%	\$0.00
1995	\$90,900.00	\$90,900.00	100.0%	\$0.00	\$90,900.00	100.0%	\$0.00
1996	\$87,300.00	\$87,300.00	100.0%	\$0.00	\$87,300.00	100.0%	\$0.00
1997	\$86,100.00	\$86,100.00	100.0%	\$0.00	\$86,100.00	100.0%	\$0.00
1998	\$92,300.00	\$92,300.00	100.0%	\$0.00	\$92,300.00	100.0%	\$0.00
1999	\$29,700.00	\$29,700.00	100.0%	\$0.00	\$29,700.00	100.0%	\$0.00
2000	\$100,300.00	\$100,300.00	100.0%	\$0.00	\$100,300.00	100.0%	\$0.00
2001	\$112,200.00	\$112,200.00	100.0%	\$0.00	\$112,200.00	100.0%	\$0.00
2002	\$112,000.00	\$112,000.00	100.0%	\$0.00	\$112,000.00	100.0%	\$0.00
2003	\$105,354.00	\$105,354.00	100.0%	\$0.00	\$105,354.00	100.0%	\$0.00
2004	\$105,292.00	\$105,292.00	100.0%	\$0.00	\$105,292.00	100.0%	\$0.00
2005	\$100,586.90	\$100,586.90	100.0%	\$0.00	\$100,586.90	100.0%	\$0.00
2006	\$94,636.70	\$94,636.70	100.0%	\$0.00	\$94,636.70	100.0%	\$0.00
2007	\$94,108.00	\$94,108.00	100.0%	\$0.00	\$94,108.00	100.0%	\$0.00
2008	\$91,158.80	\$91,158.80	100.0%	\$0.00	\$91,158.80	100.0%	\$0.00
2009	\$101,833.90	\$101,833.90	100.0%	\$0.00	\$101,833.90	100.0%	\$0.00
2010	\$86,461.70	\$86,461.70	100.0%	\$0.00	\$86,461.70	100.0%	\$0.00
2011	\$91,802.00	\$91,802.00	100.0%	\$0.00	\$91,802.00	100.0%	\$0.00
2012	\$76,847.00	\$76,847.00	100.0%	\$0.00	\$76,847.00	100.0%	\$0.00
2013	\$81,992.90	\$81,992.90	100.0%	\$0.00	\$81,992.90	100.0%	\$0.00
2014	\$86,732.70	\$84,086.10	96.9%	\$2,646.60	\$84,086.10	96.9%	\$2,646.60
Total	\$1,972,006.60	\$1,969,360.00	99.8%	\$2,646.60	\$1,969,360.00	99.8%	\$2,646.60



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$42,300.00	\$42,300.00	100.0%	\$0.00	\$42,300.00	100.0%	\$0.00
1995	\$42,000.00	\$42,000.00	100.0%	\$0.00	\$42,000.00	100.0%	\$0.00
1996	\$41,300.00	\$41,300.00	100.0%	\$0.00	\$41,300.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$44,706.00	\$44,706.00	100.0%	\$0.00	\$44,706.00	100.0%	\$0.00
1999	\$45,746.00	\$45,746.00	100.0%	\$0.00	\$45,746.00	100.0%	\$0.00
2000	\$49,850.00	\$49,850.00	100.0%	\$0.00	\$49,850.00	100.0%	\$0.00
2001	\$56,100.00	\$56,100.00	100.0%	\$0.00	\$56,100.00	100.0%	\$0.00
2002	\$56,000.00	\$56,000.00	100.0%	\$0.00	\$56,000.00	100.0%	\$0.00
2003	\$50,693.81	\$50,693.81	100.0%	\$0.00	\$50,693.81	100.0%	\$0.00
2004	\$41,638.48	\$41,638.48	100.0%	\$0.00	\$41,638.48	100.0%	\$0.00
2005	\$33,528.00	\$33,528.00	100.0%	\$0.00	\$33,528.00	100.0%	\$0.00
2006	\$47,318.00	\$47,318.00	100.0%	\$0.00	\$47,318.00	100.0%	\$0.00
2007	\$19,459.91	\$19,459.91	100.0%	\$0.00	\$19,459.91	100.0%	\$0.00
2008	\$37,768.43	\$37,768.43	100.0%	\$0.00	\$37,768.43	100.0%	\$0.00
2009	\$36,463.00	\$36,463.00	100.0%	\$0.00	\$36,463.00	100.0%	\$0.00
