

City of Rockford

2018 Consolidated Annual Performance Evaluation Report (CAPER)

Available for public comment March 11 –26, 2019

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) details the status and accomplishments of the City of Rockford's activities under the Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) federal dollars from the Department of Housing and Urban Development (HUD). This report covers the period covering January 1, 2018 to December 31, 2018 – the fourth year of the City's 2015-2019 Consolidated Plan. The CAPER also reports on accomplishments that occurred in the program year through other local, state, and federal initiatives including progress on the Section 108 Loan Guarantee program, the Emergency Solution Grant (ESG), and Continuum of Care homeless activities. These accomplishments were coordinated through the City of Rockford's Community and Economic Development Department, Rockford's Human Services Department, and the networking of other governmental agencies and private organizations.

In Rockford's 2015-2019 Consolidated Plan, the City of Rockford prioritized activities according to the following HUD objectives: to provide a suitable living environment, to provide decent housing, and to expand economic opportunities. All programs and projects were identified as high or medium need in the Consolidated Plan. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services, improving the quality of life for individuals and households in Rockford, and continuing to attempt to meet the needs of underserved populations.

As in past years under the Plan, there continued to be an emphasis on the health of the city through the implementations of programs that address the condition of the housing stock. As a result, the City continued to focus on five main areas of improvement: housing rehabilitation, homeownership opportunities when properties are vacant, the demolition of substandard housing, code enforcement, and the creation of jobs.

Housing rehabilitation activities were made available to low (at or below 80% area median income) income households living

anywhere within the city limits. The City also administered a homebuyer program for those buying vacant property – providing both homebuyer assistance and rehabilitation assistance when needed. Also to improve neighborhoods, a CDBG code enforcement program was operated within a designated CDBG code enforcement area. The City continued to demolish dilapidated buildings and implement tactics identified under a report delivered by the Center for Community Progress.

During the 2018 Program Year, the City of Rockford made strides towards our goals outlined in the 2015-2019 Consolidated Plan and 2018 Action Plan.

CDBG and HOME:

Funds have been used to address priorities and needs identified in the Consolidated Plan. Accomplishments of goals are addressed in the Progress Assessment section which follows.

- 2018 CDBG funds expended in 2018 totaled \$1,068,840.81. The total of all CDBG expenditures, regardless of funding year, was \$1,364,970.90.
- 2018 HOME funds expended in 2018 totaled \$107,371.75. The total of all HOME expenditures, regardless of funding year, was \$941,344.16.

CDBG Activities:

During the 2018 program year, CDBG activities included the following:

- 49 residential demolitions
- 175 youth served through an after school program.
- 5,671 code violations
- 5 Economic Development agreements were awarded

HOME Activities:

In 2018, 36 housing activities were completed. This consisted of 12 homebuyer activities and 24 homeowner rehabilitation activities.

ESG Activities:

The Rockford community continues to be part of both the Mayor's Challenge to End Homelessness and Built for Zero to end veteran and chronic homelessness. The City was recognized for ending veteran homelessness in 2015 and chronic homelessness in 2017. Since accomplishing those goals, the City established new goals of ending youth homelessness by 3/31/19 and family homelessness by 12/31/19. This required continued outreach and in-reach and Rapid-Rehousing generally prioritized for veterans and chronically homeless shifted to homeless youth and more families.

The City continued to staff the Single Point of Entry hotline for all homeless individuals to ensure they are assigned to appropriate housing while waiting for a permanent housing slot to open.

The City continued to be a part of the Built for Zero initiative. This allowed for the City to receive specific coaching to enhance their efforts to end homelessness. The City's homeless system continued to be assessed and enhanced.

In 2018, the City continued providing technical assistance for planning and a framework with ESG funding for the Continuum of Care (CoC), a group of organizations that worked closely to meet the needs of homeless individuals and families through the continuum of services coordinated through the partnership.

The CoC continued to provide a variety of emergency shelters for victims of domestic violence, youth (men's and women's) under the age of 21, and a general shelter for adult males and females (single or with children). There were also several transitional housing units and hotel vouchers available for different populations.

The CoC continued managing multiple discharge plans with entities, including local hospitals, jail, psychiatric facilities, and DCFS to ensure that persons being discharged without a permanent address are linked with coordinated entry to ensure placement. Community Action staff continued educating emergency staff on processes.

Youth aging out of foster care continued to receive support through the Youth Housing Advocacy Program.

In 2018, the City funded homeless prevention for low-income persons with a court ordered eviction. A Homeless Diversion Pilot helped families with rental arrearages and payment plans. Staff continued to help stabilize people so they do not become homeless.

The Coordinated Entry provider, Community Action, partnered with the Winnebago County Housing Authority for 28 Mainstream Housing Choice Vouchers for disabled individuals/families who are disabled and homeless.

Collaborative Impact Committees continued to meet monthly to discuss any formerly homeless individuals/families who are at risk of becoming homeless again.

The Rock River Homeless Coalition operated on a Housing First Model to eliminate barriers to housing.

The Winnebago County Housing Authority and the Rockford Housing Authority received Veterans Assisted Supportive Housing (VASH) vouchers from HUD. Both Public Housing Authority's (PHA's) also managed Project Based Section 8 units. Through their non-profit arms, both PHA's continued to maintain a portfolio of market rate rentals.

