

ATTACHMENT III: PROJECT TABLES

<b>Project Name:</b> Homeless ESGP Activities						
<b>Description:</b>	IDIS Project #: 16 UOG Code: IL176000 Rockford					
Through the federal Emergency Shelter Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating and homeless prevention activities are eligible activities. Funds will be distributed through a competitive process utilizing the Mayor's Community Task Force on the Homeless as the review an approval committee. The City anticipates funding four (4) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.						
<b>Location:</b> Rockford, Illinois	<b>Priority Need Category</b> Select one: Homeless/HIV/AIDS					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2010						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	4	Accompl. Type:	Proposed	
	FY 2010	Underway			Underway	
		Complete			Complete	
	01 People	Proposed	1100	Accompl. Type:	Proposed	
	FY 2010	Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Address need for affordable and decent housing w/services	Number of homeless households providing tenant rental assistance.					
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	ESG	Proposed Amt.	15,802.00	ESG	Proposed Amt.	4,616.00
	Essential Svcs	Actual Amount		Prevention	Actual Amount	
	ESG	Proposed Amt.	71,892.00	Fund Source:	Proposed Amt.	
	Operating	Actual Amount			Actual Amount	
	01 People	Proposed Units	1100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	09 Organizations	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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<b>Project Name:</b> Microenterprise Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> IL1760000 Rockford					
The City of Rockford will continue to support the creation of new business, particularly by low/moderate-income residents of the City. The City will use CDBG funds to support the Self-Employment Training (SET) program, an entrepreneurial training program operated by the Rock Valley College, Small Business Development Center. In addition, two informational classes per month will be held with general information about starting a business designed to self-screen candidates for SET classes. (Continued)						
<b>Location:</b> 3301 N. Mulford Road, Rockford, Illinois 61114	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b> (Continued): SET classes will be held with a minimum attendance of ten (10) participants. A total of at least three sessions, eight weeks in length, will be offered in the future. It is anticipated fifty (50) persons will be assisted through this program.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Economic opportunity through job training	Number of low-income provided training for entrepreneur					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	30,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

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<b>Project Name:</b> Construction Management Program					
<b>Description:</b>	IDIS Project #: 19 UOG Code: IL1760000 Rockford				
A Minority and Womens Construction Management Training Program was created this year as an educational based program designed to provide attendee's with entry level construction and business management skills. Participants will learn to manage the daily business operation needs of a small to mid-sized construction firm. The program will consist of ten (10) weeks of in-depth training that is designed to help minorities and women to compete successfully in the construction industry.					
<b>Location:</b> 605 Fulton Avenue, Rockford, Illinois	<b>Priority Need Category</b> Select one: Priority Need Category ▼				
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b> (description continued): assisted during the Fall 2009-Spring 2010 terms.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
<b>Project-level Accomplishments</b>	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed
	FY 2010	Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed
	FY 2010	Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Minority and Women's training construction mgmt program	To help minorities and women to compete in construction industry				
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	25,000.00	Fund Source: ▼	Proposed Amt.
	2010	Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

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<b>Project Name:</b> Rehabilitation and Development Assistance					
<b>Description:</b>	<b>IDIS Project #:</b> 18 <b>UOG Code:</b> IL1760000 Rockford				
The Rehabilitation & Development Assistance Program will continue to provide assistance to Commercial & Industrial businesses or developers making investments within designated target areas or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). To maintain City assistance for as many projects as possible, our goal would be to keep the assistance at or below \$2,000 per job created. It is anticipated two (2) projects will be assisted.					
<b>Location:</b> Various locations within the City of Rockford, Illinois.	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼				
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b> (Description continued) The Public Improvement Assistance Program will continue to assist businesses and help stabilize CDBG low-to-moderate income neighborhoods by installing public improvements. Assisted business will be located in a targeted area or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). It is anticipated one project will be assisted.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b> 2	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2010	<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Improvements for Low-income neighborhoods & businesses		Total number of improvements made			
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼			
17D Other Commercial/Industrial Improvements 570.203(a) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 82,480	Fund Source: ▼	<b>Proposed Amt.</b>	
	2010	<b>Actual Amount</b>		<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b> 80,680	Fund Source: ▼	<b>Proposed Amt.</b>	
	Prior Year	<b>Actual Amount</b>		<b>Actual Amount</b>	
	13 Jobs ▼	<b>Proposed Units</b> 2	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
08 Businesses ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		<b>Actual Units</b>		

