

City of Rockford
2017 Consolidated Annual
Performance Evaluation
Report (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) details the status and accomplishment of the City of Rockford's activities under the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) programs for the period covering January 1, 2017 to December 31, 2017 – the third year of the City's 2015-2019 Consolidated Plan. The CAPER also reports on accomplishments that occurred in the program years through other local, state, and federal initiatives including progress on the Section 108 Loan Guarantee program, the Homeless Prevention Rapid Re-housing (HP)PO grant and Continuum of Care homeless activities. These accomplishments were coordinated through the City of Rockford's Community and Economic Development Department, Rockford's Human Services Department, and the networking of other governmental agencies and private organizations.

In Rockford's 2015-2019 Consolidated Plan, the City of Rockford prioritized activities according to the following HUD objectives: to provide a suitable living environment, to provide decent housing, and to expand economic opportunities. All programs and projects were identified as high or medium need in the Consolidated Plan. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services and by improving the quality of life for low- and moderate-income individuals, families and households in Rockford and continue to attempt to meet the needs of underserved populations.

As in past years under the Plan, there continued to be an emphasis on the health of the city through the implementations of programs that address the condition of the housing stock. As a result, the City continued to focus on five main areas of improvement: housing rehabilitation, homeownership opportunities when properties are vacant, the demolition of substandard housing, code enforcement and the creation of jobs.

Housing rehabilitation activities were made available to lower income persons living anywhere within the city limits. The City also administered a homebuyer program for those buying vacant property – providing both homebuyer assistance and rehabilitation assistance when needed. Also to improve neighborhoods, a CDBG code enforcement program was operated within a designated CDBG code enforcement area. The City also continued to demolished dilapidated buildings and implement tactics identified under a report delivered by the Center for Community Progress.

During the 2017 Program Year, the City of Rockford made strides towards our goals outlined in the 2015-2019 Consolidated Plan and 2017 Action Plan.

CDBG and HOME:

Funds have been used to address priorities and needs identified in the Consolidated Plan. Accomplishments of goals are addressed in the Progress Assessment section which follows.

-) 2017 program year CDBG expenditures totaled \$1,628,024.
-) 2017 program year HOME Expenditures totaled \$83,608.

CDBG Activities:

During the 2017 program year, CDBG activities included the following:

-) 21 residential demolitions
-) 199 youth served through an after school program.
-) 5739 code violations

HOME Activities:

In 2017 the City assisted with various owner occupied housing activities:

-) On 10/19/2017, Program Year 2017 funds became available. Five agreements for the rehabilitation of single family housing funded with PY2017 HOME funds were executed.
-) 22 HOME agreements, funded by program years other than 2017 and marked complete during 2017, consisted of three home buyer activities and 19 homeowner rehabilitation activities.

Program Compliance:

-) The HUD CDBG timeliness guidelines requires grantees have a balance of less than 1.5 years CDBG funding as of November 1, 2017. The City of Rockford CDBG program balance was 1.18.
-) The HUD requirement is that public services are below 15% of the expenditure. The City was below that requirement at 2.48%.
-) The City of Rockford CDBG administration/planning expenditures were at 14.71% with a HUD CDBG requirement of 20%.
-) The City of Rockford 2017 expenditures for projects benefitting low and moderate income residents were at 82.53%, above the HUD CDBG requirement of 70%.

J) Although the Fiscal Year 2017 Consolidated Appropriations Act (Public Law No. 115-31) included a suspension of the 24-month HOME commitment requirement for deadlines occurring in 2016 - 2019 HOME entitlement dollars, the City would have met the commitment requirements. Unfortunately the CHDO 24-month commitment requirements were not suspended, and the City was unable to commit the 2015 CHDO Reserves.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Strategic Plan Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Objective 1.1	Affordable Housing	HOME: \$381,700	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	11	0	0.00%			
			Homeowner Housing Rehabilitated	Household Housing Unit	0	19		6	0	0.00%
Affordable Housing Objective 1.2	Affordable Housing	HOME: \$1,200,000	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
			Homeowner Housing Rehabilitated	Household Housing Unit	60	38	63.33%			

			Direct Financial Assistance to Homebuyers	Households Assisted	0	21		1	0	0.00%
Affordable Housing Objective 2.1	Affordable Housing	HOME: \$216,830	Other	Other	5	0	0.00%	1	0	0.00%
Affordable Housing Objective 2.2	Affordable Housing	HOME: \$3,303,000	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	20	0	0.00%
			Homeowner Housing Added	Household Housing Unit	11	0	0.00%			
			Homeowner Housing Rehabilitated	Household Housing Unit	80	0	0.00%			
			Direct Financial Assistance to Homebuyers	Households Assisted	0	0		1	0	0.00%
Affordable Housing Objective 3.1	Affordable Housing	CDBG: \$75,000	Rental units rehabilitated	Household Housing Unit	5	3	60.00%	0	0	
			Homeowner Housing Rehabilitated	Household Housing Unit	15	1	6.70%	0	0	
Homeless Objective 1.1	Homeless	ESG: \$69,920	Other	Other	5	5	100%	2	0	0.00%
Homeless Objective 2.1	Homeless	ESG: \$375,000	Other	Other	10	4	40.00%	1	0	0.00%

Homeless Objective 2.2	Homeless	ESG: \$200,000	Other	Other	5	3	60.00%	2	0	0.00%
Homeless Objective 2.3	Homeless	ESG: \$287,350	Other	Other	10	5	50.00%	2	0	0.00%
Non-Housing Community Development Objective 1.1	Non-Housing Community Development	CDBG: \$2,713,380	Buildings Demolished	Buildings	270	145	53.70%	32	7	21.9%
Non-Housing Community Development Objective 1.2	Non-Housing Community Development	CDBG: \$2,851,300	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25,000	16,991	67.96%	5,000	57,39	114.78%
Non-Housing Community Development Objective 2.1	Non-Housing Community Development	CDBG: \$250,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	960	748	77.92%	220	199	90.45%
Non-Housing Community Development Objective 3.1	Non-Housing Community Development	CDBG: \$232,100	Businesses assisted	Businesses Assisted	0	0		5	1	20%
			Other	Other	5	3	60%			
Non-Housing Community Development Objective 3.2	Non-Housing Community Development	CDBG: \$125,000	Jobs created/retained	Jobs	120	0	0.00%			
			Businesses assisted	Businesses Assisted	5	0	0.00%			
Non-Housing Community Development Objective 3.3	Non-Housing Community Development	CDBG: \$454,860	Businesses assisted	Businesses Assisted	5	3	60%	1	1	100%

Non-Housing Community Development Objective 3.4	Non-Housing Community Development	CDBG: \$830,000	Jobs created/retained	Jobs	60	0	0.00%			
			Businesses assisted	Businesses Assisted	11	3	27.27%	2	0	0.00%
Non-Housing Community Development Objective 3.5	Non-Housing Community Development	CDBG: \$300,000	Facade treatment/business building rehabilitation	Business	0	0		2	0	0.00%
			Businesses assisted	Businesses Assisted	15	1	6.67%			
Non-Housing Community Development Objective 3.6	Non-Housing Community Development	Section 108: \$9,225,000	Jobs created/retained	Jobs	211	0	0.00%	130	0	0.00%
			Businesses assisted	Businesses Assisted	3	0	0.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Please note that the accomplishments listed in Table 1 are only for activities that were financed with 2017 program year funds. The City’s program year is January – December, but the City did not receive 2017 program funds until October 2017. Many of the activities that were initiated or completed in calendar year 2017 were funded with prior program year money. Please see the table below for details regarding all activities in 2017 (the funding sources were program year 2017 and prior).

Activities in Calendar Year 2017

Goal Name	Goal Description	Indicator	2017 Annual Action Plan Goal	Completed in Calendar Year 2017*
Homeless Objective 1.1	Provide ESG funds for Shelter services, including essential services, operations, rehab and renovation.	Other / Other	2	2
Homeless Objective 2.1	Provide ESG funds to avert eviction and/or utility disconnection, as well as pay deposits and rent and to provide for rapid rehousing of those persons becoming homeless.	Other / Other	1	1
Homeless Objective 2.2	Provide ESG funds to support outreach through street outreach and the Homeless Single Point of Entry	Other / Other	2	2
Homeless Objective 2.3	Provide ESG funds to support non-profit organizations with HMIS data entry costs.	Other / Other	2	1
Affordable Housing Objective 1.1	Provide major and minor rehabilitation and reconstruction funding to homeowners with repair needs in designated Focus Areas.	Homeowner Housing Rehab / Household Housing Unit	6	19
Affordable Housing Objective 1.2	Provide acquisition and Homeowner Rehabilitation funding to homeowners with repair needs in designated focus areas.	Direct Financial Assistance to Homebuyers	1	3
Affordable Housing Objective 2.1	Provide funding to CHDO organizations for operating funds to develop affordable housing for low-moderate income homeownership and rental housing.	Other / Other	1	0
Affordable Housing Objective 2.2	Provide funding for development and rehabilitation of affordable housing for low-moderate income homeownership and rental housing.	Rental units rehabbed / Household Housing Unit	20	0

		Direct Financial Assistance to Homebuyers / Households assisted	1	0
Non-Housing Community Development Objective 1.1	Demolition and Property clearance of slum and blighted conditions.	Buildings Demolished / Buildings	32	21
Non-Housing Community Development Objective 1.2	Code Enforcement salaries and overhead associated with the enforcement of state and local codes within CDBG Code Enforcement areas.	Housing Code Enforcement / Household Housing Unit	5000	5739
Non-Housing Community Development Objective 2.1	Provide funding to non-profit and government organizations to deliver after school care and programming and childcare services to youth and children	Public Service Activities other than Low/Moderate Income Housing Benefit / Persons Assisted	220	199
Non-Housing Community Development Objective 3.1	Economic Development Services - Provide direct program delivery costs for economic development activities.	Businesses Assisted / Businesses Assisted	5	1
Non-Housing Community Development Objective 3.3	Section 108 Loan Debt Service - CDBG funds allocated to provide funds for stand-by cash infusion to support debt service payments for a South Main Street grocery store (year 10 of 16 years).	Businesses Assisted / Businesses Assisted	1	1

Non-Housing Community Development Objective 3.4	Rehabilitation and Development Assistance - CDBG funds allocated to provide assistance to Commercial and Industrial businesses or developers making investment that serve CDBG eligible areas, create/retain permanent jobs for low/moderate income persons (80% or below the median income) or that are microenterprise business owners with a low/moderate income owner.	Businesses Assisted / Businesses Assisted	2	0
Non-Housing Community Development Objective 3.5	Façade Improvement Assistance Program - CDBG funds allocated to provide assistance to Commercial and Industrial businesses or developers making façade improvement investment within CDBG eligible areas and or creating or retaining permanent jobs for low/moderate income persons (80% or below the median income), and low/moderate income microenterprise business owners.	Façade Treatment/Business Building Rehab / Business	2	0
Non-Housing Community Development Objective 3.6	Section 108 Loan Guarantee Program	Jobs created/retained / Jobs	130	0
		Businesses Assisted / Businesses Assisted	2	0

***Note: Accomplishments were funded by 2017 and prior program year funds.**

Rockford’s Consolidated Plan contains a range of goals, objectives and outcomes formulated to address needs identified for homelessness, other special needs, affordable housing, non-housing community development, barriers to affordable housing, lead-based paint hazards, institutional structure and coordination. These objectives include:

-) Continue to collaborate with homeless providers to supply a continuum of services.
-) Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-Housing.
-) Improve the condition of housing for low-income homeowners.
-) Increase the viability for potential homeownership and rental housing opportunities.
-) Increase accessibility for persons physically challenged and persons with disabilities to owner occupied and rental housing.
-) Removal of slum and blighted conditions to either simply leave as green space or create marketable sites for new housing development and improve the physical condition and comply code violations for existing housing.
-) Address community needs through community-based public service programs.
-) Expand business opportunities by supporting economic development services and providing economic development assistance.
-) Create marketable sites for new business development.
-) Expand Small Business Technical Assistance Programs and access to financing.
-) Expand and retain jobs and revitalize blighted and underutilized properties through direct assistance to private for-profit entities developing large scale projects.
-) Deconcentrate areas of high concentration of poverty and minorities, while improving those same areas through rehabilitation, demolition, and job creation/expansion.
-) Continue to address vacancy and abandonment.

These objectives were supported by a collection of associated strategies and performance goals. The strategies continued to seek to work toward meeting the objectives stated, addressing the need to stabilize Rockford’s neighborhoods through blight reduction - the demolition of vacant and substandard property, code enforcement and rehabilitation. Also, to provide decent affordable housing, public facilities and infrastructure improvements, public services and the provision of jobs.

The Consolidated Planning process allows for two choices for identifying priority needs – either High or Low. Per HUD rules, if the City identifies a priority need as “low”, it cannot be funded. As the City has multiple competing priorities with limited available funding, the City chooses to preserve the ability to respond to all high priority needs as resources become available.

A Housing Study in 2004, followed by the housing crisis, directed Rockford's focus toward the removal of blight through demolition and code enforcement and also improving older neighborhoods through housing rehabilitation, de-concentrating poverty through a homeownership program with a dual purpose of increasing the overall number of home owners. The strategy was need-based but also focused in areas in which resources were likely to be or become available. 2017 programs took into account the skill level of the staff and their capacity. Since the budget level of CDBG remained relatively flat and HOME funds were reduced, no significant changes were made.

Affordable Housing Objective 1.1 (owner occupied housing rehabilitation):

2017 HOME funds: 6 household housing units were budgeted. Although funding became available on 10/19/2017, 100% of the funds were obligated between 5 new activities and other activities already underway.

Remaining 2015 and 2016 HOME funds: 20 household housing units were budgeted. 21 household housing units were funded with 100% of the remaining budget.

Completed units: A total of 19 units (funded by 2017 and prior year programs) were completed.

Affordable Housing Objective 1.2 (direct homebuyer assistance):

2017 HOME funds: The goal of assisting 1 household for a CHDO homebuyer development was budgeted with 2017 HOME funds. No CHDO applications were received during 2017, and the funds have not been spent.

Remaining 2016 HOME funds: 8* of the 10 households budgeted were funded with 67% of the budget. Four additional buyers were approved to utilize the remaining budget within the first quarter of 2018.

Completed Units: 3 household units were completed.

*As a note, homebuyers assisted through the Homebuyer Assistance Program received only direct homebuyer assistance, direct homebuyer assistance combined with housing rehabilitation, or housing rehabilitation only. Although 11 homebuyers were actually funded through the program, only 8 could be reported under direct homebuyer assistance, because the remaining housing rehabilitation only units have to be reported under owner-occupied housing rehabilitation.

Affordable Housing Objective 2.1 (CHDO Operating):

The application process for the CHDO funds was open year-round. Although discussions were held with various developers and non-profits, no applications were submitted; therefore, no CHDO operating funds were awarded.

Affordable Housing Objective 2.2 (Rental & CHDO projects):

2017 HOME funds: The City intended to publish a Request for Proposal (RFP) for developers, but when the City received the 2017 HOME funds, the City had over 50 people interested in the owner-occupied housing rehabilitation program. By the end of the year there were over 70 households interested in the program. Seeing a huge demand and need in the community, a management decision was made to help those individuals on the rehab program waiting list, instead of releasing the RFP. This did not have a negative effect as the City accepts CHDO applications throughout the year. No CHDO applications were received during 2017 although discussions were held regarding several potential projects.

Remaining 2015 and 2016 HOME funds: CHDO Reserves have a 24 month commitment deadline. Since no applications were received, the 2015 CHDO Reserves were recaptured by HUD. The 2016 CHDO Reserve fund remain available.

Identified challenges for meeting the objectives under affordable housing:

The majority of local housing programs are funded by federal dollars which require lead-based paint contractors to complete the work. At one time there were 5 contractors bidding but now only 3. This is primarily due to the following: The Pollution Occurrence Insurance is expensive as well as the up-front equipment costs. Contractors cannot be assured that they will be able to recoup their costs; contractors are small firms – they find it difficult to expand their business. The owner is often in charge of on-site work and the paperwork; contractors are finding it more and more difficult to find skills and reliable labor; and the City does not have the staff to as the general on its projects.

Rockford’s homebuyer assistance program required the property be vacant. Several challenges were found over the last year: 1) the housing did not meet code when required by the buyer’s financing. A minimal number of lenders were willing to provide financing because of the risks associated with portfolio loans i.e. the cumulative loan to value ratio is too high for FHA, IHDA and other first mortgage conventional financing products. 2) The property was located outside the program area and, 3) the property had a value that exceeded the HOME program limits.

There were also challenges for CHDOs. They lacked the required low income board representation, the City lacked adequate funding available to interest larger experienced developers to become CHDOs, and lastly, the regulations for smaller non-profits are stringent and they lack the expertise to fund and manage projects.

Non-Housing Community Development Objective 1.1 – The City’s goal for 2017 was to demolish at least 100 residential properties, using various funding sources. These funding sources included CDBG, as well as IHDA’s Abandoned Property Program and Blight Reduction programs, the City’s General fund, and also a grant from a non-profit partner. The City demolished a total of 107 properties in 2017, 21 of which were funded by 2017 and prior CDBG program funds. It is anticipated that the City will meet the goal of demolishing 32 properties with 2017 CDBG program year funds – many demolitions are in process and should be completed in early 2018.

Non-Housing Community Development Objective 1.2 – The City’s 2017 goal for Code Enforcement was to pay for staffing costs and related overhead costs to address 5000 code violations within the City’s Code Enforcement area. The City of Rockford’s total code enforcement budget was \$1,475,378. The budget for the CDBG Code Enforcement area was \$570,260, representing 39% of the City’s overall code enforcement budget. The total number of code violations for 2017 in the City was over 10,000. CDBG funds were able to support 5,739 code violations (56% of the total violations) just in the specific CDBG Code Enforcement area.

The Code Enforcement area was defined using the 2011-2015 American Community Survey. The low-and moderate income population of the CDBG Target area was comprised of 51% or greater low/moderate income. The Code Enforcement Area map for 2017 is attached. Located within the CDBG Code Enforcement Target Area are five planning areas including the Midtown/Kishwaukee Corridor, North Main, West Gateway/Ellis Heights, and South Main planning areas. These five planning areas all represent low- to moderate income neighborhoods in which significant investments are made through planning/completion of public improvements, offering of services, housing improvements, and demolition of sub-standard properties.

The area meets the definition of deteriorated/deteriorating area. Rockford’s housing stock in the target area is older, with over 88% of the housing being constructed in 1979 or before. Ongoing property maintenance and rehabilitation is necessary to maintain quality housing stock. The CDBG Code Enforcement Area selected had significantly higher numbers and percentages of substandard, deteriorating and deteriorated housing units than the city as a whole. With respect to buildings, defects include major defects in the secondary building components such as doors, windows, porches, gutters, downspouts, and fascia. There is a high presence of structures below Minimum Code Standards, illegal use of structures, excessive vacancies, and the lack of ventilation, light or sanitary facilities in spaces and rooms within structures. The EAVs are stagnant. Low- and moderate-income residents have less disposable income for maintenance and repair, resulting in a greater presence of substandard to deteriorated housing units. The CDBG Code Enforcement Area also has higher than average percentage of lower-income rental housing and absentee landlords, which correlates with the higher incidence of substandard to deteriorated housing. Staff has observed that LMI households are less likely to make a complaint about substandard conditions in their dwelling out of fear of losing their housing. Therefore the routine and systematic approach to housing inspections is important to maintaining decent housing in this targeted area.

A variety of factors contributed to the continued need for the CDBG Targeted Code Enforcement program area. Those factors include:

-) Reduced investment in property repairs and maintenance, especially in the Target Area, because of the economic downturn. Households have reduced incomes and are more housing cost burdened and are less able to afford ongoing property maintenance.
-) Increase in the concentration of LMI residents in not only the CDBG Target Area but throughout the city. In comparison to 2000, the City of Rockford's CDBG eligible areas has grown significantly in several census tracts.
-) Mortgage foreclosures and vacant properties are very much concentrated in the CDBG Code Enforcement Target Area, suffering disproportionately to the City as a whole. This has contributed to an increase in the deterioration of properties and in incidents of squatting and increased criminal activities such as prostitution and drug dealings in vacant buildings. Fire calls and the incidence of arson have become more common.

The prevalence of poorly maintained housing, as well as retail and commercial properties with multiple code violations, define areas as deteriorating or deteriorated. Additional factors that contribute to this definition include:

-) Multiple vacant and boarded properties
-) Properties with poorly maintained yards (un-mowed lawns, un-cleared sidewalks) garbage, derelict vehicles, etc.
-) Alleys with frequent locations for fly dumping
-) Presence of rodents and insects, due to poor building maintenance and unsanitary conditions
-) Dilapidated garages and outbuildings, including garages converted to illegal dwelling units
-) Most landlords are small scale landlords, and many do not live near their properties. Some are irresponsible, but more are likely to be responsible individuals who are unable, for many different reasons, to give their properties the attention needed, leading to inadequate maintenance and improper management.
-) Rockford is a non-home rule municipality. Being a non-home rule municipality limits the legal powers the City has to regulate property; the City cannot adopt a licensing ordinance. Rockford cannot license landlords or rental properties. A licensing system establishes a minimum standards that a landlord must comply with in order to be licensed to operate a rental housing unit in the municipality; it serves as the framework for a multifaceted system to improve the community's rental housing stock. A licensing system is a much more effective way of improving rental housing quality.
-) A 2004 Housing Study stated that "a reasonable goal would reduce the blighted stock of housing by 1,000 units in five years, targeting both apartments and single-family housing." This report indicated that the areas with conditions/desirability and usefulness in poor, poor minus, very poor, very poor minus, and unsound were concentrated in the northwest, southeast and southwest quadrants of

Rockford. The study was completed before the housing crisis; those same areas suffered from high concentrations of foreclosures, vacancies and abandonment.

Rockford CDBG funds were used to pay for salaries and related expenses of code enforcement inspectors and legal proceedings that result from the code inspections. No equipment was purchased. CDBG funds did not pay for the costs of correcting the code violations. Rehabilitation activities were paid, when applicable, from rehabilitation specific programs. Twenty-one of the City's demolitions completed in 2017 were located within the CDBG Code Enforcement Area.

Public and private improvements were provided in conjunction with the City's efforts in the CDBG Code Enforcement area. Property owners cited for code violations are referred to the City's Focus Area Rehabilitation Program, Human Services Weatherization program, Winnebago County's Lead-Based Paint and HomeStart's Roof Repair/Small Repair programs. The City's fast track demolition program continued in 2017 in this area, as well as IHDA's Blight Reduction. The City was awarded an Abandoned Properties Program grant, which targets this area. City capital improvement funds are used to improve alleys, sidewalks and parks. The City's Public Works department addressed 556 graffiti violations in the Code Enforcement area.

Demolitions funded through the City's Sanitation fund, IHDA's Blight Reduction program, and community non-profits continue to occur within this targeted area. Demolitions of blighted properties have also been undertaken in this area by the public school district and a local hospital to expand their facilities' footprints. There was a substantial sanitary district improvement in the Fisher/Haskell area to replace failing water systems. Two of the three Strong Neighborhood houses are located within this area, and the houses are staffed by police, with access to community organization events and social service-related information. The Rockford Park District continues to maintain and upgrade public parks and pools in this area.

Non-Housing Community Development Objective 2.1 – 2017 was the 9th year of a 10-year agreement with the Discovery Center to provide operational support of the Twenty-First Century after-school program at two Rockford Public grade schools. The program serves at-risk students in 1st-5th grade that attend schools that are on the State of Illinois academic watch and warning list. These schools have a high number of students who do not meet state standards for academic performance. Students are recommended for the program by their teachers based on the student's need for added assistance to improve academic performance. A total of 199 students participated in the program during the 2016-2017 school year. Although this number was less than the anticipated 220 students, it translates to fewer children attending the program for more days, as opposed to more children attending for fewer days. This is a positive result as studies have shown that when students attend 80% of the program days, their academic results will improve.

Non-Housing Community Development Objective 3.1 – City of Rockford staff provided project delivery services for activities that were started prior to 2017 but were ongoing. This included one Section 108 Loan Guarantee activity: Cliffbreakers (IDIS #2981), rehabilitating an aging hotel and retaining 78 fulltime equivalent positions. It also included four Rehab and Development Assistance projects: Salon 4 Purpose (IDIS #3080), a conversion of a classroom in a church basement into a commercial salon, eligible for CDBG funds as the space would not be used for inherently religious activities; Crust & Crumbles (IDIS #3014), support for a low-to-moderate income microenterprise owner to purchase equipment for a commercial bakery; BB’s Soul Food (IDIS #2995), support for a low-to-moderate income microenterprise owner to purchase equipment for a new restaurant; and Quick Wash (IDIS #2987), support for a low-to-moderate income microenterprise owner to purchase laundromat equipment as his business was forced to relocate. Finally, there were services provided for four façade improvement activities, including Warner Winnebago (IDIS #3012), support for a for-profit entity creating jobs and in need to completely replace front façade due to code violations; Midtown Faust Company (IDIS #3086), support for the façade restoration of a historical commercial property that will house one new company’s offices and have additional space for two others; The Norwegian (IDIS #2977), support for a new restaurant with new windows; and Lucette Salon (IDIS #3122), support for a growing salon in the central business district, faced with significant repairs needed for the rear façade to correct code violations.

Non-Housing Community Development Objective 3.2 – The City of Rockford had not allocated money to the Self-Employment Training activity in 2017, after cancelling it due to the community’s loss of a Small Business Development Center, who was the training provider. The State of Illinois re-established a Small Business Development Center in Rockford in April 2017, and the City of Rockford has been engaged as a partner with the training entity to discuss collaborations, including potentially re-funding Self Employment Training.

Non-Housing Community Development Objective 3.3 – As budgeted, the City of Rockford made a debt service payment for a South Main grocery store project (year 10 of 16 years).

Non-Housing Community Development Objective 3.4 – The City of Rockford signed agreements for two Rehab and Development Assistance activities in 2017; however, prior year allocations were used to fund these activities so they are not being counted for Program Year 2017. It is anticipated that activities for Program Year 2017 will be committed in 2018.

Non-Housing Community Development Objective 3.5 - The City of Rockford signed agreements for two Façade Improvement activities in 2017; however, prior year allocations were used to fund these activities so they are not being counted for Program Year 2017. It is anticipated that activities for Program Year 2017 will be committed in 2018.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	25	8	100
Black or African American	94	13	222
Asian	5	0	1
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	1
Total	124	21	324
Hispanic	65	2	45
Not Hispanic	134	20	288

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There were a total of 199 individuals assisted with CDBG funds in 2017, and 10 of those were multi-racial. There was one multi-racial family assisted with HOME funds. The majority of families assisted with ESG funds were African American and non-Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,331,667	\$1,812,443
HOME	HOME	1,609,397	\$911,652
ESG	ESG	182,521	\$106,978
Section 108	Section 108	6,500,000	\$0

Table 3 - Resources Made Available

Narrative

Funds from 2017 and prior years were expended on CDBG and HOME activities in 2017.