Program Compliance:

- The HUD CDBG timeliness guidelines requires grantees have a balance of less than 1.5 years CDBG funding as of November 1, 2018. The City of Rockford's CDBG program balance was 1.21.
- The HUD requirement is that public services are below 15% of the expenditure. The City was well below that requirement at 2.32%.
- The City of Rockford CDBG administration/planning expenditures were at 11.44%, compared to the HUD CDBG requirement of 20%.
- The City of Rockford 2018 expenditures for projects benefitting low- and moderate-income residents were at 71.22%, above the HUD CDBG requirement of 70%. The low-mod benefit for the City's multi-year certification was 77.79% for years 2017/2018/2019.
- Although the Fiscal Year 2018 Consolidated Appropriations Act (Public Law No. 115-31) included a suspension of the 24-month HOME commitment requirement for deadlines occurring in 2016 - 2019 HOME entitlement dollars, the CHDO 24-month commitment requirements were not suspended. The City was unable to commit the 2016 CHDO Reserves, and as a result, \$118,980.90 was de-obligated. In early 2019, the CHDO commitment deadline was suspended, so the City will be working with HUD to determine next steps regarding the 2016 de-obligated CHDO funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Objective 1.1	Affordable Housing	HOME: \$381,700	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	11	0	0.00%	0	0	0.00%
Affordable Housing Objective 1.1	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	60	88	147%	17	24	141%
Affordable Housing Objective 1.2	Affordable Housing	HOME: \$1,200,000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	0	0	0.00%
Affordable Housing Objective 1.2	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	60	23	38%	8	12	

										150%
Affordable Housing Objective 2.1	Affordable Housing	HOME: \$216,830	Other	Other	5	0	0.00%	1	0	0.00%
Affordable Housing Objective 2.2	Affordable Housing	HOME: \$3,303,000	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	0	0	0.00%
Affordable Housing Objective 2.2	Affordable Housing		Homeowner Housing Added	Household Housing Unit	11	0	0.00%	0	0	0.00%
Affordable Housing Objective 2.2	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	80	0	0.00%	0	0	0.00%
Affordable Housing Objective 2.2	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0.00%	1	0	0.00%
Affordable Housing Objective 3.1	Affordable Housing	CDBG: \$75,000	Rental units rehabilitated	Household Housing Unit	5	4	80%	0	1	---
Affordable Housing Objective 3.1	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	15	4	27%	0	2	---
Homeless Objective 1.1	Homeless	ESG: \$69,920	Other	Other	5	7	140%	3	2	67%

Homeless Objective 2.1	Homeless	ESG: \$375,000	Other	Other	10	5	50%	2	1	50%
Homeless Objective 2.2	Homeless	ESG: \$200,000	Other	Other	5	3	60%	0	0	0.00%
Homeless Objective 2.3	Homeless	ESG: \$287,350	Other	Other	10	6	60%	1	1	100%
Non-Housing Community Development Objective 1.1	Non-Housing Community Development	CDBG: \$2,713,380	Buildings Demolished	Buildings	270	210	77.8%	32	49	153.2%
Non-Housing Community Development Objective 1.2	Non-Housing Community Development	CDBG: \$2,851,300	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	25,000	22,262	89%	5000	5671	113.4%
Non-Housing Community Development Objective 2.1	Non-Housing Community Development	CDBG: \$250,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	960	923	96.2%	175	175	100.00%
Non-Housing Community Development Objective 3.1	Non-Housing Community Development	CDBG: \$232,100	Businesses assisted	Businesses Assisted	0	0	0.00%	5	0	0.00%

Non-Housing Community Development Objective 3.1	Non-Housing Community Development		Other	Other	5	3	60%	5	0	0.00%
Non-Housing Community Development Objective 3.2	Non-Housing Community Development	CDBG: \$125,000.00	Jobs created/retained	Jobs	120	0	0.00%	0	0	0.00%
Non-Housing Community Development Objective 3.2	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	0.00%
Non-Housing Community Development Objective 3.3	Non-Housing Community Development	CDBG: \$454,860.00	Businesses assisted	Businesses Assisted	5	4	80%	1	1	100.00%
Non-Housing Community Development Objective 3.4	Non-Housing Community Development	CDBG: \$830,000.00	Jobs created/retained	Jobs	60	0	0.00%	0	0	0.00%

Non-Housing Community Development Objective 3.4	Non-Housing Community Development		Businesses assisted	Businesses Assisted	11	6	55%	2	3	150.00%
Non-Housing Community Development Objective 3.5	Non-Housing Community Development	CDBG: \$300,000.00	Facade treatment/ business building rehabilitation	Business	15	5	33%	3	2	66.7%
Non-Housing Community Development Objective 3.5	Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0	00%	0	0	0.00%
Non-Housing Community Development Objective 3.6	Non-Housing Community Development	Section 108: \$9,225,000. 00	Jobs created/retained	Jobs	211	78	37%	130	0	0.00%
Non-Housing Community Development Objective 3.6	Non-Housing Community Development		Businesses assisted	Businesses Assisted	3	1	33%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Please note that the City's program year is January – December, but the City did not receive 2018 program funds until 3rd quarter 2018. Many of the activities that were initiated or completed in calendar year 2018 were funded with prior program year money.

CDBG administrative and project delivery funds remaining at the end of the 2018 fiscal year were re-allocated to economic development activities. HOME Administrative funds remaining at the end of the year were re-allocated to housing activities. Therefore, the City was well under the 20% administrative caps. See the PR26 report included as part of this CAPER.

Rockford's Consolidated Plan contains a range of goals, objectives and outcomes formulated to address needs identified for homelessness, other special needs, affordable housing, non-housing community development, barriers to affordable housing, lead-based paint hazards, institutional structure and coordination. These objectives include:

- Continue to collaborate with homeless providers to supply a continuum of services.
- Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-Housing.
- Improve the condition of housing for low-income homeowners.
- Increase the viability for potential homeownership and rental housing opportunities.
- Increase accessibility for persons physically challenged and persons with disabilities to owner occupied and rental housing.
- Removal of slum and blighted conditions to either simply leave as green space or create marketable sites for new housing development and improve the physical condition and comply code violations for existing housing.
- Address community needs through community-based public service programs.
- Expand business opportunities by supporting economic development services and providing economic development

assistance.

