U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME GRANTS FOR
ROCKFORD, IL MXXMC170208

PJ: ROCKFORD, IL

-------- COMMITMENTS FROM AUTHORIZED FUNDS --------

(A)	(B)	(C) AD/CO FUNDS	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	907,000.00	0.00	907,000.00	907,000.00	100.0	100.0
1993	598,000.00	59,800.00	538,200.00	538,200.00	100.0	100.0
1994	846,000.00	126,900.00	719,100.00	719,100.00	100.0	100.0
1995	909,000.00	132,900.00	776,100.00	776,100.00	100.0	100.0
1996	873,000.00	128,600.00	744,400.00	744,400.00	100.0	100.0
1997	861,000.00	86,100.00	774,900.00	774,900.00	100.0	100.0
1998	923,000.00	137,006.00	785,994.00	785,994.00	100.0	100.0
1999	997,000.00	75,446.00	921,554.00	921,554.00	100.0	100.0
2000	1,003,000.00	150,150.00	852,850.00	852,850.00	100.0	100.0
2001	1,122,000.00	168,300.00	953,700.00	953,700.00	100.0	100.0
2002	1,120,000.00	168,000.00	952,000.00	952,000.00	100.0	100.0
2003	1,053,540.00	156,047.81	897,492.19	890,028.82	99.1	99.2
2004	1,169,899.00	146,930.48	1,022,968.52	1,022,968.52	100.0	100.0
2005	1,041,975.00	134,114.90	907,860.10	907,860.10	100.0	100.0
2006	964,384.00	141,954.70	822,429.30	822,429.30	100.0	100.0
2007	959,097.00	115,735.68	843,361.32	405,919.69	48.1	54.3
TOTAL	15,347,895.00	1,927,985.57	13,419,909.43	12,975,004.43	96.6	97.1

PJ: ROCKFORD, IL

-------- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED --------

(A)	(E) CR/CC FUNDS	(F)	(G) SU FUNDS	(H) EN FUNDS	(I)
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	141,308.00	15.5	0.00	765,692.00	907,000.00
1993	89,700.00	15.0	0.00	448,500.00	538,200.00
1994	126,900.00	15.0	0.00	592,200.00	719,100.00
1995	137,350.00	15.1	0.00	638,750.00	776,100.00
1996	130,950.26	15.0	0.00	613,449.74	744,400.00
1997	129,150.00	15.0	0.00	645,750.00	774,900.00
1998	161,390.85	17.4	0.00	624,603.15	785,994.00
1999	165,053.39	16.5	0.00	756,500.61	921,554.00
2000	150,450.00	15.0	0.00	702,400.00	852,850.00
2001	382,814.58	34.1	0.00	570,885.42	953,700.00
2002	351,000.00	31.3	0.00	601,000.00	952,000.00
2003	158,732.16	15.0	0.00	731,296.66	890,028.82
2004	450,930.85	38.5	0.00	572,037.67	1,022,968.52
2005	150,880.35	14.4	0.00	756,979.75	907,860.10
2006	623,989.97	64.7	0.00	198,439.33	822,429.30
2007	154,754.56	16.1	0.00	251,165.13	405,919.69
TOTAL	3,505,354.97	22.8	0.00	9,469,649.46	12,975,004.43

PJ: ROCKFORD, IL

-------- PROGRAM INCOME (PI) --------

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1998	6,124.80	6,124.80	100.0	6,124.80	0.00	6,124.80	100.0
1999	124,996.09	124,996.09	100.0	124,996.09	0.00	124,996.09	100.0
2000	114,375.17	114,375.17	100.0	114,375.17	0.00	114,375.17	100.0
2001	162,726.53	162,726.53	100.0	162,726.53	0.00	162,726.53	100.0
2002	63,067.43	63,067.43	100.0	63,067.43	0.00	63,067.43	100.0
2003	82,022.26	82,022.26	100.0	82,022.26	0.00	82,022.26	100.0
2004	141,525.12	141,525.12	100.0	141,525.12	0.00	141,525.12	100.0
2005	70,491.43	70,491.43	100.0	70,491.43	0.00	70,491.43	100.0
2006	20,393.60	20,393.60	100.0	20,393.60	0.00	20,393.60	100.0
2007	107,079.65	54,326.48	50.7	54,326.48	0.00	54,326.48	50.7
TOTAL	892,802.08	840,048.91	94.0	840,048.91	0.00	840,048.91	0.0