The numbers in Table 3 include all funds expended in 2017, regardless of the funding year. The amount of 2017 CDBG funds spent in 2017 is \$1,628,024, while 2017 HOME funds spent in 2017 were \$83,608. Expenditures noted included program income. There were no 2017 ESG funds expended in 2017.

The City received and expended \$10,539.91 in CDBG program income in 2017.

The City received \$5,414.04 in program income for HOME in 2017. Of this amount, \$2,771.71 was expended. The balance of \$2,642.33 was receipted into IDIS and will be included in the 2018 budget.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	50	79	
City Wide	50	21	Non-targeted for Low-Mod Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

All but one of the 2017 CDBG-funded demolitions were located within the CDBG-eligible area. 64 percent of the twenty-two HOME-funded projects were located within the CDBG area. 70 percent of the 10 active economic development activities are located within CDBG-eligible census tracts. The two schools that received assistance through the CDBG-funded after-school program are both located in the CDBG area.

See the attached map for locations of demolitions and housing activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As a result of our receipt of CDBG, HOME, and ESG funds, Rockford was successful in obtaining additional resources during 2017. The City of Rockford worked with the State of Illinois, developers, lenders, as well as housing and service providers to identify available sources of leverage and match.

The City received Illinois Housing Development Authority (IHDA) funds through the Blight Reduction Program (BRP) funded by the U.S. Treasury's Hardest Hit program (2016-2018) in the amount of \$1.19M and the Abandoned Property Program (APP) – Round #2 (2017-2019) in the amount of \$125,000. These funds leveraged the 2016 and 2017 CDBG programs and General Fund in order to demolish approximately 55 additional homes. CDBG and the General Fund was used as match for the APP grant.

One of the City's not-for-profit partners, Rockford Corridor Improvement Inc. (RCI), also provided \$100,000 in new 2017 funds to contribute towards Rockford's demolition program. RCI saw the need in the community, directly applied for the funds and, under agreement, delegated the authority to the City to administer the funds. The \$100,000 grant RCI contributed in 2016 was expended in 2017. The 2017 grant will be expended in 2018. Although CDBG was not needed as match, the fact that we could show experience in delivering results, contributed to our success in gaining this added resource.

The \$714,387 in HOME funds used to complete 22 HOME activities during 2017 leveraged \$220,633 of private funds. The 3 direct homebuyer assistance activities provided \$211,941 in leverage, representing 96% of the total leveraged. This was generated through private first mortgage lender financing, other downpayment assistance (such as IHDA and Federal Home Loan Bank of Chicago), closing credits, and owner contributions.

HOME leverage tends to fluctuate from year to year. Although leverage decreased from 2016, leverage for completed activities is anticipated to increase in 2018 for several reasons:

1. Every household assisted through the City of Rockford's Homebuyer Assistance Program contributes to leverage. Often times an activity is started during one year and completed the next. Since leverage is reported at the time an activity is complete, every open activity at year end would produce leverage for the following year. There were 10 open activities at the end of 2017.
2. Generally a significant amount of leverage is not generated by the City of Rockford's Focus Area Rehabilitation Program unless the City is collaborating with other housing providers. This year the City collaborated with NW HomeStart, the Winnebago County Health Department, and other city departments to provide housing rehabilitation. There were approximately 5 open activities at year end with financial assistance being supplemented by another entity.

3. Larger rental developments and/or single family housing developments through Community Housing Development Organizations (CHDOs) provide leverage. The City continues to network and meet regularly with housing non-profits to encourage the use of CHDO Reserves.

ESG participants are required to identify match for their projects. See CR-60 – ESG 92.520 (g) for ESG expenditures and match contribution.

In order to ensure that matching requirements for the HOME program are satisfied, the City of Rockford has maintained a HOME match log since the inception of the HOME program. This log documents specific projects and identifies the date and amount of HOME dollars expended, the amount of match liability incurred, the value of a match contribution, the type of match and the date that it was recognized. The log maintains a running tally of recognized match contributions and allows the banking of match in excess of the required amounts associated with yearly disbursements. Such yearly disbursements are captured in the IDIS PR33 report and compared against the match log to ensure that ample match is available to satisfy the required 25% each year.

Vacant lots result from the City’s demolition program. The City works with non-profit housing providers, CHDOs, and the next door neighbors to reuse vacant lots as affordable housing or to acquire property as a side-lot. Vacant lots have also been used in past years for commercial projects or to construct new public facilities; the City did not have any such projects in 2017.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,144,916
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,144,916
4. Match liability for current Federal fiscal year	85,313.41
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,059,603

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$5,414	\$2,772	n/a	\$2,642

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	18	2	0	5	0	11
Dollar Amount	\$ 587,506	\$ 72,454	0	\$ 194,628	0	\$ 320,424
Sub-Contracts						
Number	34	0	0	3	0	11
Dollar Amount	\$151,423	0	0	\$ 23,515	0	\$ 127,908

	Total	Women Business Enterprises	Male
Contracts			
Number	18	2	16
Dollar Amount	\$587,506	\$ 72,454	\$ 515,052
Sub-Contracts			
Number	34	0	34
Dollar Amount	\$151,423	\$0	\$151,423

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number		0	0	0	0	0
Dollar Amount		0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Non-profit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number		0	0	0	0	0
Cost		0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

The City administers a demolition program utilizing various sources of funding: CDBG funds, the Sanitation Fund/General Fund, General Fund for emergency demolitions, the Hardest Hit – Blight Reduction Program funded via the U.S. Department of Treasury, and grants received by Rockford Corridor Improvement (RCI). Also, Round #2 of the Abandoned Property Program was finalized while a Round #3 application was submitted. Other resources were leveraged (as previously described in the CAPER).

Properties are commonly demolished through the “fast track” process, which is allowed by State statute and does not require City ownership. Upon the completion of the demolition, a lien is recorded on the property for the total cost, plus an administration fee. Payment is rarely made, but if the lien is paid off to the City, the funds are deposited to the CDBG as program income. Occasionally, due to limited capacity and the time it takes to foreclose on a property in Illinois, a lien is foreclosed upon by the City of Rockford’s Legal Department – usually with a re-use in mind. No real property was acquired using CDBG funds in 2017 by foreclosure or voluntary sale in 2017.

RCI is a local non-profit with a mission to improve certain corridors near schools in Rockford – primarily in the Ellis/Lewis Lemon and Kishwaukee School areas. 2017 was the fourth year of their contribution of \$100,000 towards the demolition of vacant and abandoned property. They were also instrumental in supporting the Zion West Association and the startup of a small business employing people from the Ellis Heights/Lewis Lemon neighborhood. They bought equipment and began a mowing program starting with 80 properties. This program has grown to over 300 properties throughout the community that they mow every 2-3 weeks. These properties include vacant lots that are not maintained by the county trustee.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	188	396
Number of Non-Homeless households to be provided affordable housing units	66	46
Number of Special-Needs households to be provided affordable housing units	0	102
Total	254	544

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	232
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	26	0
Number of households supported through Acquisition of Existing Units	2	0
Total	28	232

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

See section CR-05 regarding Rockford's goal, outcomes, and related problems.

Discuss how these outcomes will impact future annual action plans.

See section CR-45 in which the City specifies the nature of, and reasons for, any changes in the program objectives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

All 3 direct homebuyer assistance households completed during 2017 had incomes at or below 80% of the area median income and therefore were considered low income. For the 19 housing rehabilitation units activities that were completed during 2017, household incomes were as follows: 7 very low income (at or below 50% of the area median income) and 12 low income families.

Worst-case needs affect all demographic groups and household types. Worst-case needs are defined as renters with very low incomes (below 50 percent of the Area Median Income), who do not receive government housing assistance (rental housing with public subsidies falls in the “affordable” range) and who pay more than one-half of their income for rent, live in severely inadequate housing, or both. Among the worst-case needs in Rockford are those caused by severe rent burdens – high rents in proportion to the tenants income, as well as inadequate housing.

Modest gains in household incomes, modest increases in the rental housing stock, and simply the local market (the economic recession and collapse of the housing market hit Rockford especially hard) has helped to restrain increases in rents, but affordable rental units remain hard to come by for the lowest income levels.

In 2017, the City of Rockford addressed priority problems which trigger worst-case needs – severe rent burden and severely inadequate housing for very low income unassisted renters. The City took the following actions:

-) Addressed the shortage of decent and affordable rental housing for lower income households by providing HOME homebuyer and rehab assistance to renters who qualified to become homeowners, creating access to affordable and available housing units for others of lower incomes. This program also helped reverse the trend from homeownership to rental caused by collapse of the housing market.
-) Offered the Property Tax Refund Program to households who purchase property that have recently undergone foreclosures and were standing empty. Short sale and HUD properties also qualified. Renters needed to be able to afford to buy a home and have adequate credit.

-) Increased renter income through the creation of jobs; the unemployment rate has decreased significantly since the housing market downturn.
-) Made improvements to the housing stock and neighborhoods, utilizing stringent building codes and code enforcement tools; new units and old units without complete plumbing or heating systems were prohibited, maintenance of properties enforced, and obsolete units were demolished.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Rockford community has had a fully operational Coordinated Intake and Assessment system for the homeless since 1/1/2015. This system has been evaluated by HUD's TA provider *Community Solutions* and is rated as meeting best standards. The City has significantly increased their outreach strategies, including frequent street outreach where staff interact with the literally homeless in an effort to engage them. At this time the street outreach program has been successful. The community has reached the *Built for Zero* goals for housing veterans and the chronically homeless and has sustained those benchmarks.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Rockford community has four primary emergency shelters of which three receive ESG funds. They include an emergency shelter for single men and women and families, a youth shelter, an intact family shelter and a domestic violence shelter. At this point, the single male shelter averages about 60% capacity, and the other shelters have generally have open beds. The community also has a transitional shelter for youth. The Rockford community invested in housing first, prevention and diversion and has steadily decreased the need for emergency housing. The next goal is to decrease the amount of time a person spends in shelter prior to permanent housing to under 30 days.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Rockford has operated a single point of entry for persons both literally homeless as well as those at imminent risk of homelessness since 1/1/15. All persons being discharged from publicly funded institutions, (except those with a permanent address to return to) are seen at the single point of entry when discharged. They are then assessed, using the ViSPDAT, and assigned to permanent housing if available. If no permanent housing option is available, they are provided with temporary shelter until such time as a permanent housing option becomes available. The system is designed so that whichever agency has current responsibility for the household (emergency shelter, permanent housing or rapid rehousing) is also responsible to ensure that the household is formally linked with appropriate support agencies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Rockford community has met the *Opening Doors* and *Built for Zero* goals for ending veteran and chronic homelessness. The City has sustained the end to veteran homelessness for almost two years now and is approaching a year for maintaining zero for chronic homelessness. The City utilizes Illinois Department of Children and Family Services Norman and Youth Aging Out of Foster Care funds to assist in facilitating rapid rehousing for the youth and family populations, as well as rapid rehousing funds through ESG. The single point of entry system ensures that households are placed in permanent housing as rapidly as possible. Both of the local housing authorities provide bonus points for homeless persons in their ACOP and in addition, Winnebago County Housing Authority recently agreed to set aside 5 units specifically for homeless families annually. The community's return to homelessness rate from permanent housing is only 3%.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Rockford Housing Authority (RHA) and Winnebago County Housing Authority (WCHA) have created several partnerships to promote change and progress. These partnerships include the Northern Illinois Regional Partnership for implementation of a housing rehabilitation award, partnering with HomeStart to assist families in moving to home ownership, and the Regional Housing Initiative (RHI). The Partnership was awarded \$2.5 million to address housing stabilization in the neighborhoods around public housing, and the RHI was leverage the agency programs to enhance resident services, mobility opportunity and affordable housing.

In 2016 RHA approached the West Gateway Coalition (WGC) to assume the role of “Backbone” agency. In the event a 2017 (or future application) is desired, WGC may be better poised to partner with the City to execute a partnered application.

WCHA’s non-profit, Winnebago Homes Association (WHA) was awarded an eligible organization entity by the Neighborhood Community Stabilization Trust (NCST) program, allowing the *First Look* program to strategically acquire foreclosed homes in neighborhoods where the acquisition and rehab of one home will protect the rest of the neighborhood from encroaching neighborhood disinvestment, loss of property value and loss of property tax. Twelve foreclosed homes have been rehabbed, and twenty total homes leased to RHA families or through Illinois Housing Development Authority programs in a unique partnership of the agencies. The program allows both agencies to reduce the number of foreclosed homes, reduce blight, increase affordable housing integration and included RHA and RHA families into the HOPE VI program.

RHA and its non-profit, Bridge Rockford Alliance (BRA) , continued their efforts to produce new, quality affordable units by redeveloping foreclosed single family units funded by organizational equity. RHA and BRA persistently search for ways to partner and provide affordable housing units in Rockford.

RHA has provided Project Based Voucher (PBV) assistance to 20 WHA homes, including foreclosure acquisitions and rehabbed homes. RHA has provided PBS8 assistance to two WHA homes (which were foreclosure acquisitions and rehabbed units) in South Beloit to promote family mobility and opportunity.

RHA maintained 100% and WCHA maintained 100% funding utilization of its HCV program to provide maximum housing assistance for families.

WCHA maintains a 100% annual occupancy rate of its public housing homes to provide maximum housing assistance for families. With the exception of the Brewington Oaks High Rises, RHA maintains occupancy at or in excess of 97% at its public housing units to provide maximum housing assistance for families. In 2016, RHA submitted a Section 18 application to demolish Brewington Oaks.

WCHA provides management of the Boone County Housing Authority, management to half of the Housing Authority of Freeport, pro-rated a portion of its HCV program to Stephenson County, and provides the RAD-II program for the Westport Village in Freeport, all of which further resident mobility and access to opportunity to three contiguous counties.

WCHA provides the contract administration of the 167 unit Rental Assistance Demonstration-I (RAD) program and the management for the Hosmer and Brewster high-rises for the Housing Authority of the City of Freeport.

WCHA provides the RAD-II administration for the 111 unit Westport Village Apartments in Freeport, and WHA provides partial ownership and co-development for the rehabilitation program.

WCHA provided an 80 PBV program for its families, allowing it to target assistance both to revitalize neighborhoods through mixed finance programs and to target assistance to opportunity areas from families and maintain neighborhood stabilization.

RHA is administering the conversion of 385 units of public housing to the RAD-I program – Fairgrounds Valley and Orton Keyes.

RHA administered 216 Mod Rehab PBV program for its seniors, allowing it to target assistance both to revitalize neighborhoods through mixed finance programs and also to maintain neighborhood stabilization. They also administered 91 Veterans Assisted Supportive Housing (VASH) vouchers, allowing it to target assistance to veterans in need of affordable housing. Through these efforts, aligned with the City of Rockford, Rockford was the first city in the U.S. to effectively end veterans' homelessness.

WCHA has been awarded seven VASH vouchers for Winnebago and Stephenson Counties.

RHA administered 18 SRO vouchers for formerly homeless individuals, allowing it to target assistance both to revitalize neighborhoods through mixed finance programs and to target assistance to maintain neighborhood stabilization. RHA administered 13 Homeownership vouchers, allowing it to target assistance both to revitalize neighborhoods through mixed finance programs and to target assistance to maintain neighborhood stabilization.

WCHA provided a state funded Rental Housing Support Program for approximately 250 homes and families in four contiguous counties for resident mobility and access to opportunity.

RHA provided approximately 1,928 assisted housing homes for families through its public housing, Low Income Housing Tax Credit and other mixed finance programs. WCHA provided approximately 400 assisted housing homes for families through its public housing, Low Income Housing Tax Credit, rural housing, and other mixed finance programs. RHA and WCHA received federally awarded Capital funds used for the maintenance and rehabilitation of public housing homes.

RHA has a robust Section 3 program that connects residents to employment opportunities and grows entrepreneurs so that residents are able to increase earning potential. More than 30% of RHA's new hires were Section 3 hires.

RHA implemented a Work Force Development (WDI) program that focuses on training soft skills necessary for residents to enter into the work force.

WCHA has a public housing employment targeted program that has included the hire of one Freeport Housing Authority, two RHA and one WCHA public housing tenant.

WCHA and RHA are partners with the *My Brother's Keeper* program.

WCHA has provided five new public housing homes in the HOPE VI impact area, through the use of Replacement Housing Funds. WCHA has acquired two homes in northwest Rockford and two homes in east Rockford now included into the public housing program. WCHA will continue to acquire and develop public housing homes through the RFP program.

WCHA received two renewals of its RHSP program totaling \$1,772,694, to assist approximately 250 families for three years.

WCHA partnered with the Northwest Community Center to bring internet education programs to its community computer centers.

RHA and the City of Rockford were partners in the *ConnectHome* initiative to provide internet access to low income public housing households. *ConnectHome* is a presidential initiative to improve connectivity to those currently underserved. Overall, 900 households will be served via *ConnectHome*, and RHA exceeded its year 1 goal of 250 homes. In year 2, RHA has been awarded a VISTA to execute the program. RHA is currently a leader in the nation with this initiative. Due to this success, RHA was asked to speak at the ConnectHome Washington convention in October 2017.

WCHA provided five computer centers providing technology and internet education, employment, and children's programs to its affordable housing programs and to the general public. RHA provided 8 computer labs for the same purposes. RHA and WCHA have conducted significant upgrades to their computer centers.

RHA and WCHA maintained strong community partnerships for the greatest opportunity of resources for assisted families and overall communities and families through such organizations as YouthBuild, Habitat for Humanity, HomeStart, Rock River Training, Goodwill, Rockford Career College, Rock Valley College, OSF School of Nursing, Lifescapes, RAMP, the Rockford Park District, the City of Rockford, the County of Winnebago, the WDI and other employment services.

WCHA partnered with the RHA's Homeownership partner program to create and enhance supportive partnerships for homeownership opportunities.

RHA partnered with the City of Rockford Police department to establish a 9 officer, 1 Sargent police unit to patrol RHA properties with a focus on community policing strategies.

RHA and WCHA promoted resident health through their smoke free housing policies. RHA also worked to promote resident exercise and healthy eating with the University of Illinois College of Medicine Active Community Engagement (ACE) program and partnered with Angelic Organics Learning Center to provide an onsite farm and garden to provide residents the opportunity to learn how to grow their own organic fruits and vegetables.

WCHA operates a congregate home for disabled families, as well as disabled set-aside homes at Collier Garden, Champion Park, and Johnston Garden apartments in Rockford, Rockton and South Beloit. RHA has ADA accessible units in each of its 11 AMPs and 11 disabled supportive units at Jane Addams.

WCHA has 29 PBV homes for disabled-only families at Johnston Garden in South Beloit to encourage resident mobility to opportunity areas and access to supportive services of family choice. RHA has 27 PBV units for disabled-only families at Jane Addams in Rockford.

WCHA leased the Washington Park Community Center from the Rockford Park District for its administrative offices in the HOPE VI impact site and to provide a computer technology center for the community, and provides the WPCC for free and in partnership to the RPD for its site offices, community rooms, gymnasium, exercise rooms and children's lunch, dinner rooms, and site for RPD programs to serve the Rockford community.

RHA provided space to Lydia Urban Academy, an urban alternative school, to insure RHA children graduate from high school. RHA also leased space to Angelic Organics Learning Center and a school-based health center operated by the University of Illinois to ensure families have access to services that support healthy living. RHA leased two sites to Head Start and one site to the Blackhawk Learning center to promote resident access to early education opportunities.

WCHA and RPD provided free office space to the NAACP Rockford office for access to affordable housing families and for the overall community.

RHA and WCHA sponsored the annual Back to School drive in partnership with the RPD providing education support to families in the HOPE VI impact area.

RHA and WCHA partnered with Transform Rockford community and neighborhood discussions and programs to advance affordable housing.

WCHA provided public housing homes with the 150 homes at the Collier Garden development in Rockford, the 50 homes at the Johnston Garden development in South Beloit, the 50 homes at the D’Agnolo Garden in Rockton, and the 52 homes at the Champion Park development in Rockford.

WCHA administrated the 31 affordable housing homes at the Ken-Rock Elderly apartments in Rockford.

RHA and WCHA maintained all housing to the required Housing Quality Standards, lead paint reduction hazards, and the Uniform Physical Characteristics Systems.

WCHA has established the Graduated Reentry Demonstration program through New York University and the Illinois Department of Corrections to assist five early-release offenders in the RHSP program, and in partnership with Zion Development, to impact recidivism.

WCHA provided anticipated 2017 funding and economic community support to impact housing, low-income families and community revitalization and support services as follows:

Public Housing Operating Fund	\$51,414
Housing Choice Voucher Assistance	\$3,634,094
Family Self Sufficiency	\$132,936
Resident Opportunity and Supportive Services	\$253,000
Capital Fund	\$280,638
Replacement Housing Fund	\$70,000
Boone County Housing Authority contract administration	\$48,372
Rental Housing Support Program	\$300,000
Management Fees	\$227,000

In addition to other non-HUD competitive grants, RHA administered 2017 funding and economic community support to impact housing, low-income families and community revitalization and support services as follows:

Public Housing Operating Fund	\$8,041,000
Housing Choicer Voucher Assistance	\$9,604,000
Family Self Sufficiency Administration	\$201,000
Replacement Housing funding	\$100,000
Capital Housing Fund	\$3,200,000
Low Income Tax Credit Award	\$12,000,000 (total equity)

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

RHA had active resident councils at all but two of its sites. The councils received training and have access to resources previously not available to them. It is believed these resources will best help the residents

achieve sufficiency via peer based support and leadership. Both WCHA and RHA had a resident commissioner serving on the Board of Commissioners. These roles allow for the residents to stay informed, participate, empower and let their voices be heard. It also offers the opportunity to get a better understanding of public meetings, the Board and its functions.

Specific to its RHA's Fairgrounds Development and the Choice Planning initiative, more than 80 initiatives from the community have been identified and focused so that the residents of Ellis Heights receive equal and open access to these efforts. BRA purchased a long time vacant building within the neighborhood and entered into a redevelopment agreement with a local foundation to rehabilitate this building into a much needed neighborhood teen/community center. This building will provide a home base for many of the neighborhood initiatives born from the Choice Neighborhood planning efforts.

WCHA is a partner with the RHA's Homeownership partner program to create and enhance supportive partnerships for homeownership opportunities.

WCHA received funding for two Family Self Sufficiency program Coordinators and one Resident Opportunity and Supportive Services Coordinator, who assist families with homeownership, education, employment and other self-sufficiency programs. The FSS Coordinators served a minimum of 75 families in the public housing and HCV programs.

RHA received funding for three Family Self Sufficiency program Coordinators, who assist families with homeownership, education, employment and other self-sufficiency programs. The FSS Coordinators served a minimum of 132 families in the public housing and HCV programs.

RHA and WCHA have partnered to apply for the HUD Envision Demonstration program to centralize and focus resident services in a one-stop shopping model.

Actions taken to provide assistance to troubled PHAs

RHA runs a Standard Performing public housing program and a high performing HCV program. WCHA is a HUD designated High Performer agency. WCHA is providing RAD-II administration assistance and management services to assist the Housing Authority of the City of Freeport (HACF). HACF is working to correct a troubled Management Assessment Subsystem (MASS) element of its Public Housing Assessment System (PHAS) score.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is unaware of any code changes that would have assisted or negatively impacted affordable housing in 2017. The limited new construction of single family housing in Rockford was due to lack of a willingness of developers to invest in Rockford's weak market and not due to public policies. In most cases, public policies such as full urban standards for new subdivisions and zoning ordinances have inverse effects. The Zoning Ordinance had no negative effects and required no strategy. The City worked with committees and boards to reduce or offset any negative effects of any policies. Permits were made easy to obtain, complete and submit on the City's website.

Overall barriers to affordable owner-occupied housing and homeownership were addressed by the City through the continuation of its housing programs (e.g., the Focus Area Rehabilitation program, Water Hook-Up Program and an acquisition-rehabilitation program). Other resources were leveraged to make these programs feasible and affordable. Pre- and post-purchase counseling was provided to help ensure the successful transition to homeownership. The City followed standard underwriting policies affecting the return on residential investment with regard to developments.

The City continued the multi-jurisdictional homebuyer program – the Homebuyer's Property Tax Refund Program. This program, a first of its kind initiative, gave property tax relief to buyers of distressed or newly built homes. For a house valued at \$100,000, this program could provide up to \$3,200 in tax relief each year for a period of 3 years. The program applied to any distressed, single-family home, townhouse or condo under contract for sale in 2017. The City of Rockford, Rockford Public Schools, Rockford Park District, and the Rockford Library Board all approved the program representing approximately 80% of a typical Rockford tax bill.

At no control of the City, the cost of rehabilitation continues to increase due to material costs, labor costs, costs associated with lead-paint and local/national historic requirements and acts as a barrier. Deeper subsidies are required to make projects affordable and economically feasible, but increases are subject to budget constraints and regulations that trigger additional regulatory constraints. To help compensate, the City increased the rehab program maximum by an additional \$10,000 to low-income owners of historic properties in order to address state and local historic requirements.

The Mow to Own program continued in 2017. This program provided adjacent owner-occupied property owners and non-profits working in neighborhoods the opportunity to buy residential vacant lots through sweat equity. Nine total agreements have been executed, and program participants are monitored through reports and inspections.

A new rental development began in 2017 – the rehabilitation of 32 units at the Valencia Apartments. This beautiful historic property designed by Jesse Barloga is at the entry-way of the Coronado-Haskell neighborhood. Total investment of \$2.85 million; a City commitment of \$250,000 from bond sales and 100% TIF increment on a pay-as-you-go basis. Also, a Request for Proposal was developed for a potential HOME project but due to the City’s wait list for the owner occupied and homebuyer rehabilitation programs, it was not released.

As mentioned elsewhere, Prairie State Legal Services entered into an agreement with the City to create an educational piece on fair housing. A video was finished and highlighted at events, delivered through social media, linked to key websites.

The overall coordination of housing-related activities continues to be strengthened by the development of key relationships among various organizations. The City of Rockford had continuous meetings with several non-profits in Rockford who are concerned about maintaining and creating safe, quality, affordable housing – some of which were prospective CHDOs. They came together on a regular basis to share information regarding the benefits of stable housing to a community. In April 2017, groups supported Money Smart Week (a registered service mark of the Federal Reserve Bank of Chicago).

Available funding sources for programs that address under-served needs in the community continued to be an obstacle. In order for the City to focus on the multitude of issues that prevent families from breaking the cycle of poverty to living in decent, safe and affordable neighborhoods, new resources need to be identified.

In late January of 2016, City staff applied for and received technical assistance (TA) from the Center for Community Progress TASP program. The purpose of the TA was to gain knowledge of potential resources available to transform abandoned and problem properties into opportunities for productive re-use, enhance neighborhoods, and strengthen communities. A need was recognized to (a) more clearly define problem properties, (b) build Information Technology capacity by identifying methods to sustain data collection and (c) identify trends that could be used to develop targeted approaches to problem properties. As a result, the City viewed several webcast demonstrations for various software products. In late 2016, the City purchased *Opportunity Space/Building Blocks*, now named *Tolemi*, software system (using non-federal funds) to strategically address neighborhood decline. The City is now actively using this software to help strategize and plan its activities.