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<b>Project Name:</b> Standby Section 108 Loan Debt Service						
<b>Description:</b>	IDIS Project #: 14 UOG Code: IL1760000 Rockford					
The City will provide stand-by cash infusion to support debt service payments on the Section 108 loan created for the shopping center development along South Main Street.						
<b>Location:</b> 1414 S. Main Street, Rockford, Illinois 61102	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
<b>Project-level Accomplishments</b>	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	81,152	Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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<b>Project Name:</b> Economic Development Services						
<b>Description:</b>	IDIS Project #: 13 UOG Code: IL1760000 Rockford					
The City will utilize CDBG funds to provide economic development services to entrepreneurs, business and property owners, developers, CBDO's and other interested parties in order to facilitate development and provide more goods, services and jobs to low/moderate income neighborhoods, including those above the "threshold of support."						
<b>Location:</b> Rockford, Illinois	<b>Priority Need Category</b>  Select one: Economic Development ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2010						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	134,200.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	2010	<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

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<b>Project Name:</b> Demolition								
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> IL1760000 Rockford							
Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in focus/strategy areas including the NSP census tracks and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of sixteen (16) residential and non-residential structures. Demolitions will also be conducted utilizing funds through the Neighborhood Stabilization program in the geographic areas designated.								
<b>Location:</b> Neighborhood Strategy Areas Focus Areas within Rockford, Illinois.	<b>Priority Need Category</b> <b>Select one:</b> Other ▼							
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b>							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	16		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 2010	<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Acquiring and demolishing or demolishing via "fast-track"		Number of dilapidated structures demolished					
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	146,232		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
	2010	<b>Actual Amount</b>				<b>Actual Amount</b>		
	CDBG ▼	<b>Proposed Amt.</b>	50,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
	Prior Year	<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	16		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

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<b>Project Name:</b> RAMP Program							
<b>Description:</b>	IDIS Project #: 9 UOG Code: IL1760000 Rockford						
Funds will be provided to the Regional Access Mobility Program (RAMP) to construct ramps for person physically challenged. It is anticipated that approximately Twelve (12) ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.							
<b>Location:</b> Various locations within Rockford, Illinois	<b>Priority Need Category</b> Select one: Priority Need Category ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 12/31/2010							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improved access to housing for physically challenged.	Number of ramps constructed for lower-income/physically challenged.						
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	30,000.00		Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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<b>Project Name:</b> Public Service and Facilities Program						
<b>Description:</b>	<b>IDIS Project #:</b> 15 <b>UOG Code:</b> IL1760000 Rockford					
Funds will be awarded to (HNP) neighborhood groups and/or other non-profits to facilitate projects that address identified need in specific neighborhoods. Priority will be given to projects serving the City's designated focus areas and TIF districts. Proposal request are reviewed on a monthly basis and anticipates providing assistance to four (4) projects. The program concept will remain consistent with that of 2009. RAAHC will provide credit and homeownership counseling & pre and post purchase services to consumers.						
<b>Location:</b> 205 N. Church Street, 3303 20th Street, 2603 Clover and various other locations within Rockford, IL	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b> We anticipate 400 households will be assisted. Funds will be provided to pay for operational costs incurred by RAAHC to administer the programs. Funding provided to assist with the added need for foreclosure counseling. Discovery Center 21st Century After School Program funding, Year 3 of 10. This program supports an after school program at Lathrop and Nashold Elementary Schools.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	6	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2010	<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	400	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2010	<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve the sustainability of suitable living environment.		Number of agencies and persons provided services.				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	203,232.00	Other ▼	<b>Proposed Amt.</b>	247,000.00
	2010	<b>Actual Amount</b>			Match	<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		CDBG ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	6	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	04 Households ▼	<b>Proposed Units</b>	400	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