-------- COMMITMENT SUMMARY --------

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS		12,975,004.43
NET PROGRAM INCOME DISBURSED	+	840,048.91
TOTAL COMMITMENTS		13,815,053.34

PJ: ROCKFORD, IL

DISBURSEMENTS

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	907,000.00	907,000.00	100.0	0.00
1993	598,000.00	598,000.00	100.0	0.00
1994	846,000.00	846,000.00	100.0	0.00
1995	909,000.00	909,000.00	100.0	0.00
1996	873,000.00	873,000.00	100.0	0.00
1997	861,000.00	861,000.00	100.0	0.00
1998	923,000.00	923,000.00	100.0	0.00
1999	997,000.00	997,000.00	100.0	0.00
2000	1,003,000.00	1,003,000.00	100.0	0.00
2001	1,122,000.00	1,122,000.00	100.0	0.00
2002	1,120,000.00	1,120,000.00	100.0	0.00
2003	1,053,540.00	1,042,176.63	98.9	11,363.37
2004	1,169,899.00	1,169,899.00	100.0	0.00
2005	1,041,975.00	1,041,975.00	100.0	0.00
2006	964,384.00	766,946.37	79.5	197,437.63
2007	959,097.00	197,230.34	20.5	761,866.66
TOTAL	15,347,895.00	14,377,227.34	93.6	970,667.66

DISBURSEMENTS CONTINUED

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	907,000.00	0.00	907,000.00	0.00	907,000.00
1993	598,000.00	0.00	598,000.00	0.00	598,000.00
1994	846,000.00	0.00	846,000.00	0.00	846,000.00
1995	909,000.00	0.00	909,000.00	0.00	909,000.00
1996	873,000.00	0.00	873,000.00	0.00	873,000.00
1997	861,000.00	0.00	861,000.00	0.00	861,000.00
1998	923,000.00	0.00	923,000.00	0.00	923,000.00
1999	997,000.00	0.00	997,000.00	0.00	997,000.00
2000	1,003,000.00	0.00	1,003,000.00	0.00	1,003,000.00
2001	1,122,000.00	0.00	1,122,000.00	0.00	1,122,000.00
2002	1,120,000.00	0.00	1,120,000.00	0.00	1,120,000.00
2003	1,042,176.63	0.00	1,042,176.63	0.00	1,042,176.63

PJ: ROCKFORD, IL

-------- DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
2004	1,169,899.00	0.00	1,169,899.00	0.00	1,169,899.00
2005	1,041,975.00	0.00	1,041,975.00	0.00	1,041,975.00
2006	766,946.37	0.00	766,946.37	0.00	766,946.37
2007	197,230.34	0.00	197,230.34	0.00	197,230.34
TOTAL	14,377,227.34	0.00	14,377,227.34	0.00	14,377,227.34

PJ: ROCKFORD, IL

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	907,000.00	907,000.00	100.0	907,000.00	100.0
1993	538,200.00	538,200.00	100.0	538,200.00	100.0
1994	719,100.00	719,100.00	100.0	719,100.00	100.0
1995	776,100.00	776,100.00	100.0	776,100.00	100.0
1996	744,400.00	744,400.00	100.0	744,400.00	100.0
1997	774,900.00	774,900.00	100.0	774,900.00	100.0
1998	785,994.00	785,994.00	100.0	785,994.00	100.0
1999	921,554.00	921,554.00	100.0	921,554.00	100.0
2000	852,850.00	852,850.00	100.0	852,850.00	100.0
2001	953,700.00	953,700.00	100.0	953,700.00	100.0
2002	952,000.00	952,000.00	100.0	952,000.00	100.0
2003	897,492.19	890,028.82	99.1	886,128.82	98.7
2004	1,022,968.52	1,022,968.52	100.0	1,022,968.52	100.0
2005	907,860.10	907,860.10	100.0	907,860.10	100.0
2006	822,429.30	822,429.30	100.0	631,794.28	76.8
2007	843,361.32	405,919.69	48.1	97,569.87	11.5
TOTAL	13,419,909.43	12,975,004.43	96.6	12,472,119.59	92.9