The City continued its CDBG-funded demolition program in 2017 to remove vacant and dilapidated housing. The ultimate goal: to remove blight, improve the well-being of the residents, and increase the values of other properties within the neighborhood. All demolitions were in areas of high concentrations of foreclosures and vacant property. Other funds supported this activity, including General Fund/Sanitation funds and the State’s Blight Reduction Program. Also, the Rockford Reclamation District provided free tonnage, a cost savings that allowed for additional demolitions, and Commonwealth Edison and Nicor provided free disconnects. The City submitted a grant to the Illinois

Housing Development Authority for Round #3 of the Abandoned Property Program in the latter part of 2017; Rockford was highly successful in the administration of Round #2 completed in 2016.

The local public housing authorities have taken the following actions::

WCHA has completed the Champion Park HOPE VI redevelopment with a successful independent report by the University of Illinois on the impact to the barriers of affordable housing and the return on residential investment. WCHA further completed the Collier Garden and Johnston Garden programs and have started the Westport Village redevelopment programs to remove the negative effects of public policies and affect return on residential investment. In 2016, WHA received a \$10 million LIHTC award and is currently taking part in the redevelopment of Westport Village RAD, and WCHA is taking part in the redevelopment of the Freeport Housing Authority RAD programs.

RHA has completed the Jane Addams redevelopment that removed the negative effect of public policy in the Jane Addams neighborhood and created a return on residential investment. RHA completed the South New Towne affordable housing development now known as The Grove. Completion of this development has created an opportunity for education to remove and ameliorate the effects of public policies as barriers and affect a return on investment for the community.

RHA received a LIHTC award to convert 175 units of public housing to a public private platform under RAD-HUD's rental assistance demonstration. This development closed on 10/1/17, with remodeling beginning immediately after. Remodeling will be completed in stages, with 22 units per stage. RHA and WCHA have launched new websites to remove and reverse the negative misperceptions of affordable housing programs. WCHA and RHA use communication tools such as Facebook, Instagram and Twitter to educate the public and community leaders to the benefit of affordable housing and the positive impact against poverty.

WCHA and RHA served as profiled leaders in helping the City of Rockford meet the 2015 and 2016 goal of eliminating Veteran homelessness - the first city in the nation to achieve this goal and maintain it.

RHA and WCHA have received numerous award recognitions by the State of Illinois National Association of Housing and Redevelopment Officials, the Regional National Association of Housing and Redevelopment Officials, the National Association of Housing and Redevelopment Officials, the Public Housing Director's Association, the Illinois Association of Housing Authorities and the Nan McKay and Associates which give visible demonstration of program success.

RHA and WCHA provide news releases of programs both to profile program success and create community partnerships through shared information. Both organizations provide public hearings for program changes to invite community input and shareholder opportunity. WCHA and RHA work both together and individually to rehab homes and public housing developments and create new affordable housing that provides positive impact community home valuations and property tax revenue to the community.

RHA and WCHA have worked to help create an opportunity for a land bank to address the volume of distressed properties and leverage them to create housing rehab and development.

RHA and WCHA have partnered with the City of Rockford and the Rockford Police Department to establish the Rockford Police Officer residency program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Rockford continues to coordinate activities with the Rock River Homeless Coalition, as well as multiple other coordinating committees and supportive service agencies in the community. The City of Rockford is the local grantee for the Community Action Agency, which has been the most referred-to agency for the 211 program for the past five years. Many local needs are met using Community Services Block grant funds, LIHEAP funds and weatherization funds. In addition, the Community Action Agency also manages the local community foundation funds which are also used to address unmet needs. It also continued its housing rehabilitation programs.

Both the Rockford Housing Authority and Boone/Winnebago County Housing Authority have made significant changes in their ACOP as well as practices to reduce barriers for homeless persons and shorten their time for application. This includes expediting applications for seriously mentally ill homeless persons

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Rockford Community Development Department continues to incorporate lead-safe work practices, interim controls, and lead abatement when assisting households through HOME-assisted housing rehabilitation programs and should there be CDBG funding for rehabilitation. All of the City's housing programs using these funds comply with the lead paint requirements of 24 CFR Part 35. Most of the CDBG-funded housing activities require lead safe work practices. The HOME-funded rehabilitation, based on the amount of rehabilitation required to bring the unit up to code, required abatement.

Items of note include:

-) One staff person is certified as a Lead Inspector and Lead Risk Assessor, which helps to reduce the expenses relating to risk assessments and clearance testing.
-) The City entered into an Agreement with the Winnebago County Health Department in 2016 to assist with lead inspections and testing when needed.
-) Since January of 2017, the City conducted 31 property inspections for the rehabilitation programs, and 12 total rehab projects with Lead abatement/mitigation activities were completed.
-) The City refers applicants to the Winnebago County Health Department when a child 6 or under occupies the property, which also helped to leverage resources.

- J The City also partnered with HomeStart on projects funded by Attorney General Lisa Madigan’s National Foreclosure Settlement Award to mitigate the hazards of lead paint in residential property in the Roof Repair Program.

The Human Services Department of the City ensured that all housing units assisted through the Continuum of Care (CoC), Emergency Solutions Grant (ESG) or homeless prevention funds go through a lead visual screening process. All weatherization homes built before 1978 must follow federally approved (DOE) lead safe practices when doing weatherization.

The Winnebago County Health Department’s (WCHD) lead program worked to prevent and respond to cases of childhood lead poisoning. The WCHD acted as a delegate agency for the Illinois Department of Public Health, providing case management and lead-based paint risk assessments for families affected by childhood lead poisoning. The WCHD also enforced the Illinois Lead Poisoning Prevention Code, holding property owners accountable to correct lead-based paint hazards in homes where these families live.

Additionally, the WCHD managed the “Creating Lead Safe Rockford” (CLSR) grant program funded by the Department of Housing and Urban Development, currently available to identify and correct lead hazards in qualifying households. CLSR is also able to provide a Healthy Homes Assessment, with possible remediation in qualifying households. Owner-occupied homes, rental units and vacant properties may qualify for the CLSR program. Funds are intended to correct lead hazards and limited healthy homes remediation. In 2016, the WCHD applied for and was awarded more than \$2.4 million from HUD to continue this vital program through September 2019.

In 2017, the WCHD’s lead program completed a total of 88 lead-based paint inspections/risk assessments, provided financial assistance to mitigate 59 homes, and gave in-home education/case management to 38 families.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City’s Neighborhood Development division continued its Focus Area Rehabilitation program, assisting low and very low-income owner occupants rehabilitate their property, creating a healthier and safer living environment. The rehabilitation projects also helped to decrease utility bills by providing improvements such as efficiency furnaces and new windows, which in turn increased the household’s expendable income. All households assisted are required to attend a four hour class through HomeStart, a HUD certified counseling agency, called “Keeping the American Dream” prior to being assisted. The class includes home maintenance, budgeting, and foreclosure prevention.

The City also partnered with HomeStart in its administration of their Roof Repair program. This program helps individuals in the Ellis Heights neighborhood repair their homes. The City’s sub-recipient, Jeremiah Development, also assisted households in the Coronado-Haskell neighborhood. Both of these neighborhoods have a high concentration of rental ownership and lower income.

In addition, low and very low-income homebuyers had the opportunity to obtain homebuyer and rehabilitation assistance when purchasing a vacant home in the City. Often times this dramatically reduces their housing cost burden. A mandatory 8-hour educational class is offered by HomeStart. In addition to the topics mentioned above, the class includes the homebuying process and any other HUD requirements.

The City also offered assistance to businesses with the end goal of job creation and retention.

The Community Action Agency served 54,012 low-income persons in 2016 with a variety of programs that reduce poverty and/or information or referrals to available programs. This includes housing programs, energy efficiency programs, educational programs and self-sufficiency programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rockford continues to take action to develop the institutional structure within the city of Rockford and the Rockford region. Actions taken over the last year included:

- J The City of Rockford continued to develop its strong partnership with HomeStart, a local non-profit that primarily provides pre-purchase financial skill-building counseling, down payment assistance and, as of June 2015, operates a community Housing Resource Center. HomeStart's pre-purchase counseling services continue to be a standard requirement of the City's rehab and home buyer assistance programs. HomeStart was also the administrator of a \$2.5 million grant through the Lisa Madigan National Foreclosure Settlement Award in which 16 different agencies partnered together. Specifically, the City partnered with HomeStart in their administration of a Roof Repair and Rehabilitation program. The City helped HomeStart develop their program, and one staff person serves on the Board of Directors. The two organizations help complement and enhance each other's work in the field of housing and community development.
- J In February 2015, the City of Rockford led and facilitated a regional discussion on Housing and Neighborhoods in cooperation with the Department of Housing and Urban Development, Rockford Housing Authority and Rockford's Strong Cities, Strong Communities (SC2) team. This meeting led to a greater discussion and a final recommendation for a regional land bank. Although the actual development of a land bank has not yet moved forward the City intends to work with partners to develop the concept and apply for funding in 2018.
- J The City of Rockford met with several non-profits in Rockford regarding maintaining and creating safe, quality, affordable housing in Rockford and identifying ways to share information. This group continues to meet and began working on joint marketing efforts in 2017.
- J The institutional structure within City Hall continued to be developed to address affordable housing and other community development needs. The Public Works Department continued to provide funding for a Water Hook-Up program, relying on the Community & Economic Development department to provide outreach and processing assistance for lower income persons to connect to the city water system when annexed to the city or have problems with their well. The Law and Finance Departments provided administrative services and were

integral to the institutional structure needed for the operations of the Community Development Department, whose role is to administer the CDBG, HOME, and ESG programs. City Council plays a role in the institutional structure as well, approving the submission of grant applications, projects, and other resources such as the Sanitation Fund to aid in the removal of blight.

- J Grants through the Illinois Housing Development Authority have been critical to maintaining and enhancing affordable housing and stabilizing neighborhoods in Rockford. Blight Reduction Program funds were leveraged with CDBG and HOME in 2016 and 2017. The institutional structure of other departments and agencies was not only mandatory (non-profit partner) but necessary for successful administration and management of this program.
- J Prairie State Legal Services began working with City in the fall of 2015 in a slightly different capacity – working on a project to educate, inform, and increase public awareness of fair housing rights and the HUD Affirmatively Furthering Fair Housing Final Rule through the creation of a video. This Fair Housing Project was completed in 2017. They distributed the video to the local newspaper, local news stations, and on Facebook, Twitter and YouTube. The video was viewed 23,000 times. In 2018, the City hopes to continue this partnership on another endeavor.
- J The Winnebago County Health Department, the Department of Human Services, Zion Development Corporation, and Comprehensive Community Services all play an important role in the rehabilitation of housing for lower income families, while Habitat for Humanity provided new homeownership opportunities.
- J United Way of the Rock River Valley, Zion Development Corporation, Rockford Police Department, and the Community Development Department worked jointly to operate three Strong Neighborhood Houses in three neighborhoods. The houses are located in neighborhoods where crime is the worst; their purpose is to be catalysts of change, leading to improved property maintenance and lower crime.
- J The lenders in Rockford are also part of the institutional structure. Six lenders participated in the City's homebuyer-rehabilitation program in 2016. BMO Harris helped to market IHDA's I-REFI program.
- J Rockford Corridor Improvements, a non-profit recently formed in 2014, has become part of the institutional structure working in corridors and near schools to remove blight. As mentioned in previous sections, they have provided funding and the manpower needed to help address vacant and dilapidated housing.
- J Rockford Community Partners has also become an important institutional structure, bringing together neighborhood beautification projects, arts and entertainment, business district associations, economic development, education and entrepreneurship, along with various City and County officials.
- J City Council created a new committee to plan and provide meaningful input on the scope, development, replacement and revitalization of public and affordable housing within the city, to foster the de-concentration of poverty, and to affirmatively further fair housing.
- J The City partners with the Rockford Local Development Corporation (RLDC) to provide capital options for economic development projects. The RLDC administers a revolving loan fund of City

dollars totaling over \$800,000, provides expertise in accessing SBA loan products, and promotes the City's CDBG economic development programs to provide gap financing for eligible projects.

-) The City collaborated with Transform Rockford, a non-profit organization, with a facilitation mission to make Rockford a top 25 community by 2025 by improving collaborations across every sector, including economic development. Transform Rockford is mapping the entrepreneurial ecosystem of the community, providing a visual understanding of the steps to develop new and growing businesses with the resources available from multiple public and private organizations.
-) The Rockford Region regained a Small Business Development Center (SBDC) in April 2017, which had closed at the end of 2015 when Rock Valley College did not renew its State grant. The SBDC is hosted through the Chamber of Commerce and collaborating with City on its business development programs. The City and the SBDC are also discussing partnerships to re-start targeted entrepreneurial training using CDBG funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

RHA is a Continuum of Care member. Both RHA and WCHA are participants in the Single Point of Entry process.

RHA and WCHA, in addition to the Housing Authority of the City of Freeport (HACF) and the Boone County Housing Authority (BCHA) have applied with HUD for the nation's second Regional Housing Initiative demonstration program, which creates both Project Based Voucher (PBV) affordable housing development opportunities in conjunction with the Illinois Housing Development Authority and creates family mobility opportunities (created in advance of the demonstrated research from the Chetty Harvard study).

RHA and WCHA have an intergovernmental agreement that shares jurisdiction to enhance affordable housing development and family mobility.

WHA completed a strategic recovery of 11 foreclosed homes across two cities, with rehab in partnership with the Comprehensive Community Support (CCS) YouthBuild program, and housing rental affordability in partnership of RHA. RHA completed restoration of 4 foreclosed homes in Rockford under its instrumentality Bridge Rockford Alliance.

RHA acquired and donated foreclosed and/or blighted homes to the CCS YouthBuild program. Five of these homes have been restored and offered to low-to-mod income residents under a homeownership program.

RHA, WCHA and HACF have brought the nationally recognized Workforce Development Institute (WDI) program to Rockford to train and mentor public housing residents and then create employment with the Rockford Health Systems and other community agencies, with housing rehab and affordable housing opportunity to recover the area neighborhood. This resulted in an RHA resident being hired by WCHA, and another RHA resident hired by RHA.

A 15 member partnership (Northern Illinois Regional Partnership) that includes RHA and WCHA won a grant from the Attorney General's foreclosure program, creating a sustainable organization that is providing low-income homeownership opportunity and housing rehab across Winnebago, Boone and Stephenson counties.

RHA and WCHA assisted the United Way to serve as the lead applicant for a Promise Zone designation.

RHA, in partnership with the Rockford School District, City of Rockford and Rockford Arts Council, provided the nationally recognized Etsy program.

All housing authorities are members of the CoC and actively participated in the Zero:2016 committees designed to end veteran and chronic homelessness.

WCHA has partnered with the Department of Children and Family Services for the Children Aging Out Of Foster Care program to impact against foster children homelessness.

The community currently utilizes a collective impact model, including collaborative case management and also by name lists to streamline efforts between housing agencies and social service agencies

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions undertaken by the City with regards to the Analysis of Impediments to fair housing choice in 2017 included:

-) Further research was done into receiverships as a potential method to address vacant property. Home Rule will be on the March 2018 local election ballot. The City will be one of several partners to apply for an Illinois Housing Development Authority Land Banking grant.
-) The City of Rockford was one of three Technical Assistance Scholarship awardees through the Center for Community Progress, a national recognized organization. This was a competitive merit scholarship program for cities and community that demonstrate the desire and ability to consider new and innovative strategies to address vacancy and abandonment throughout their communities. Over 200 hours of technical assistance was provided. Observations and recommendations were made through a report – “Laying the Foundation; Developing an Improved Approach to Problem Properties in Rockford.” The City, with its partners, are moving forward on many of the recommendations made. One tactic in particular was the purchase of software that provides the City with a better understanding of which properties are causing the most harm to Rockford communities, to identify methods to sustain the ongoing collection of data to detect local trends, and to develop specific and targeted strategies to address problem properties. City staff also attended the Center’s annual conference to gain additional knowledge of potential resources available to transform abandoned and problem properties into opportunities for productive re-use, enhance neighborhoods, and strengthen communities.

- J A local Home Partnership Group continued to meet monthly to network, determine ways to jointly market affordable housing programs, and identify problems and develop solutions. This group includes a housing resource center, Winnebago County Health Department, representatives from two public housing authorities, Prairie State Legal Services, housing rehabilitation non-profits, Habitat for Humanity, NW HomeStart counseling agency, and the City of Rockford. A Housing Resource brochure was created.
- J The City of Rockford continued several of its housing programs that provided rehabilitation assistance to homebuyers and homeowners – Focus Area Rehabilitation program, Water Hook-Up Program and Home-Buyer program (which was solely available in the “opportunity area” – areas of low concentrations of poverty in an effort to deconcentrate poverty.) The housing rehabilitation programs include home modifications that allow elderly households to age in place.
- J Community Development initiated a marketing plan for every month of the year which included social media, press releases, direct mailings, and monthly workshops at various locations throughout the community. As a result, there became a wait list of 29 applicants for housing rehabilitation assistance.
- J The City continued its demolition program to help remove blight from neighborhoods and improving the well-being of its residents. Most of the demolitions were done in areas of high concentrations of foreclosures. Federal State and local resources were used. Nicor, Commonwealth Edison and the City’s Water Department disconnects utilities free of charge on these properties. Demolitions were grouped together for additional cost savings to the City by the contractors. The Rock River Reclamation District also provided free tonnage for disposal of the waste.
- J Staff continued to review written publications relating to the Affirmatively Furthering Fair Housing Final Rule and participated in webinars.
- J Rockford worked with local housing non-profits to build their capacity and increase affordable housing production and/or improve the current stock.
- J The City provided CDBG funds to Prairie State Legal Services to help create and produce a fair housing video for the community.
- J A Fair Housing Working Committee was established in an effort to plan for and provide meaningful input on the scope, development, replacement and revitalization of public and affordable housing to foster the deconcentration of poverty and to affirmatively further fair housing.
- J All ESG subrecipients were required to have a fair housing outreach policy to ensure that the shelter needs of all populations are met.
- J Started up a first-of-its-kind initiative – the Property Tax Refund Program. This was a collaborative effort of the City of Rockford, the Rockford School District, the Rockford Park District, the Rockford Public Library and the Rockford Area Realtors, which provided a three-year property tax refund created specifically for buyers of distressed or newly built homes within the City of Rockford and Rockford School District. It was required that the properties be vacant, foreclosed/short sale/HUD property, and that buyers live in the property as their primary

residence and pay the property taxes as usual in advance of the rebate.

- J In May 2017, the City signed a Voluntary Compliance Agreement (VCA) with HUD regarding Affirmatively Furthering Fair Housing. The City has requested technical assistance through HUD to develop a Regional Housing Initiative. The City continued to collaborate with local PHAs regarding redevelopments, as well as reviewed and approved Certificates of Consistency. Also, 10 individuals from the City, including the City Administrator/Community & Economic Development Director and members of the City's Housing committee, attended Fair Housing training in July 2017. The City is in compliance with the VCA.

Actions undertaken by the local public housing authorities with regards to the Analysis of Impediments to fair housing choice in 2017 included:

RHA and WCHA enforced routinely updated policies and procedures to promote fair housing. Fair housing trainings are continuously offered and performed for staff, private, and Section 8 based landlords.

RHA and WCHA worked closely with Prairie State Legal Services (PSLS) to proactively address local fair housing education and concerns. PSLS is an essential partner in all HCV lease-up orientation meetings, as well as public housing RAD conversion and annual meetings. It is important for the residents and potential residents to understand fair housing rules and experience equitable access to affordable housing. Where there are barriers to fair housing, residents should know how to report possible discrimination and become stewards with RHA and WCHA in advancing fair housing standards.

The Regional Analysis of Impediments (RAI) and Fair Housing Equity Assessment (FHEA) are integral components and contribute to the critical underpinnings of the Sustainable Communities Regional Planning Initiative. Through the planning process and analyses, Rockford Metropolitan Agency for Planning (RMAP), with RHA and WCHA as partners, strives to create a more inclusive conversation on regional issues, with a particular emphasis on engaging those who have traditionally been marginalized from the community planning process. Through the inclusion of these two components in the planning process, the resulting plan provided new insight into the disparate burdens and benefits experienced by the diverse populations across the Region; including Rockford. The RAI and FHEA recommendations are intended to address these disparities.

As part of the Assessment, a public housing deconcentration plan and strategy was created and incorporated. The strategies specifically addressed R/ECAP deconcentration and restoration and opportunity area plans. RHA has adopted the deconcentration strategy to reverse current R/ECAP conditions and is working diligently on a balanced approach to improve the Ellis Heights neighborhood.

A summary of impediments are included in the RAI. RHA and WCHA used the summary and the recommendations in the RAI and FHEA to advance fair housing equity for its residents and in the neighborhoods where each agency has property and/or provides subsidies. Both agencies have incorporated these components into their PHA plans and daily operations. Both agencies are advocates

for and of the strategies as well as for their clients.

WCHA and RHA have partnered with HUD to create the nation's second Regional Housing Initiative demonstration program that leverages the programs of WCHA, RHA, BCHA and HACF to encourage resident self-sufficiency and housing opportunity programs across a three county area, and which will include community social services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In 2017, the City of Rockford continued its efforts to encourage the use of minority and women's business enterprises. Outreach activities included the following:

-) The promotion and encouragement of minority and woman-owned businesses and their participation in the City's procurement process as general contractors, subcontractors, and suppliers of goods and services.
-) The City's purchasing staff continued to seek quotes under \$20,000 from Minority and Women Owned Businesses, who were certified by the City's Diversity Procurement Officer.
-) Businesses certified as MBEs and WBEs were placed on the City's website for internal purchasers and for the community-at-large to recruit MBEs and WBEs for products and services.
-) Continued networking with local, state, federal, private agencies, and Rockford Public School District 205, reporting on bid opportunities and organizations to enhance the contractual opportunities for minority and women business development.
-) Administered the City Council approved Procurement Policy that encourages the use of Minority and Women Owned Business in the City's procurement efforts.

As part of bid requirements, the City of Rockford required Minority and Women Owned Business to certify their business as such and required contractors to register as a Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) as a means of certification. Certifications from the Illinois Department of Transportation, Illinois Central Management Services, and the City of Chicago can be reciprocated under this requirement.

-) Contractors/firms were required to provide a listing of subcontractors at the time of bidding.
-) Tracked MBE/WBE participation of all contracts awarded through bid & quote process; awarded \$241,628.10 to MBE/WBE certified businesses.
-) Every City of Rockford bid package was e-mailed to minority and women businesses that are certified as MBEs and WBEs.

This year the City revamped measures to encourage minority and women-owned business participation. Many connections with the community were made through outreach efforts and networking events. Our efforts culminated this year with the Mayor's Doing Business in Rockford Task Force which was established to make recommendations to aid with business opportunities in the City, including minority developments. A list of participating organizations from 2017 events and meetings has been included below.

-) Northwestern Illinois Building Trades

- J RAMM (Rockford Association for Minority Management)
- J SWIFTT (South West Ideas for Today and Tomorrow)
- J Illinois Tollway Technical Assistance
- J Prairie Stat College Construction Business Development Center
- J William Charles Sponsored DBE/MBE/WBE Event
- J SBDC (Illinois Small Business Development Center)
- J ADME (Advancing the Development of Minority Entrepreneurship)

For the past four years the City of Rockford has utilized the LCPTTracker System for general contractors and subcontractors to report their certified payrolls for HUD, CDBG, EPA, and other federal government projects that need to report wages under the Davis Bacon Act regulations. Also, the LCPTTracker System is used to report prevailing wages, in Winnebago County, on State of Illinois and City of Rockford projects that require employees to be paid the prevailing wage scale of the county for government construction projects. In 2017 a formal training was held for the management staff in an effort to ensure all information is being captured in this software to reflect all minority contractors.

Long-Term Monitoring and Compliance

Monitoring of the three formula-funded programs is carried out primarily by the Compliance staff, with assistance from other Neighborhood Development, Economic Development, Legal, Human Services and Finance staff of the City of Rockford. The level and frequency of monitoring is determined by the specific program or development agreement. Due diligence is conducted by various staff members before any funds are disbursed. HOME and CDBG activities are monitored by assigned staff to ensure that all projects meet housing code compliance and program compliance. Funding for the activities was disbursed incrementally, and each disbursement request was reviewed by the Housing Rehabilitation Specialist to ensure that the federal funds were adjudicated properly, per the program and agreement. Once the rehabilitation was complete and all activity funds had been disbursed, compliance and monitoring of the agreement was the responsibility of the Compliance unit. The Grants Compliance Supervisor ensured that all occupancy, maintenance, and other requirements for the rehabilitation program were met. The Compliance staff also monitored IDIS reports on a weekly basis to ensure that funds were being expended in a timely manner. Post-completion monitoring also included reviews of annual reports submitted for rental projects.

In 2017, Neighborhood Development staff continued to make appropriate revisions to program policy and procedures. HOME and CDBG long-term compliance is monitored by the Compliance Department through a set of spreadsheets and calendar tickler reminders on applicable projects. The City requires all homeowners who receive HOME funds to list the City as a loss payee, so that the City is notified if insurance policies are cancelled. Also, each year a privacy notice is sent out to each homeowner who is still within the term of affordability. This insures notification if any HOME participant no longer lives at the property as their primary residence.

Human Services housing staff ensure that the federal funds are being allocated properly, per the

program regulations. Once responses to the City RFP are received, housing staff review the applications and ensure that all applications meet the HUD regulation standard. The applications are then reviewed by a committee comprised of housing staff and CoC members. A recommendation is then made to the CoC Board. Following CoC Board review, a formal recommendation is made to City Council. ESG recipient costs are scrutinized monthly by both program and fiscal staff to ensure appropriate, eligible expenditures are being made. In addition, monitoring of projects is conducted annually with year one being a full review and year two being a desk review.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice regarding availability of the 2017 CAPER for public review was published in the *Rockford Register Star* on March 12, 2018. Copies of the CAPER draft were made available on the City of Rockford website www.rockfordil.gov, the City of Rockford's Community & Economic Development Department, all branches of the Rockford Public Library, and Rockford Housing Authority. The CAPER draft was available for public comment from March 12-March 27, 2018. No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

An additional \$10,000 toward rehabilitation was added for low-income property owners of historic properties. This need was determined based on the value of added costs associated with meeting local and state historic and lead-based paint requirements.

It was determined that a streamlined rehabilitation approach was needed to assist more residents and increase the number of participating contractors. The program will be offered in 2018 should there be HOME funds available.

At the public hearing for the 2018 Annual Plan, one public comment was that the geographic boundaries for the City's HOME funded homeownership program should be city-wide and not limited to the "opportunity area", and that people should have a choice on where they live. In response to the community feedback, a change to the program boundaries will be introduced as a change to the 2018 Annual Plan.

As a result of feedback from participating contractors, City staff looked at potential ways to process invoices and make payments quicker. During a meeting between City staff and participating rehabilitation contractors, the contractors stated that other regional agencies process their invoices and make payments faster. Attempts were made to change the City's payment processing, but as of late 2017, no viable solutions had been identified. Contractors are commonly paid within 30 days.