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<b>Project Name:</b> Homebuyer and Rental CHDO Projects					
<b>Description:</b>	IDIS Project #: 11 UOG Code: IL1760000 Rockford				
Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting a minimum of three (3) units of affordable single-family and/or multi-family housing for low/moderate income individuals. Through the Federal Youthbuild program, Comprehensive Community Services, Inc. has structured classes that introduce youth to skilled apprenticeships such as bricklayer, cabinetmaker, cement mason, carpenter, plumber, electrician, insulation worker.					
<b>Location:</b> Rockford, Illinois	<b>Priority Need Category</b>  Select one: Other ▼				
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b> (Continued): among others. Assistance will be provided to Comprehensive Community Services, Inc. to complete the construction of three (3) homes in 2010. One will be constructed with NSP1 funds. Additional funding may be provided from the Neighborhood Stabilization Program through the Housing Economic Recovery Act 2008. The City will give priority emphasis in targeting the funds to census tracts with the greatest need.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
	FY 2010	Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Address the need of affordable decent housing by constructing		Number of low-income households assisted			
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	220,000.00	Fund Source: ▼	Proposed Amt.
	2010	Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	276,000.00	Fund Source: ▼	Proposed Amt.
	Private	Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Appendix I: Annual Action Plan

<b>Project Name:</b> Homebuyers Assistance Programs										
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IL1760000 Rockford									
Funds made available under HOME will assist low-income families become first-time homebuyers. The DOWN HOME program provides a loan in the form of a mortgage, forgiven over five years for six percent of the purchase price. These funds are targeted to opportunity areas as outlined in the Down Home map in the appendix. Twelve (12) families will be assisted. Emerson subdivision: the housing crisis halted the project and divided parcels were sold to another developer. New developer is holding off redevelopment for a change in the market. Assistance will be provided and transfer of same										
<b>Location:</b> Northwest Rockford, Hope VI Revitalization Area, Springfield & School Subdivision, Downtown Target Area and Current TIF area.	<b>Priority Need Category</b> <b>Select one:</b> Priority Need Category ▼									
<b>Expected Completion date:</b> 12/31/2010	<b>Explanation:</b> and transfer of same restrictions. Direct assistance to the homebuyer is forgiven over five years. Funds will be provided to three (3) homebuyers purchasing units developed by CHDOs homebuyer assistance to three potential homebuyers. REACH Illinois, Employee Assistance Program, will provide down payment and closing cost for four households (some restrictions apply). FOLITCA project will be funded for one household to provide homebuyers assistance from a prior year commitment.									
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr><td>1</td><td>Increase the availability of affordable owner housing</td><td>▼</td></tr> <tr><td>2</td><td></td><td>▼</td></tr> <tr><td>3</td><td></td><td>▼</td></tr> </table>	1	Increase the availability of affordable owner housing	▼	2		▼	3		▼
1	Increase the availability of affordable owner housing	▼								
2		▼								
3		▼								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 27		Accompl. Type: ▼	<b>Proposed</b>					
	FY 2010	<b>Underway</b>			<b>Underway</b>					
		<b>Complete</b>			<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>			<b>Underway</b>					
		<b>Complete</b>			<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>			<b>Underway</b>					
		<b>Complete</b>			<b>Complete</b>					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>						
Provide affordable decent housing through.		Number of low-income first time homebuyers								
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	105,000	HOME ▼	<b>Proposed Amt.</b>	24,500				
	2010	<b>Actual Amount</b>		Prior year	<b>Actual Amount</b>					
	Other ▼	<b>Proposed Amt.</b>	1,200,000	Fund Source: ▼	<b>Proposed Amt.</b>					
	Private	<b>Actual Amount</b>			<b>Actual Amount</b>					
	04 Households ▼	<b>Proposed Units</b>	27	Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>			<b>Actual Units</b>					
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>			<b>Actual Units</b>					

