

Board of Fire and Police Commissioners

Mission Statement

It is the mission of the Board of Fire and Police Commissioners to recruit and promote the best available persons possible for sworn positions with the Rockford Fire and Police Departments.

Primary Functions → The primary function of the Board of Fire and Police Commissioners is to select sworn personnel in accordance with the employment policy of the City of Rockford, as well as to investigate and conduct hearings regarding complaints alleged against any sworn member of the Rockford Fire and Police Departments.

2008 Accomplishments →

- Tested for Police applicants and developed an eligibility list for hiring.
- Hired a Fire Chief.

2009 Goals and Objectives →

- Begin testing for Police entry level applicants.
- Begin oral interviews for Fire entry level applicants in January.

Budget Summary

BOARD OF FIRE AND POLICE COMMISSIONERS					
APPROPRIATION	2007 <u>ACTUAL</u>	2008 <u>BUDGET</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	INCREASE (DECREASE)
PERSONNEL	\$10,500	\$10,500	\$10,500	\$10,500	\$0
CONTRACTUAL	186,345	192,905	185,621	193,145	240
SUPPLIES	<u>1,406</u>	<u>3,300</u>	<u>0</u>	<u>3,300</u>	<u>0</u>
TOTAL	<u>\$198,251</u>	<u>\$206,705</u>	<u>\$196,121</u>	<u>\$206,945</u>	<u>\$240</u>

FUNDING SOURCE	2008 <u>BUDGET</u>	2008 <u>PERCENT</u>	2009 <u>BUDGET</u>	2009 <u>PERCENT</u>
GENERAL REVENUES	<u>\$206,705</u>	<u>100.0</u>	<u>\$206,945</u>	<u>100.0</u>

Budget Analysis

The 2009 budget of \$206,945 reflects a \$240 increase (0.1%) from the 2008 budget. The Board of Fire and Police Commissioners anticipate expending \$140,550 for testing. This budget includes \$37,300 for entry level Police exams and \$103,250 for entry level Fire exams.

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Police and Fire staff time and certain contractual expenses are budgeted directly in the respective departments. In addition to the Commission's \$206,945 budget, each department's recruiting costs will range from approximately \$65,000 to \$75,000 for 2009.

In 2008, the Board of Fire and Police Commissioners spent \$196,121, or 94.9% of its budgeted allocation. Over the past several years, 46% to 112% of the budget has been spent.