The City is continuously looking for lenders to do portfolio loans, which allow for both down payment assistance and rehabilitation. Currently two of the six participating lenders offer portfolio loans.

As a means to address the rehabilitation of rental properties, the current HOME Focus Area Rehabilitation program will be changed in 2018 to include single family 1-4 units instead of simply one unit buildings. Owners will be responsible for the rehab costs outside of the unit in which they live. For all shared space, costs will be prorated by square footage.

Recapture requirements were re-written to make it easier for program participants to comprehend.

The City of Rockford continues to leverage CDBG projects for job-creation activities. With the loss of the Self-Employment Training provider at the end of 2015, the City had stopped funding that objective until another training provider could provide effective services. In 2017, the City re-engaged the re-created Small Business Development Center and private business coaches to develop programming that meets the needs of supporting the development of microenterprises. The City is also exploring the program rules of its current programs to meet the needs of target businesses within the flexibility of the CDBG Special Economic Development Activities.

To address possible delays in 2018 funding, the City may incur pre-award costs under 2 CFR 200.458. The City will request a conversion should CHDO funds not be committed by May 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

n/a

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There are two rental properties under the term of affordability. The six unit rental property at 533 Fisher was inspected by the City's Rehabilitation Construction Specialist on January 31, 2018. All six units were inspected and met Minimum Property Standards and is in good condition. The second rental project is a four unit property at 1921-1923 Charles Street. This property was last inspected on October 5, 2016, per the agreement requirement. The term of the forgivable loan will expire in 2018, so there will be one final inspection before the mortgage is released.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

92.351(b) requires the City to have procedures to establish and oversee a minority outreach program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts entered into. The City has an Equal Opportunity Compliance (EOC) Officer to ensure the HOME requirements are met. See Section CR-40 for efforts completed by the EOC officer during 2017.

In addition to the EOC efforts, the City also has a policy for City staff, sub-recipients, developers, owners, and sponsors to follow for marketing and minority outreach. It includes a copy of the City Minority and Women Business Enterprise Procurement Policy which is as follows:

The City of Rockford is committed to ensuring the participation of certified minority-owned business enterprises (MBE) and women-owned business enterprises (WBE) in its' procurement of commodities and services, construction contracting, and professional services. In conjunction with this policy the City of Rockford has established a program for certifying minority and women-owned business enterprises as those entities are defined in the policy. Contractors responding to Information For Bids and Requests For Proposals will be required to register with the City of Rockford and provide information on their MBE or WBE status and the MBE or WBE status of their subcontractors, including completion of a certification declaration. The Equal Opportunity Compliance (EOC) Officer will provide certification information and assistance to MBEs and WBEs.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2017, Rockford received \$5,414.04 in HOME program income, and the City spent \$2,771.71, leaving a balance of \$2,642.33 to be carried over into 2018. The 2017 HOME program income funds were used to assist four housing rehabilitation activities (IDIS 2966, 2964, 2940, and 2998) and one homebuyer activity (IDIS 3011). The rehabilitation funds were used to assist one family at 50% AMI, one family at 60% AMI and two families at 80% AMI. All of the families were black, and three of the four families were verified as head of the household. In addition, program income was used to assist one homebuyer. This homebuyer is black, verified as the head of the household and had income at 80% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

City staff, developers, and subrecipients ensure that outreach is made to eligible households without regard to race, color, national origin, sex, religion, familial status, or disabilities. Non-profits awarded HOME funds are provided a copy of the City's *Affirmatively Further Fair Housing Marketing & Minority Outreach Guidelines and Requirements* as part of funding agreements. This document addresses marketing and monitoring. It also provides access to logos required for marketing materials, the minority outreach policy, other resources, etc.

The City participated in over 50 marketing events. This includes, but is not limited to, workshops for Realtors, Lenders, and the public throughout the City of Rockford, attending staff meetings for real estate agencies and lenders, educating City staff that works directly with the public, attending neighborhood group meetings and/or events, and news stories. The marketing of these events was done through flyers, social media, and regional new outlets (print, television, and internet).

City staff participate in Housing Partnership Group monthly meetings and events facilitated by NW HomeStart, a local HUD certified housing counseling agency and Neighborworks affiliate. This group of local neighborhood and housing non-profits and government agencies meet monthly to share program updates, provide referrals, and discuss how to foster and maintain affordable housing. A straightforward housing resource guide with contacts has been developed and a guided search website is currently under development (anticipated launch early 2018). Next year the group plans to educate industry leaders and the community by sharing stories of the lives impacted by programs. See the attached map regarding the partnership group's community impact over the past five years.

To further the efforts of both local public housing authority's Program Coordinating Committees, the City participates in their social service meetings and informative events for their residents.

Financial assistance through the Illinois Housing Development Authority and Federal Home Loan Bank of Chicago to expand multi-family rental development projects and homeownership opportunities was available; support letters were provided to potential developers and service providers. Additionally, acquisition, soft costs and site development funds could be used for affordable housing development by

request and approval by City Council. The City also received approval from its City Council to budget \$300,000 toward developer assistance in 2017. The Request for Proposal was developed but not made available due to a backlog of project requests for single-family rehabilitation.

Other funds were applied for and received, as explained throughout this document, which helped maintain affordable housing from developing tactics to effectively manage a code enforcement program to identifying vacant and dilapidated housing suitable for demolition and facilitating their demolition – improving both the appearance of the neighborhood and market values. Certificates of Consistency were issued by the City for the following activities: Fairgrounds Family Development Phase III, RHA Annual Plan, RHA Ross Program, Continuum of Care Competition and Framing Hope 2017/Habitat for Humanity project. All of these activities supported affordable housing or services within affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCKFORD
Organizational DUNS Number	136666174
EIN/TIN Number	366006082
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr.
First Name	Todd
Middle Name	M
Last Name	Cagnoni
Suffix	
Title	Director of Community and Economic Development Department

ESG Contact Address

Street Address 1	425 E. State Street
Street Address 2	
City	Rockford
State	IL
ZIP Code	-
Phone Number	7793487424
Extension	
Fax Number	
Email Address	Todd.Cagnoni@rockfordil.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Vicki
Last Name	Manson
Suffix	
Title	Housing and Program Manager
Phone Number	7793487442

Extension

Email Address

vicki.manson@rockfordil.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date

01/01/2017

Program Year End Date

12/31/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: REMEDIES RENEWING LIVES

City: Rockford

State: IL

Zip Code: 61102, 2218

DUNS Number: 102369634

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: SHELTER CARE MINISTRIES, INC.

City: Rockford

State: IL

Zip Code: 61103, 6811

DUNS Number: 609264098

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Youth Services Network

City: Rockford

State: IL

Zip Code: 61107, 4010

DUNS Number: 363297042

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 56676

CR-65 - Persons Assisted – See attached HMIS report

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	28,835
Total Number of bed - nights provided	23,178
Capacity Utilization	80.38%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City uses HUD’s System Performance Measures.

These measures include the Length of Time in Emergency Shelter, which was an average of 42 nights, and the % Returns to Homelessness from Emergency Shelter for 6 months- 1%, 1 year- 9%, and 2 years 13%.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	2,365.00	1,683.00	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	4,698.36	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	2,365.00	6,381.36	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	19,535.62	8,600.50	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,846.50	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	1,664.45	35,655.31	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	23,046.57	44,255.81	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	10,121.73	0
Operations	0	70,907.69	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	81,029.42	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	10,327.00	0	0
Administration	1,987.35	5,490.30	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	\$37,725.92	\$137,156.89	\$0.00

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	29,346.71	0	0
State Government	13,212.00	136,035.63	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	42,558.71	136,035.63	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	\$80,284.63	\$273,193.52	\$0.00

Table 31 - Total Amount of Funds Expended on ESG Activities

\$ 2,200.00 in in-kind match also relates to FY 2016 ESG but is not reflected in the totals reported in Table 31.

HUD ESG CAPER 2017

Client ID 78781
 Report executed on 3/21/2018 10:45:00 AM

Report Date Range

Q01a. Contact Information

First name	Jennifer
Middle name	G
Last name	Jaeger
Suffix	
Title	Community Services Director
Street Address 1	612 N Church St
City	Rockford
State	Illinois
ZIP Code	61103
E-mail Address	jennifer.jaeger@rockfordil.gov
Phone Number	(779)348-7565
Fax Number	(779)348-7565

Q01b. Grant Information As of 3/16/18

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2017	E17MC170020	\$182,521.00	\$0.00	\$182,521.00	10/19/2017	10/19/2019
2016	E16MC170020	\$185,376.00	\$131,287.11	\$54,088.89	7/14/2016	7/14/2018
2015	E15MC170020	\$186,454.00	\$186,454.00	\$0.00	6/15/2015	6/15/2017
2014	E14MC170020	\$166,875.00	\$162,593.30	\$4,281.70	6/18/2014	6/18/2016
2013	E13MC170020	\$139,919.00	\$139,919.00	\$0.00	7/26/2013	7/26/2015
2012	E12MC170020	\$166,572.00	\$166,572.00	\$0.00	4/19/2012	4/19/2014
2011	E11MC170020	\$144,622.00	\$144,622.00	\$0.00	8/1/2011	8/1/2013
TOTAL		\$1,172,339.00	\$931,447.41	\$240,891.59		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:	Enter the number of each type of projects funded through ESG during this program year.
Street Outreach	1
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	1
Day Shelter (funded under ES)	0

Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS	
Comparable Database	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
If no, how many projects were provided with a one-time exception template to complete?	1
If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

Q04a: Project Identifiers in HMIS

Organization Name	City of Rockford CAA
Organization ID	131
Project Name	City of Rockford CAA City ESG Rapid Rehousing

Project ID	164
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ByFO0dMe3X
Project name (user-specified)	COR HSD ESG
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Youth Services Network
Organization ID	94
Project Name	YSN RRH City ESG
Project ID	260
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	sXNxS0dOqQ
Project name (user-specified)	Youth Services Network RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Youth Services Network
Organization ID	94

Project Name	YSN MELD Emergency Shelter
Project ID	106
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5d4COC03vj
Project name (user-specified)	Youth Services Network
Project type (user-specified)	Emergency Shelter
Organization Name	Shelter Care Ministries
Organization ID	97
Project Name	Shelter Care Ministries Family Emergency Shelter
Project ID	119
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	DWXjPRGMRI
Project name (user-specified)	Shelter Care Ministries

Project type (user-specified)	Emergency Shelter
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Q05a: Report Validations Table

Total Number of Persons Served	169
Number of Adults (Age 18 or Over)	81
Number of Children (Under Age 18)	86
Number of Persons with Unknown Age	2
Number of Leavers	112
Number of Adult Leavers	54
Number of Adult and Head of Household Leavers	60
Number of Stayers	57
Number of Adult Stayers	27
Number of Veterans	2
Number of Chronically Homeless Persons	8
Number of Youth Under Age 25	42
Number of Parenting Youth Under Age 25 with Children	20
Number of Adult Heads of Household	69
Number of Child and Unknown-Age Heads of Household	8
Heads of Households and Adult Stayers in the Project 365 Days or More	10

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Error Count	% of Error Rate
Veteran Status	3	3.70 %
Project Start Date	0	0.00 %
Relationship to Head of Household	11	6.51 %
Client Location	0	0.00 %

Disabling Condition	6	3.55 %
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Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	3	3.70 %
Project Start Date	0	0.00 %
Relationship to Head of Household	11	6.51 %
Client Location	0	0.00 %
Disabling Condition	6	3.55 %

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	1	0.89 %
Income and Sources at Start	3	3.90 %
Income and Sources at Annual Assessment	9	90.00 %
Income and Sources at Exit	9	15.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	39	0	0	1	0	1	0.05
TH	0	0	0	0	0	0	--
PH (All)	34	0	2	1	1	1	0.12
Total	73	0	0	0	0	0	0.08

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	20	8
1-3 Days	15	14
4-6 Days	21	15
7-10 Days	12	3
11+ Days	101	72

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
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Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	81	32	49	0	0
Children	86	0	76	10	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	169	32	125	10	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	77	31	39	7	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	32	16	16	0	0
April	31	14	16	1	0
July	25	11	13	1	0
October	23	12	10	1	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	23	15	8	0
Female	55	14	41	0
Trans Male (FTM or Female to Male)	2	2	0	0
Trans Female (MTF or Male to Female)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	81	32	49	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	33	33	0	0
Female	53	43	10	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0

Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	86	76	10	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	56	33	4	18	1	0	0
Female	108	53	32	23	0	0	0
Trans Female (MTF or Male to Female)	2	0	2	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	0	0	0	2
Subtotal	169	86	39	41	1	0	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	48	0	46	2	0
5 - 12	21	0	21	0	0
13 - 17	17	0	9	8	0
18 - 24	39	16	23	0	0
25 - 34	23	4	19	0	0
35 - 44	10	4	6	0	0
45 - 54	5	4	1	0	0
55 - 61	3	3	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	169	32	125	10	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	28	11	16	1	0
Black or African American	104	16	80	8	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	32	4	27	1	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	2	0	0	0	2
Total	169	32	125	10	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	146	25	112	9	0
Hispanic/Latino	21	7	13	1	0

Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	169	32	125	10	2

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	20	9	11	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	5	0	5	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	8	1	7	0	0
Physical Disability	8	6	2	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	13	6	7	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	2	0	2	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	3	1	2	0	0
Physical Disability	6	5	1	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	7	3	4	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	2	0	2	0	0

HIV/AIDS	0	0	0	0	0
Developmental Disability	5	0	5	0	0
Physical Disability	2	1	1	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	31	8	22	1	0
No	58	24	28	6	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	89	32	50	7	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	17	4	13	0	0
No	13	3	9	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	31	8	22	1	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	25	6	18	1	0
Transitional housing for homeless persons (including homeless youth)	3	0	3	0	0
Place not meant for habitation	19	9	10	0	0
Safe Haven	4	2	2	0	0
Interim Housing	0	0	0	0	0

Subtotal	51	17	33	1	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	1	0	0	1	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	3	2	0	1	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	0	2	3	0
Staying or living in a friend's room, apartment or house	12	4	7	1	0

Staying or living in a family member's room, apartment or house	13	7	5	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	2	0	0
Subtotal	35	13	17	5	0
Total	89	32	50	7	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	64	2	42
WIC	24	2	16
TANF Child Care Services	2	2	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	137	6	94
Medicare	3	0	3
State Children's Health Insurance Program	1	0	0
VA Medical Services	2	0	2
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0

Other	0	0	0
No Health Insurance	16	0	10
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	8	13	2
Number of Stayers Not Yet Required to Have an Annual Assessment	0	38	0
1 Source of Health Insurance	144	6	98
More than 1 Source of Health Insurance	0	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	7	7	0
8 to 14 days	5	5	0
15 to 21 days	2	2	0
22 to 30 days	10	6	4
31 to 60 days	28	14	14
61 to 90 days	12	8	4
91 to 180 days	36	26	10
181 to 365 days	40	34	6
366 to 730 days (1-2 Yrs)	16	5	11
731 to 1,095 days (2-3 Yrs)	13	5	8
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	169	112	57

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	31	0	31	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0

61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	5	0	5	0	0
Data Not Collected	51	20	28	1	2
Total	87	20	64	1	2

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7	1	5	1	0
8 to 14 days	5	1	3	1	0
15 to 21 days	2	0	0	2	0
22 to 30 days	10	4	6	0	0
31 to 60 days	28	4	21	3	0
61 to 90 days	12	4	8	0	0
91 to 180 days	36	6	28	2	0
181 to 365 days	40	5	33	0	2
366 to 730 days (1-2 Yrs)	16	5	11	0	0
731 to 1,095 days (2-3 Yrs)	13	2	10	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	169	32	125	10	2

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	40	8	30	0	2

Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Subtotal	41	9	30	0	2
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0

Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	1	1	0	0	0
Total	42	10	30	0	2
Total persons exiting to positive housing destinations	41	9	30	0	2
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	97.62 %	90.00 %	100.00 %	--	100.00 %

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	2	9	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	11	2	9	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0

Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0

Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	1	1	0	0	0
Total	12	3	9	0	0
Total persons exiting to positive housing destinations	11	2	9	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	91.67 %	66.67 %	100.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	8	2	4	2	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	13	1	12	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	0	2	0	0
Staying or living with family, permanent tenure	10	1	5	4	0
Staying or living with friends, permanent tenure	9	1	8	0	0
Rental by client, with RRH or equivalent subsidy	8	1	7	0	0
Subtotal	50	6	38	6	0

Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	5	2	3	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	7	4	3	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0

Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	0	0	1	0
Total	58	10	41	7	0
Total persons exiting to positive housing destinations	50	6	38	6	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-- Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start-- With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start-- With an on-going subsidy acquired since project start	0	0	0	0	0

Able to maintain the housing they had at project start-- Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-- With on-going subsidy	0	0	0	0	0
Moved to new housing unit-- Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	76	29	47	0

Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	1	2	0
Total	81	32	49	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	8	5	3	0	0
Not Chronically Homeless	150	25	117	8	0
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	10	2	5	1	2
Total	169	32	125	10	2

PROOF OF PUBLICATION

STATE OF ILLINOIS)
County of Winnebago

City of Rockford: ss.

GateHouse Media Illinois Holdings, Inc., a corporation organized and existing under and pursuant to the laws at the State of Delaware with its principle office in the City of Fairport, Monroe County, New York certifies that it is the publisher of

The Rockford Register Star

That such paper is secular newspaper of general circulation in Winnebago County, Illinois, that is printed and published in the city of Rockford, Winnebago County, Illinois aforesaid. It hereby further certifies that a notice of which the annexed notice is a true copy, has been legally published in said newspaper.

1 time(s) for 1 successive day
That the first publication was on the 10th day of March 2018
and that the last publication was on the 12th day of March 2018

It further certifies that said newspaper has been regularly published for one year prior to the first publication of said notice.

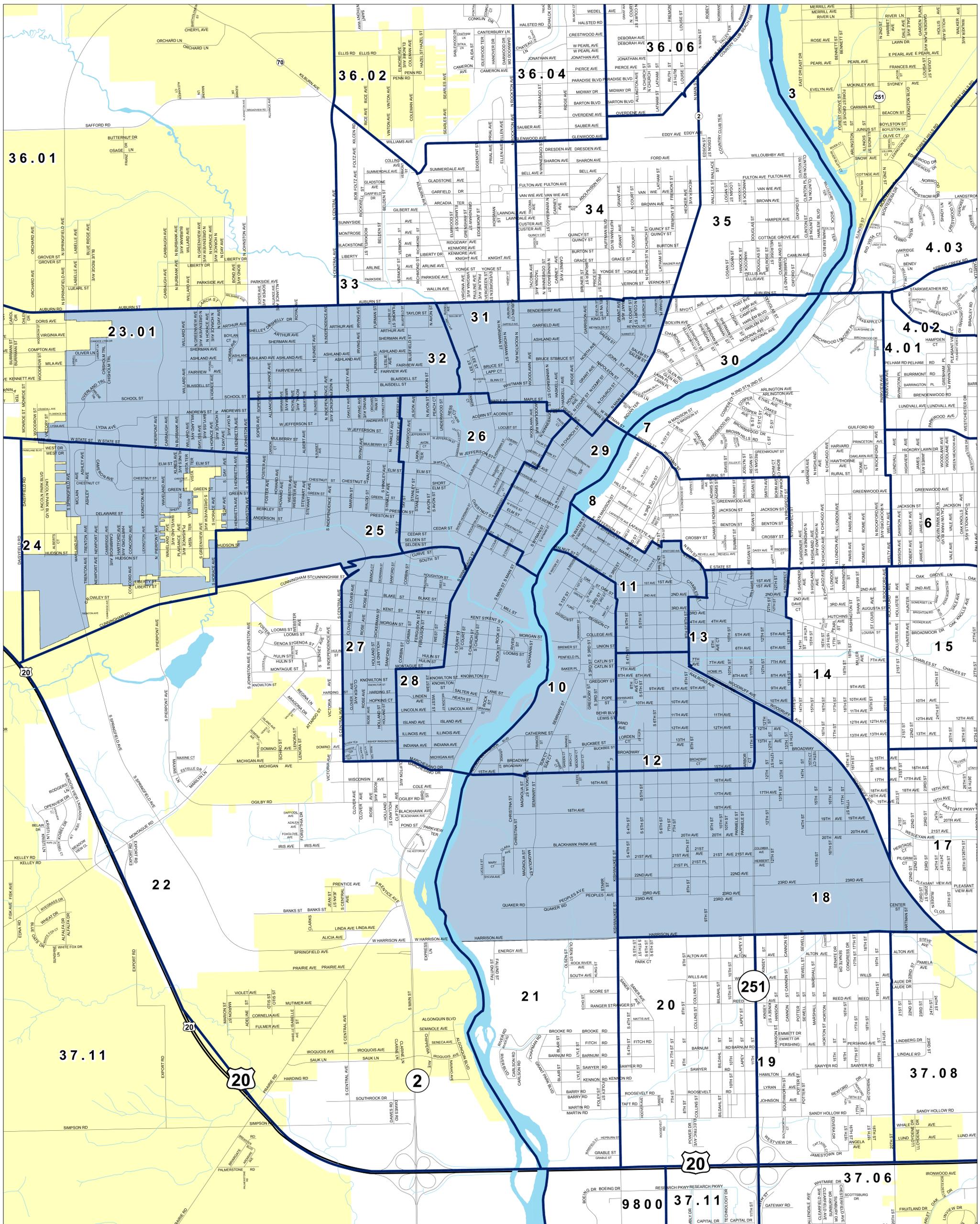
In WITNESS WHEREOF the said GateHouse Media Illinois Holdings, Inc., published aforesaid, has hereunto caused its corporate name to be hereunto signed on this 12th day of March A.D. 2018 by its duly authorized agent pursuant to a resolution adopted by the Board of Directors of GateHouse Media Illinois Holdings, Inc.

RESOLVED, that a certificate of publication of legal notices may be signed on behalf of this corporation and its corporate name with or without its corporate seal by any or either of the following officers or Agents; President, Secretary, Asst. Secretary, Comptroller, or Cashier or Designees of any of them
GATEHOUSE MEDIA ILLINDIS HOLDINGS, INC.

By [Signature]
Its [Signature]
Printers Fee \$ 178.84 PAID _____ 20____

NOTICE OF AVAILABILITY OF THE 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT CITY OF ROCKFORD, ILLINOIS
To all interested agencies, Groups and Persons:
Notice is hereby given as required by the Housing and Community Development Act of 1974, as amended (P.L. 93-383), that the City of Rockford is making its 2017 Consolidated Annual Performance and Evaluation Report (CAPER) available for public comment and review.
The CAPER will be made available for public comment and review beginning March 12, 2018 and ending March 27, 2018. The CAPER will be made available at the following locations: the City of Rockford website www.rockfordil.gov; the City of Rockford Department of Community Development, 425 E. State St.; all Rockford Public Library branch locations; and Rockford Housing Authority, 223 S. Winnebago Street.
All interested agencies, groups, and persons wishing to have their comments considered by the City of Rockford are invited to send their comments to the following address by 5:00 PM on March 27, 2018.
Todd Cagnoni, Director
Community & Economic Development
425 E. State Street
Rockford, Illinois 61104
Fax (815) 967-6933
RRS Mar. 12