Appendix I: Annual Action Plan

<b>Project Name:</b> Code Enforcement Program								
<b>Description:</b>	<b>IDIS Project #:</b> 17 <b>UOG Code:</b> IL1760000 Rockford							
This activity will include the payment of salaries and overhead costs directly related to the enforcement of state and local codes. This program will be targeted at deteriorated or deteriorating lower income strategy areas within the CDBG geographic boundary. The code enforcement, together with other improvements such as rehabilitation, demolition and public improvements is expected to arrest the decline of the area and result in approximately 9,600 code violations. It is estimated that the 2.5 Neighborhood Standards Inspectors will be funded by this activity, along with two (2) Zone								
<b>Location:</b> CDBG geographic boundary, Rockford, Illinois	<b>Priority Need Category</b> <b>Select one:</b> Other ▼							
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b> (Continued): Coordinator positions and clerical support. NSP1 and NSP2 funds may also be applied to support NSP Code enforcement activities. NSP1 and NSP2 funds may also be applied to support code enforcement activities.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3							
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	9,600		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 2010	<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improved sustainability in suitable living environment		Number of violations addressed annually.					
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	479,420.00		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
	2010	<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	9,600			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>		

Appendix I: Annual Action Plan

<b>Project Name:</b> Get the Lead Out! (GLO) Program						
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> IL1760000 Rockford					
A ten percent (10%) match will be provided to the City of Rockford, Human Services Dept. to match a State of Illinois lead-base paint federal grant. This \$26,000 represents year 2 of a 3-year commitment. This program is offered citywide and only made available to low-moderate income households. The City anticipates assisting fifteen (15) households in new funds plus there may be unanticipated carryover at the end of the year that will be kept in this activity until the State grant is fully expended.						
<b>Location:</b> Citywide - low-moderate income households within Rockford, Illinois	<b>Priority Need Category</b> <b>Select one:</b> Other ▼					
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b>					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 15	Accompl. Type: ▼	<b>Proposed</b>		
	FY 2010	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Provide a match for lead base paint grant.		Lead free housing units.			
	141 Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$26,666.00	CDBG ▼	<b>Proposed Amt.</b>		
	2010	<b>Actual Amount</b>		<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b> \$26,000.00	Fund Source: ▼	<b>Proposed Amt.</b>		
	State	<b>Actual Amount</b>		<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b> 15	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>		

Appendix I: Annual Action Plan

<b>Project Name:</b> Assistance to Community Housing Development Organizations (CHDO)				
<b>Description:</b>	IDIS Project #: 6 UOG Code: IL1760000 Rockford			
The City continues to seek the involvement of non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and receive operating funds. Funds will be awarded through an application process. We currently have six (6) eligible CHDOs and all could potentially be provided assistance.				
<b>Location:</b> 917 S. Main, 219 S. 2nd St, 502 7th St, 200 N. 1st St, 1703 S. Central Avenue, 1001 Bishop Washington Avenue, Rockford, Illinois	<b>Priority Need Category</b> <b>Select one:</b> Other ▼			
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b>			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed 5	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	FY 2010			
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
Complete	Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	Proposed Amt. 45,579.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt. 45,579.00	Fund Source: ▼	Proposed Amt.
	Private	Actual Amount		Actual Amount
	Other ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Appendix I: Annual Action Plan