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	907,000.00	907,000.00	0.00	907,000.00	100.0	0.00	907,000.00	100.0
1993	538,200.00	538,200.00	0.00	538,200.00	100.0	0.00	538,200.00	100.0
1994	719,100.00	719,100.00	0.00	719,100.00	100.0	0.00	719,100.00	100.0
1995	776,100.00	776,100.00	0.00	776,100.00	100.0	0.00	776,100.00	100.0
1996	744,400.00	744,400.00	0.00	744,400.00	100.0	0.00	744,400.00	100.0
1997	774,900.00	774,900.00	0.00	774,900.00	100.0	0.00	774,900.00	100.0
1998	785,994.00	785,994.00	0.00	785,994.00	100.0	0.00	785,994.00	100.0
1999	921,554.00	921,554.00	0.00	921,554.00	100.0	0.00	921,554.00	100.0
2000	852,850.00	852,850.00	0.00	852,850.00	100.0	0.00	852,850.00	100.0
2001	953,700.00	953,700.00	0.00	953,700.00	100.0	0.00	953,700.00	100.0
2002	952,000.00	952,000.00	0.00	952,000.00	100.0	0.00	952,000.00	100.0

PJ: ROCKFORD, IL

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
2003	897,492.19	886,128.82	0.00	886,128.82	98.7	0.00	886,128.82	98.7
2004	1,022,968.52	1,022,968.52	0.00	1,022,968.52	100.0	0.00	1,022,968.52	100.0
2005	907,860.10	907,860.10	0.00	907,860.10	100.0	0.00	907,860.10	100.0
2006	822,429.30	631,794.28	0.00	631,794.28	76.8	0.00	631,794.28	76.8
2007	843,361.32	97,569.87	0.00	97,569.87	11.5	0.00	97,569.87	11.5
TOTAL	13,419,909.43	12,472,119.59	0.00	12,472,119.59	92.9	0.00	12,472,119.59	92.9

-------- ADMINISTRATIVE FUNDS (AD) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	59,800.00	0.00	59,800.00	100.0	0.00	59,800.00	100.0	0.00
1994	84,600.00	0.00	84,600.00	100.0	0.00	84,600.00	100.0	0.00
1995	90,900.00	0.00	90,900.00	100.0	0.00	90,900.00	100.0	0.00
1996	87,300.00	0.00	87,300.00	100.0	0.00	87,300.00	100.0	0.00
1997	86,100.00	0.00	86,100.00	100.0	0.00	86,100.00	100.0	0.00
1998	92,300.00	612.48	92,300.00	99.3	612.48	92,300.00	100.0	0.00
1999	99,700.00	12,499.60	29,700.00	26.4	82,499.60	29,700.00	100.0	0.00
2000	100,300.00	11,437.51	100,300.00	89.7	11,437.51	100,300.00	100.0	0.00
2001	112,200.00	16,272.65	112,200.00	87.3	16,272.65	112,200.00	100.0	0.00
2002	112,000.00	6,306.74	112,000.00	94.6	6,306.74	112,000.00	100.0	0.00
2003	105,354.00	8,202.22	105,354.00	92.7	8,202.22	105,354.00	100.0	0.00
2004	110,658.00	14,152.51	105,292.00	84.3	19,518.51	105,292.00	100.0	0.00
2005	100,586.90	7,049.14	100,586.90	93.4	7,049.14	100,586.90	100.0	0.00
2006	94,636.70	2,039.36	94,636.70	97.8	2,039.36	94,636.70	100.0	0.00
2007	94,108.00	10,707.96	94,108.00	89.7	10,707.96	94,108.00	100.0	0.00
TOTAL	1,430,543.60	89,280.17	1,355,177.60	89.1	164,646.17	1,355,177.60	100.0	0.00

PJ: ROCKFORD, IL

-------- CHDO OPERATING FUNDS (CO) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	42,300.00	42,300.00	100.0	0.00	42,300.00	100.0	0.00
1995	45,450.00	42,000.00	92.4	3,450.00	42,000.00	100.0	0.00
1996	43,650.00	41,300.00	94.6	2,350.00	41,300.00	100.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	46,150.00	44,706.00	96.8	1,444.00	44,706.00	100.0	0.00
1999	49,850.00	45,746.00	91.7	4,104.00	45,746.00	100.0	0.00
2000	50,150.00	49,850.00	99.4	300.00	49,850.00	100.0	0.00
2001	56,100.00	56,100.00	100.0	0.00	56,100.00	100.0	0.00
2002	56,000.00	56,000.00	100.0	0.00	56,000.00	100.0	0.00
2003	52,677.00	50,693.81	96.2	1,983.19	50,693.81	100.0	0.00
2004	52,646.05	41,638.48	79.0	11,007.57	41,638.48	100.0	0.00
2005	50,293.45	33,528.00	66.6	16,765.45	33,528.00	100.0	0.00
2006	47,318.35	47,318.00	99.9	0.35	40,515.39	85.6	6,802.61
2007	47,054.00	21,627.68	45.9	25,426.32	5,552.47	25.6	16,075.21
TOTAL	639,638.85	572,807.97	89.5	66,830.88	549,930.15	96.0	22,877.82

