



PR25

STATUS OF CHDO FUNDS BY FISCAL YEAR



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 ROCKFORD, IL

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$141,308.00	\$141,308.00	\$0.00	100.0%	\$141,308.00	100.0%
Fund Type Total for 1992			\$141,308.00	\$141,308.00	\$0.00	100.0%	\$141,308.00	100.0%
Total For 1992 All Funds (CO+CR+CC+CL)			\$141,308.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$89,700.00	\$89,700.00	\$0.00	100.0%	\$89,700.00	100.0%
Fund Type Total for 1993			\$89,700.00	\$89,700.00	\$0.00	100.0%	\$89,700.00	100.0%
Total For 1993 All Funds (CO+CR+CC+CL)			\$89,700.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$1,000.00	\$1,000.00	\$0.00	100.0%	\$1,000.00	100.0%
	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$109,299.26	\$109,299.26	\$0.00	100.0%	\$109,299.26	100.0%
	TRINITY HOUSE, INC	CR	\$16,600.74	\$16,600.74	\$0.00	100.0%	\$16,600.74	100.0%
Fund Type Total for 1994			\$126,900.00	\$126,900.00	\$0.00	100.0%	\$126,900.00	100.0%
Total For 1994 All Funds (CO+CR+CC+CL)			\$126,900.00					



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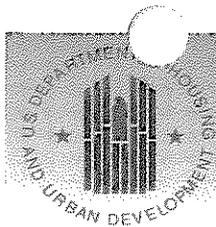
Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1995	MIDWEST CORRECTIONAL SERVICES	CR	\$1,000.00	\$1,000.00	\$0.00	100.0%	\$1,000.00	100.0%
	ROCKFORD NEIGHBORHOOD REDEVELOPMENT	CR	\$71,643.00	\$71,643.00	\$0.00	100.0%	\$71,643.00	100.0%
	TRINITY HOUSE, INC	CR	\$64,707.00	\$64,707.00	\$0.00	100.0%	\$64,707.00	100.0%
	Fund Type Total for 1995	CR	\$137,350.00	\$137,350.00	\$0.00	100.0%	\$137,350.00	100.0%
Total For 1995 All Funds (CO+CR+CC+CL)			\$137,350.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	MIDWEST CORRECTIONAL SERVICES	CR	\$75,285.00	\$75,285.00	\$0.00	100.0%	\$75,285.00	100.0%
	TRINITY HOUSE, INC	CR	\$55,665.26	\$55,665.26	\$0.00	100.0%	\$55,665.26	100.0%
	Fund Type Total for 1996	CR	\$130,950.26	\$130,950.26	\$0.00	100.0%	\$130,950.26	100.0%
Total For 1996 All Funds (CO+CR+CC+CL)			\$130,950.26					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1997	MIDWEST CORRECTIONAL SERVICES	CR	\$129,150.00	\$129,150.00	\$0.00	100.0%	\$129,150.00	100.0%
	Fund Type Total for 1997	CR	\$129,150.00	\$129,150.00	\$0.00	100.0%	\$129,150.00	100.0%
Total For 1997 All Funds (CO+CR+CC+CL)			\$129,150.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1998	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
	TRINITY HOUSE, INC	CO	\$29,706.00	\$29,706.00	\$0.00	100.0%	\$29,706.00	100.0%
	Fund Type Total for 1998	CO	\$44,706.00	\$44,706.00	\$0.00	100.0%	\$44,706.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$94,724.41	\$94,724.41	\$0.00	100.0%	\$94,724.41	100.0%
	MIDWEST CORRECTIONAL SERVICES	CR	\$31,465.44	\$31,465.44	\$0.00	100.0%	\$31,465.44	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$35,201.00	\$35,201.00	\$0.00	100.0%	\$35,201.00	100.0%
	Fund Type Total for 1998	CR	\$161,390.85	\$161,390.85	\$0.00	100.0%	\$161,390.85	100.0%
Total For 1998 All Funds (CO+CR+CC+CL)			\$206,096.85					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	PILGRIM PROMISES, INC	CO	\$9,692.00	\$9,692.00	\$0.00	100.0%	\$9,692.00	100.0%
	ROCKFORD NEW HOPE INC.	CO	\$24,940.00	\$24,940.00	\$0.00	100.0%	\$24,940.00	100.0%
	TRINITY HOUSE, INC	CO	\$11,114.00	\$11,114.00	\$0.00	100.0%	\$11,114.00	100.0%
	Fund Type Total for 1999	CO	\$45,746.00	\$45,746.00	\$0.00	100.0%	\$45,746.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$68,169.69	\$68,169.69	\$0.00	100.0%	\$68,169.69	100.0%
	MIDWEST CORRECTIONAL SERVICES	CR	\$4,707.94	\$4,707.94	\$0.00	100.0%	\$4,707.94	100.0%
	ROCKFORD NEW HOPE INC.	CR	\$62,275.76	\$62,275.76	\$0.00	100.0%	\$62,275.76	100.0%
	TRINITY HOUSE, INC	CR	\$29,900.00	\$29,900.00	\$0.00	100.0%	\$29,900.00	100.0%
	Fund Type Total for 1999	CR	\$165,053.39	\$165,053.39	\$0.00	100.0%	\$165,053.39	100.0%
Total For 1999 All Funds (CO+CR+CC+CL)			\$210,799.39					