- Create marketable sites for new business development.
- Expand Small Business Technical Assistance Programs and access to financing.
- Expand and retain jobs and revitalize blighted and underutilized properties through direct assistance to private for-profit entities developing large scale projects.
- Deconcentrate areas of high concentration of poverty and minorities, while improving those same areas through rehabilitation, demolition, and job creation/expansion.
- Continue to address vacancy and abandonment.

These objectives were supported by a collection of associated strategies and performance goals. The strategies continued to seek to work toward meeting the objectives stated, addressing the need to stabilize Rockford's neighborhoods through blight reduction - the demolition of vacant and substandard property, code enforcement, and rehabilitation. Also, to provide decent affordable housing, public facilities and infrastructure improvements, public services and the provision of jobs.

The Consolidated Planning process allows for two choices for identifying priority needs – either High or Low. Per HUD rules, if the City identifies a priority need as “low,” it cannot be funded. As the City has multiple competing priorities with limited available funding, the City chooses to preserve the ability to respond to all high priority needs as resources become available.

A Housing Study in 2004, followed by the housing crisis, directed Rockford's focus toward the removal of blight through demolition and code enforcement and also improving older neighborhoods through housing rehabilitation, de-concentrating poverty through a homeownership program with a dual purpose of increasing the overall number of home owners. The strategy was need-based but also focused in areas in which resources were likely to be or become available. 2018 programs took into account the skill level of the staff and their capacity.

Affordable Housing Objective 1.1 (owner occupied housing rehabilitation):

2018 HOME funds: 17 household housing units were budgeted. The 2018 HOME funds became available to the City in the 3rd quarter of 2018. Although no new activities were awarded the 2018 HOME funds, the City anticipates that all remaining funds will be awarded to eligible activities in the future.

Remaining 2016 and 2017 HOME funds: 6 household housing units were budgeted and 7 new activities were awarded prior year HOME funds.

Completed units: A total of 24 units (funded by prior year HOME funds) were completed.

Affordable Housing Objective 1.2 (direct homebuyer assistance):

2018 HOME funds: 8 households were budgeted to receive direct homebuyer assistance: 7 through the City Homebuyer Assistance Program and one through a Community Housing Development Organization (CHDO) homebuyer development.

Two (2) households were awarded 2018 HOME funds. No CHDO homebuyer development applications were received during 2018. The remaining 2018 HOME funds will be awarded to eligible homebuyer activities in the future.

Remaining 2016 and 2017 HOME funds: 5 households were budgeted to receive direct homebuyer assistance: 4 through the City Homebuyer Assistance Program and one through a CHDO homebuyer development. In addition to the 5 households, the City-owned single-family property located at 224 Foster was available for a qualified homebuyer to purchase.

224 Foster was sold to a qualified homebuyer and an additional 6 households received direct homebuyer assistance through the City Homebuyer Assistance Program.

Completed Units: A total of 12 household units (funded by 2018 and prior year HOME funds) were completed.

Affordable Housing Objective 2.1 (CHDO Operating) and Objective 2.2 (Rental & CHDO projects):

The application process for the CHDO funds was open year-round. Although discussions were held with various developers and non-profits, no CHDO operating or CHDO Reserves funds were awarded. The 2018 CHDO Operating dollars were reallocated to Affordable Housing Objective 1.1 (owner occupied housing rehabilitation). However, the 2018 CHDO Reserves remain available.

Remaining 2016 and 2017 HOME funds: CHDO Reserves have a 24-month commitment deadline. Since no 2016 CHDO Reserves were awarded by the deadline, the 2016 CHDO Reserves were recaptured by HUD. As mentioned previously, HUD has since notified the

City that the funds may be recovered. Therefore, 2016 CHDO Reserves may become available in the future. The 2017 CHDO Reserves currently remain available.

Identified challenges for meeting the objectives under affordable housing:

The majority of local housing programs are funded by federal dollars which require lead-based paint contractors to complete the work. As with many grantees across the nation, it is a challenge to find eligible and interested lead-licensed contractors to participate in the City's housing programs. These challenges include: expenses related to training (both initial and ongoing), insurance, and up-front equipment costs. In addition, there is a lack of skilled and reliable labor to support new business for these smaller contractors.

In late 2017, City staff initiated a housing rehabilitation program waiting list because of construction backlogs and eventually had to stop accepting applications. The current contractors were committed to other construction contracts not only with the City but other housing partners and therefore, unable to bid on any additional work. Since the homebuyer assistance program requires the City to rehabilitate properties if they did not meet local code requirements, marketing for the Homebuyer Assistance Program was kept to a minimum as well. This allowed for the contractors to complete many of their contracts. In late 2018, City staff was able to start assisting homeowners on the rehabilitation program waiting list again.

In 2018, City staff continued with outreach efforts to identify local contractors who are interested in participating in the City's housing rehabilitation program. In addition, the City engaged with various housing partners and other local cities to pool combined resources to further our efforts in this regard. These efforts will help the City to build a stronger base of contractors. Through the City's outreach efforts, one new contractor is in the process of acquiring his state license and insurance, and then he will be licensed to start working on the City's lead rehabilitation projects. Another contractor is signed up to take the required classes, so that he can start the process of licensure. A third contractor is actively engaged in conversations with City staff to determine if he is interested in participating in the housing programs.

The City's homebuyer assistance program required homebuyers to purchase vacant properties. This often meant rehabilitation was necessary to ensure that the property met the local code, a HOME program requirement. In 2018, there were only 2 lenders with lending products available to assist homebuyers purchasing properties with rehabilitation needs. Another challenge was the length

of time the City needed to approve the homebuyer's property when rehabilitation was involved. Generally, the City needed 60 days. This allowed the City to inspect, complete a work right up, complete an Environmental Review, and obtain bids prior to closing. The State of Illinois had a 45-day minimum turnaround time for the historic clearance required for the Environmental Review. This proved to be a challenge because realtors generally schedule closings within 45 days of executing a contract for purchase. When extensions are necessary, often times there is a fee to the homebuyer.

