2007-2011 Capital Improvement Program

THE CITY OF
ROCKFORD
ILLINOIS, USA

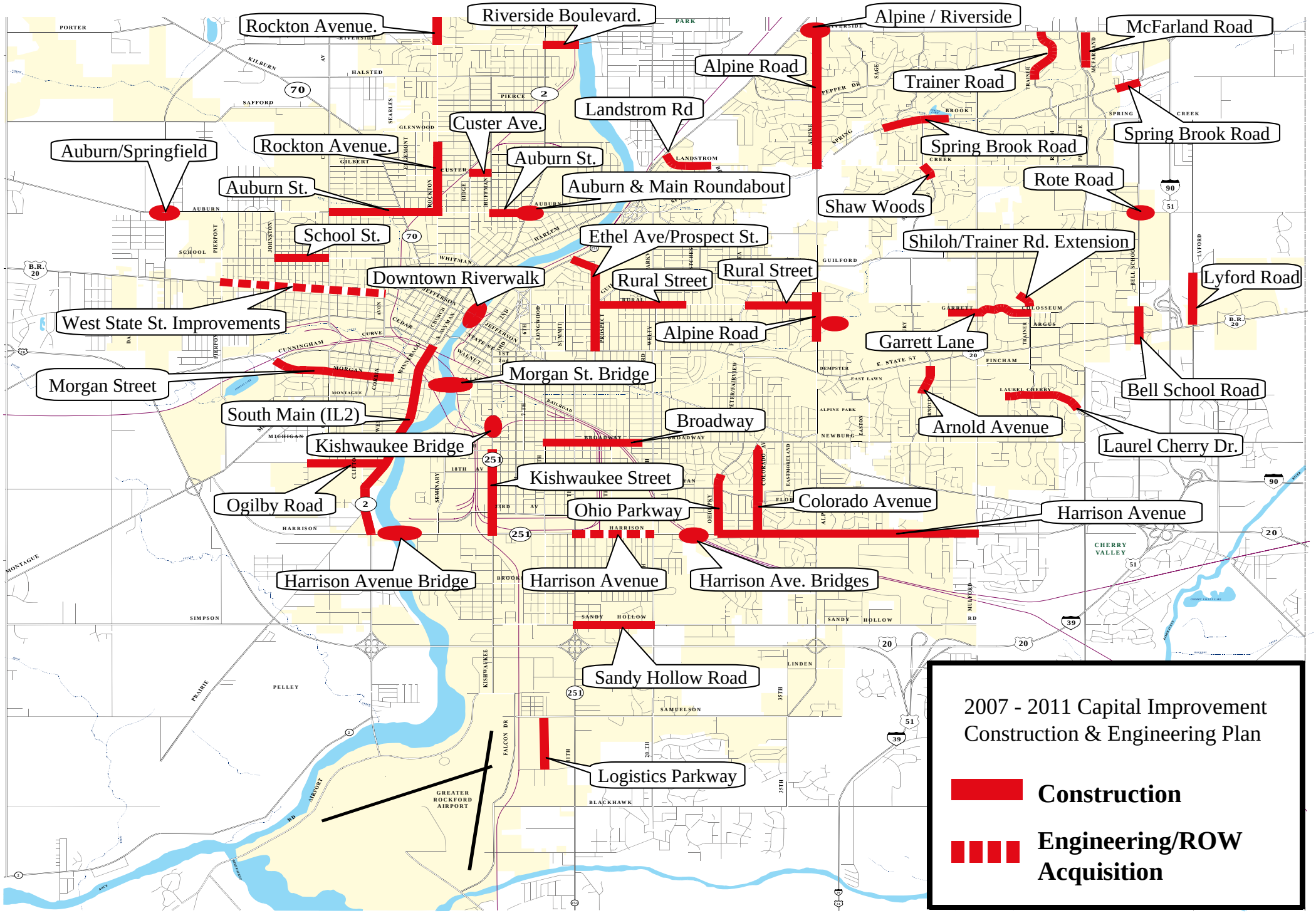
2007 - 2011 Capital Improvement Program

5 Year Program Overview

	MFT / Referendum Financed	Total CIP
Local Streets	$ 30,850,000 (36%)	$ 30,850,000 (15%)
Arterial Roads	$ 39,980,000 (47%)	$ 89,730,000 (43%)
C/W Street Maintenance	$ 2,350,000 (3%)	$ 2,350,000 (1%)
Flood Control / Stormwater	$ 6,070,000 (7%)	$ 6,070,000 (3%)
Sidewalk, Pathway, Roadway Enhancements	$ 5,950,000 (7%)	$ 8,200,000 (4%)
Water System Improvements	$ 0 (0%)	$ 70,850,000 (34%)
	$ 85,200,000	$ 208,050,000

2007 - 2011 Capital Improvement Program

5 Year Sales Tax Allocation

	Sales Tax	Percentage
Local Streets	$ 30,850,000	45%
Arterial Roads	$ 25,080,000	37%
C/W Street Maintenance	$ 2,350,000	3.5%
Flood Control / Stormwater	$ 6,070,000	9%
Sidewalks	$ 3,650,000	5.5%
	$ 68,000,000	

2007-2011 Arterial / Collector Street Improvements