<b>Project Name:</b> Multi-Family Rehabilitation									
<b>Description:</b>	IDIS Project #: 5 UOG Code: IL1760000 Rockford								
The City intends to provide leverage to the rehabilitation of the former Church School and create forty-four (44) units as housing for elderly persons and community service site. This projects is contingent upon Federal and State NSP2 funding and site control. Up to \$300,000 will be provided over a two (2) year period of time for a total of forty-four (44) units.									
<b>Location:</b> Blaisdell & Furman Focus Area, Rockford, Illinois	<b>Priority Need Category</b>  Select one: Rental Housing ▼  Explanation:								
<b>Expected Completion Date:</b> 12/31/2010	<table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve the quality of affordable rental housing ▼	2	▼	3	▼
Specific Objectives									
1	Improve the quality of affordable rental housing ▼								
2	▼								
3	▼								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	44		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY 2010	Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed				Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>							
Improvement of Substandard rental units.	Rental Units that are HQS compliant and compliant with State.								
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	HOME ▼	Proposed Amt.	100000		Fund Source: ▼	Proposed Amt.			
	2010	Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

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<b>Project Name:</b> Acquisition, Relocation and Disposition				
<b>Description:</b>	IDIS Project #: 4 UOG Code: IL176000 Rockford			
CDBG funds will be used to acquire properties with structures and vacant lots for use in one of its programs, for other redevelopment and revitalization efforts. Three (3) properties are proposed to be acquired. Acquisitions will be concentrated within focus areas, or the Neighborhood Stabilization area. A neighborhood strategy area or TIF designated area. We will continue focusing our attention to property on or near the West State Street and South aMin corridor to help implement those public improvements in acquisitions following the City's anti-displacement plan.				
<b>Location:</b> CDBG, TIF designated areas & Focus Areas, Neighborhood Strategy Areas, Revitalization Areas, West State Street and South Main	<b>Priority Need Category</b> Select one: Other ▼			
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b>			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed 3	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	FY 2010			
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
Complete	Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Acquisition of substandard properties.	Number of properties of acquired.			
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 70,000	CDBG ▼	<b>Proposed Amt.</b>
	2010	<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b> 3	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

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<b>Project Name:</b> Homeowner - Single Family Housing - Existing and New						
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> IL1760000 Rockford					
Assistance will be provided to existing owner occupants. The City anticipates assisting twenty-nine (29) low-income households during FY '10 with their rehabilitation projects. Focus Area programs will assist low income homeowners who own property with the HOPE VI Revitalization Area, College Avenue-Seminay, Ellis Heights Weed & Seed, and South Main focus areas. Exterior improvement, interior health and safety code items and work needed to remove lead hazards. As a secondary priority, funds will be made available to households anywhere within the CDBG						
<b>Location:</b> HOPE VI Rev Area, College Avenue-Seminay, Ellis Heights Weed&Seed, Gilbert Ave, South Main, Kishwaukee Corridor (15-20th Ave)	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 12/31/2010	<b>Explanation:</b> target area once focus strategy area residents are served. Gilbert Avenue will be completed in Spring 2010 under a State grant through IHDA. Repair Program for Sr. Citizens and/or physically disabled provides assistance for rehab. Must be owner occupied persons who are 62 years of age or physically disabled. The goal is to leverage funds with a grant from the Illinois Housing Development Authorities Home modification program and partnering with RAMP and Northern Illinois Area on Aging.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Increase the availability of affordable owner housing ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 29		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2010	<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Rehabilitation of housing in Focus Areas (FAR).		Increased number of housings assisted through rehab in FARs, Opportunity areas, CDBG & C/S				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$345,927.00	HOME ▼	<b>Proposed Amt.</b>	400,000.00
	FY 2010	<b>Actual Amount</b>		Prior year	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$15,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Program Income	<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	29	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

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<b>Project Name:</b> Rehabilitation Services						
<b>Description:</b>	IDIS Project #: 2 UOG Code: IL1760000 Rockford					
This project funds operation costs and staff positions that are primarily responsible for financing, underwriting, loan packaging, construction inspections, case tracking, intake, work write-ups, and quality assurance for all housing rehabilitation programs.						
<b>Location:</b> 425 East State Street Rockford, Illinois 61104	<b>Priority Need Category</b> Select one: Priority Need Category ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2010						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1 ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	674,007.00	CDBG ▼	<b>Proposed Amt.</b>	53,500.00
	2010	<b>Actual Amount</b>		Program Income	<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b>	25,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Prior year	<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

**ATTACHMENT IV: PROGRAM CERTIFICATIONS**

The following section represents the certifications as required by HUD.