2010	\$30,736.00	\$30,736.00	100.0%	\$0.00	\$30,736.00	100.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$675,607.63	\$675,607.63	100.0%	\$0.00	\$675,607.63	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$136,050.00	\$141,308.00	\$0.00	\$141,308.00	\$0.00	\$141,308.00	100.0%	\$0.00	\$141,308.00	100.0%	\$0.00
1993	\$89,700.00	\$89,700.00	\$0.00	\$89,700.00	\$0.00	\$89,700.00	100.0%	\$0.00	\$89,700.00	100.0%	\$0.00
1994	\$126,900.00	\$126,900.00	\$0.00	\$126,900.00	\$0.00	\$126,900.00	100.0%	\$0.00	\$126,900.00	100.0%	\$0.00
1995	\$136,350.00	\$137,350.00	\$0.00	\$137,350.00	\$0.00	\$137,350.00	100.0%	\$0.00	\$137,350.00	100.0%	\$0.00
1996	\$130,950.00	\$130,950.26	\$0.00	\$130,950.26	\$0.00	\$130,950.26	100.0%	\$0.00	\$130,950.26	100.0%	\$0.00
1997	\$129,150.00	\$129,150.00	\$0.00	\$129,150.00	\$0.00	\$129,150.00	100.0%	\$0.00	\$129,150.00	100.0%	\$0.00
1998	\$138,450.00	\$161,390.85	\$0.00	\$161,390.85	\$0.00	\$161,390.85	100.0%	\$0.00	\$161,390.85	100.0%	\$0.00
1999	\$149,550.00	\$165,053.39	\$0.00	\$165,053.39	\$0.00	\$165,053.39	100.0%	\$0.00	\$165,053.39	100.0%	\$0.00
2000	\$150,450.00	\$150,450.00	\$0.00	\$150,450.00	\$0.00	\$150,450.00	100.0%	\$0.00	\$150,450.00	100.0%	\$0.00
2001	\$168,300.00	\$382,814.58	\$11,860.00	\$370,954.58	\$0.00	\$370,954.58	100.0%	\$0.00	\$370,954.58	100.0%	\$0.00
2002	\$168,000.00	\$351,000.00	\$7,862.01	\$343,137.99	\$0.00	\$343,137.99	100.0%	\$0.00	\$343,137.99	100.0%	\$0.00
2003	\$158,031.00	\$158,732.16	\$13,975.73	\$144,756.43	\$0.00	\$144,756.43	100.0%	\$0.00	\$144,756.43	100.0%	\$0.00
2004	\$157,938.15	\$450,930.85	\$0.00	\$450,930.85	\$0.00	\$450,930.85	100.0%	\$0.00	\$450,930.85	100.0%	\$0.00
2005	\$150,880.35	\$150,880.35	\$0.00	\$150,880.35	\$0.00	\$150,880.35	100.0%	\$0.00	\$150,880.35	100.0%	\$0.00
2006	\$141,955.05	\$623,989.97	\$0.00	\$623,989.97	\$0.00	\$623,989.97	100.0%	\$0.00	\$623,989.97	100.0%	\$0.00
2007	\$276,717.00	\$276,907.25	\$3,126.75	\$273,780.50	\$0.00	\$273,780.50	100.0%	\$0.00	\$273,780.50	100.0%	\$0.00
2008	\$182,109.21	\$191,490.25	\$0.00	\$191,490.25	\$0.00	\$191,490.25	100.0%	\$0.00	\$191,490.25	100.0%	\$0.00
2009	\$152,750.85	\$553,543.21	\$6,343.43	\$547,199.78	\$0.00	\$547,199.78	100.0%	\$0.00	\$547,199.78	100.0%	\$0.00
2010	\$152,257.05	\$152,257.05	\$7,090.00	\$145,167.05	\$0.00	\$145,167.05	100.0%	\$0.00	\$118,742.27	81.7%	\$26,424.78
2011	\$135,454.35	\$135,454.35	\$0.00	\$36,897.31	\$98,557.04	\$36,897.31	100.0%	\$98,557.04	\$32,084.83	86.9%	\$103,369.52
2012	\$115,271.85	\$115,272.00	\$0.00	\$0.00	\$115,272.00	\$0.00	0.0%	\$115,272.00	\$0.00	0.0%	\$115,272.00
2013	\$122,989.35	\$122,989.35	\$0.00	\$0.00	\$122,989.35	\$0.00	0.0%	\$122,989.35	\$0.00	0.0%	\$122,989.35
2014	\$130,099.05	\$130,099.05	\$0.00	\$0.00	\$130,099.05	\$0.00	0.0%	\$130,099.05	\$0.00	0.0%	\$130,099.05
