CITY OF ROCKFORD, ILLINOIS
EQUALIZED ASSESSED VALUATIONS, LEVIES, AND TAX RATES
2008-2011 BUDGETS
(RATES ARE DOLLARS PER ONE HUNDRED EAV)
(YEARS ARE LEVY YEARS, NOT COLLECTION YEARS)

FUND	2008 ACTUAL	2009 ACTUAL	2010 ACTUAL	2011 ESTIMATE	2010-2011 INCREASE (DECREASE)	2008 RATES	2009 RATES	2010 RATES	2011 ESTIMATED RATES	2010-2011 INCREASE DECREASE	RATE LIMITS
TAX LEVIES FOR OPERATIONS											
GENERAL FUND											
CORPORATE	$5,351,262	$4,519,675	$3,596,102	$5,727,000	$2,130,898	0.2548	0.2170	0.1790	0.3000	0.1210	0.4375
POLICE PROTECTION	8,560,340	$9,862,056	10,022,878	9,545,000	(477,878)	0.4076	0.4735	0.4989	0.5000	0.0011	0.60
POLICE PENSION	2,513,917	2,782,620	4,309,295	4,242,600	(66,695)	0.1197	0.1336	0.2145	0.2222	0.0077	U/L
SCHOOL CROSSING	71,406	10,414	10,045	10,000	(45)	0.0034	0.0005	0.0005	0.0005	0.0000	0.050
FIRE PROTECTION	8,560,340	$9,862,056	10,022,878	9,545,000	(477,878)	0.4076	0.4735	0.4989	0.5000	0.0011	0.60
FIRE PENSION	3,782,427	4,509,261	5,193,254	5,426,000	232,746	0.1801	0.2165	0.2585	0.2842	0.0257	U/L
JUDGMENTS	1,150,899	1,191,361	1,183,298	1,250,000	66,702	0.0548	0.0572	0.0589	0.0655	0.0066	U/L
STREET & BRIDGE	2,099,779	2,083,799	1,999,311	1,910,000	(89,311)	0.1000	0.1000	0.0995	0.1001	0.0006	0.100
TOTAL GENERAL FUND	32,090,370	34,821,242	36,337,061	37,655,600	1,318,539	1.5280	1.6718	1.8087	1.9725	0.1638	
SANITATION	1,772,553	22,911	22,099	20,000	(2,099)	0.0844	0.0011	0.0011	0.0010	(0.0001)	0.100
SANITARIUM	161,714	187,452	154,693	155,000	307	0.0077	0.0090	0.0077	0.0081	0.0004	0.050
LIBRARY	6,371,950	6,475,424	6,858,710	7,000,000	141,290	0.3034	0.3109	0.3414	0.3667	0.0253	0.60
LIBRARY-MAINTENANCE	417,936	416,560	301,349	300,000	(1,349)	0.0199	0.0200	0.0150	0.0157	0.0007	0.020
IMRF PENSION	3,606,012	3,151,276	3,184,258	3,032,700	(151,558)	0.1717	0.1513	0.1585	0.1589	0.0004	U/L
UNEMPLOYMENT TAX	60,905	56,236	52,234	142,000	89,766	0.0029	0.0027	0.0026	0.0074	0.0048	U/L
WORKMEN'S COMPENSATION	1,686,446	1,889,099	1,717,691	1,783,200	65,509	0.0803	0.0907	0.0855	0.0934	0.0079	U/L
AUDITING	241,521	216,611	225,007	184,100	(40,907)	0.0115	0.0104	0.0112	0.0096	(0.0016)	U/L
LEVIES-OPERATIONS	46,409,407	47,236,811	48,853,102	50,272,600	1,419,498	2.2098	2.2679	2.4317	2.6333	0.2016	
LEVIES DEBT SERVICE											
EXISTING DEBT	7,674,063	7,004,455	6,340,389	5,603,000	(737,389)	0.3654	0.3363	0.3156	0.2935	(0.0221)	U/L
PROPOSED DEBT	0	0	0	0	0	0.0000	0.0000	0.0000	0.0000	0.0000	U/L
LEVIES DEBT SERVICE	7,674,063	7,004,455	6,340,389	5,603,000	(737,389)	0.3654	0.3363	0.3156	0.2935	(0.0221)	
TOTAL TAX LEVIES	54,083,470	54,241,266	55,193,491	55,875,600	682,109	2.5752	2.6042	2.7473	2.9268	0.1795	
LESS, TOWNSHIP ROAD AND BRIDGE	911,076	909,100	894,364	860,000	(34,364)	0.0434	0.0436	0.0445	0.0450	0.0005	
LESS, TAX CAP LOSS											
LIBRARY				5,500	5,500	0.0000	0.0000	0.0000	0.0003	0.0003	
CITY	0	0	0	273,000	273,000	0.0000	0.0000	0.0000	0.0143	0.0143	
TOTAL TAX CAP LOSS	0	0	0	278,500	278,500	0.0000	0.0000	0.0000	0.0146	0.0146	
CITY TAX EXTENSION	53,172,394	53,332,166	54,299,127	54,737,100	437,973	2.5318	2.5606	2.7028	2.8672	0.1644	
		46,440,182	47,139,068	47,442,600							
LESS DEBT SERVICE	45,498,331	46,327,711	47,958,738	49,412,600	1,453,862						
LIBRARY TAX RATE	0.3233	0.3309	0.3564	0.3821	0.0257						
CITY TAX RATE											
OPERATIONS	1.8431	1.8934	2.0308	2.1917	0.1609						
DEBT SERVICE	0.3654	0.3363	0.3156	0.2935	(0.0221)						
CITY TAX RATE	2.2085	2.2297	2.3464	2.4852	0.1388						
TOTAL TAX RATE	2.5318	2.5606	2.7028	2.8673	0.1645						
RATIO DEBT TO TOTAL	0.144	0.131	0.117	0.102	(0.0150)						
EQUALIZED ASSESSED VALUATION	2,100,181,467	2,082,799,663	2,008,995,393	1,909,000,000	(99,995,393)						
	3.3	(0.8)	(3.5)	(5.0)							