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# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

11/12/09

Date

Lawrence J. Morrissey

Name

Mayor

Title

425 E. State Street

Address

Rockford, IL 61104

City/State/Zip

(815) 987-5500

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009\_\_\_, 2010\_\_\_, 2011\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

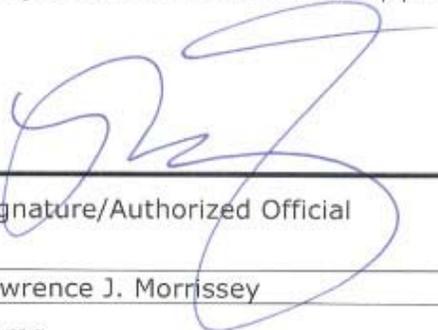
**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



11/12/09

Signature/Authorized Official

Date

Lawrence J. Morrissey

Name

Mayor

Title

425 E. State Street

Address

Rockford, IL 61104

City/State/Zip

(815) 987-5500

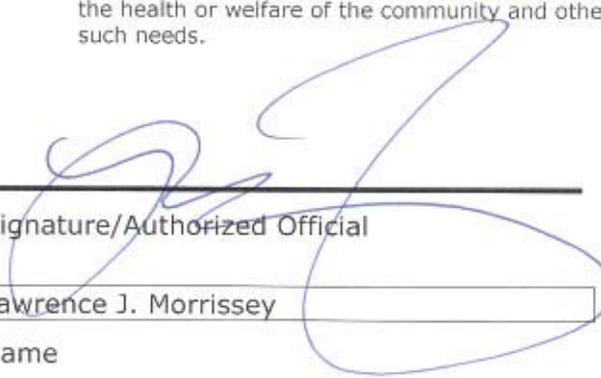
Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
\_\_\_\_\_  
Signature/Authorized Official

11/12/09

Date

Lawrence J. Morrissey

Name

Mayor

Title

425 E. State Street

Address

Rockford, IL 61104

City/State/Zip

(815) 987-5500

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

11/12/09

Signature/Authorized Official

Date

Lawrence J. Morrissey

Name

Mayor

Title

425 E. State Street

Address

Rockford, IL 61104

City/State/Zip

(815) 987-5500

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature/Authorized Official

11/12/09

Date

Lawrence J. Morrissey

Name

Mayor

Title

425 E. State Street

Address

Rockford, IL 61104

City/State/Zip

(815) 987-5500

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, Lawrence J. Morrissey, Chief Executive Officer of Rockford, Illinois certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

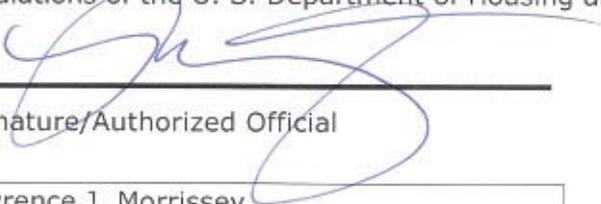
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

  
\_\_\_\_\_  
Signature/Authorized Official

11/12/09  
Date

Lawrence J. Morrissey  
Name  
Mayor  
Title  
425 E. State Street  
Address  
Rockford, IL 61104  
City/State/Zip  
(815) 987-5500  
Telephone Number

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Hall	425 E. State Street	Rockford	Winnebago	IL	61104

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

	11/12/09
Signature/Authorized Official	Date
Lawrence J. Morrissey	
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Mayor	
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