Total	\$3,400,303.26	\$5,028,612.92	\$50,257.92	\$4,511,437.56	\$466,917.44	\$4,511,437.56	100.0%	\$466,917.44	\$4,480,200.30	99.3%	\$498,154.70



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$11,860.00	\$0.00	\$11,860.00	100.0%	\$0.00	\$11,860.00	100.0%	(\$11,860.00)
2002	\$7,862.01	\$0.00	\$7,862.01	100.0%	\$0.00	\$7,862.01	100.0%	(\$7,862.01)
2003	\$13,975.73	\$0.00	\$13,975.73	100.0%	\$0.00	\$13,975.73	100.0%	(\$13,975.73)
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$3,126.75	\$3,126.75	\$3,126.75	100.0%	\$0.00	\$3,126.75	100.0%	(\$3,126.75)
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$6,343.43	\$6,343.43	\$6,343.43	100.0%	\$0.00	\$6,343.43	100.0%	(\$6,343.43)
2010	\$7,090.00	\$7,090.00	\$7,090.00	100.0%	\$0.00	\$7,090.00	100.0%	(\$7,090.00)
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$50,257.92	\$16,560.18	\$50,257.92	100.0%	\$0.00	\$50,257.92	100.0%	(\$50,257.92)



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$907,000.00	\$0.00	\$907,000.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00
1993	\$598,000.00	\$0.00	\$538,200.00	\$538,200.00	\$59,800.00	\$598,000.00	\$0.00	\$598,000.00	\$0.00
1994	\$846,000.00	\$0.00	\$719,100.00	\$719,100.00	\$126,900.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00
1995	\$909,000.00	\$0.00	\$776,100.00	\$776,100.00	\$132,900.00	\$909,000.00	\$0.00	\$909,000.00	\$0.00
1996	\$873,000.00	\$0.00	\$744,400.00	\$744,400.00	\$128,600.00	\$873,000.00	\$0.00	\$873,000.00	\$0.00
1997	\$861,000.00	\$0.00	\$774,900.00	\$774,900.00	\$86,100.00	\$861,000.00	\$0.00	\$861,000.00	\$0.00
1998	\$923,000.00	\$6,124.80	\$792,118.80	\$792,118.80	\$137,006.00	\$929,124.80	\$0.00	\$929,124.80	\$0.00
1999	\$997,000.00	\$124,996.09	\$1,046,550.09	\$1,046,550.09	\$75,446.00	\$1,121,996.09	\$0.00	\$1,121,996.09	\$0.00
2000	\$1,003,000.00	\$114,375.17	\$967,225.17	\$967,225.17	\$150,150.00	\$1,117,375.17	\$0.00	\$1,117,375.17	\$0.00
2001	\$1,122,000.00	\$162,726.53	\$1,116,426.53	\$1,116,426.53	\$168,300.00	\$1,284,726.53	\$0.00	\$1,284,726.53	\$0.00
2002	\$1,120,000.00	\$63,067.43	\$1,015,067.43	\$1,015,067.43	\$168,000.00	\$1,183,067.43	\$0.00	\$1,183,067.43	\$0.00
2003	\$1,053,540.00	\$82,022.26	\$979,514.45	\$979,514.45	\$156,047.81	\$1,135,562.26	\$0.00	\$1,135,562.26	\$0.00
2004	\$1,169,899.00	\$141,525.12	\$1,164,493.64	\$1,164,493.64	\$146,930.48	\$1,311,424.12	\$0.00	\$1,311,424.12	\$0.00
2005	\$1,041,975.00	\$70,491.43	\$978,351.53	\$978,351.53	\$134,114.90	\$1,112,466.43	\$0.00	\$1,112,466.43	\$0.00
2006	\$964,384.00	\$20,393.60	\$842,822.90	\$842,822.90	\$141,954.70	\$984,777.60	\$0.00	\$984,777.60	\$0.00
2007	\$959,097.00	\$107,079.65	\$952,608.74	\$952,608.74	\$113,567.91	\$1,066,176.65	\$0.00	\$1,066,176.65	\$0.00