Identifying eligible CHDO projects continued to be a challenge in 2018. Issues included non-profits who are unable to meet the required low-income board representation, lack of capacity, and inability to bring forth an eligible CHDO project. The City continues to work with local non-profits to educate them on CHDO requirements and provide guidance on developing capacity and eligible projects.

Affordable Housing Objective 3.1 – In 2015 and 2016, the City signed agreements with a sub-recipient to provide funding to build ramps for low-moderate income homeowners and renters who are physically challenged or disabled. Due to staffing resources and capacity challenges, the City and sub-recipient agreed that no additional grant agreements would be executed for the program. In 2018, the final three ramps were constructed to expend the grant amount. The remaining \$45,000 originally budgeted in the Consolidated Plan for this project has been/will be re-allocated to other eligible CDBG projects in need of additional funds.

Non-Housing Community Development Objective 1.1 – The City's goal for 2018 was to demolish 82 residential properties, using various funding sources. These funding sources included CDBG, as well as IHDA's Abandoned Property Program and Blight Reduction programs, the City's General fund, and also a grant from a non-profit partner. The City demolished a total of 81 properties in 2018, 49 of which were funded by 2018 and prior year CDBG program funds. The City is confident that it will meet the goal of demolishing 32 properties with 2018 CDBG program year funds; nine demolitions have already been completed, an additional 20 demolitions are already in process, and there are new properties in the pipeline for demolition in the first half of 2019. Therefore, all 2018 CDBG funds allocated for demolitions will be awarded to eligible demolition activities.

Non-Housing Community Development Objective 1.2 – The City's 2018 goal for Code Enforcement was to address 5,000 code violations within the City's CDBG Code Enforcement area. The total number of code violations for 2018 in the City was 9,393. CDBG funds were able to support 5,671 code violations (60% of the total violations) in the specific CDBG Code Enforcement area. The

CDBG Code Enforcement funds are used to pay for salaries and related expenses of code enforcement inspectors, property standards inspectors and legal proceedings that result from the code inspections. CDBG funds did not pay for the costs of correcting the code violations or pay for equipment. Rehabilitation activities were paid, when applicable, from rehabilitation specific programs. The City of Rockford's total code enforcement budget was \$1,587,139. The budget for the CDBG Code Enforcement area was \$570,260, representing 36% of the City's overall code enforcement budget. The actual amount of CDBG expended for code enforcement was \$312,010.22. The remaining funds will be re-allocated to economic development activities.

The Code Enforcement area was defined using the 2011-2015 American Community Survey. The low-and moderate-income population of the CDBG Target area was comprised of 51% or greater low/moderate income persons. The Code Enforcement Area map for 2018 is attached. Located within the CDBG Code Enforcement Target Area are five planning areas, including the Midtown/Kishwaukee Corridor, North Main, West Gateway/Ellis Heights, and South Main planning areas. These five planning areas all represent low- to moderate income neighborhoods in which significant investments are made through planning/completion of public improvements, offering of services, housing improvements, and demolition of sub-standard properties.

The area meets the definition of deteriorated/deteriorating area. Rockford's housing stock in the target area is older, with over 88% of the housing being constructed in 1979 or before. Ongoing property maintenance and rehabilitation is necessary to maintain quality housing stock. The area selected for the CDBG Code Enforcement Area had significantly higher numbers and percentages of substandard, deteriorating and deteriorated housing units than the city as a whole. With respect to buildings, defects include major defects in the secondary building components such as doors, windows, porches, gutters, downspouts, and fascia. There is a high presence of structures below Minimum Code Standards, illegal use of structures, excessive vacancies, and the lack of ventilation, light or sanitary facilities in spaces and rooms within structures. The EAVs are stagnant. Low- and moderate-income residents have less disposable income for maintenance and repair, resulting in a greater presence of substandard to deteriorated housing units. The CDBG Code Enforcement Area also has higher than average percentage of lower-income rental housing and absentee landlords, which correlates with the higher incidence of substandard to deteriorated housing. Staff has observed that LMI households are less likely to make a complaint about substandard conditions in their dwelling out of fear of losing their housing. Therefore, the routine and systematic approach to housing inspections is important to maintaining decent housing in this targeted area.

A variety of factors contributed to the continued need for the CDBG Targeted Code Enforcement program area. Those factors include:

- Reduced investment in property repairs and maintenance, especially in the Target Area, because of the economic downturn. Households have reduced incomes, are more housing cost burdened, and are less able to afford ongoing property maintenance.
- Increase in the concentration of LMI residents in not only the CDBG Target Area but throughout the city. In comparison to 2000, the City of Rockford's CDBG eligible areas has grown significantly in several census tracts.
- Mortgage foreclosures and vacant properties are very much concentrated in the CDBG Code Enforcement Target Area, suffering disproportionately to the City as a whole. This has contributed to an increase in the deterioration of properties and in incidents of squatting and increased criminal activities such as prostitution and drug dealings in vacant buildings. Fire calls and the incidence of arson have become more common.

The prevalence of poorly maintained housing, as well as retail and commercial properties with multiple code violations, define areas as deteriorating or deteriorated. Additional factors that contribute to this definition include:

- Multiple vacant and boarded properties
- Properties with poorly maintained yards (un-mowed lawns, un-cleared sidewalks) garbage, derelict vehicles, etc.
- Alleys with frequent locations for fly dumping
- Presence of rodents and insects, due to poor building maintenance and unsanitary conditions
- Dilapidated garages and outbuildings, including garages converted to illegal dwelling units
- Most landlords are small scale landlords, and many do not live near their properties. Some are irresponsible, but more are likely to be responsible individuals who are unable, for many different reasons, to give their properties the attention needed, leading to inadequate maintenance and improper management.
- A 2004 Housing Study stated that "a reasonable goal would reduce the blighted stock of housing by 1,000 units in five years, targeting both apartments and single-family housing." This report indicated that the areas with conditions/desirability and usefulness in poor, poor minus, very poor, very poor minus, and unsound were concentrated in the northwest, southeast and southwest quadrants of Rockford. The study was completed before the housing crisis; those same areas suffered from high concentrations of foreclosures, vacancies, and abandonment.