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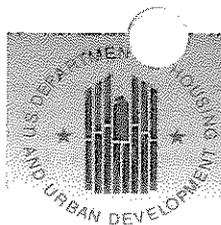
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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%	
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed	
2000	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$26,716.00	\$26,716.00	\$0.00	100.0%	\$26,716.00	100.0%	
	PILGRIM PROMISES, INC	CO	\$15,106.01	\$15,106.01	\$0.00	100.0%	\$15,106.01	100.0%	
	ROCKFORD NEW HOPE INC.	CO	\$8,027.99	\$8,027.99	\$0.00	100.0%	\$8,027.99	100.0%	
	Fund Type Total for 2000	CO	\$49,850.00	\$49,850.00	\$0.00	100.0%	\$49,850.00	100.0%	
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$45,398.49	\$45,398.49	\$0.00	100.0%	\$45,398.49	100.0%	
	ROCKFORD NEW HOPE INC.	CR	\$102,873.74	\$102,873.74	\$0.00	100.0%	\$102,873.74	100.0%	
	ZION DEVELOPMENT CORPORATION	CR	\$2,177.77	\$2,177.77	\$0.00	100.0%	\$2,177.77	100.0%	
	Fund Type Total for 2000	CR	\$150,450.00	\$150,450.00	\$0.00	100.0%	\$150,450.00	100.0%	
	Total For 2000 All Funds (CO+CR+CC+CL)			\$200,300.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$25,010.00	\$25,010.00	\$0.00	100.0%	\$25,010.00	100.0%
	PILGRIM PROMISES, INC	CO	\$31,090.00	\$31,090.00	\$0.00	100.0%	\$31,090.00	100.0%
	Fund Type Total for 2001	CO	\$56,100.00	\$56,100.00	\$0.00	100.0%	\$56,100.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$307,140.00	\$307,140.00	\$0.00	100.0%	\$307,140.00	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$63,814.58	\$63,814.58	\$0.00	100.0%	\$63,814.58	100.0%
	Fund Type Total for 2001	CR	\$370,954.58	\$370,954.58	\$0.00	100.0%	\$370,954.58	100.0%
Total For 2001 All Funds (CO+CR+CC+CL)			\$427,054.58					



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			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$20,357.00	\$20,357.00	\$0.00	100.0%	\$20,357.00	100.0%
	PILGRIM PROMISES, INC	CO	\$11,786.00	\$11,786.00	\$0.00	100.0%	\$11,786.00	100.0%
	TRINITY HOUSE, INC	CO	\$11,000.00	\$11,000.00	\$0.00	100.0%	\$11,000.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$12,857.00	\$12,857.00	\$0.00	100.0%	\$12,857.00	100.0%
	Fund Type Total for 2002	CO	\$56,000.00	\$56,000.00	\$0.00	100.0%	\$56,000.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$280,726.84	\$280,726.84	\$0.00	100.0%	\$280,726.84	100.0%
	PILGRIM PROMISES, INC	CR	\$26,934.21	\$26,934.21	\$0.00	100.0%	\$26,934.21	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$35,476.94	\$35,476.94	\$0.00	100.0%	\$35,476.94	100.0%
	Fund Type Total for 2002	CR	\$343,137.99	\$343,137.99	\$0.00	100.0%	\$343,137.99	100.0%
Total For 2002 All Funds (CO+CR+CC+CL)			\$399,137.99					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
	HANDS THAT HELP INC	CO	\$13,732.00	\$13,732.00	\$0.00	100.0%	\$13,732.00	100.0%
	PILGRIM PROMISES, INC	CO	\$8,028.99	\$8,028.99	\$0.00	100.0%	\$8,028.99	100.0%
	ROCKFORD NEW HOPE INC.	CO	\$5,745.82	\$5,745.82	\$0.00	100.0%	\$5,745.82	100.0%
	TRINITY HOUSE, INC	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
	Fund Type Total for 2003	CO	\$50,693.81	\$50,693.81	\$0.00	100.0%	\$50,693.81	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$136,674.27	\$136,674.27	\$0.00	100.0%	\$136,674.27	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$8,082.16	\$8,082.16	\$0.00	100.0%	\$8,082.16	100.0%
	Fund Type Total for 2003	CR	\$144,756.43	\$144,756.43	\$0.00	100.0%	\$144,756.43	100.0%
Total For 2003 All Funds (CO+CR+CC+CL)			\$195,450.24					



