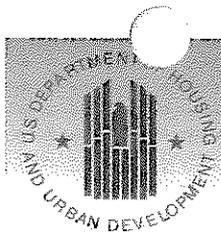




PR23

CDBG SUMMARY OF ACCOMPLISHMENTS



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	54	\$2,550.00	7	\$0.00	61	\$2,550.00
	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	10	\$401.80	37	\$260,355.80	47	\$260,757.60
	Total Acquisition	65	\$2,951.80	44	\$260,355.80	109	\$263,307.60
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	2	\$997.50	2	\$997.50
	ED Technical Assistance (18B)	0	\$0.00	1	\$129,803.00	1	\$129,803.00
	Micro-Enterprise Assistance (18C)	1	\$29,789.33	2	\$11,986.20	3	\$41,775.53
	Total Economic Development	1	\$29,789.33	5	\$142,786.70	6	\$172,576.03
Housing	Rehab; Single-Unit Residential (14A)	2	\$10,890.00	1	\$25,060.00	3	\$35,950.00
	Rehabilitation Administration (14H)	1	\$704,479.53	1	\$11,109.32	2	\$715,588.85
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$0.00	1	\$0.00
	Code Enforcement (15)	1	\$570,260.00	0	\$0.00	1	\$570,260.00
	Total Housing	4	\$1,285,629.53	3	\$36,169.32	7	\$1,321,798.85
Public Services	Public Services (General) (05)	4	\$58,129.08	6	\$42,037.89	10	\$100,166.97
	Total Public Services	4	\$58,129.08	6	\$42,037.89	10	\$100,166.97
General Administration and Planning	Planning (20)	1	\$49,512.88	0	\$0.00	1	\$49,512.88
	General Program Administration (21A)	2	\$167,923.66	0	\$0.00	2	\$167,923.66
	Total General Administration and Planning	3	\$217,436.54	0	\$0.00	3	\$217,436.54
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$79,492.00	0	\$0.00	1	\$79,492.00
	Total Repayment of Section 108 Loans	1	\$79,492.00	0	\$0.00	1	\$79,492.00
Grand Total		78	\$1,673,428.28	58	\$481,349.71	136	\$2,154,777.99



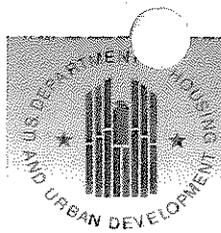
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (01)	Persons	178,596	0	178,596
		Housing Units	0	2	2
	Disposition (02)	Business	19,846	0	19,846
		Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	25,948	33	25,981
		Business	15,876	0	15,876
Total Acquisition			240,266	35	240,301
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	40,242	40,242
		Business	0	4,037	4,037
	Micro-Enterprise Assistance (18C)	Persons	58	10	68
		Business	0	2	2
Total Economic Development			58	44,291	44,349
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	12	16
		Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	11	11
	Code Enforcement (15)	Persons	68,194	0	68,194
Total Housing			68,198	23	68,221
Public Services	Public Services (General) (05)	Persons	1,048	31,604	32,652
		Total Public Services		1,048	31,604
Grand Total			309,570	75,953	385,523



ROCKFORD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
			Total Hispanic Households		
Housing	White	0	0	17	1
	Black/African American	0	0	10	0
	Total Housing	0	0	27	1
Non Housing	White	1,269	435	0	0
	Black/African American	691	2	3	0
	Asian	21	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	6	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	92	2	1	1
	Total Non Housing	2,084	440	4	1
Grand Total	White	1,269	435	17	1
	Black/African American	691	2	13	0
	Asian	21	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	6	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	92	2	1	1
	Total Grand Total	2,084	440	31	2



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	9	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low (<=30%)	0	0	403
	Low (>30% and <=50%)	1	0	402
	Mod (>50% and <=80%)	3	0	73
	Total Low-Mod	4	0	878
	Non Low-Mod (>80%)	0	0	139
	Total Beneficiaries	4	0	1,017



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HOME SUMMARY OF ACCOMPLISHMENTS



ROCKFORD

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$34,081.69	14	14
Existing Homeowners	\$389,770.53	19	19
Total, Homebuyers and Homeowners	\$423,852.22	33	33
Grand Total	\$423,852.22	33	33

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	1	3	10	4	14	
Existing Homeowners	5	11	1	2	17	19	
Total, Homebuyers and Homeowners	5	12	4	12	21	33	
Grand Total	5	12	4	12	21	33	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



ROCKFORD

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	1	10	4
Black/African American	11	1	9	0
Total	14	2	19	4

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	13	5	13	5
Black/African American	20	1	20	1
Total	33	6	33	6