Additional public/private improvement/services provided in the code enforcement area:

Property owners cited for code violations are referred to the City's Focus Area Rehabilitation Program, Human Services' Weatherization program, and Winnebago County's Lead-Based Paint program. The City's 2018 demolition program, which was funded with CDBG, City of Rockford General Funds, and IHDA's Blight Reduction/Abandoned Property programs, continue in this area. 33 of the 74 completed demolitions (45%) were located within the CDBG Code Enforcement Area in 2018.

The City's Public Works department provides community services to improve such items as streets, water mains, alleys, sidewalks, parks, street lights, recreational bike paths, and storm pipes. Public Works improvements in the CDBG Code Enforcement area totaled over \$3.5 million in 2018. Major improvements included the resurfacing and improvements of Kishwaukee Street and Harrison Avenue, as well as water main replacements/improvements at Church/Court Streets, Church/Park Streets, and 7th Avenue. Another large Public Works project in this area included the conversion of an Illinois Railway Bridge to a Pedestrian Multi-Use Path, located near downtown Rockford.

Two of the three Strong Neighborhood houses are located within this area, and the houses are staffed by police, with access to community organization events and social service-related information.

Beginning in November of 2018, the City of Rockford kicked off a project to beautify a half mile corridor of South Main Street, located in the CDBG Code Enforcement area. A team of inspectors initiated voluntary inspections inside over 20 buildings along the South Main corridor. The purpose of these inspections was to educate building owners on available resources to rejuvenate their properties and attract viable business partners to that region of the city. Through the initial contact process, the City determined that some of the building owners were unaware that they still owned the properties. This process has not only helped to identify the correct ownership of properties, but has also led to potential new businesses opening in this area. The City now has a better idea of the spaces available and may now pursue the creation of business relationships between citizens in that section of the city.

Non-Housing Community Development Objective 2.1 – 2018 was the final year of a 10-year agreement with the Discovery Center to provide operational support of the Twenty-First Century after-school program at two Rockford Public grade schools. The program serves at-risk students in 1st-5th grade that attend schools that are on the State of Illinois academic watch and warning list. These schools have a high number of students who do not meet state standards for academic performance. Students are recommended

for the program by their teachers based on the student's need for added assistance to improve academic performance. A total of 175 students participated in the program during the 2017-2018 school year. Although this number was less than some previous years, it translates to fewer children attending the program for more days, as opposed to more children attending for fewer days. This is a positive result as studies have shown that when students attend 80% of the program days, their academic results will improve.

Non-Housing Community Development Objective 3.1 – In 2018, the City budgeted \$37,430 in CDBG funds to support Economic Development Services in connection with special economic development activities. As the year progressed, the City used Economic Development Administration funds instead of Economic Development Services to pay for economic development staff time and related activities. The amount budgeted for 2018 Economic Development Services has been re-allocated to economic development activities.

Non-Housing Community Development Objective 3.2 – The City of Rockford did not allocate 2018 funds to the Self-Employment Training activity. The program was cancelled in 2016, due to the community's loss of a Small Business Development Center, who was the training provider. The State of Illinois re-established a Small Business Development Center in Rockford in April 2017, and the City of Rockford has been engaged as a partner with the training entity to discuss collaborations, including potentially re-funding Self Employment Training.

Non-Housing Community Development Objective 3.3 – As budgeted, the City of Rockford made a debt service payment for a South Main grocery store project (year 11 of 16 years).

Non-Housing Community Development Objective 3.4 – The City of Rockford signed agreements for three Rehab and Development Assistance activities in 2018; however, prior year allocations were used to fund these activities so they are not being counted for Program Year 2018. It is anticipated that activities for Program Year 2018 will be committed in 2019.

Non-Housing Community Development Objective 3.5 - The City of Rockford signed agreements for two Façade Improvement activities in 2018; however, prior year allocations were used to fund these activities so they are not being counted for Program Year 2018. It is anticipated that activities for Program Year 2018 will be committed in 2019.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	23	16	21
Black or African American	87	16	55
Asian	3	1	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	113	33	76
Hispanic	53	3	8
Not Hispanic	122	30	68

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG

The actual total number of individuals assisted with CDBG funds was 175, not 113 as the chart demonstrates. Two of the individuals assisted were American Indian/Alaskan Native, and the remaining 60 individuals were Other Multi Racial.

HOME

The actual total families assisted with HOME funds was 36, not 33 as the chart demonstrates. The three (3) families not included under "Race" in the chart above were as follows:

- One family was American Indian/Alaskan Native & Black/African American
- Two families were Other Multi Racial

44.44% of the 36 households were white, 44.44% were Black/African American, 2.78% were Asian, 2.78% were American Indian/Alaskan, and 5.56% were other/multi-racial. 8% of the 36 households were Hispanic or Latino. Over half of the households assisted were minorities. This far exceeds the demographic minority make up of Rockford, which is less than 30% according to the 2013-2017 American Community Survey 5-Year Estimates provided by the U.S. Census Bureau.