City of Rockford
2017 CAPER
Maps



CDBG CODE ENFORCEMENT AREA

Lawrence J. Morrissey, Mayor

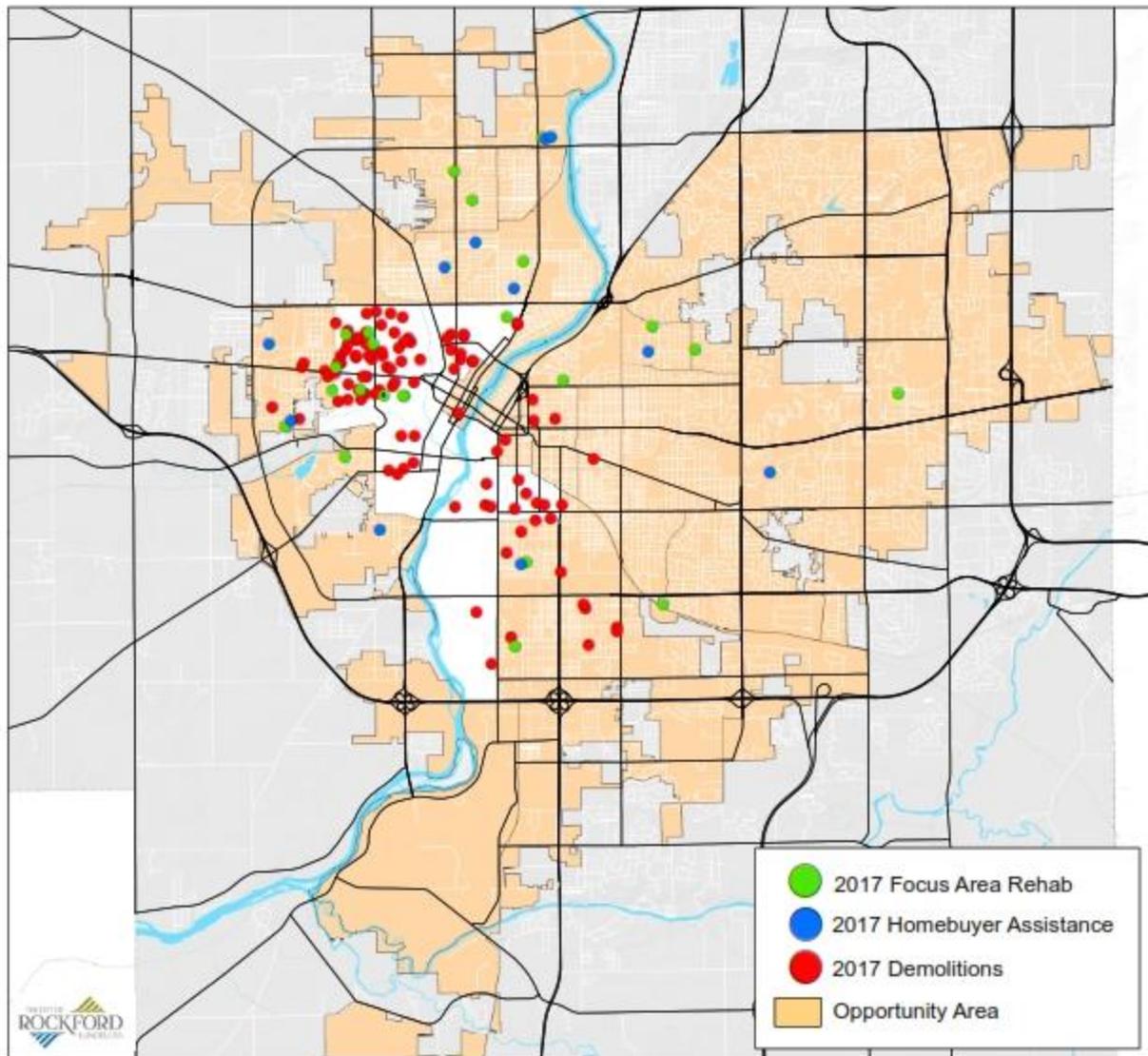
2017



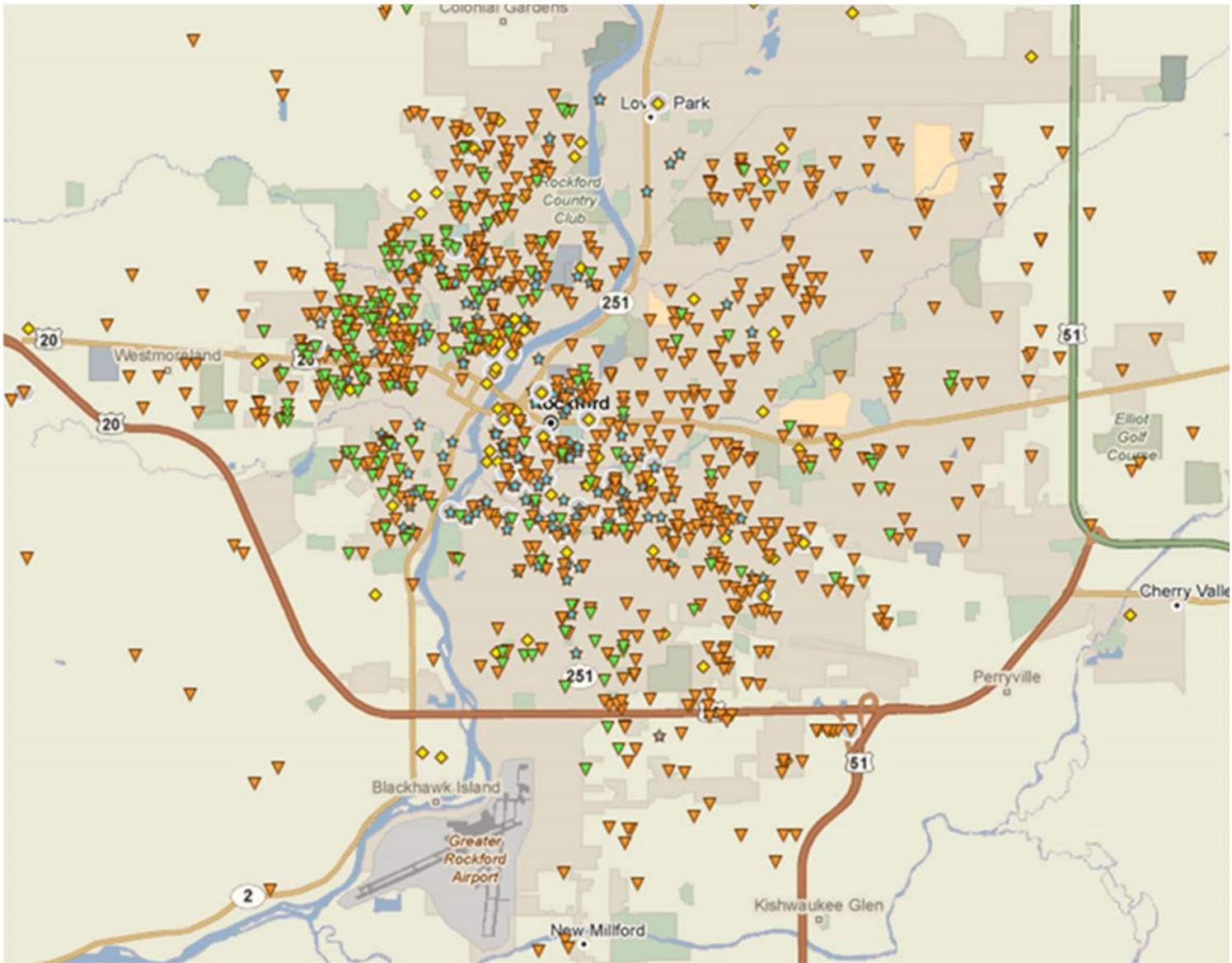
The purpose of this map is to depict landmarks and streets within and around the City of Rockford, IL. This document is not a legally recorded map nor survey and is not intended to be used as such. Although this map has been reviewed in current data accuracy, the City of Rockford provides this map "as is" and makes no guarantee or warranty concerning the accuracy of information contained within the map.

Map prepared by: City of Rockford
Data sources: City of Rockford and WauGIS

2017 NEIGHBORHOOD DEVELOPMENT ACTIVITIES



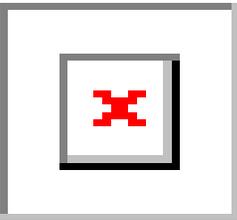
Rockford Area Housing Partnership Group Community Impact 2013–2017



5-YEAR COMMUNITY IMPACT

- ★ HEALTH DEPARTMENT
- ▼ HOMESTART
- ▼ CITY OF ROCKFORD
- ◆ PRAIRIE STATE LEGAL SERVICES FAIR HOUSING

City of Rockford
2017 CAPER
Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
 Time: 12:50
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 12/31/2006 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

THIS IS ONE OF THE ORIGINAL CONVERSION ENTRIES COMPLETED ON 121597.
 PARTICIPATING JURISDICTION SHOULD NOT ALTER.
 PER THE TECHNICALASSISTANCE UNIT THIS ACTIVITY IS DISREGUARDED BY HUD WHEN REVIEWING THE CAPER REPORTS.
 THIS PROJECT WAS CREATED FOR CONVERTED CDBG ACTIVITIES BUT NEVERCOMPLETED.

Financing

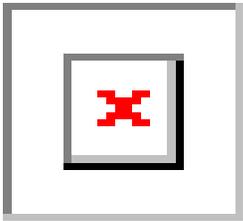
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,322,623.43	\$0.00	\$0.00
		1989	B89MC170020		\$0.00	\$1,787,000.00
		1990	B90MC170020		\$0.00	\$1,753,000.00
		1991	B91MC170020		\$0.00	\$1,966,000.00
		1992	B92MC170020		\$0.00	\$1,980,000.00
		1993	B93MC170020		\$0.00	\$2,333,000.00
		1994	B94MC170020		\$0.00	\$2,543,000.00
		1995	B95MC170020		\$0.00	\$2,761,000.00
		1996	B96MC170020		\$0.00	\$2,181,113.93
		1999	B99MC170020		\$0.00	\$0.00
		2002	B02MC170020		\$0.00	\$18,509.50
		2012	B12MC170020		\$0.00	\$0.00
Total	Total			\$17,322,623.43	\$0.00	\$17,322,623.43

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
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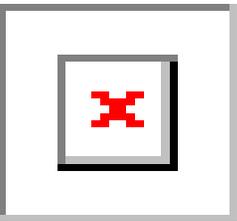
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:							0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
 Time: 12:50
 Page: 3

PGM Year: 2006
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1808 - 224 FOSTER AVE

Status: Open
Location: 224 Foster Ave Rockford, IL 61102-1815

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/25/2006

Description:

ACQUISITION OF SUBSTANDARD SINGLE FAMILY PROPERTY.
 LOCAL NON PROFIT WILL REHABILITATE AND SELL TO A LOW INCOME HOUSEHOLD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,961.74	\$0.00	\$0.00
		2005	B05MC170020		\$0.00	\$22,168.19
		2007	B07MC170020		\$0.00	\$443.55
		2013	B13MC170020		\$0.00	\$350.00
		2015	B15MC170020	\$28.96	\$28.96	\$28.96
Total	Total			\$22,990.70	\$28.96	\$22,990.70

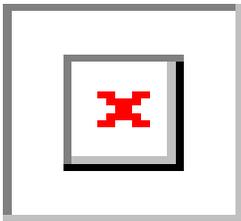
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0 0 0 0 0 0

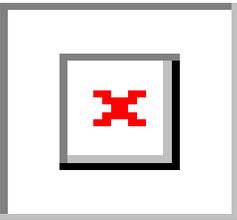
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	1ST QUARTER: SET UP ACTIVITY FOR \$1,000.00 AND PAID TITLE COMMITMENT FEE. 2ND QUARTER: BUDGET INCREASE \$21,683.00. 6/1 ACQUIRED PROPERTY. RECEIVED \$97.42 REFUND FROM CLOSING. DEOBLIGATED \$80.15. 4TH QUARTER: DETERMINATION WILL BE MADE IN 2007 RE DISPOSITION OF THE PROPERTY.	
2007	WORKING WITH LOCAL NON-PROFIT TO REDEVELOP THIS PROPERTY IN CONJUNCTION WITH A TRAINING PROGRAM. THE REHABILITATION OF THIS PROPERTY IS REPORTED UNDER IDIS #2064.	
2008	1ND QUARTER: REHABILITATION OF PROPERTY CURRENTLY UNDERWAY. 2ND QUARTER: BUDGET INCREASE \$46.39 TO PAY FINAL CITY UTILITY INVOICE. 3RD QUARTER: REHABILITATION UNDERWAY & CURRENTLY MARKETING PROPERTY. 4TH QUARTER: REHABILITATION 90% COMPLETE. ANTICIPATE COMPLETION IN 2009. REHABILITATION REPORTED UNDER IDIS ACTIVITY # 2064.	
2009	REHABILITATION COMPLETE & CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2010.	
2010	CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2011.	
2011	NON-PROFIT DISSOLVED; IN PROCESS OF TRANSFERRING OWNERSHIP AND HOME OBLIGATIONS TO ANOTHER NON-PROFIT.	
2012	The original developer, Community Properties Improvement Association (aka FOLITCA) gave title to a second non-profit who completed the rehabilitation. The property is currently on the market but has not been sold. The City plans to convert this property to a rental which will be managed by another entity.	
2013	Q1: The original developer, Community Properties Improvement Association aka FOLITCA gave title to a second non-profit who completed the rehabilitation. The property is currently on the market but has not been sold. The City plans to convert this property to a rental which will be managed by another entity. The City expects this property to be occupied within 6 months. Q3: Second non-profit is deeding property back to the City. Title Commitment ordered. City will finish the rehabilitation and sell the property. Q4: Rehabilitation complete (IDIS #2064). City of Rockford Homestead Board marketing property to be sold to a low income household.	
2014	The property is being marketed as a for sale unit to a low income household. Anticipate sale FY2015.	
2015	This property is still on the market as a for sale unit to a low income household.	
2017	This property is on the market as a for sale unit to a low income household.	



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PGM Year: 2015
Project: 0015 - Rehabilitation and Development Assistance
IDIS Activity: 2788 - Servicom/175 Executive Pkwy

Status: Open
Location: 175 Executive Pkwy Rockford, IL 61107-5224
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 11/05/2015

Description:
 Assistance to a for-profit business to assist with the creation of jobs with 51% of jobs held by LMI persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

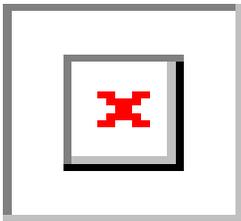
Proposed Accomplishments

Jobs : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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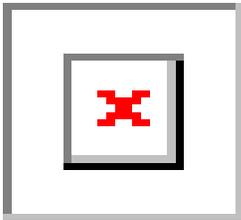
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Qtr1: Agreement Executed Qtr 2-4: Documentation under review for compliance.	
2016	Qtr 1 2016: Received determination from HUD Representative for documentation received. Project can be paid for a portion of the training funding once 200 jobs have been created and documented. Qtr 2 2016: NO other documentation received to date. Letter sent to Business Owner; to discuss HUD rules and receive the name and contact information for new staff person to provide documentation. Qtr 3 2016: No other documentation received to date. Agreement expires January 2020; Owner has 5 years to create the total jobs. Qtr 4 2016: No additional documentation received to date. Agreement expires January 2020. Owner has 5 years to create the total jobs Q12017: No documentation received.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2804 - 1427 17th Ave

Status: Completed 6/21/2017 1:16:54 PM
Location: 1427 17th Ave Rockford, IL 61104-5434

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/13/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

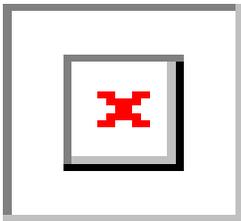
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,007.83	\$0.00	\$0.00
		2014	B14MC170020		\$1,290.14	\$2,007.83
		2015	B15MC170020	\$162.58	\$0.00	\$162.58
		2016	B16MC170020	\$26.48	\$0.00	\$26.48
	PI		\$566.93	\$549.54	\$566.93	
Total	Total			\$2,763.82	\$1,839.68	\$2,763.82

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	3rd Quarter: 8/5 Setup. 6/24 Demolition notice published in the newspaper. 4th Quarter: 8/12 Asbestos testing complete. 11/13 Demolition 90% complete. Final grade and seed anticipated in the second quarter of 2016.	
2016	1st Quarter: Grade and seed in process. 2nd Quarter: Grade and seed in process. 3rd Quarter: Grade and seed in process. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2807 - 2808 Kishwaukee St

Status: Completed 6/12/2017 10:17:02 AM
Location: 2808 Kishwaukee St Rockford, IL 61109-1019

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/13/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

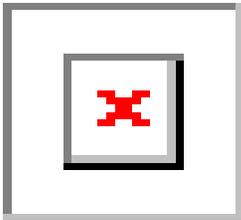
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,900.47	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$1,900.47
		2015	B15MC170020	\$5,339.40	\$98.50	\$5,339.40
		2016	B16MC170020	\$26.49	\$0.00	\$26.49
Total	Total			\$7,266.36	\$98.50	\$7,266.36

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	3rd Quarter: 8/5 Setup. 6/24 Demolition notice published in the newspaper.	
2016	4th Quarter: 8/12 Asbestos testing complete. 11/13 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2016. 1st Quarter: grade and seed in process. 2nd Quarter: grade and seed in process. 3rd Quarter: grade and seed in process. 4th Quarter: 10/27 Grade and seed 100% complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2809 - 2326 Starr St

Status: Completed 6/12/2017 9:52:06 AM
Location: 2326 Starr St Rockford, IL 61104-7038

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/13/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

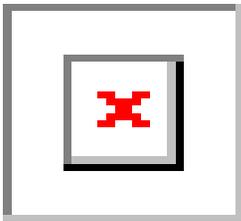
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$683.08	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$683.08
		2015	B15MC170020	\$1,896.63	\$1,589.68	\$1,896.63
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$2,597.37	\$1,589.68	\$2,597.37

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	3rd Quarter: 8/5 Setup. 6/24 Demolition notice published in the newspaper. 4th Quarter: 8/12 Asbestos testing complete. 11/6 Demolition 90% complete. Final grade and seed anticipated in the second quarter of 2016.	
2016	1st Quarter: Grade and seed in process. 2nd Quarter: Grade and seed in process. 3rd Quarter: Grade and seed in process. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: 3/24 final grade and seed 100% complete.	



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PGM Year: 2015
Project: 0006 - Accessibility Repairs
IDIS Activity: 2810 - 2015 Ramp Building Program

Status: Open
Location: 1021 12th St Rockford, IL 61104-3232

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/27/2015

Description:

This activity supports the construction of ramp additions to residential structures of low income mobility challenged Rockford residents.
 Agreement executed on May 29, 2015.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,941.98	\$641.98	\$11,531.98
	PI			\$2,058.02	\$2,058.02	\$2,058.02
Total	Total			\$15,000.00	\$2,700.00	\$13,590.00

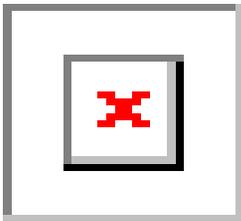
Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	2	0	3	0	0	0



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2819 - 717 2nd Ave

Status: Completed 6/14/2017 1:47:27 PM
Location: 717 2nd Ave Rockford, IL 61104-2108

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/14/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

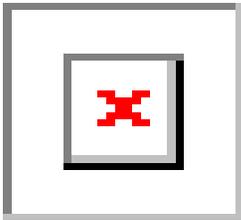
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,144.66	\$0.00	\$0.00
		2014	B14MC170020		\$431.99	\$8,144.66
		2015	B15MC170020	\$1,416.66	\$1,416.66	\$1,416.66
		2016	B16MC170020	\$26.50	\$0.01	\$26.50
Total	Total			\$9,587.82	\$1,848.66	\$9,587.82

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2nd Quarter: 5/20 Demolition notice published in the newspaper. 3rd Quarter: 7/17 Asbestos testing complete. 11/21 Demolition 90% complete. 4th Quarter: Final grade and seed anticipated in the first quarter of 2016.	
2016	1st Quarter: Grade and seed in process. 2nd Quarter: Grade and seed in process. 3rd Quarter: Grade and seed in process 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2831 - 3324 Preston St

Status: Completed 6/12/2017 9:47:22 AM
Location: 3324 Preston St Rockford, IL 61102-1666

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/19/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

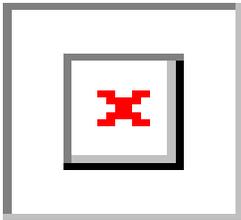
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$143.62	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$143.62
		2015	B15MC170020	\$2,608.52	\$89.52	\$2,608.52
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$2,769.80	\$89.52	\$2,769.80

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 10/16 Setup. 9/2 Demolition notice published in the newspaper. 10/20 Asbestos testing complete. 12/15 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2016.	
2016	1st Quarter: Grade and seed in process. 2nd Quarter: Grade and seed in process. 3rd Quarter: Grade and seed in process. 4th Quarter: 10/27 Grade and seed 100% complete.	
2017	1st Quarter: Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2836 - 1101 Bluefield St

Status: Completed 9/22/2017 12:00:00 AM
Location: 1101 Bluefield St Rockford, IL 61101-5850

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/19/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

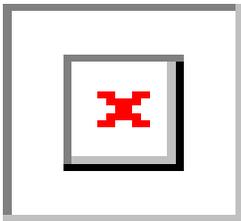
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,429.41	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$6,429.41
		2015	B15MC170020	\$244.07	\$18.00	\$244.07
	PI			\$69.33	\$0.00	\$69.33
Total	Total			\$6,742.81	\$18.00	\$6,742.81

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/16 Setup. 9/2 Demolition notice published in the newspaper. 10/20 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: Demolition in process. 2nd Quarter: 4/27 Demolition 100% complete. 3rd Quarter: waiting for asbestos invoice. 4th Quarter: Asbestos invoice to be paid first quarter of 2017.	
2017	1st Quarter: waiting for asbestos invoice. 2nd Quarter: waiting for asbestos invoice. 3rd Quarter: 9/21 full pay was not made to contractor due to improper invoicing and posting, funds were de obligated.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2837 - 202 N Burbank Ave

Status: Completed 6/21/2017 1:14:38 PM
Location: 202 N Burbank Ave Rockford, IL 61101-5429

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/19/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

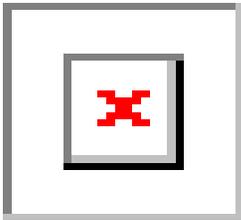
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$742.75	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$742.75
		2015	B15MC170020	\$6,395.60	\$98.50	\$6,395.60
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$7,156.01	\$98.50	\$7,156.01

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/16 Setup. 9/2 Demolition notice published in the newspaper. 10/20 Asbestos testing complete. 12/8 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2016.	
2016	1st Quarter: Grade and seed in process. 2nd Quarter: Grade and seed in process. 3rd Quarter: Grade and seed in process. 4th Quarter: 11/21 Final grade and seed 100% complete.	
2017	1st Quarter; Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2838 - 304 N Central Ave

Status: Completed 7/14/2017 5:48:47 PM
Location: 304 N Central Ave Rockford, IL 61101-5631

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/19/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

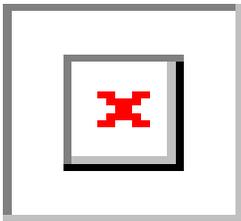
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$757.02	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$757.02
		2015	B15MC170020	\$2,327.53	\$89.52	\$2,327.53
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$3,102.21	\$89.52	\$3,102.21

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/16 Setup. 9/2 Demolition notice published in the newspaper. 10/20 Asbestos testing complete. 12/11 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2016.	
2016	1st Quarter: Grade and seed in process. 2nd Quarter: Grade and seed in process. 3rd Quarter: Grade and seed in process. 4th Quarter: 11/21 Final grade and seed 100% complete.	
2017	1st Quarter: Demolition 1000% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2840 - 1325 Green St

Status: Completed 6/22/2017 11:44:01 AM
Location: 1325 Green St Rockford, IL 61102-2027

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/19/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

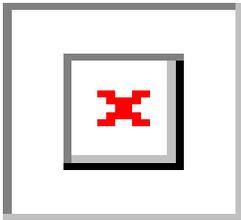
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$181.15	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$181.15
		2015	B15MC170020	\$2,759.87	\$89.52	\$2,759.87
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$2,958.68	\$89.52	\$2,958.68

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 10/16 Setup. 9/2 Demolition notice published in the newspaper. 10/20 Asbestos testing complete. 12/4 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2016.	
2016	1st Quarter: Grade and seed in process. 2nd Quarter: Grade and seed in process. 3rd Quarter: Grade and seed in process. 4th Quarter: 10/27 Grade and seed 100% complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2843 - 417 Irving Ave

Status: Completed 6/22/2017 11:37:18 AM
Location: 417 Irving Ave Rockford, IL 61101-6435

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/19/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

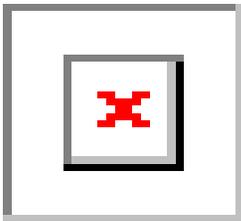
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$669.91	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$669.91
		2015	B15MC170020	\$9,105.05	\$1,839.68	\$9,105.05
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$9,783.79	\$1,839.68	\$9,783.79

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 10/16 Setup. 9/2 Demolition notice published in the newspaper. 10/20 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/15 Demolition 90% complete. 2nd Quarter; Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2845 - 303 S Johnston Ave

Status: Completed 6/12/2017 10:13:40 AM
Location: 303 S Johnston Ave Rockford, IL 61102-1841

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/19/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

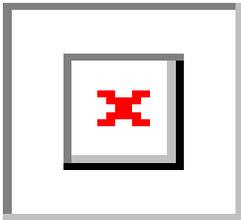
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$632.39	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$632.39
		2015	B15MC170020	\$8,014.04	\$89.52	\$8,014.04
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$8,655.26	\$89.52	\$8,655.26

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 10/16 Setup. 9/2 Demolition notice published in the newspaper. 10/20 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/11 Demolition 90% Complete. 2nd Quarter; Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: 10/27 Grade and seed 100% complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2849 - 201 Forest Ave

Status: Completed 6/8/2017 1:04:25 PM
Location: 201 Forest Ave Rockford, IL 61101-6415

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

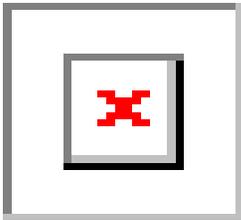
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$1,910.50	\$89.52	\$1,910.50
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$1,919.33	\$89.52	\$1,919.33

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/21 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter: Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: 10/25 Final grade and seed complete.	
2017	4th Quarter: Final grade and seed anticipated in the first quarter of 2017. 1st Quarter: 3/31 Final grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2852 - 218 Irving Av

Status: Completed 6/15/2017 10:19:01 AM
Location: 218 Irving Ave Rockford, IL 61101-6432

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

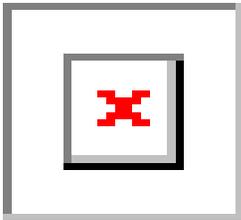
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$1,957.82	\$98.50	\$1,957.82
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$1,975.48	\$98.50	\$1,975.48

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/28 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter: final grade and seed underway. 3rd Quarter: final grade and seed underway. 4th Quarter: 10/25 Final grade and seed complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2853 - 219 Irving Ave

Status: Completed 6/12/2017 10:29:03 AM
Location: 219 Irving Ave Rockford, IL 61101-6431

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

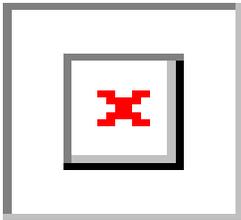
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$1,970.50	\$89.52	\$1,970.50
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$1,979.33	\$89.52	\$1,979.33

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/25 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter; Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: 10/25 Final grade and seed complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2854 - 1618 Mulberry St

Status: Completed 6/20/2017 4:55:14 PM
Location: 1618 Mulberry St Rockford, IL 61101-6450

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

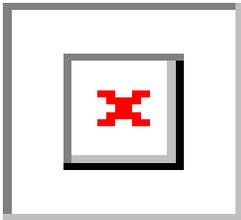
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$2,263.15	\$98.50	\$2,263.15
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$2,280.81	\$98.50	\$2,280.81

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 2/1 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter: final grade and seed underway. 3rd Quarter: final grade and seed underway. 4th Quarter: 10/25 Final grade and seed complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2857 - 314 N Sunset Ave

Status: Completed 6/12/2017 10:30:33 AM
Location: 314 N Independence Ave Rockford, IL 61101-5639

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

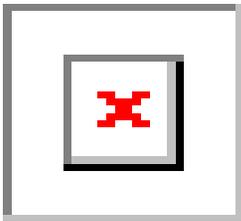
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$2,477.00	\$1,564.68	\$2,477.00
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$2,485.83	\$1,564.68	\$2,485.83

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/19 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter; Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2858 - 315 N Sunset Ave

Status: Completed 6/12/2017 10:36:42 AM
Location: 315 N Sunset Ave Rockford, IL 61101-5661

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

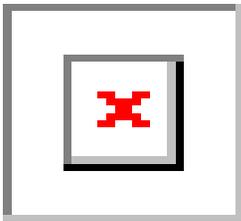
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$2,651.00	\$1,738.68	\$2,651.00
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$2,659.83	\$1,738.68	\$2,659.83

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/19 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter: Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2860 - 417-419 Underwood St

Status: Completed 6/12/2017 10:41:53 AM
Location: 417 Underwood St Rockford, IL 61101-6556

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

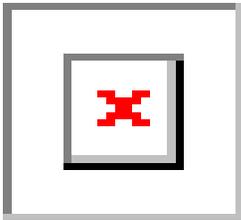
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$2,126.38	\$1,193.68	\$2,126.38
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$2,135.21	\$1,193.68	\$2,135.21

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 2/8 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter; Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2861 - 441 Underwood St

Status: Completed 9/25/2017 12:00:00 AM
Location: 441 Underwood St Rockford, IL 61101-6556

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

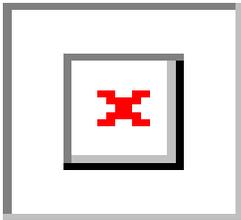
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$975.50	\$18.00	\$975.50
Total	Total			\$975.50	\$18.00	\$975.50

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: Demolition in process. 2nd Quarter: 4/12 Demolition 100% complete with partner, Rockford Corridor Improvement Inc. 3rd Quarter: waiting for asbestos invoice. 4th Quarter: asbestos invoice will be paid first quarter of 2017.	
2017	1st Quarter: waiting for asbestos invoice. 2nd Quarter: waiting for asbestos invoice. 3rd Quarter: 9/21 full pay was not made to contractor due to improper invoicing and posting, funds were de obligated.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2862 - 448 Underwood St

Status: Completed 6/9/2017 3:48:47 PM
Location: 448 Underwood St Rockford, IL 61101-6557

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

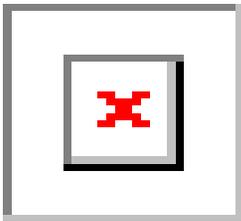
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$2,253.66	\$98.50	\$2,253.66
		2016	B16MC170020	\$17.66	\$0.00	\$17.66
Total	Total			\$2,271.32	\$98.50	\$2,271.32

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 2/11 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter: final grade and seed underway. 3rd Quarter: final grade and seed underway. 4th Quarter: 10/25 Final grade and seed complete.	
2017	1st Quarter: Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2864 - 1914 W State St

Status: Completed 6/12/2017 10:21:40 AM
Location: 1914 W State St Rockford, IL 61102-1957

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/30/2015

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

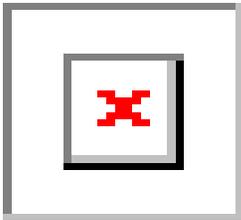
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$2,169.21	\$89.52	\$2,169.21
		2016	B16MC170020	\$8.83	\$0.00	\$8.83
Total	Total			\$2,178.04	\$89.52	\$2,178.04

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 10/28 Setup. 9/19 Demolition notice published in the newspaper. 11/11 Asbestos testing complete. Demolition anticipated in the first quarter of 2016.	
2016	1st Quarter: 1/14 Demolition 90% complete with partner, Rockford Corridor Improvement Inc. 2nd Quarter: Final grade and seed underway. 3rd Quarter: Final grade and seed underway. 4th Quarter: 10/25 Final grade and seed complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2877 - 1715 W Jefferson St

Status: Canceled 6/23/2017 11:28:16 AM
Location: 1715 w Jefferson St Rockford, IL 61101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 12/03/2015

Description:
 Demolition of Substandard property using fast track demolition process.