-------- CHDO FUNDS (CR) --------

FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	136,050.00	141,308.00	103.8	141,308.00	100.0	0.00	141,308.00	100.0	0.00
1993	89,700.00	89,700.00	100.0	89,700.00	100.0	0.00	89,700.00	100.0	0.00
1994	126,900.00	126,900.00	100.0	126,900.00	100.0	0.00	126,900.00	100.0	0.00
1995	136,350.00	137,350.00	100.7	137,350.00	100.0	0.00	137,350.00	100.0	0.00
1996	130,950.00	130,950.26	100.0	130,950.26	100.0	0.00	130,950.26	100.0	0.00
1997	129,150.00	129,150.00	100.0	129,150.00	100.0	0.00	129,150.00	100.0	0.00
1998	138,450.00	161,390.85	116.5	161,390.85	100.0	0.00	161,390.85	100.0	0.00
1999	149,550.00	165,053.39	110.3	165,053.39	100.0	0.00	165,053.39	100.0	0.00
2000	150,450.00	150,450.00	100.0	150,450.00	100.0	0.00	150,450.00	100.0	0.00
2001	156,440.00	370,954.58	237.1	370,954.58	100.0	0.00	370,954.58	100.0	0.00
2002	160,137.99	343,137.99	214.2	343,137.99	100.0	0.00	343,137.99	100.0	0.00
2003	144,055.27	144,756.43	100.4	144,756.43	100.0	0.00	144,756.43	100.0	0.00
2004	157,938.15	450,930.85	285.5	450,930.85	100.0	0.00	450,930.85	100.0	0.00
2005	150,880.35	150,880.35	100.0	150,880.35	100.0	0.00	150,880.35	100.0	0.00

2006	141,955.05	623,989.97	439.5	623,989.97	100.0	0.00	433,354.95	69.4	190,635.02
2007	141,162.00	154,754.56	109.6	154,754.56	100.0	0.00	0.00	0.0	154,754.56
TOTAL	2,240,118.81	3,471,657.23	154.9	3,471,657.23	100.0	0.00	3,126,267.65	90.0	345,389.58

STATUS OF HOME GRANTS FOR
ROCKFORD, IL MXXMC170208

PJ: ROCKFORD, IL

-------- CHDO LOANS --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	14,130.80	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	8,970.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	12,690.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	13,735.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	13,095.02	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	12,915.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	16,139.08	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	16,505.33	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	15,045.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	38,281.45	11,860.00	11,860.00	100.0	0.00	11,860.00	100.0	0.00
2002	35,100.00	7,862.01	7,862.01	100.0	0.00	7,862.01	100.0	0.00
2003	15,873.21	13,975.73	13,975.73	100.0	0.00	13,975.73	100.0	0.00
2004	45,093.08	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	15,088.03	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	62,398.99	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	29,774.63	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	364,834.62	33,697.74	33,697.74	100.0	0.00	33,697.74	100.0	0.00

-------- CHDO CAPACITY (CC) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	27,210.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	17,940.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	25,380.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	27,270.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	26,190.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	25,830.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	27,690.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	29,910.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	30,090.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	33,660.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00

2002	33,600.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	31,606.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	35,096.97	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	31,259.25	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	28,931.52	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	28,772.91	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	460,436.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00

PJ: ROCKFORD, IL

-------- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) --------

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

PJ: ROCKFORD, IL

-------- TOTAL PROGRAM FUNDS --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(I) TOTAL DISBURSED	(J) AVAILABLE TO DISBURSE
1992	907,000.00	0.00	907,000.00	0.00
1993	598,000.00	0.00	598,000.00	0.00
1994	846,000.00	0.00	846,000.00	0.00
1995	909,000.00	0.00	909,000.00	0.00
1996	873,000.00	0.00	873,000.00	0.00
1997	861,000.00	0.00	861,000.00	0.00
1998	923,000.00	6,124.80	929,124.80	0.00
1999	997,000.00	124,996.09	1,121,996.09	0.00
2000	1,003,000.00	114,375.17	1,117,375.17	0.00
2001	1,122,000.00	162,726.53	1,284,726.53	0.00
2002	1,120,000.00	63,067.43	1,183,067.43	0.00
2003	1,053,540.00	82,022.26	1,124,198.89	11,363.37
2004	1,169,899.00	141,525.12	1,311,424.12	0.00
2005	1,041,975.00	70,491.43	1,112,466.43	0.00
2006	964,384.00	20,393.60	787,339.97	197,437.63
2007	959,097.00	107,079.65	251,556.82	814,619.83
TOTAL	15,347,895.00	892,802.08	15,217,276.25	1,023,420.83