ESG

A total of 76 people in 41 households were served through the ESG Rapid-Rehousing program. 44 of the 76 were over the age of 18. Three of the 76 identified as 2 or more races but chose Black/African American as their first race. Of the 20 adult males, only 3 were in a household with children. Of the 24 females, 10 were single and 14 were in a household with children.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$2,130,539	\$1,364,970.90
HOME	HOME	\$992,417	\$941,344.16
ESG	ESG	\$178,770	\$205,130.99
Section 108	Section 108	6,500,000	\$0

Table 3 - Resources Made Available

Narrative

In Table 3, the “Resources Made Available” is the amount of the 2018 award. The amount does not include any prior year grants with funding available during 2018. The “Amount Expended During the Program Year” includes all expenditures regardless of the funding year. The 2018 funds expended in 2018 were \$1,068,840.81 in CDBG and \$107,371.75 in HOME. As mentioned previously, the City didn’t receive its 2018 funding until 3rd quarter 2018. Please see section CR-05 for summary of accomplishments and challenges.

Rockford may apply for Section 108 Loan Guarantee funds up to five times its current approved CDBG entitlement allocation. These funds are available to any organization who submits an eligible project that is underwritten, meets the Section 108 loan requirements, and is ultimately approved by City Council. There were no new Section 108 projects in 2018.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	50	70	CDBG and HOME investments on projects
City Wide	50	30	Non-targeted for Low-Mod Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

In Table 4, the “Actual Percentage of Allocation” is the percentage of all 2018 CDBG and HOME expenditures, regardless of the funding year, associated with actual projects and/or activity (e.g., a demolition, a housing rehabilitation project, etc.). It does not include staff and overhead.

Sixty-seven percent of the CDBG-funded demolitions completed in 2018 were located within the CDBG-eligible area. 90 percent of the 10 active economic development activities are located within CDBG-eligible census tracts. The two schools that received assistance through the 2018 CDBG-funded after-school program are both located in the CDBG area. All of the Code Enforcement activities funded by CDBG took place in the CDBG Code Enforcement area.

In 2018, the City received \$13,503.99 in CDBG program income. This \$13,503.99 was expended on CDBG eligible activities.

The City received \$27,628.42 in Section 108 program income. These restricted dollars were not expended during 2018.

The City received \$38,215.78 in program income for HOME in 2018. This program income amount was receipted in IDIS and will be included in the 2019 budget. The program income of \$2,642.33 that was received in 2017 was included in the 2018 budget and has been fully expended.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As a result of our receipt of CDBG, HOME, and ESG funds, Rockford was successful in obtaining additional resources during 2018. The City of Rockford worked with the State of Illinois, developers, lenders, as well as housing and service providers to identify available

sources of leverage and match.

CDBG

The City administers a demolition program utilizing various sources of funding: CDBG funds, the City's Sanitation Fund/General Fund, and grants through IHDA. The City received Illinois Housing Development Authority (IHDA) funds through the Blight Reduction Program (BRP) funded by the U.S. Treasury's Hardest Hit program (2016-2018) in the amount of \$1.19M. The City and its non-profit partner, Rockford Corridor Improvement Inc. (RCI), were able to acquire and demolish 46 blighted residential properties through the BRP grant. The City also received funds through IHDA's Abandoned Property Program (APP) grants: Round #2 in the amount of \$125,000 in 2017 and Round #3 in the amount of \$125,000 in 2018. These IHDA grant funds leveraged the CDBG program and the City's General Funds in order to demolish approximately 29 additional homes. CDBG funds and the General Fund were used as match for the APP grant. The City applied for Round 4 of APP funding in December 2018.

One of the City's not-for-profit partners, RCI, also provided \$100,000 in late 2017 to contribute towards Rockford's demolition program. Their \$100,000 grant was fully expended in 2018, with a total of 13 properties being demolished. RCI was instrumental in supporting the Zion West Association and the startup of a small business employing people from the Ellis Heights/Lewis Lemon neighborhood. They bought equipment and began a mowing program starting with 80 properties. This program has grown to over 300 properties throughout the community that they mow every 4 weeks or as needed. These properties include vacant lots that are not maintained by the county trustee.

Properties are commonly demolished through the "fast track" process, which is allowed by State statute and does not require City ownership. Upon the completion of the demolition, a lien is recorded on the property for the total cost, plus an administration fee. Payment is rarely made, but if the lien is paid off to the City for a CDBG demo, the funds are deposited to the CDBG as program income. Occasionally, due to limited capacity and the time it takes to foreclose on a property in Illinois, a lien is foreclosed upon by the City of Rockford's Legal Department – usually with a re-use in mind. No real property was acquired using CDBG funds in 2018 by foreclosure or voluntary sale.

HOME

Per the PR23 IDIS report, summary of completed HOME activities, \$1,104,499.61 was expended on the 36 HOME activities completed by 2018 year end, leveraging \$873,805.80 of private funds. This 79% of leverage was generated through private first mortgage lender financing, other downpayment assistance (such as IHDA and Federal Home Loan Bank of Chicago), closing credits, owner contributions, and NW HomeStart's housing rehabilitation program.

HOME leverage tends to fluctuate from year to year. The 48% increase from 2017 to 2018 occurred for several reasons:

1. Every household assisted through the City of Rockford's Homebuyer Assistance Program contributes to leverage. Often times an activity is started during one year and completed the next. Since leverage is reported at the time an activity is complete, every open activity at year end produces leverage for the following year. There were 10 open activities at the end of 2017.
2. In past years, the City's housing rehabilitation program did not generate a significant amount of leverage. However, there are several reasons for the increase in leverage during 2018.
 - a. The City has always referred homeowners to and received referrals from other housing partners such as NW HomeStart, the Winnebago County Health Department, and the City Human Services Department. Therefore, as the City collaborations increase, leverage will also increase over time.
 - b. Since leverage is reported at the time an activity is complete, every open activity at year end produces leverage for the following year. There were 5 open activities at year end with financial assistance being supplemented by another entity.
 - c. The City's Homebuyer Assistance program allows homebuyers to receive just rehabilitation assistance. The CAPER tracks these as a housing rehabilitation activity. Therefore, some of the leverage for the City's housing rehabilitation program were generated through private first mortgage lender financing and other downpayment assistance (such as IHDA and Federal Home Loan Bank of Chicago).