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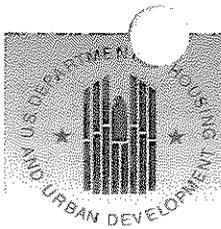
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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$8,200.00	\$8,200.00	\$0.00	100.0%	\$8,200.00	100.0%
	HANDS THAT HELP INC	CO	\$11,646.00	\$11,646.00	\$0.00	100.0%	\$11,646.00	100.0%
	PILGRIM PROMISES, INC	CO	\$4,077.00	\$4,077.00	\$0.00	100.0%	\$4,077.00	100.0%
	ROCKFORD NEW HOPE INC.	CO	\$1,315.48	\$1,315.48	\$0.00	100.0%	\$1,315.48	100.0%
	TRINITY HOUSE, INC	CO	\$8,200.00	\$8,200.00	\$0.00	100.0%	\$8,200.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$8,200.00	\$8,200.00	\$0.00	100.0%	\$8,200.00	100.0%
	Fund Type Total for 2004	CO	\$41,638.48	\$41,638.48	\$0.00	100.0%	\$41,638.48	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$352,182.83	\$352,182.83	\$0.00	100.0%	\$352,182.83	100.0%
	HANDS THAT HELP INC	CR	\$98,748.02	\$98,748.02	\$0.00	100.0%	\$98,748.02	100.0%
	Fund Type Total for 2004	CR	\$450,930.85	\$450,930.85	\$0.00	100.0%	\$450,930.85	100.0%
Total For 2004 All Funds (CO+CR+CC+CL)			\$492,569.33					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	HANDS THAT HELP INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	TRINITY HOUSE, INC	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	ZION DEVELOPMENT CORPORATION	CO	\$8,382.00	\$8,382.00	\$0.00	100.0%	\$8,382.00	100.0%
	Fund Type Total for 2005	CO	\$33,528.00	\$33,528.00	\$0.00	100.0%	\$33,528.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$147,580.35	\$147,580.35	\$0.00	100.0%	\$147,580.35	100.0%
	HANDS THAT HELP INC	CR	\$3,300.00	\$3,300.00	\$0.00	100.0%	\$3,300.00	100.0%
Fund Type Total for 2005	CR	\$150,880.35	\$150,880.35	\$0.00	100.0%	\$150,880.35	100.0%	
Total For 2005 All Funds (CO+CR+CC+CL)			\$184,408.35					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$11,793.68	\$11,793.68	\$0.00	100.0%	\$11,793.68	100.0%
	HANDS THAT HELP INC	CO	\$19,188.00	\$19,188.00	\$0.00	100.0%	\$19,188.00	100.0%
	TRINITY HOUSE, INC	CO	\$16,336.32	\$16,336.32	\$0.00	100.0%	\$16,336.32	100.0%
	Fund Type Total for 2006	CO	\$47,318.00	\$47,318.00	\$0.00	100.0%	\$47,318.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$623,989.97	\$623,989.97	\$0.00	100.0%	\$623,989.97	100.0%
	Fund Type Total for 2006	CR	\$623,989.97	\$623,989.97	\$0.00	100.0%	\$623,989.97	100.0%
Total For 2006 All Funds (CO+CR+CC+CL)			\$671,307.97					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CL	\$3,126.75	\$3,126.75	\$0.00	100.0%	\$3,126.75	100.0%
	Fund Type Total for 2007	CL	\$3,126.75	\$3,126.75	\$0.00	100.0%	\$3,126.75	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$9,388.00	\$9,388.00	\$0.00	100.0%	\$9,388.00	100.0%
	PILGRIM PROMISES, INC	CO	\$7,220.23	\$7,220.23	\$0.00	100.0%	\$7,220.23	100.0%
	TRINITY HOUSE, INC	CO	\$2,851.68	\$2,851.68	\$0.00	100.0%	\$2,851.68	100.0%
	Fund Type Total for 2007	CO	\$19,459.91	\$19,459.91	\$0.00	100.0%	\$19,459.91	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$270,060.50	\$270,060.50	\$0.00	100.0%	\$270,060.50	100.0%
	ZION DEVELOPMENT CORPORATION	CR	\$3,720.00	\$3,720.00	\$0.00	100.0%	\$3,720.00	100.0%
	Fund Type Total for 2007	CR	\$273,780.50	\$273,780.50	\$0.00	100.0%	\$273,780.50	100.0%
Total For 2007 All Funds (CO+CR+CC+CL)			\$296,367.16					