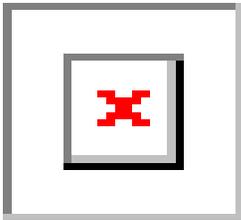
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 12/3 Setup. 10/29 Demolition notice published in the newspaper. Demolition anticipated in the first quarter of 2016.	
2016	Demolition will be paid with Blight Reduction program (BRP) funds.	
2017	Blight Reduction funds from the State of Illinois being used for the demolition of this property and Sanitation funds for associated cost from previous years.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2894 - 925 N Rockton Ave

Status: Canceled 6/23/2017 11:23:10 AM
Location: 925 N Rockton Ave Rockford, IL 61103-5920

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/13/2016

Description:
 Demolition of Substandard Property using fast track demolition process.

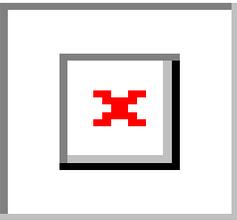
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4th Quarter: 12/15 Setup.	
2016	The demolition of this property was not pursued through CDBG.	
2017	Blight Reduction funds from the State of Illinois being used for the demolition of this property and Sanitation funds for associated cost from previous years.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2895 - 924 Woodlawn Ave

Status: Canceled 6/23/2017 11:34:03 AM
Location: 924 Woodlawn Ave Rockford, IL 61103-6060

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/13/2016

Description:
 Demolition of Substandard Property using fast track demolition process.

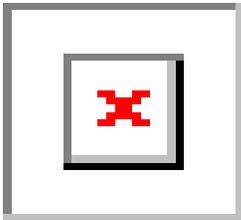
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 12/15 Setup.	
2016	The demolition of this property was not pursued through CDBG.	
2017	This property was being fast tracked through the court system for demolition purposes. The case was not pursued.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2896 - 933 Woodlawn Ave

Status: Canceled 6/23/2017 11:23:38 AM
Location: 933 Woodlawn Ave Rockford, IL 61103-6059

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/13/2016

Description:
 Demolition of Substandard Property using fast track demolition process.

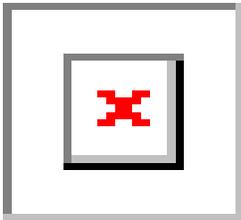
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 12/15 Setup.	
2016	The demolition of this property was not pursued through CDBG.	
2017	Blight Reduction funds from the State of Illinois being used for the demolition of this property and Sanitation funds for associated cost from previous years.	



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PGM Year:	2015	Objective:	Create suitable living environments
Project:	0010 - Demolition	Outcome:	Sustainability
IDIS Activity:	2897 - 943 Woodlawn Ave	Matrix Code:	Clearance and Demolition (04)
Status:	Canceled 6/23/2017 11:25:14 AM	National Objective:	SBS
Location:	943 Woodlawn Ave Rockford, IL 61103-6059		

Initial Funding Date: 01/13/2016

Description:
Demolition of Substandard Property using fast track demolition process.

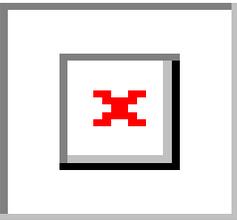
Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 12/15 Setup.	
2016	The demolition of this property was not pursued through CDBG.	
2017	Blight Reduction funds from the State of Illinois being used for the demolition of this property and Sanitation funds for associated cost from previous years.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2898 - 827 Whitman St

Status: Canceled 6/23/2017 11:26:39 AM
Location: 827 Whitman St Rockford, IL 61103-6004

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/13/2016

Description:
 Demolition of Substandard Property using fast track demolition process.

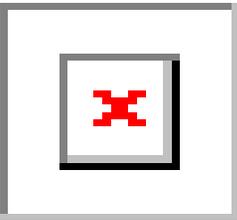
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	4th Quarter: 12/15 Setup.	
2016	The demolition of this property was not pursued through CDBG.	
2017	Blight Reduction funds from the State of Illinois being used for the demolition of this property and Sanitation funds for associated cost from previous years.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2922 - 608 Albert Ave

Status: Completed 7/20/2017 1:07:03 PM
Location: 608 Albert Ave Rockford, IL 61101-5302

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

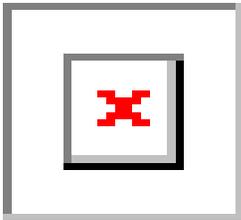
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8.70	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$8.70
		2015	B15MC170020	\$10,615.37	\$9,759.08	\$10,615.37
Total	Total			\$10,624.07	\$9,759.08	\$10,624.07

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: Demolition anticipated in the first quarter of 2017.	
2017	1st Quarter: 1/17/17 Demolition 90% complete. 2nd Quarter: 5/8 Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2924 - 3520 Auburn St

Status: Completed 10/16/2017 12:59:59 PM
Location: 1128 Blaisdell St Rockford, IL 61101-5808

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

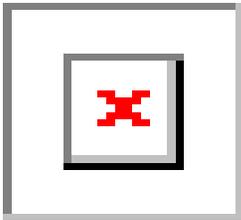
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,038.70	\$0.00	\$0.00
		2014	B14MC170020		\$8,453.51	\$9,038.70
		2015	B15MC170020	\$901.38	\$639.06	\$901.38
		2016	B16MC170020	\$53.79	\$53.79	\$53.79
Total	Total			\$9,993.87	\$9,146.36	\$9,993.87

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: 11/9 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Final grade and seed anticipated in the second quarter of 2017. 2nd Quarter: Final grade and seed in process. 3rd Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2925 - 1238 Blaisdell St

Status: Completed 6/29/2017 3:38:54 PM
Location: 1238 Blaisdell St Rockford, IL 61101-5810

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

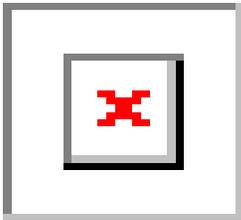
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8.70	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$8.70
		2015	B15MC170020	\$11,723.62	\$130.57	\$11,723.62
Total	Total			\$11,732.32	\$130.57	\$11,732.32

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: 9/15 Demolition 90% complete. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter; 3/31/17 Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2926 - 1506 Fairview Ave

Status: Completed 7/20/2017 12:15:29 PM
Location: 1506 Fairview Ave Rockford, IL 61101-5710

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

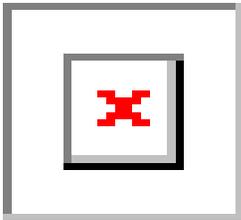
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,216.11	\$0.00	\$0.00
		2014	B14MC170020		\$71.41	\$5,216.11
		2015	B15MC170020	\$892.54	\$567.73	\$892.54
Total	Total			\$6,108.65	\$639.14	\$6,108.65

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: 12/21 Demolition 90% complete. Final grade and sees anticipated in the first quarter of 2017.	
2017	1st Quarter: Grade and seed anticipated in the second quarter of 2017. 2nd Quarter: 5/8 Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2928 - 724 Irving Ave

Status: Completed 7/20/2017 1:16:33 PM
Location: 724 Irving Ave Rockford, IL 61101-5719
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

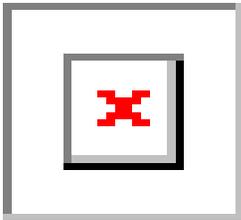
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,572.11	\$0.00	\$0.00
		2014	B14MC170020		\$71.41	\$5,572.11
		2015	B15MC170020	\$942.56	\$647.02	\$942.56
Total	Total			\$6,514.67	\$718.43	\$6,514.67

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: 12/13 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Grade and seed anticipated in the second quarter of 2017. 2nd Quarter: 5/8 Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2929 - 610 N Sunset St

Status: Completed 10/16/2017 1:03:06 PM
Location: 610 N Sunset Ave Rockford, IL 61101-5327

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

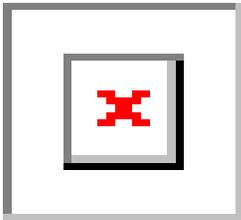
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8.70	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$8.70
		2015	B15MC170020	\$7,946.38	\$7,107.57	\$7,946.38
		2016	B16MC170020	\$71.81	\$71.81	\$71.81
Total	Total			\$8,026.89	\$7,179.38	\$8,026.89

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: 11/7 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Final grade and seed anticipated in the first quarter of 2017. 2nd Quarter: Final grade and seed anticipated in the second quarter of 2017. 3rd Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2930 - 623 N Sunset Ave

Status: Completed 7/20/2017 1:11:16 PM
Location: 623 N Sunset Ave Rockford, IL 61101-5326

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

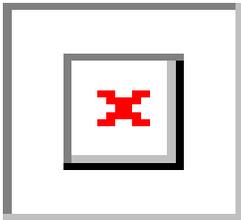
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80.11	\$0.00	\$0.00
		2014	B14MC170020		\$71.41	\$80.11
		2015	B15MC170020	\$7,682.55	\$732.73	\$7,682.55
Total	Total			\$7,762.66	\$804.14	\$7,762.66

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: 12/29 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Grade and seed anticipated in the second quarter of 2017. 2nd Quarter: 5/8 Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2931 - 1128 Blaisdell St

Status: Completed 7/14/2017 4:13:50 PM
Location: 1128 Blaisdell St Rockford, IL 61101-5808

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 04/14/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

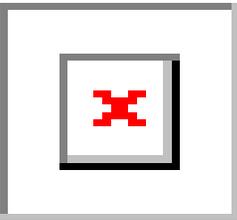
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,950.09	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$2,950.09
		2015	B15MC170020	\$6,534.02	\$987.49	\$6,534.02
Total	Total			\$9,484.11	\$987.49	\$9,484.11

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/10 Demolition notice published in the newspaper. 2nd Quarter: 4/13 setup. 5/3 Asbestos testing complete. 3rd Quarter: 9/16 Demolition 90% complete. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: 3/31 Demolition 100% complete.	



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PGM Year: 2016
Project: 0001 - CDBG Administration
IDIS Activity: 2932 - CDBG Administration

Status: Completed 1/31/2017 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/18/2016

Description:
 Administration and planning activities of CDBG program.

Financing

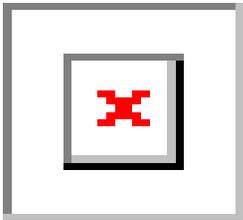
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$229,735.59	\$0.00	\$229,735.59
	PI			\$3,298.22	\$0.00	\$3,298.22
Total	Total			\$233,033.81	\$0.00	\$233,033.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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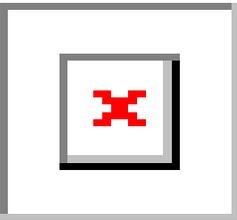
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - Rehabilitation Operations
IDIS Activity: 2936 - Housing Services

Status: Completed 2/28/2017 2:12:04 PM
Location: 1215 Island Ave Rockford, IL 61102-3109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 08/18/2016

Description:

Housing services in support of the HOME Program, eligible under 570.201(k).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$530,479.15	\$0.00	\$530,479.15
	PI			\$13,126.60	\$0.00	\$13,126.60
Total	Total			\$543,605.75	\$0.00	\$543,605.75

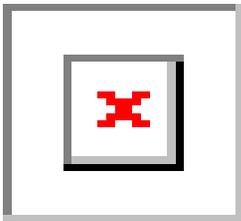
Proposed Accomplishments

Housing Units : 69

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	2	0	0	11	2	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	2	0	0	27	2	0	0
Female-headed Households:	19		0		19			



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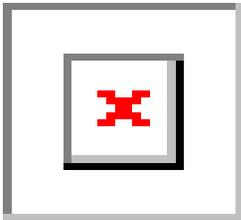
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	10	0	10	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1st Quarter: Completed the following single family homeowner rehabilitation activities: 1215 Island Ave (IDIS 2801), 1718 14th St (IDIS 2747), 207 N Burbank Ave (IDIS 2789), and 1316 5th Ave (IDIS 2802). Completed the following homebuyer activities: 1518 Carney Ave (IDIS 2814), 2415 Benderwirt Ave (IDIS 2794), and 3030 Latham St (IDIS 2813).</p> <p>2nd Quarter: Completed the following single family homeowner rehabilitation activities: 311 Stewart Ave (IDIS 2811), and 525 Indiana Ave (IDIS 2797). Completed the following homebuyer activities: 3315 Wesleyan Ave (IDIS 2874), and 3716 Kentucky Dr (IDIS 2913).</p> <p>3rd Quarter: Completed the following single family homeowner rehabilitation activities: 1230 Blaisdell St (IDIS 2832), 1325 Victoria Ave (IDIS 2803), 1412 Andrews St (IDIS 2871), 2012 Kilburn Ave (IDIS 2848), 3111 Arcadia Terrace (IDIS 2815), 715 N Independence Ave (IDIS 2883), 1519 Rock St (IDIS 2872), 829 3rd Ave (IDIS 2884), 1824 Melrose St (IDIS 2907), and 2939 Cannon St (IDIS 2910).</p> <p>4th Quarter: Completed the following single family homeowner rehabilitation activities: 2815 Lawndale Ave (IDIS 2911), and 1527 Rural St (IDIS 2965). Completed the following homebuyer activities: 3421 Elva Lane (IDIS 2912), 1903 Glenwood Ave (IDIS 2973), 3136 Montrose Ave (IDIS 2980), and 208 N London Ave (IDIS 2997).</p> <p>Single family homeowner rehabilitation activities started & currently underway: 1022 Lincoln Ave (IDIS 2940), 1609 West St (IDIS 2964), 1227 Clover Ave (IDIS 2966), 1310 Post Dr (IDIS 2974), 346 Ogilby Rd (IDIS 2982), 4614 Raven St (IDIS 2983), 827 Lapp Ct (IDIS 2984), 803 Garfield Ave (IDIS 2988), 820 Glendale Ave (IDIS 2989), 1207 Morgan St (IDIS 2991), 1226 Green St (IDIS 2992), 326 N Hinkley Ave (IDIS 2994), 4302 11th St (IDIS 2996), 3313 Plaza Ct (IDIS 2998), and 311 S Day Ave (IDIS 3001). A subrecipient agreement for 5 homeowner rehabilitation activities was executed & is currently underway (IDIS 2962). Two single family homebuyer activities are currently underway; 224 Foster Ave (IDIS 2064) and 2673 Bainburg Dr (IDIS 2999).</p>	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2942 - 114 N Burbank Ave

Status: Completed 7/20/2017 12:00:00 AM
Location: 114 N Burbank Ave Rockford, IL 61101-5427

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/11/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

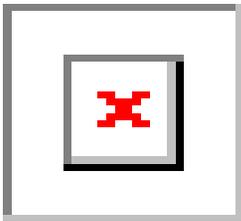
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71.41	\$0.00	\$0.00
		2014	B14MC170020		\$71.41	\$71.41
		2015	B15MC170020	\$7,312.83	\$6,512.64	\$7,312.83
Total	Total			\$7,384.24	\$6,584.05	\$7,384.24

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/29 Demolition notice published in the newspaper. 2nd Quarter: 5/6 setup. 5/16 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: Demolition anticipated in the first quarter of 2017.	
2017	1st Quarter: 1/25 Demolition 90% complete. 2nd Quarter: 5/8 Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2943 - 201 N Burbank Ave

Status: Completed 8/16/2017 11:14:59 AM
Location: 201 N Burbank Ave Rockford, IL 61101-5428

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/11/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

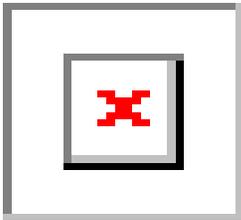
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$10,490.09	\$9,689.98	\$10,490.09
	PI			\$779.56	\$779.56	\$779.56
Total	Total			\$11,269.65	\$10,469.54	\$11,269.65

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1st Quarter: 3/29 Demolition notice published in the newspaper. 2nd Quarter: 5/6 setup. 5/16 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 90% complete. 2nd Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2945 - 2127 Chestnut St

Status: Completed 7/14/2017 4:07:49 PM
Location: 2127 Chestnut St Rockford, IL 61102-1904

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/11/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

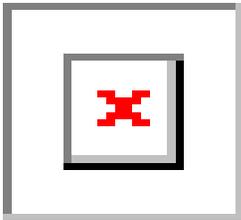
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$174.22	\$0.00	\$0.00
		2014	B14MC170020		\$174.22	\$174.22
		2015	B15MC170020	\$8,004.31	\$7,020.67	\$8,004.31
		2016	B16MC170020	\$5.82	\$0.00	\$5.82
Total	Total			\$8,184.35	\$7,194.89	\$8,184.35

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/29 Demolition notice published in the newspaper. 2nd Quarter: 5/6 setup. 5/16 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2946 - 119 N Day Ave

Status: Completed 8/16/2017 11:23:04 AM
Location: 119 N Day Ave Rockford, IL 61101-5433

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/11/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

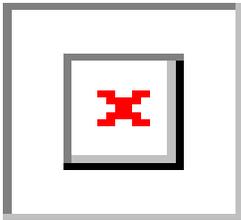
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$10,257.83	\$1,003.45	\$10,257.83
		2016	B16MC170020	\$88.70	\$82.88	\$88.70
Total	Total			\$10,346.53	\$1,086.33	\$10,346.53

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1st Quarter: 3/29 Demolition notice published in the newspaper. 2nd Quarter: 5/16 Asbestos testing complete. 3rd Quarter: 8/30 Demolition 90% complete. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Final grade and seed anticipated in the second quarter of 2017. 2nd Quarter; 6/26 Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2947 - 1816 Green St

Status: Completed 6/29/2017 3:29:36 PM
Location: 1816 Green St Rockford, IL 61102-1937

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/11/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

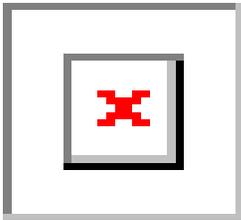
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$80.84	\$80.84	\$80.84
		2016	B16MC170020	\$7,581.40	\$6,770.62	\$7,581.40
	PI			\$726.96	\$726.96	\$726.96
Total	Total			\$8,389.20	\$7,578.42	\$8,389.20

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/29 Demolition notice published in the newspaper. 2nd Quarter: 5/6 setup. 5/16 Asbestos testing complete. 3rd Quarter: Activity cancelled due to objection filed. 4th Quarter: Activity reopened due to objection case dismissed. Demolition in process.	
2017	1st Quarter: 1/30 Demolition 90% complete 3/31 Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2948 - 304 S Horace Ave

Status: Completed 6/29/2017 3:34:29 PM
Location: 304 S Horace Ave Rockford, IL 61102-1736

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/11/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

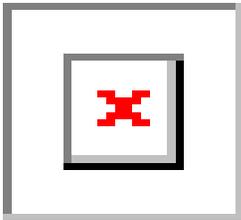
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$10,560.85	\$1,081.47	\$10,560.85
		2016	B16MC170020	\$5.82	\$0.00	\$5.82
Total	Total			\$10,566.67	\$1,081.47	\$10,566.67

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1st Quarter: 3/29 Demolition notice published in the newspaper. 2nd Quarter: 5/6 setup. 5/16 Asbestos testing complete. 3rd Quarter: demolition in process. 4th Quarter: 11/21 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Grade and seed 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2949 - 327 Stewart Ave

Status: Completed 6/21/2017 1:20:10 PM
Location: 327 Stewart Ave Rockford, IL 61102-1961

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/11/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

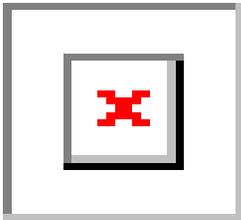
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$9,592.17	\$8,786.24	\$9,592.17
Total	Total			\$9,592.17	\$8,786.24	\$9,592.17

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1st Quarter: 3/29 Demolition notice published in the newspaper. 2nd Quarter: 5/6 setup. 5/16 Asbestos testing complete. 3rd Quarter: Demolition in process. 4th Quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2953 - 821 S 3rd St

Status: Completed 8/16/2017 11:27:30 AM
Location: 821 S 3rd St Rockford, IL 61104-4623

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/27/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

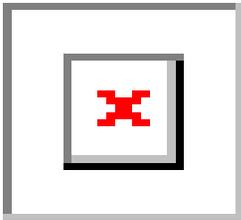
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$239.71	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$239.71
		2015	B15MC170020	\$624.49	\$18.01	\$624.49
		2016	B16MC170020	\$5,892.81	\$702.12	\$5,892.81
Total	Total			\$6,757.01	\$720.13	\$6,757.01

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	2nd Quarter: 5/27 Setup. 4/20 Demolition notice published in the newspaper. 6/12 Asbestos testing complete. 3rd Quarter: 9/9 Demolition 90% complete. 4th quarter: Final grade and seed anticipated in the first quarter of 2017.	
2017	1st Quarter: Final grade and seed anticipated in the second quarter of 2017. 2nd Quarter: 6/26 Demolition 100% complete	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2955 - 218 Adams St

Status: Completed 6/7/2017 12:53:54 PM
Location: 218 Adams St Rockford, IL 61107-4271

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/27/2016

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

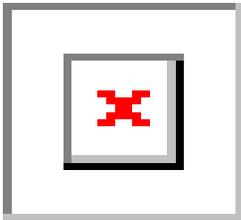
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$245.37	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$245.37
		2015	B15MC170020	\$606.48	\$0.00	\$606.48
		2016	B16MC170020	\$8,427.47	\$70.98	\$8,427.47
Total	Total			\$9,279.32	\$70.98	\$9,279.32

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	2nd Quarter: 5/27 Setup. 4/20 Demolition notice published in the newspaper. 6/12 Asbestos testing complete. 3rd Quarter: demolition in process. 4th Quarter: 11/29 Demolition 100% complete	
2017	1st Quarter: final draw.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2975 - 130 Broadway

Status: Completed 6/7/2017 12:51:18 PM
Location: 130 Broadway Rockford, IL 61104-4763

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/29/2016

Description:
 Demolition of substandard using fast track demolition.3rd Quarter:

Financing

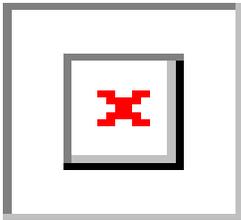
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98.64	\$0.00	\$0.00
		2014	B14MC170020		\$0.00	\$98.64
		2015	B15MC170020	\$598.79	\$0.00	\$598.79
		2016	B16MC170020	\$5,952.34	\$79.87	\$5,952.34
Total	Total			\$6,649.77	\$79.87	\$6,649.77

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	3rd Quarter: 7/26 Setup. 7/21 Asbestos testing complete. 4th Quarter: 11/22 Demolition 100% complete.	
2017	1st Quarter: final draw.	



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PGM Year: 2015
Project: 0010 - Demolition
IDIS Activity: 2976 - 529 Indiana

Status: Completed 6/23/2017 12:10:28 PM
Location: 529 Indiana Ave Rockford, IL 61102-3501

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/29/2016

Description:
 Demolition of substandard property using fast track demolition.

Financing

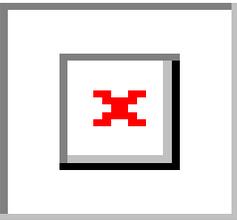
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$598.78	\$0.00	\$598.78
		2016	B16MC170020	\$7,642.15	\$79.87	\$7,642.15
Total	Total			\$8,240.93	\$79.87	\$8,240.93

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	3rd Quarter: 7/26 Setup.	
2016	3rd Quarter: 7/26 Setup. 7/21 Asbestos testing complete. 4th Quarter: 11/21 Demolition 100% complete.	
2017	1st Quarter: Demolition 100% complete.	



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PGM Year: 2016
Project: 0018 - Facade Improvement Assistance Program
IDIS Activity: 2977 - The Norwegian/Emily Christensen(Hurd)

Status: Open
Location: 1402 N Main St Rockford, IL 61103-6292

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 08/02/2016

Description:

Exterior improvements consisting of new windows, that will allow creation of new restaurant and available commercial suites.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$8,526.00	\$0.00	\$8,526.00
Total	Total			\$8,526.00	\$0.00	\$8,526.00

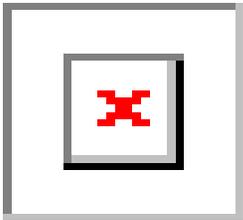
Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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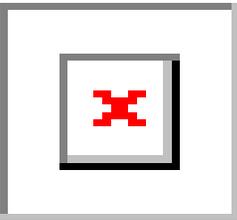
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Agreement executed 7/8/16 for exterior rehab of commercial building. New windows were installed and payment made 11/8/16.	



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PGM Year: 2016
Project: 0001 - CDBG Administration
IDIS Activity: 2978 - 2016 Fair Housing

Status: Completed 3/27/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/19/2016

Description:

Funds will be used to create, promote and distribute a fair housing video.
 \$1500 for initial work on design and production was paid under IDIS #2909.
 Final script was approved Sept. 2016.
 Video completed 1st quarter of 2017.

