

# Workforce Investment Board

## Mission Statement

It is the mission of the Workforce Investment Board is to create a competitive, skilled and educated workforce by providing a system for the Citizens of Boone and Winnebago Counties to gain meaningful employment responsive to the needs of business.

**Primary Functions** → The primary function of the Workforce Investment Board is to plan and oversee the local workforce development system, negotiate local performance measures with the State, coordinate with economic development agencies and develop employer linkages, and promote the participation of the private sector in the workforce investment system.

## Fund Highlights

The City is the designated grant recipient for the federal Workforce Investment Act (WIA) funds for Boone and Winnebago counties. The WIA requires the establishment of a local Workforce Investment Board. This board and the City entered into an intergovernmental agreement in June 2004 that identifies the City as the employer of record and the mechanism for hiring Workforce Investment Board staff.

## Budget Summary

WORKFORCE INVESTMENT BOARD BUDGET SUMMARY					
APPROPRIATION	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 BUDGET	INCREASE (DECREASE)
PERSONNEL	\$335,359	\$493,176	\$406,417	\$476,290	(\$16,886)
TOTAL	\$335,359	\$493,176	\$406,417	\$476,290	(\$16,886)
STAFFING REVIEW	2006	2007	2008	2009	INCREASE (DECREASE)
TOTAL	3.00	5.00	6.00	6.00	0.00
FUNDING SOURCE		2008 AMOUNT	2008 PERCENTAGE	2009 AMOUNT	2009 PERCENTAGE
FEDERAL		493,176	100.0	476,290	100.0
		\$493,176	100.0	\$476,290	100.0

## Budget Analysis

The budget for 2009 reflects personnel expenses for six staff members. The overall budget of \$476,290 is a 3% decrease from 2008 due to a decrease in health insurance (\$30,000). This change is a result of a vacated position and employees adjusting their plans.