In order to ensure that matching requirements for the HOME program are satisfied, the City of Rockford has maintained a HOME match log since the inception of the HOME program. This log documents specific projects and identifies the date and amount of HOME dollars expended, the amount of match liability incurred, the value of a match contribution, the type of match and the date that it was recognized. The log maintains a running tally of recognized match contributions and allows the banking of match in excess of the required amounts associated with yearly disbursements. Such yearly disbursements are captured in the IDIS PR33 report and compared against the match log to ensure that ample match is available to satisfy the annual requirements. Although the City had a 100% HOME match reduction in 2018, the City had a Match of \$19,120 (See Table 5 for a summary of Match), which consisted of volunteer hours for a Habitat new construction project that utilized HOME funds for homebuyer assistance.

ESG

ESG participants are required to identify match for their projects. See CR-75 for ESG expenditures and match contribution.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,059,603
2. Match contributed during current Federal fiscal year	\$ 19,120
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,078,723
4. Match liability for current Federal fiscal year	\$ 0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,078,723

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS #3125	August 31, 2017	\$0	\$0	\$0	\$0	\$19,120	\$0	\$19,120

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$2,642.33	\$38,215.78	\$2,642.33	\$0	\$38,215.78

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	17	0	0	6	0	11
Dollar Amount	\$480,225.75	\$0	\$0	\$206,155.00	\$0	\$274,070.75
Sub-Contracts						
Number	24	0	0	0	0	24
Dollar Amount	\$87,255.25	\$0	\$0	\$0	\$0	\$87,255.25
	Total	Women Business Enterprises	Male			
Contracts						
Number	17	2	15			
Dollar Amount	\$480,225.75	\$31,559.00	\$448,666.75			
Sub-Contracts						
Number	24	1	23			
Dollar Amount	\$87,255.25	\$265.00	\$86,990.25			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		\$0		
Businesses Displaced		0		\$0		
Nonprofit Organizations Displaced		0		\$0		
Households Temporarily Relocated, not Displaced		0		\$0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	420	324
Number of Non-Homeless households to be provided affordable housing units	27	36
Number of Special-Needs households to be provided affordable housing units	0	0
Total	447	360

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	34	44
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	17	24
Number of households supported through Acquisition of Existing Units	10	12
Total	61	80

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

See Section CR-05 for CDBG and HOME.

Youth Services Network (YSN), a sub-grantee, was previously funded and helped many homeless person in need of affordable housing. However, in 2018, the City had to withdraw funds from YSN due to their inability to use the funds. This made the actual numbers for “Number of Homeless households to be provided affordable housing units” lower than the goal.

Discuss how these outcomes will impact future annual action plans.

In regards to the HOME program, the City added an additional \$10,000 toward rehabilitation for low-income property owners of historic properties. This need was determined based on the value of added costs associated with meeting local and state historic and lead-based paint requirements. This change to the historic property program maximum was made in 2017 and continues to be utilized as needed. As the housing stock continues to age and decline in Rockford, it continues to be a challenge to bring homes up to code, even with additional funds for historic areas. The City continues to develop partnerships with other community agencies and financial institutions to leverage funds to help address blighted homes in the City. City staff also aggressively pursue non-entitlement housing and community development grants to help supplement resources.

At the public hearing for the 2018 Annual Plan, one public comment was that the geographic boundaries for the City’s HOME funded homeownership program should be city-wide and not limited to the “opportunity area,” and that people should have a choice on where they live. In response to the community feedback, the 2018 Homebuyer Assistance program was revised to include the entire municipal boundary of Rockford.

In 2018, the City rolled out a single-family owner occupied housing program specifically for housing built after 1978. This allows for non-lead licensed contractors to bid on projects. Not only did this allow the City to assist some people on their waiting list, it also introduces contractors to the process in hopes that they will become lead licensed contractors in the future. Five units were in the process of being qualified for the program as of 12/31/18.

The City continued looking for lenders to do portfolio loans, allowing for both down payment assistance and rehabilitation. For the majority of the year only two of the six participating lenders offered portfolio loans. This number was reduced to just one of five lenders offering portfolios loans by year end.

As a means to address the rehabilitation of rental properties, the current HOME Focus Area Rehabilitation program was changed in 2018 to include single-family 1-4 units instead of simply one unit buildings. Owners will be responsible for the rehab costs outside of the unit in which they live. For all shared space, costs will be prorated by square footage. As of the end of 2018, there were no eligible homeowners who applied for rehabilitation of a duplex, 3, or 4 unit building.

Please see section CR-45 for changes in the CDBG program objectives.

City Human Services will no longer be able to use Youth Services Network as a sub-grantee due to their inability to use the funds. New sub-grantees will need to be solicited in the future for these funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	8	7
Low-income	16	14
Moderate-income	15	15
Total	39	36

Table 13 – Number of Households Served

Narrative Information

The data in Table 13 for Number of Households Served is based on 2018 activities, regardless of the origin funding year. The number

of CDBG households includes 3 households who received funds through the RAMP program, as well project delivery for the HOME program activities.

The City is required, as part of the CAPER, to address worst-case needs relevant to renters and rent burden. Worst-case needs are low-income (at or below 50% of the Area Median Income) renters who are not receiving rent subsidies and are paying more than half of their income on rent and/or living in severely inadequate housing. In 2018, the City assisted low-income renters and addressed inadequate housing as follows:

- ESG: Assisted homeless individuals in need of housing. This included subsidizing decent housing.
- HOME: Low-income renters could apply for the City's Homebuyer Assistance Program for the purchase and rehabilitation of vacant homes.
- CDBG: Job creation through economic development activities, code enforcement to address blight in targeted and eligible areas, and demolition of blighted and unsafe homes.

