

Chart 8 Federal Suballocations by Work Element

Part 1 Agency Specific Suballocations

Regular Work Element #	RATS Participant and Federal Funding Source									Subtotal PL	Total
	City of Rockford	City of Rockford	Winnebago County	Village of Machesney Park	City of Belvidere	City of Loves Park	Boone County	Village of Roscoe	Village of Winnebago		
	FTA-5303	PL	PL	PL	PL	PL	PL	PL	PL		
1-UWP	\$ 1,165	\$ 2,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,560	\$ 3,725
2-SS	\$ 12,701	\$ 27,910	\$ -	\$ -	\$ 40,000	\$ -	\$ 36,000	\$ -	\$ -	\$ 103,910	\$ 116,611
3-AD	\$ 10,055	\$ 22,097	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,097	\$ 32,152
4-PI	\$ 5,715	\$ 12,560	\$ 3,044	\$ 1,502	\$ 1,454	\$ 1,443	\$ 652	\$ 420	\$ 214	\$ 21,289	\$ 27,004
5-TDF	\$ 21,168	\$ 46,516	\$ 3,044	\$ 1,502	\$ 1,454	\$ 2,886	\$ 1,304	\$ 420	\$ 214	\$ 57,340	\$ 78,508
6-LUPDF	\$ 4,233	\$ 9,303	\$ 16,305	\$ 10,510	\$ 5,816	\$ 2,886	\$ 1,304	\$ 2,104	\$ 641	\$ 48,869	\$ 53,102
7-TIP	\$ 11,642	\$ 25,584	\$ 3,044	\$ 1,502	\$ 5,817	\$ 2,886	\$ 1,304	\$ 420	\$ 427	\$ 40,984	\$ 52,626
8-CSM	\$ 21,169	\$ 46,516	\$ -	\$ -	\$ -	\$ 2,886	\$ 1,304	\$ 420	\$ 427	\$ 51,553	\$ 72,722
9-LRTP	\$ 17,994	\$ 39,540	\$ -	\$ -	\$ -	\$ 1,442	\$ 654	\$ 420	\$ 214	\$ 42,270	\$ 60,264
Total	\$ 105,842	\$ 232,586	\$ 25,437	\$ 15,016	\$ 54,541	\$ 14,429	\$ 42,522	\$ 4,204	\$ 2,137	\$ 390,872	\$ 496,714

Part 2 Other New or Continued Special Studies needing special mention

Item #	Description	Lead Agency	Status	\$Source	Amount
1	5-Year Traffic Counts throughout Boone County	IDOT	Completed	IDOT	
2	5-Year Traffic Counts throughout Winnebago County	IDOT	Completed	IDOT	
3	Passenger Rail Feasibility to Chicago	Rkfd,Belv	Completed	FTA Section 5314, local match not required	\$198,700
4	Alternatives analysis for North Central IL	Rkfd	Starting in FY 06	FTA Section 5309, 5339 & IDOT (IDOT is providing the local match)	\$2,400,000
5	Transp. in Vicinity of Winn. Co. Jail & Fed. Courthouse.	Rkfd	Completed		
6	Boone County - City of Belvidere - IDOT Central/Northeast Transportation/Land Use Study	Belvidere & Boone Co	Starting in FY 07 and continuing in FY 08	PL from Belvidere & Boone County above	\$40,000
7	IL-173 Corridor Transportation & Land Use Plan	Machesney Pk	Start Spring 03	Illinois Tomorrow (80% SPR, 10% State & 10% Local)	\$50,000
8	Smart Growth Phase 2	Winn. Co	Start Spring 03	Illinois Tomorrow (80% SPR, 10% State & 10% Local)	\$100,000
9	RMTD East Side Transfer Center	RMTD	Started in FY 05	FTA 5309 funds	\$600,000
10	Springfield Ave Development Study	Winn.Co	Started in FY 04	PL from Winnebago County alloc. Above; approx. 50% in FY04, 50% in FY05 & \$5,000 in FY06	
11	Evaluation of Rockford and other area land use plans & zoning ordinances for adequacy& compatibility with LRP including development of modifications to current ordinances to improve compatibility	Rkfd	Starting in FY 06 and continuing in FY 07	PL and 5303 from Rockford above	\$56,588
12	RATS MPO Bike/Ped Study	Rkfd	Starting in FY 06 and continuing in FY 07 & FY 08	PL and 5303 from Rockford above	\$47,419
13	Long-Range Transportation Plan Update	Rkfd	Completed	PL and 5303 from Rockford in FY 2005 funds	
14	Boone County IL 173 Corridor Transportation & Land Use Planning Study	Boone Co	Starting in FY 07	PL from Boone County Above	\$36,000
15	Town Hall Road Corridor Study	Belvidere	Underway		
16	RATS TMODEL2 Conversation	Rkfd	Starting in FY 06 and continuing in FY 07	PL and 5303 from Rockford above	\$11,000
17	Flora Neighborhood Plan	Belvidere & Boone Co	Completed	Local Funds	

- Notes:
1. Funding allocations among work elements are estimates based on past experience and priorities at the start of the fiscal year. These allocations may be adjusted at the discretion of the Lead Agency or agencies to which the funds are assigned based upon priorities and needs that develop throughout the year and in accordance with the criteria specified in Part VII of the UWP.
 2. Allocations to the above name entities may be used by any department or legally authorized agent of the entity provided the work is within the context described within this work program.
 3. Funding allocated but not expended by an agency may be expended by another agency with the approval of the Lead Agency.
 4. This Work Program does not suballocate to specific departments within the above entities. Within any given entity, who does the eligible work is left to the discretion of the entity.