-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
1992	907,000.00	907,000.00	0.00	907,000.00	0.00	907,000.00
1993	538,200.00	538,200.00	59,800.00	598,000.00	0.00	598,000.00
1994	719,100.00	719,100.00	126,900.00	846,000.00	0.00	846,000.00
1995	776,100.00	776,100.00	132,900.00	909,000.00	0.00	909,000.00

1996	744,400.00	744,400.00	128,600.00	873,000.00	0.00	873,000.00
1997	774,900.00	774,900.00	86,100.00	861,000.00	0.00	861,000.00
1998	792,118.80	792,118.80	137,006.00	929,124.80	0.00	929,124.80
1999	1,046,550.09	1,046,550.09	75,446.00	1,121,996.09	0.00	1,121,996.09
2000	967,225.17	967,225.17	150,150.00	1,117,375.17	0.00	1,117,375.17
2001	1,116,426.53	1,116,426.53	168,300.00	1,284,726.53	0.00	1,284,726.53
2002	1,015,067.43	1,015,067.43	168,000.00	1,183,067.43	0.00	1,183,067.43

PJ: ROCKFORD, IL

-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
2003	972,051.08	968,151.08	156,047.81	1,124,198.89	0.00	1,124,198.89
2004	1,164,493.64	1,164,493.64	146,930.48	1,311,424.12	0.00	1,311,424.12
2005	978,351.53	978,351.53	134,114.90	1,112,466.43	0.00	1,112,466.43
2006	842,822.90	652,187.88	135,152.09	787,339.97	0.00	787,339.97
2007	460,246.17	151,896.35	99,660.47	251,556.82	0.00	251,556.82
TOTAL	13,815,053.34	13,312,168.50	1,905,107.75	15,217,276.25	0.00	15,217,276.25

-------- TOTAL PROGRAM PERCENT --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(D) % COMMITTED FOR ACTIVITIES	(E) % DISB FOR ACTIVITIES	(F) % DISB FOR ADMIN/OP	(G) % NET DISBURSED	(H) % DISBURSED PENDING APPROVAL	(I) % TOTAL DISBURSED	(J) % AVAILABLE TO DISBURSE
1992	907,000.00	0.00	100.0	100.0	0.0	100.0	0.0	100.0	0.0
1993	598,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1994	846,000.00	0.00	85.0	85.0	15.0	100.0	0.0	100.0	0.0
1995	909,000.00	0.00	85.3	85.3	14.6	100.0	0.0	100.0	0.0
1996	873,000.00	0.00	85.2	85.2	14.7	100.0	0.0	100.0	0.0
1997	861,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1998	923,000.00	6,124.80	85.8	85.2	14.7	100.0	0.0	100.0	0.0
1999	997,000.00	124,996.09	100.0	93.2	6.7	100.0	0.0	100.0	0.0
2000	1,003,000.00	114,375.17	96.4	86.5	13.4	100.0	0.0	100.0	0.0
2001	1,122,000.00	162,726.53	99.5	86.8	13.1	100.0	0.0	100.0	0.0
2002	1,120,000.00	63,067.43	90.6	85.7	14.2	100.0	0.0	100.0	0.0
2003	1,053,540.00	82,022.26	92.2	85.2	13.7	98.9	0.0	98.9	1.0
2004	1,169,899.00	141,525.12	99.5	88.7	11.2	100.0	0.0	100.0	0.0
2005	1,041,975.00	70,491.43	93.8	87.9	12.0	100.0	0.0	100.0	0.0

2006	964,384.00	20,393.60	87.3	66.2	13.7	79.9	0.0	79.9	20.0
2007	959,097.00	107,079.65	47.9	14.2	9.3	23.5	0.0	23.5	76.4
TOTAL	15,347,895.00	892,802.08	90.0	81.9	11.7	93.6	0.0	93.6	6.3