Financing

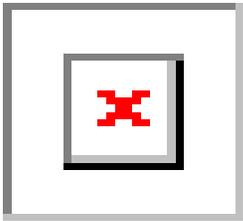
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$1,500.00	\$0.00	\$1,500.00
Total	Total			\$1,500.00	\$0.00	\$1,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

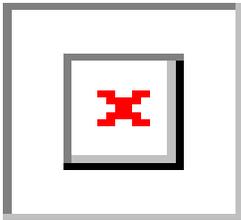
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0015 - Self-Employment Training Program
IDIS Activity: 2979 - SET PROGRAM (SBDC)

Status: Canceled 2/6/2017 3:13:08 PM
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 08/19/2016

Description:

Assistance to low to moderate income business owners for startup and existing small business assistance.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

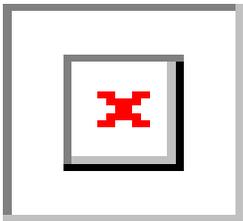
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

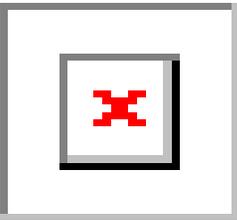
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0024 - Section 108 Loan Guarantee Program
IDIS Activity: 2981 - Cliffbreakers Hotel

Status: Open
Location: 700 W Riverside Blvd Rockford, IL 61103-2173

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/15/2016

Description:
 Special Economic Development project to assist in the renovation of a hotel and the retention and creation of jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2015	B15MC170020	\$2,725,000.00	\$0.00	\$0.00
Total	Total			\$2,725,000.00	\$0.00	\$0.00

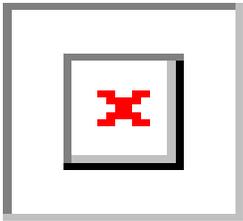
Proposed Accomplishments

Jobs : 58

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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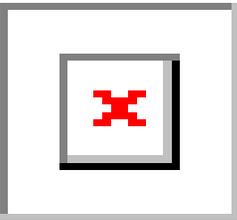
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0017 - Rehabilitation and Development Assistance
IDIS Activity: 2987 - John Bowes D.B.A. Quick Wash

Status: Completed 5/22/2017 12:00:00 AM **Objective:** Create economic opportunities
Location: 2448 S Alpine Rd Rockford, IL 61108-7882 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/03/2016

Description:
 Microenterprise Assistance to LMI Business Owner starting a business in a LMI neighborhood.
 Funds supported purchase of laundry equipment for neighborhood laundrymat.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$14,836.89	\$0.00	\$14,836.89
Total	Total			\$14,836.89	\$0.00	\$14,836.89

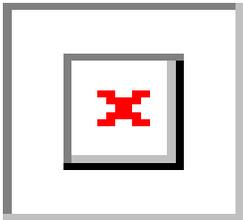
Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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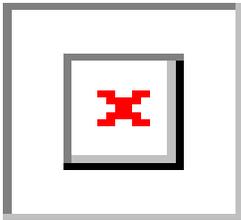
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	2016/Q4: Funds distributed - paid directly to equipment supplier. Awaiting final delivery of equipment to confirm activity completion. 5/22/2017: Equipment delivered and documented. Closing IDIS.	



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PGM Year: 2016
Project: 0008 - Accessibility Repairs
IDIS Activity: 2990 - 2016 Ramp Building Program

Status: Open
Location: 202 Market St Rockford, IL 61107-3954
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/25/2016

Description:

This activity supports the construction of ramp additions to residential structures of low-income mobility-challenged Rockford residents.
 Agreement executed on October 1, 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$6,000.00	\$0.00	\$0.00
Total	Total			\$6,000.00	\$0.00	\$0.00

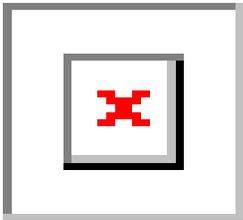
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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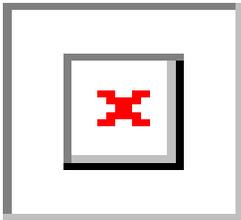
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agreement signed 4th quarter 2016. No accomplishments 4th quarter 2016.	
2017	Q1 2017: Two applicants dropped from program. Q2 2017: One application is under review. Q3 2017: Three applications are being reviewed. No projects completed. Q4 2017: Environmental reviews are completed. Eligibility documentation is being gathered for 3 applicants.	



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PGM Year: 2015
Project: 0016 - Facade Improvement Assistance Program
IDIS Activity: 3012 - Warner Winnebago, LLC

Status: Open
Location: 417 S Winnebago St Rockford, IL 61102-2233

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Rehab; Publicly or Privately-Owned
 Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 03/15/2017

Description:

Complete renovation of brick facade, windows, and doors while adding lighting and signage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

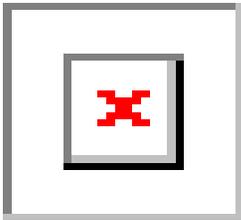
Businesses : 1

Total Population in Service Area: 2,880

Census Tract Percent Low / Mod: 84.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	3/31/2017: Q1/2017 - Development agreement signed; work set to begin early April 2017.	



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PGM Year: 2015
Project: 0015 - Rehabilitation and Development Assistance
IDIS Activity: 3014 - Crust & Crumbles LLC

Status: Open
Location: 1055 E State St Rockford, IL 61104-2153

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 04/10/2017

Description:
 Purchase of equipment for a commercial bakery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

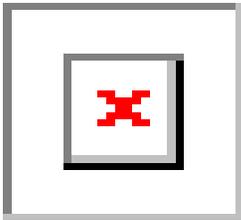
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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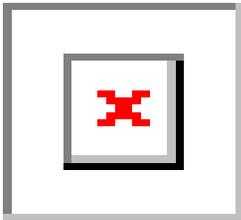
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	4/12/17 - Agreement signed with Crust & Crumbles	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3027 - 1232 Clover Ave

Status: Open
Location: 1232 Clover Ave Rockford, IL 61102-2774

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

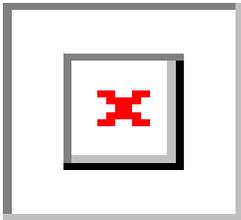
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$10,590.93	\$550.93	\$550.93
	PI			\$322.30	\$322.30	\$322.30
Total	Total			\$10,913.23	\$873.23	\$873.23

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3028 - 2109 Green St

Status: Open
Location: 2109 Green St Rockford, IL 61102-1907

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

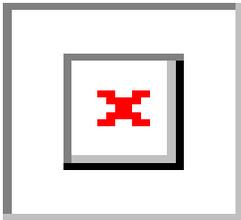
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$9,343.15	\$368.15	\$368.15
	PI			\$550.00	\$550.00	\$550.00
Total	Total			\$9,893.15	\$918.15	\$918.15

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3029 - 947 N Horsman St

Status: Completed 12/29/2017 12:00:00 AM
Location: 947 N Horsman St Rockford, IL 61101-5939
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

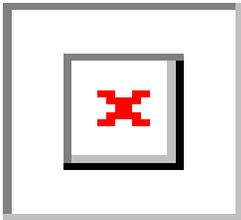
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$6,977.31	\$6,977.31	\$6,977.31
	PI			\$199.96	\$199.96	\$199.96
Total	Total			\$7,177.27	\$7,177.27	\$7,177.27

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 3th Quarter: 10/26 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3030 - 821 Maple St

Status: Canceled 10/4/2017 5:14:55 PM
Location: 821 Maple St Rockford, IL 61101-6622
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

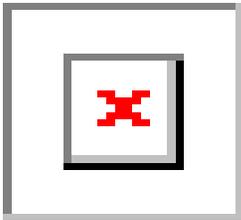
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 9/15 property owner paid for demolition.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3031 - 1130 Revell Ave

Status: Completed 12/29/2017 12:00:00 AM
Location: 1130 Revell Ave Rockford, IL 61107-4139
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

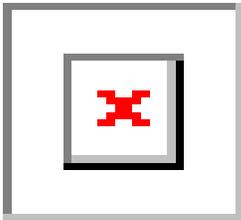
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$10,663.16	\$10,663.16	\$10,663.16
Total	Total			\$10,663.16	\$10,663.16	\$10,663.16

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: 10/31 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3032 - 611 Royal Ave

Status: Completed 12/29/2017 12:00:00 AM
Location: 611 Royal Ave Rockford, IL 61101-5358

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

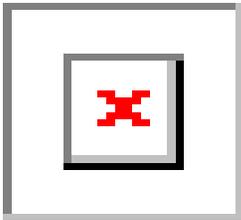
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$3,888.77	\$3,888.77	\$3,888.77
Total	Total			\$3,888.77	\$3,888.77	\$3,888.77

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: 11/14 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3033 - 705 N Sunset Ave

Status: Completed 12/29/2017 12:00:00 AM
Location: 705 N Sunset Ave Rockford, IL 61101-5328
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

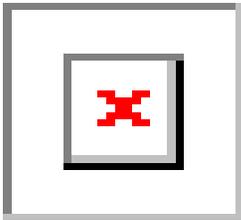
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$11,418.24	\$11,418.24	\$11,418.24
Total	Total			\$11,418.24	\$11,418.24	\$11,418.24

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: 10/31 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3034 - 712 Woodlawn Ave

Status: Completed 12/29/2017 12:00:00 AM
Location: 712 Woodlawn Ave Rockford, IL 61103-6724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/01/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

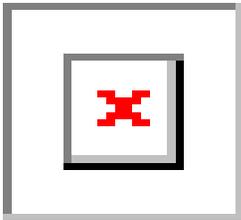
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$6,977.28	\$6,977.28	\$6,977.28
Total	Total			\$6,977.28	\$6,977.28	\$6,977.28

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: 10/25 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3035 - 907 2ND AVE

Status: Open
Location: 907 2nd Ave Rockford, IL 61104-2112

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

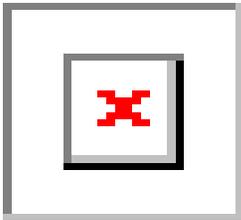
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$10,679.38	\$379.38	\$379.38
	PI			\$512.34	\$512.34	\$512.34
Total	Total			\$11,191.72	\$891.72	\$891.72

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3036 - 1727 7TH ST

Status: Completed 12/29/2017 12:00:00 AM
Location: 1727 7th St Rockford, IL 61104-5310

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

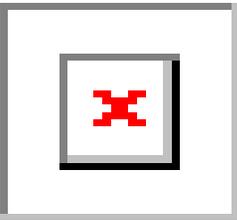
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$11,437.88	\$11,437.88	\$11,437.88
		2017	B17MC170020	\$9.02	\$9.02	\$9.02
Total	Total			\$11,446.90	\$11,446.90	\$11,446.90

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: 12/1 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3037 - 1120 BRUCE ST

Status: Open
Location: 1120 Bruce St Rockford, IL 61101-5909

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

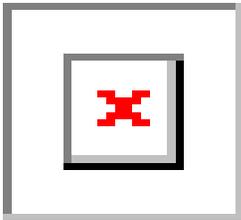
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,321.90	\$846.90	\$846.90
Total	Total			\$5,321.90	\$846.90	\$846.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3038 - 709 CHERRY ST

Status: Completed 12/29/2017 12:00:00 AM
Location: 709 Cherry St Rockford, IL 61101-6625

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/08/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

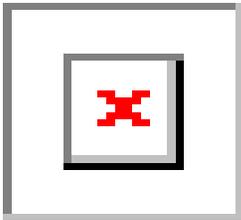
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$224.33	\$224.33	\$224.33
		2017	B17MC170020	\$13,008.79	\$13,008.79	\$13,008.79
Total	Total			\$13,233.12	\$13,233.12	\$13,233.12

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: 12/7 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3040 - 821 ISLAND AVE

Status: Open
Location: 821 Island Ave Rockford, IL 61102-3319

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

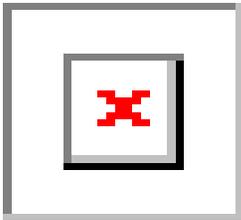
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$6,921.68	\$891.85	\$891.85
Total	Total			\$6,921.68	\$891.85	\$891.85

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3041 - 2013 JAMESTOWN DR

Status: Open
Location: 2013 Jamestown Dr Rockford, IL 61109-2243

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

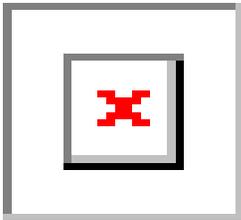
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,478.89	\$903.89	\$903.89
Total	Total			\$7,478.89	\$903.89	\$903.89

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 8/23 Activity cancelled due to objection filed. 4th Quarter: 10/31 re open activity objection was dismissed will proceed with demolition. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3042 - 3611 PRESTON ST

Status: Completed 12/29/2017 12:00:00 AM
Location: 3611 Preston St Rockford, IL 61102-1540
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/08/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

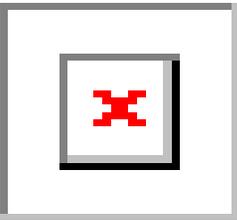
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,319.36	\$9,319.36	\$9,319.36
Total	Total			\$9,319.36	\$9,319.36	\$9,319.36

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: 11/27 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3043 - 815 SAWYER RD

Status: Open
Location: 815 Sawyer Rd Rockford, IL 61109-2033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

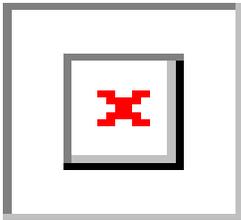
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,949.03	\$846.91	\$846.91
Total	Total			\$5,949.03	\$846.91	\$846.91

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3044 - 1211 West St

Status: Open
Location: 1211 West St Rockford, IL 61102-2906

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2017

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

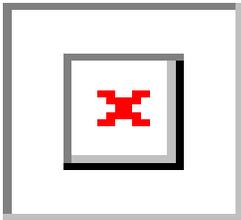
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$13,022.93	\$11,808.95	\$11,808.95
		2017	B17MC170020	\$9.02	\$0.00	\$0.00
Total	Total			\$13,031.95	\$11,808.95	\$11,808.95

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: 12/4 Demolition is 90% complete. Final grade and seed anticipated in the first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3052 - 1736 13th Ave

Status: Open
Location: 1736 13th Ave Rockford, IL 61104-5045

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

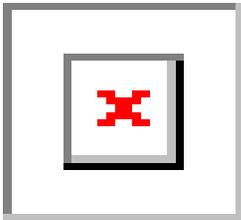
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$6,420.38	\$670.38	\$670.38
Total	Total			\$6,420.38	\$670.38	\$670.38

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3053 - 818 Lapp Ct

Status: Completed 12/29/2017 12:00:00 AM
Location: 818 Lapp Ct Rockford, IL 61101-5919

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

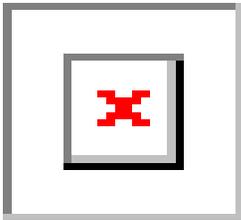
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$14,082.20	\$14,082.20	\$14,082.20
Total	Total			\$14,082.20	\$14,082.20	\$14,082.20

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: 12/11 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3054 - 835 Lincoln Ave

Status: Open
Location: 835 Lincoln Ave Rockford, IL 61102-3330

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

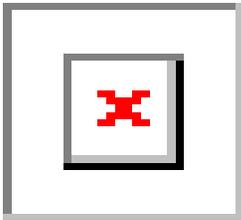
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,006.18	\$661.18	\$661.18
Total	Total			\$9,006.18	\$661.18	\$661.18

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3055 - 1026-28 N Rockton Ave

Status: Open
Location: 1026 N Rockton Ave Rockford, IL 61103-5933

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/02/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

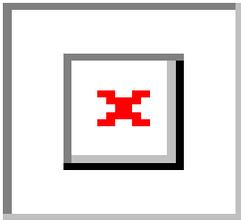
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$652.12	\$652.12	\$652.12
		2017	B17MC170020	\$11,504.06	\$54.06	\$54.06
Total	Total			\$12,156.18	\$706.18	\$706.18

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3056 - 323 Royal Ave

Status: Completed 12/29/2017 12:00:00 AM
Location: 323 Royal Ave Rockford, IL 61101-5655

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/02/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

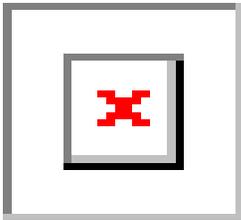
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$2,984.44	\$2,984.44	\$2,984.44
		2017	B17MC170020	\$7,258.74	\$7,258.74	\$7,258.74
Total	Total			\$10,243.18	\$10,243.18	\$10,243.18

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: 12/12 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3057 - 2646 Sewell St

Status: Completed 12/29/2017 12:00:00 AM
Location: 2646 Sewell St Rockford, IL 61109-1259

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

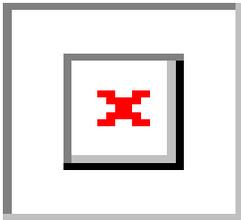
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,101.17	\$5,101.17	\$5,101.17
Total	Total			\$5,101.17	\$5,101.17	\$5,101.17

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: 12/13 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3058 - 213 Soper Ave

Status: Completed 12/29/2017 12:00:00 AM
Location: 213 Soper Ave Rockford, IL 61101-5544

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

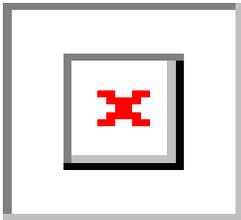
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$11,340.89	\$11,340.89	\$11,340.89
Total	Total			\$11,340.89	\$11,340.89	\$11,340.89

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: 12/6 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3059 - 216 Soper Ave

Status: Completed 12/29/2017 12:00:00 AM
Location: 216 Soper Ave Rockford, IL 61101-5545

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

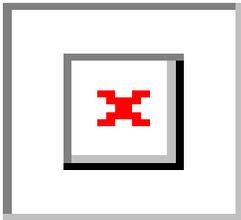
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$10,388.89	\$10,388.89	\$10,388.89
Total	Total			\$10,388.89	\$10,388.89	\$10,388.89

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter 12/7 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3060 - 3116 15th St

Status: Open
Location: 3116 15th St Rockford, IL 61109-2232

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

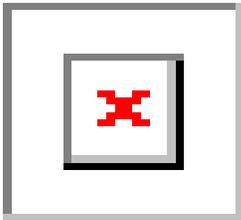
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,291.93	\$851.93	\$851.93
Total	Total			\$7,291.93	\$851.93	\$851.93

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3061 - 1618 23rd Ave

Status: Open
Location: 1618 23rd Ave Rockford, IL 61104-7305

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

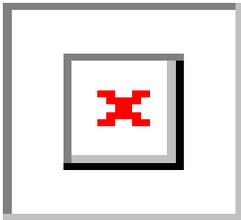
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$12,596.93	\$896.93	\$896.93
Total	Total			\$12,596.93	\$896.93	\$896.93

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3062 - 1137 Bruce st

Status: Open
Location: 1137 Bruce St Rockford, IL 61101-5908

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

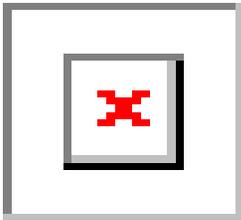
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$8,411.89	\$851.89	\$851.89
Total	Total			\$8,411.89	\$851.89	\$851.89

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3063 - 2008 N Court St

Status: Canceled 12/29/2017 12:00:00 AM
Location: 2008 N Court St Rockford, IL 61103-4661

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

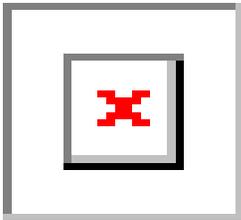
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: cancelled.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3064 - 1004 Harding St

Status: Open
Location: 1004 Harding St Rockford, IL 61102-3129

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

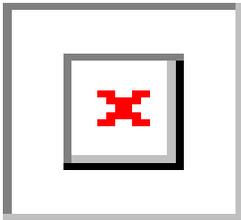
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,035.90	\$842.90	\$842.90
Total	Total			\$7,035.90	\$842.90	\$842.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3065 - 802 Lee St

Status: Open
Location: 802 Lee St Rockford, IL 61101-6545
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

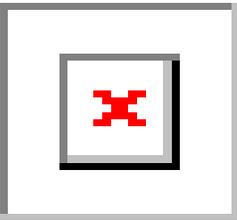
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,834.90	\$842.90	\$842.90
Total	Total			\$5,834.90	\$842.90	\$842.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3066 - 906 Montague St

Status: Completed 12/29/2017 12:00:00 AM
Location: 906 Montague St Rockford, IL 61102-3150

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

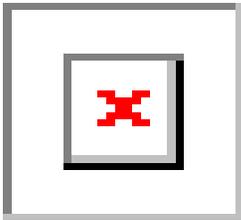
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$10,618.90	\$10,618.90	\$10,618.90
Total	Total			\$10,618.90	\$10,618.90	\$10,618.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: 12/5 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3067 - 1041 Ridge Ave

Status: Open
Location: 1041 Ridge Ave Rockford, IL 61103-6051

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

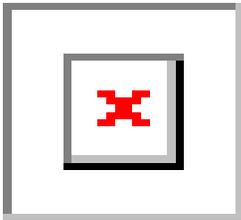
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$12,042.90	\$842.90	\$842.90
Total	Total			\$12,042.90	\$842.90	\$842.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3068 - 811 Sawyer Rd

Status: Open
Location: 811 Sawyer Rd Rockford, IL 61109-2033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

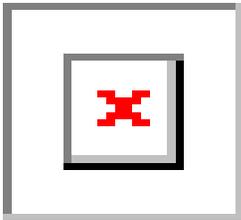
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$11,392.90	\$842.90	\$842.90
Total	Total			\$11,392.90	\$842.90	\$842.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3069 - 1209 West St

Status: Open
Location: 1209 West St Rockford, IL 61102-2906

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

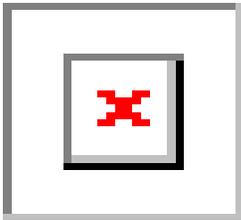
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$10,392.99	\$842.99	\$842.99
Total	Total			\$10,392.99	\$842.99	\$842.99

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3071 - 512 13th St

Status: Open
Location: 512 13th St Rockford, IL 61104-3369

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

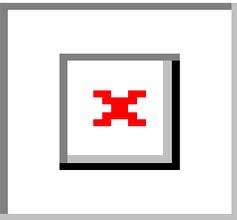
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$666.60	\$613.06	\$613.06
Total	Total			\$666.60	\$613.06	\$613.06

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3072 - 1704 Belmont Blvd

Status: Open
Location: 1704 Belmont Blvd Rockford, IL 61103-2028

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

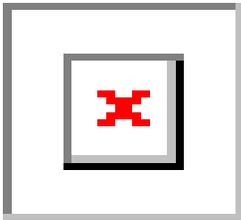
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$846.32	\$792.78	\$792.78
Total	Total			\$846.32	\$792.78	\$792.78

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3073 - 1009 Blake St

Status: Open
Location: 1009 Blake St Rockford, IL 61102-2709

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

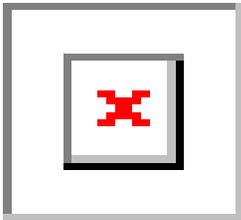
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$296.32	\$242.78	\$242.78
Total	Total			\$296.32	\$242.78	\$242.78

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3074 - 1632 Christina St

Status: Open
Location: 1632 Christina St Rockford, IL 61104-5137

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

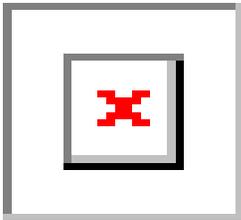
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$891.24	\$837.70	\$837.70
Total	Total			\$891.24	\$837.70	\$837.70

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3075 - 914 N Day Ave

Status: Open
Location: 914 N Day Ave Rockford, IL 61101-5108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

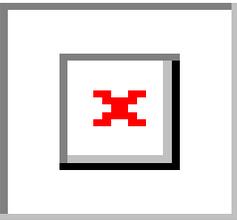
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$296.32	\$242.78	\$242.78
Total	Total			\$296.32	\$242.78	\$242.78

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3076 - 1819 Genoa St

Status: Open
Location: 1819 Genoa St Rockford, IL 61102-2611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

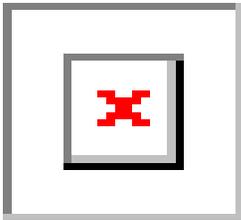
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$296.33	\$242.78	\$242.78
Total	Total			\$296.33	\$242.78	\$242.78

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3077 - 2820 Ridgeway Ave

Status: Open
Location: 2820 Ridgeway Ave Rockford, IL 61101-4257

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

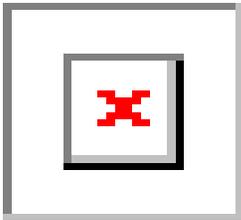
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$296.33	\$242.78	\$242.78
Total	Total			\$296.33	\$242.78	\$242.78

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3078 - 2712 Yonge St

Status: Open
Location: 2712 Yonge St Rockford, IL 61101-4268

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

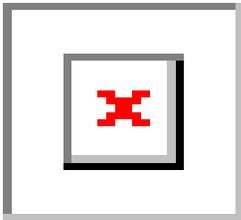
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$341.25	\$287.70	\$287.70
Total	Total			\$341.25	\$287.70	\$287.70

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3079 - 1248 Benton St

Status: Open
Location: 1248 Benton St Rockford, IL 61107-4121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

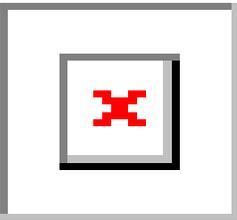
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$13,452.98	\$702.95	\$702.95
Total	Total			\$13,452.98	\$702.95	\$702.95

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 10/10 Setup 10/8 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2015
Project: 0015 - Rehabilitation and Development Assistance
IDIS Activity: 3080 - Salon 4 Purpose LLC

Status: Open
Location: 404 N Avon St Rockford, IL 61101-6530

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 02/08/2018

Description:

Renovation of existing classroom in a church to a new commercial salon to employ 1.0 FTE which will not be used for inherently religious activities. Renovation involves plumbing sinks, modifying entries for ADA, installing cabinets, re-wiring lights, installing flooring, and painting. Project also includes purchase of salon equipment, including chairs, hair dryers, and hair cutting tools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,000.00	\$582.25	\$582.25
Total	Total			\$12,000.00	\$582.25	\$582.25

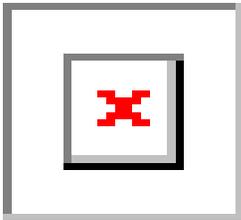
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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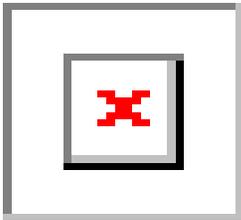
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Salon Purpose successfully established operations with CDBG assistance and created 1.0 FTE	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3081 - 1608 13th Ave

Status: Open
Location: 1608 13th Ave Rockford, IL 61104-5043

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:
 Demolition of substandard property using fast track demolition process.