2008	\$918,875.00	\$19,209.57	\$809,157.34	\$809,157.34	\$128,927.23	\$938,084.57	\$0.00	\$938,084.57	\$0.00
2009	\$1,018,339.00	\$9,541.86	\$889,583.96	\$889,583.96	\$138,296.90	\$1,027,880.86	\$0.00	\$1,027,880.86	\$0.00
2010	\$1,015,047.00	\$11,651.37	\$909,500.67	\$883,075.89	\$117,197.70	\$1,000,273.59	\$0.00	\$1,000,273.59	\$26,424.78
2011	\$903,029.00	\$40,109.89	\$752,779.85	\$747,967.37	\$91,802.00	\$839,769.37	\$0.00	\$839,769.37	\$103,369.52
2012	\$768,479.00	\$27,315.77	\$603,675.77	\$603,675.77	\$76,847.00	\$680,522.77	\$0.00	\$680,522.77	\$115,272.00
2013	\$819,929.00	\$13,585.71	\$511,181.54	\$183,145.18	\$81,992.90	\$265,138.08	\$0.00	\$265,138.08	\$568,376.63
2014	\$867,327.00	\$6,620.25	\$6,183.53	\$6,183.53	\$84,086.10	\$90,269.63	\$0.00	\$90,269.63	\$783,677.62
Total	\$21,658,920.00	\$1,020,836.50	\$18,796,941.94	\$18,437,668.32	\$2,644,967.63	\$21,082,635.95	\$0.00	\$21,082,635.95	\$1,597,120.55



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$907,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$598,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$846,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$909,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1996	\$873,000.00	\$0.00	85.2%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
1997	\$861,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$923,000.00	\$6,124.80	85.2%	85.2%	14.8%	100.0%	0.0%	100.0%	0.0%
1999	\$997,000.00	\$124,996.09	93.2%	93.2%	7.5%	99.9%	0.0%	99.9%	0.0%
2000	\$1,003,000.00	\$114,375.17	86.5%	86.5%	14.9%	100.0%	0.0%	100.0%	0.0%
2001	\$1,122,000.00	\$162,726.53	86.8%	86.8%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,120,000.00	\$63,067.43	85.7%	85.7%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,053,540.00	\$82,022.26	86.2%	86.2%	14.8%	100.0%	0.0%	100.0%	0.0%
2004	\$1,169,899.00	\$141,525.12	88.7%	88.7%	12.5%	99.9%	0.0%	99.9%	0.0%
2005	\$1,041,975.00	\$70,491.43	87.9%	87.9%	12.8%	100.0%	0.0%	100.0%	0.0%
2006	\$964,384.00	\$20,393.60	85.5%	85.5%	14.7%	100.0%	0.0%	100.0%	0.0%
2007	\$959,097.00	\$107,079.65	89.3%	89.3%	11.8%	100.0%	0.0%	100.0%	0.0%
2008	\$918,875.00	\$19,209.57	86.2%	86.2%	14.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,018,339.00	\$9,541.86	86.5%	86.5%	13.5%	100.0%	0.0%	100.0%	0.0%
2010	\$1,015,047.00	\$11,651.37	88.5%	86.0%	11.5%	97.4%	0.0%	97.4%	2.5%
2011	\$903,029.00	\$40,109.89	79.8%	79.3%	10.1%	89.0%	0.0%	89.0%	10.9%
2012	\$768,479.00	\$27,315.77	75.8%	75.8%	9.9%	85.5%	0.0%	85.5%	14.4%
2013	\$819,929.00	\$13,585.71	61.3%	21.9%	9.9%	31.8%	0.0%	31.8%	68.1%
2014	\$867,327.00	\$6,620.25	0.7%	0.7%	9.6%	10.3%	0.0%	10.3%	89.6%
Total	\$21,658,920.00	\$1,020,836.50	82.8%	81.2%	12.2%	92.9%	0.0%	92.9%	7.0%