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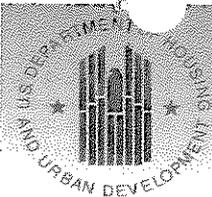
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			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$27,346.00	\$27,346.00	\$0.00	100.0%	\$27,346.00	100.0%
	HANDS THAT HELP INC	CO	\$9,115.00	\$9,115.00	\$0.00	100.0%	\$9,115.00	100.0%
	PILGRIM PROMISES, INC	CO	\$1,307.43	\$1,307.43	\$0.00	100.0%	\$1,307.43	100.0%
	Fund Type Total for 2008	CO	\$37,768.43	\$37,768.43	\$0.00	100.0%	\$37,768.43	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$191,490.25	\$191,490.25	\$0.00	100.0%	\$191,490.25	100.0%
	Fund Type Total for 2008	CR	\$191,490.25	\$191,490.25	\$0.00	100.0%	\$191,490.25	100.0%
Total For 2008 All Funds (CO+CR+CC+CL)			\$229,258.68					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CL	\$6,343.43	\$6,343.43	\$0.00	100.0%	\$6,343.43	100.0%
	Fund Type Total for 2009	CL	\$6,343.43	\$6,343.43	\$0.00	100.0%	\$6,343.43	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$27,347.00	\$27,347.00	\$0.00	100.0%	\$27,347.00	100.0%
	HANDS THAT HELP INC	CO	\$9,116.00	\$9,116.00	\$0.00	100.0%	\$9,116.00	100.0%
	Fund Type Total for 2009	CO	\$36,463.00	\$36,463.00	\$0.00	100.0%	\$36,463.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$455,366.33	\$455,366.33	\$0.00	100.0%	\$455,366.33	100.0%
	HANDS THAT HELP INC	CR	\$102,560.20	\$102,560.20	\$0.00	100.0%	\$82,256.73	80.2%
	Fund Type Total for 2009	CR	\$557,926.53	\$557,926.53	\$0.00	100.0%	\$537,623.06	96.4%
Total For 2009 All Funds (CO+CR+CC+CL)			\$600,732.96					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CL	\$7,090.00	\$7,090.00	\$0.00	100.0%	\$7,090.00	100.0%
	Fund Type Total for 2010	CL	\$7,090.00	\$7,090.00	\$0.00	100.0%	\$7,090.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CO	\$18,236.00	\$18,236.00	\$0.00	100.0%	\$18,236.00	100.0%
	HANDS THAT HELP INC	CO	\$12,500.00	\$12,500.00	\$0.00	100.0%	\$12,500.00	100.0%
	Fund Type Total for 2010	CO	\$30,736.00	\$30,736.00	\$0.00	100.0%	\$30,736.00	100.0%
	COMPREHENSIVE COMMUNITY SOLUTIONS INC	CR	\$119,353.66	\$116,882.41	\$2,471.25	97.9%	\$55,149.19	47.2%
	ROCKFORD NEW HOPE INC.	CR	\$25,813.39	\$25,813.39	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2010	CR	\$145,167.05	\$142,695.80	\$2,471.25	98.3%	\$55,149.19	38.6%
Total For 2010 All Funds (CO+CR+CC+CL)			\$182,993.05					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	ROCKFORD NEW HOPE INC.	CR	\$24,250.61	\$24,250.61	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2011	CR	\$24,250.61	\$24,250.61	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO OPERATING EXPENSES	\$36,500.00
	CHDO RESERVE	\$111,203.74
	Grand Total Not Subgranted for 2011	\$147,703.74
Total For 2011 All Funds (CO+CR+CC+CL)		\$171,954.35