Financing

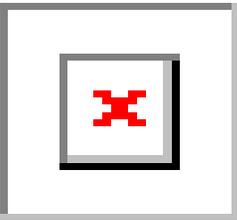
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$136.28	\$136.28	\$136.28
Total	Total			\$136.28	\$136.28	\$136.28

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	



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PGM Year: 2015
Project: 0016 - Facade Improvement Assistance Program
IDIS Activity: 3086 - Midtown Faust Company

Status: Open
Location: 1005 5th Ave Rockford, IL 61104-1301

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMJP

Initial Funding Date: 11/03/2017

Description:
 Facade restoration of historic commercial structure, including tuck-pointing of brick, replacement of failing brick, restored glass in transom windows and replaced doors. Project will provide commercial space to new business and additional commercial space for lease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$25,000.00	\$6,025.00	\$6,025.00
Total	Total			\$25,000.00	\$6,025.00	\$6,025.00

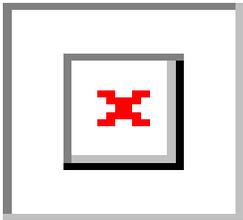
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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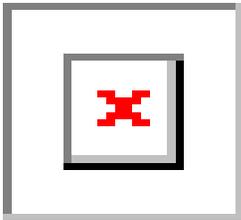
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0013 - After School and Child Care Services
IDIS Activity: 3087 - Discovery Center Museum

Status: Completed 12/29/2017 12:00:00 AM
Location: 711 N Main St Rockford, IL 61103-7204

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/06/2017

Description:
 This activity provides operational support to assist in the continuation of the Twenty-First Century after-school program at Conklin and Lathrop grade schools. Agreement expires 2018.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

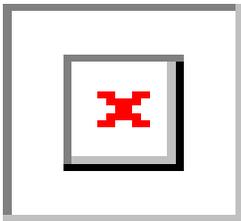
Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	94	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	65
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	199	65
Female-headed Households:	0		0		0			



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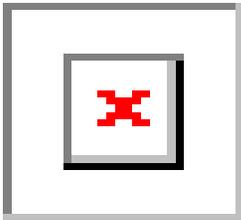
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	145
Moderate	0	0	0	0
Non Low Moderate	0	0	0	54
Total	0	0	0	199
Percent Low/Mod				72.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provide on-going funding to the Discovery Center to provide after-school programming and child-care services to students at Conklin (3003 Halsted Road) and Lathrop (2603 Clover) elementary schools. The program serves at-risk students in 1st-5th grade Rockford Public Schools that are on the State of Illinois academic watch and warning list. These schools have a high number of students who do not meet state standards for academic performance. Students are recommended for the program by their teachers based on the student's need for added assistance to improve academic performance. A total of 199 students participated in the program during the 2016-2017 school year.	



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PGM Year: 2017
Project: 0004 - Housing Operations
IDIS Activity: 3088 - Housing Services

Status: Completed 12/31/2017 12:00:00 AM
Location: 2673 Bainburg Dr Rockford, IL 61109-6713

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 11/06/2017

Description:

Housing services in support of the HOME Program, eligible under 570.201(k).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$475,094.48	\$475,094.48	\$475,094.48
Total	Total			\$475,094.48	\$475,094.48	\$475,094.48

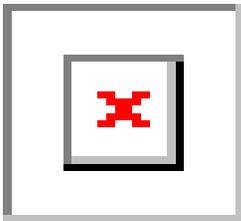
Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	2	0	0	22	2	0	0
Female-headed Households:	0		0		0			



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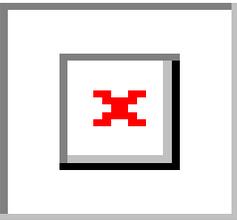
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>On 10/19/2017 Program Year (PY) 2017 funds became available. The following five (5) agreements for the rehabilitation of single family housing funded with PY2017 HOME funds were executed: 1220 Green St (IDIS #3082), 406 Tay St (IDIS #3083), 2823 Greendale Dr (IDIS #3084), 703 S Pierpont Ave (IDIS #3102), and 3426 N Rockton Ave (IDIS #3103). The final completion of work is anticipated in 2018.</p> <p>The twenty-two (22) HOME agreements funded by PY's other than 2017 and marked complete consisted of three (3) direct homebuyer assistance only activities and nineteen (19) homeowner rehabilitation activities. The homebuyers were 2673 Bainburg Dr (IDIS #2999), 2223 7th St (IDIS #3011), and 2715 Brendenwood Rd (IDIS #3048). The homeowners were 1022 Lincoln Ave (IDIS #2940), 1609 West St (IDIS #2964), 1227 Clover Ave (IDIS #2966), 1310 Post Dr (IDIS #2974), 346 Ogilby Rd (IDIS #2982), 4614 Raven St (IDIS #2983), 827 Lapp Ct (IDIS #2984), 803 Garfield Ave (IDIS #2988), 820 Glendale Ave (IDIS #2989), 1207 Morgan St (IDIS #2991), 405 S Johnston Ave (IDIS #2993), 4302 11th St (IDIS #2996), 3313 Plaza Ct (IDIS #2998), 311 S Day Ave (IDIS #3001), 3030 Saner Ave (IDIS #3002), 127 N Johnston Ave (IDIS #3007), 505 Reynolds St (IDIS #3008), 6404 Tramore Ln (IDIS #3019), and 801 Lexington Ave (IDIS #3022).</p> <p>The following HOME agreements funded by PY's other than 2017 are currently underway and the final completion is anticipated in 2018: 2128 Sharon Ave (IDIS #3104), 224 Foster Ave (IDIS #2064), 1716 N Church St (IDIS #3013), 3737 Robey Ave (IDIS #3020), 4855 Alpine Park Dr (IDIS #3025), 3755 Normandy Ave (IDIS #3026), 2323 Clover Ave (IDIS #3049), 3421 Elva Ln (IDIS #2912), 318 N Church St (IDIS #2962), 1226 Green St (IDIS #2992), 326 N Hinkley Ave (IDIS #2994), 2203 Latham St (IDIS #3009), 1614 Pleasant View Ct (IDIS #3010), 1912 Loomis St (IDIS #3015), 1118 21st St (IDIS #3016), 727 Regan St (IDIS #3017), 520 N Central Ave (IDIS #3018), 703 Alliance Ave (IDIS #3021), 1006 Light St (IDIS #3023), 2216 Pierce Ave (IDIS #3024), 2712 Lawndale Ave (IDIS #3045), 710 N Independence Ave (IDIS #3046), 1524 Green St (IDIS #3047), 318 Stewart Ave (IDIS #3050), 3616 Brendenwood Rd (IDIS #3070), and 512 Chisholm Trl (IDIS #3085).</p>	



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 ROCKFORD

Date: 09-Mar-2018
 Time: 12:50
 Page: 127

PGM Year: 2017
Project: 0001 - Administration
IDIS Activity: 3089 - CDBG Administration

Status: Completed 12/31/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/06/2017

Description:
 Administration and planning activities of CDBG program.

Financing

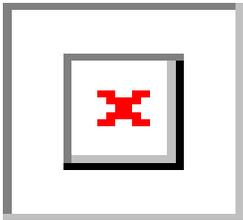
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$181,010.09	\$181,010.09	\$181,010.09
	PI			\$3,890.92	\$3,890.92	\$3,890.92
Total	Total			\$184,901.01	\$184,901.01	\$184,901.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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CDBG Activity Summary Report (GPR) for Program Year 2017
ROCKFORD

Date: 09-Mar-2018

Time: 12:50

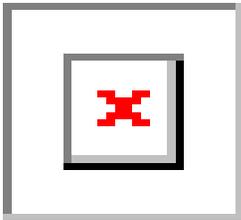
Page: 128

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
 Time: 12:50
 Page: 129

PGM Year: 2017
Project: 0012 - Code Enforcement
IDIS Activity: 3090 - Code Enforcement

Status: Open
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 11/07/2017

Description:

Payment of salaries and overhead costs directly related to the enforcement of state and local codes in the CDBG Code Enforcement area, which includes five planning areas comprised of the Midtown, West Gateway, Ellis Heights, Coronado-Haskell, and South Main Street target areas.

Financing

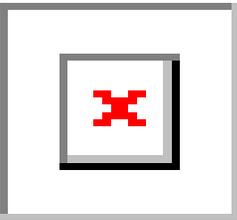
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$570,260.00	\$570,260.00	\$570,260.00
Total	Total			\$570,260.00	\$570,260.00	\$570,260.00

Proposed Accomplishments

Housing Units : 5,000
 Total Population in Service Area: 39,275
 Census Tract Percent Low / Mod: 77.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Code Enforcement program continues to arrest the decline of the targeted CDBG Code Enforcement Area, with 5,739 properties receiving code violations. The CDBG Code Enforcement Target Area is comprised of 5 planning areas: The Midtown/Kishwaukee Corridor, North Main, West Gateway Coalition/Ellis Heights, and South Main planning areas all low- to moderate income neighborhoods. The 2017 CDBG Targeted Code Enforcement Program consists of routine inspections of housing units to identify internal and external code violations and require corrective actions. Area inspections for external code violations and conditions including fly dumping are made on a daily basis and also result in citations of violations. In addition, property inspectors respond to complaints and complete administrative work associated with inspections, including preparing for and attending administrative hearings and court hearings for severe violations.	



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PGM Year: 2017
Project: 0016 - Standby Section 108 Loan Debt Service
IDIS Activity: 3091 - Section 108/IGA Debt Service Payment

Status: Completed 12/31/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 11/17/2017

Description:
 Debt Reserve Payments for IGA Grocery Store Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$68,881.50	\$68,881.50	\$68,881.50
Total	Total			\$68,881.50	\$68,881.50	\$68,881.50

Proposed Accomplishments

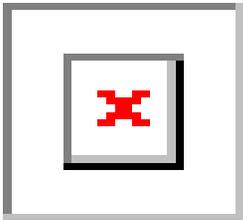
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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ROCKFORD

Date: 09-Mar-2018

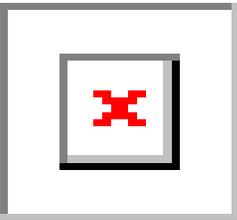
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Page: 131

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
 Time: 12:50
 Page: 132

PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3092 - ED Services for Cliffbreakers (IDIS #2981)

Status: Completed 12/31/2017 12:00:00 AM
Location: 700 W Riverside Blvd Rockford, IL 61103-2173

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 11/20/2017

Description:
 Program Delivery for #2981
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$16,933.80	\$16,933.80	\$16,933.80
Total	Total			\$16,933.80	\$16,933.80	\$16,933.80

Proposed Accomplishments

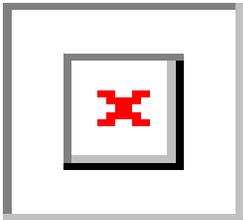
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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ROCKFORD

Date: 09-Mar-2018

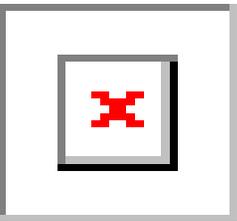
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Page: 133

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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 09-Mar-2018
 Time: 12:50
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PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3093 - ED Services for Crust & Crumbles (IDIS #3014)

Status: Completed 12/31/2017 12:00:00 AM
Location: 1055 E State St 1005 5th Ave Rockford, IL 61104-2153

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 11/20/2017

Description:
 Program Delivery Costs for #3014

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$12,211.88	\$12,211.88	\$12,211.88
Total	Total			\$12,211.88	\$12,211.88	\$12,211.88

Proposed Accomplishments

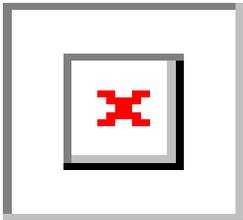
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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ROCKFORD

Date: 09-Mar-2018

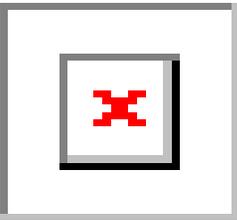
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Page: 135

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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
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PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3094 - ED Services for Salon 4 Purpose (IDIS #3080)

Status: Completed 12/31/2017 12:00:00 AM
Location: 404 N Avon St Rockford, IL 61101-6530

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 11/20/2017

Description:
 Program Delivery for #3080
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,667.73	\$9,667.73	\$9,667.73
Total	Total			\$9,667.73	\$9,667.73	\$9,667.73

Proposed Accomplishments

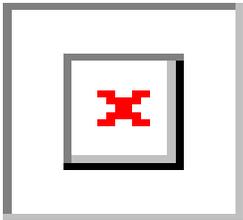
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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CDBG Activity Summary Report (GPR) for Program Year 2017
ROCKFORD

Date: 09-Mar-2018

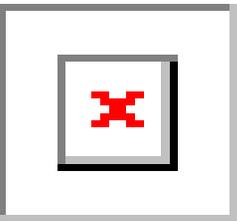
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Page: 137

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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
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PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3095 - ED Services for Warner Winnebago (IDIS #3012)

Status: Completed 12/31/2017 12:00:00 AM
Location: 417 S Winnebago St Rockford, IL 61102-2233

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMJP

Initial Funding Date: 11/20/2017

Description:
 Program Delivery Costs for #3012

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$8,395.66	\$8,395.66	\$8,395.66
Total	Total			\$8,395.66	\$8,395.66	\$8,395.66

Proposed Accomplishments

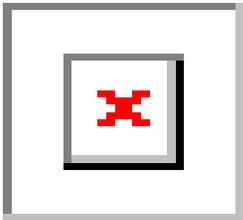
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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CDBG Activity Summary Report (GPR) for Program Year 2017
ROCKFORD

Date: 09-Mar-2018

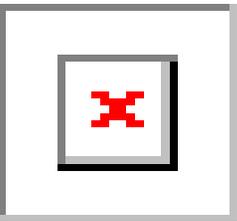
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Page: 139

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
 Time: 12:50
 Page: 140

PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3096 - ED Services for Midtown Faust Company (IDIS #3086)

Status: Completed 12/31/2017 12:00:00 AM
Location: 1005 5th Ave Rockford, IL 61104-1301

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMJP

Initial Funding Date: 11/20/2017

Description:
 Program Delivery Costs for #3086

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$2,289.73	\$2,289.73	\$2,289.73
Total	Total			\$2,289.73	\$2,289.73	\$2,289.73

Proposed Accomplishments

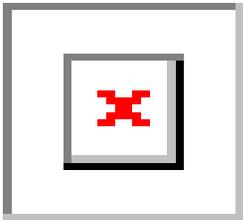
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ROCKFORD

Date: 09-Mar-2018

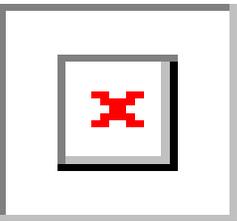
Time: 12:50

Page: 141

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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
 Time: 12:50
 Page: 142

PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3097 - ED Services for The Norwegian (IDIS #2977)

Status: Completed 12/31/2017 12:00:00 AM
Location: 1402 N Main St Rockford, IL 61103-6292
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 11/20/2017

Description:
 Program Delivery Costs for #2977
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,210.40	\$5,210.40	\$5,210.40
Total	Total			\$5,210.40	\$5,210.40	\$5,210.40

Proposed Accomplishments

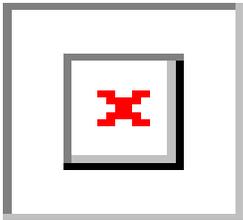
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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ROCKFORD

Date: 09-Mar-2018

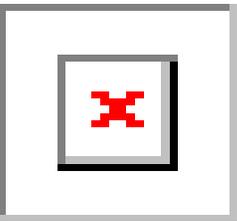
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Page: 143

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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 ROCKFORD

Date: 09-Mar-2018
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PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3098 - ED Services for BB's Soul Food (IDIS #2995)

Status: Completed 12/31/2017 12:00:00 AM
Location: 6116 Mulford Village Dr Rockford, IL 61107-6657

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 11/20/2017

Description:
 Program Delivery Costs for #2995
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,210.40	\$5,210.40	\$5,210.40
Total	Total			\$5,210.40	\$5,210.40	\$5,210.40

Proposed Accomplishments

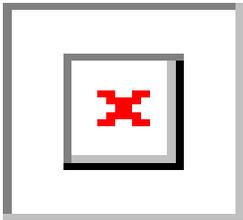
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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ROCKFORD

Date: 09-Mar-2018

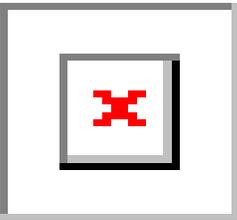
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Page: 145

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 09-Mar-2018
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PGM Year: 2017
Project: 0014 - Economic Development Services
IDIS Activity: 3099 - ED Services for John Bowes/Quick Wash (IDIS #2987)

Status: Completed 12/31/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 2448 S Alpine Rd Unit A Rockford, IL 61108-7882 **Outcome:** Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 11/20/2017

Description:
 Project Delivery Costs for IDIS #2987.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,210.40	\$5,210.40	\$5,210.40
Total	Total			\$5,210.40	\$5,210.40	\$5,210.40

Proposed Accomplishments

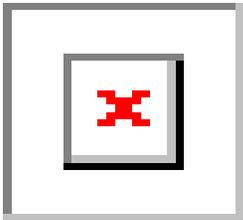
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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ROCKFORD

Date: 09-Mar-2018

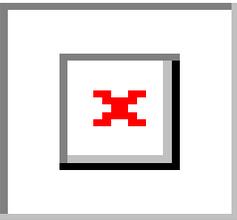
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Page: 147

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - Administration
IDIS Activity: 3100 - Economic Development Administration

Status: Completed 12/31/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/20/2017

Description:
 Funding of operational costs and staff positions for economic development administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$110,898.00	\$110,898.00	\$110,898.00
Total	Total			\$110,898.00	\$110,898.00	\$110,898.00

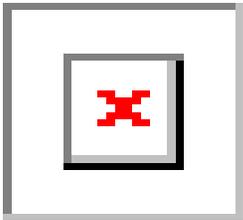
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2017
ROCKFORD

Date: 09-Mar-2018

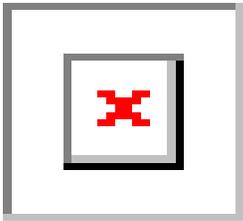
Time: 12:50

Page: 149

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



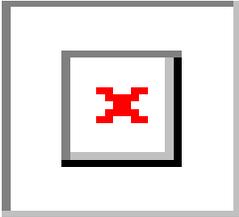
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Activity Summary Report (GPR) for Program Year 2017
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Total Funded Amount:	\$23,133,137.19
Total Drawn Thru Program Year:	\$20,135,706.11
Total Drawn In Program Year:	\$1,812,443.06



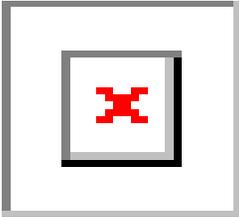
U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

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ROCKFORD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$28.96	0	\$0.00	1	\$28.96
	Clearance and Demolition (04)	29	\$31,176.27	54	\$221,765.59	83	\$252,941.86
	Total Acquisition	30	\$31,205.23	54	\$221,765.59	84	\$252,970.82
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	1	\$8,395.66	2	\$8,395.66
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$6,025.00	1	\$2,289.73	2	\$8,314.73
	ED Direct Financial Assistance to For-Profits (18A)	5	\$25,582.25	3	\$31,811.93	8	\$57,394.18
	Micro-Enterprise Assistance (18C)	0	\$0.00	4	\$22,632.68	4	\$22,632.68
	Total Economic Development	7	\$31,607.25	9	\$65,130.00	16	\$96,737.25
Housing	Rehab; Single-Unit Residential (14A)	2	\$2,700.00	0	\$0.00	2	\$2,700.00
	Housing Services (14J)	0	\$0.00	2	\$475,094.48	2	\$475,094.48
	Code Enforcement (15)	1	\$570,260.00	0	\$0.00	1	\$570,260.00
	Total Housing	3	\$572,960.00	2	\$475,094.48	5	\$1,048,054.48
Public Services	Youth Services (05D)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Services	0	\$0.00	1	\$50,000.00	1	\$50,000.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	4	\$184,901.01	5	\$184,901.01
	Total General Administration and Planning	1	\$0.00	4	\$184,901.01	5	\$184,901.01
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$68,881.50	1	\$68,881.50
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$68,881.50	1	\$68,881.50
Grand Total		41	\$635,772.48	71	\$1,065,772.58	112	\$1,701,545.06



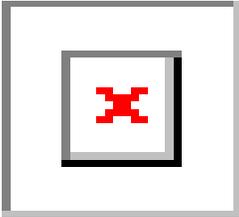
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 03-05-18
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ROCKFORD

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

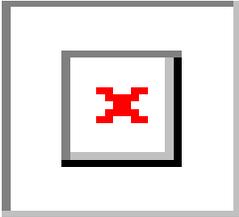
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	1	70	71
	Total Acquisition		1	70	71
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	2,880	0	2,880
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	2	0	2
	Micro-Enterprise Assistance (18C)	Business	0	1	1
	Total Economic Development		2,882	1	2,883
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	0	4
	Housing Services (14J)	Housing Units	0	49	49
	Code Enforcement (15)	Housing Units	39,275	0	39,275
	Total Housing		39,279	49	39,328
Public Services	Youth Services (05D)	Persons	0	199	199
	Total Public Services		0	199	199
Grand Total			42,162	319	42,481



ROCKFORD

CDBG Beneficiaries by Racial / Ethnic Category

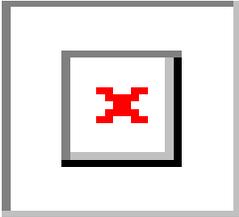
Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	3	0
	Black/African American	0	0	1	0
	Total Housing	0	0	4	0
Non Housing	White	26	0	19	3
	Black/African American	95	0	25	0
	Asian	6	0	1	0
	Other multi-racial	75	65	4	1
	Total Non Housing	202	65	49	4
Grand Total	White	26	0	22	3
	Black/African American	95	0	26	0
	Asian	6	0	1	0
	Other multi-racial	75	65	4	1
	Total Grand Total	202	65	53	4



ROCKFORD

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	7	0	145
	Mod ($>50\%$ and $\leq 80\%$)	15	0	0
	Total Low-Mod	22	0	145
	Non Low-Mod ($>80\%$)	0	0	54
	Total Beneficiaries	22	0	199



Program Year: 2017
 Start Date 01-Jan-2017 - End Date 31-Dec-2017
 ROCKFORD
 Home Disbursements and Unit Completions

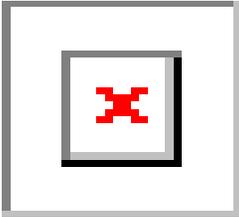
Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$44,997.00	3	3
Existing Homeowners	\$669,390.26	19	19
Total, Homebuyers and Homeowners	\$714,387.26	22	22
Grand Total	\$714,387.26	22	22

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	0	3	0	3
Existing Homeowners	7	6	6	13	19
Total, Homebuyers and Homeowners	7	6	9	13	22
Grand Total	7	6	9	13	22

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2017

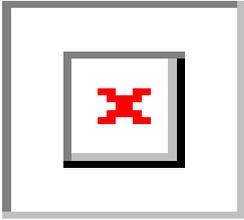
Start Date 01-Jan-2017 - End Date 31-Dec-2017

ROCKFORD

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	7	1
Black/African American	1	0	12	0
Other multi-racial	1	1	0	0
Total	3	1	19	1

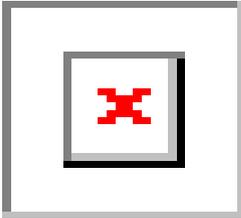
	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	1	8	1
Black/African American	13	0	13	0
Other multi-racial	1	1	1	1
Total	22	2	22	2



Office of Community Planning and Development
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PR26 - CDBG Financial Summary Report
Program Year 2017
ROCKFORD , IL

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PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	683,971.45
02 ENTITLEMENT GRANT	1,985,836.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,539.91
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	13,927.80
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,694,275.16
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,447,762.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,447,762.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	295,799.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	68,881.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,812,443.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	881,832.10
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,194,820.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,194,820.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.53%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,720,202.95
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,844,905.76
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	81.46%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	50,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,000.00
32 ENTITLEMENT GRANT	1,985,836.00
33 PRIOR YEAR PROGRAM INCOME	29,448.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,015,284.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.48%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	295,799.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	295,799.01
42 ENTITLEMENT GRANT	1,985,836.00
43 CURRENT YEAR PROGRAM INCOME	24,467.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,010,303.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.71%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	4	1808	6032190	224 FOSTER AVE	01	LMH	\$28.96
					01	Matrix Code	\$28.96
2017	13	3087	6124021	Discovery Center Museum	05D	LMC	\$50,000.00
					05D	Matrix Code	\$50,000.00
2015	6	2810	6032169	2015 Ramp Building Program	14A	LMH	\$2,058.02
2015	6	2810	6032190	2015 Ramp Building Program	14A	LMH	\$641.98
					14A	Matrix Code	\$2,700.00
2017	14	3095	6124021	ED Services for Warner Winnebago (IDIS #3012)	14E	LMJP	\$8,395.66
					14E	Matrix Code	\$8,395.66
2017	4	3088	6124021	Housing Services	14J	LMH	\$133,583.53
2017	4	3088	6126324	Housing Services	14J	LMH	\$331,576.00
2017	4	3088	6128496	Housing Services	14J	LMH	\$9,934.95
					14J	Matrix Code	\$475,094.48
2017	12	3090	6124021	Code Enforcement	15	LMA	\$570,260.00
					15	Matrix Code	\$570,260.00
2015	16	3086	6126324	Midtown Faust Company	17C	LMJP	\$6,025.00
2017	14	3096	6124021	ED Services for Midtown Faust Company (IDIS #3086)	17C	LMJP	\$2,289.73
					17C	Matrix Code	\$8,314.73
2015	15	3014	6051338	Crust & Crumbles LLC	18A	LMJP	\$7,800.00
2015	15	3014	6058398	Crust & Crumbles LLC	18A	LMJP	\$13,729.31
2015	15	3014	6070120	Crust & Crumbles LLC	18A	LMJP	\$3,470.69
2015	15	3080	6124021	Salon 4 Purpose LLC	18A	LMJP	\$582.25
2017	14	3092	6124021	ED Services for Cliffbreakers (IDIS #2981)	18A	LMJP	\$16,933.80
2017	14	3094	6124021	ED Services for Salon 4 Purpose (IDIS #3080)	18A	LMJP	\$9,667.73
2017	14	3097	6124021	ED Services for The Norwegian (IDIS #2977)	18A	LMJP	\$5,210.40
					18A	Matrix Code	\$57,394.18
2017	14	3093	6124021	ED Services for Crust & Crumbles (IDIS #3014)	18C	LMCMC	\$12,211.88
2017	14	3098	6124021	ED Services for BB's Soul Food (IDIS #2995)	18C	LMCMC	\$5,210.40
2017	14	3099	6124021	ED Services for John Bowes/Quick Wash (IDIS #2987)	18C	LMCMC	\$5,210.40
					18C	Matrix Code	\$22,632.68
Total							\$1,194,820.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	3087	6124021	Discovery Center Museum	05D	LMC	\$50,000.00
					05D	Matrix Code	\$50,000.00
Total							\$50,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	3089	6121706	CDBG Administration	21A		\$3,890.92
2017	1	3089	6121709	CDBG Administration	21A		\$26,164.80