Please see section CR-45 for information regarding a new CDBG housing rehabilitation program planned for 2019.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Rockford community has been part of both the Mayor's Challenge to End Homelessness and Built for Zero to end veteran and chronic homelessness. The City reached functional zero for veteran homelessness in 2015 and received federal certification that it has ended chronic homelessness in 2017. Since accomplishing those goals, Rockford established new goals of ending youth homelessness by 3/31/19 and family homelessness by 12/31/19 and has been working on that. Through Coordinated Entry a By-Name list of every known person (veteran, chronic, youth, families with children, and singles) is kept in real time. Each person is prioritized based on an assessment score. This allows us to quickly move homeless persons/families into available permanent housing as quickly as possible. To date, chronically homeless and veterans are housed on average within 30 days of being identified. The goal is to get the average for all populations to 30 days or less from homelessness to permanent housing.

Rockford's homeless assessment tool through HMIS provides a comprehensive intake that addresses all of HUD's required data elements. In addition, the system used, ServicePoint, is one of the most robust HMIS systems in the country and provides for a variety of options including full case management, shelter management, electronic recordkeeping, referrals and reporting. The Coordinated Intake system prioritizes those with the highest vulnerability and gets them housed first. It focuses on permanent housing; it follows a housing first model. It sends a household to the best fitting intervention from the start. It provides a system-wide prevention and diversion opportunity. It improves system efficiency and fosters more collaboration among providers.

The Continuum of Care has multiple discharge plans with entities, including local hospitals, jail, psychiatric facilities, and DCFS to ensure that persons being discharged without a permanent address are linked with coordinated entry to ensure placement. In addition, Community Action staff has worked with local hospitals (including Emergency department and Social workers) to provide them information on working with the homeless and how to connect them to Coordinated Entry. They now often call the hotline number to discuss homeless patients before releasing them and then will have them transported to the office. Youth who are aging out of foster care receive additional support through the Youth Housing Advocacy Program. This program works with the youth to provide housing subsidies and funds for furniture/furnishings. Homeless prevention is a major focus of the participants in the Continuum of Care. The City is funding homeless prevention activities in the FY 2018 Annual Action Plan for those low-income

persons with a court ordered eviction. For families that have not yet received a court ordered eviction but are behind on their rent, there is a Homeless Diversion Pilot Program which can help pay a portion of the rental arrears while helping negotiate a payment plan for the remainder of the rent, when landlords will agree to work with the clients. For those persons who have a place to stay that is not stable, clients can also work with staff to try to come up with solutions that would help stabilize them in the place where they are so that they do not become homeless

Three separate entities conduct outreach and in-reach in our area, all of whom participate in the coordinated entry system and have the ability to enter data into the HMIS system. There is also a Homeless Outreach Team (HOT) comprised of volunteers from various agencies who work together to do street outreach on an as needed basis. Rapid-Rehousing is used to assist those who are literally homeless with very low-income to obtain permanent housing quickly, in order to get them out of emergency shelters as soon as possible. These funds were prioritized in the past for veterans and chronically homeless, but in 2018 were used in many situations for homeless youth and more families.

The Rock River Homeless Coalition operates on a Housing First Model which eliminates barriers to housing. Anyone entering the system is assessed through a tool which determines their level of vulnerability and gives them a score. They are assigned to a variety of housing options (private rental, permanent supportive housing, transitional housing, and emergency shelter) based upon their score without denying them based on barriers. Coordination of this process, including policies, procedures and documents, are the responsibility of the Coordinated Assessment and Intake Committee of the Rock River Homeless Coalition.

Addressing the emergency shelter and transitional housing needs of homeless persons

Besides what has already been mentioned, all homeless individuals enter through the Single Point of Entry and are assigned to the appropriate housing, which may include emergency or transitional locations while waiting for a permanent housing slot to open. The CoC has a variety of emergency shelters specifically for victims of domestic violence, youth (men's and women's) under the age of 21, and a general shelter for adult males and females (single or with children). There are also several transitional housing units available for different populations. Usually our largest shelter does have beds available. Hotel vouchers are used as needed if a household is not shelter appropriate.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Besides what has already been mentioned, the participants in the Continuum of Care work closely together to meet the needs of homeless individuals and families through the continuum of services coordinated through the partnership. The City provides technical assistance for the planning efforts and provides a framework through the ESG funding process to focus attention on specific programmatic areas. Because of the City's involvement in the Built for Zero initiative, they receive regular coaching and problem solving so that they can continue to move forward in their efforts to end homelessness. The homeless system is constantly being assessed and evolves to ensure that goals are being met.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Besides what has already been mentioned, the Coordinated Entry provider, Community Action, partnered with the Winnebago County Housing Authority to apply for Mainstream Housing Choice Vouchers and were awarded 28 of them. These 28 vouchers will be for disabled individuals/families who are disabled and homeless. Community Action will oversee the referrals to this program and work with the Housing Authority to get these families housed in affordable housing units. Collaborative Impact Committees, which meet monthly, discuss housing placements but they also discuss any formerly homeless individuals/families who are at risk of becoming homeless again. If any issues are identified, a service provider is assigned to follow up with the client to assist them in maintaining their housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

RHA and WCHA have a memorandum of understanding to encourage resident mobility and family self-sufficiency with the Housing Choice Voucher (HCV) program.

WCHA received a Main Stream 28 voucher award at the end of 2018 for non-elderly, disabled residents. WCHA has partnered with the City of Rockford Human Services for the administration and implementation of the program in 2019.

WCHA received two awards of 15 vouchers for the Veterans Assisted Supportive Housing vouchers in 2018. WCHA has partnered with the Veterans Administration for the program administration and implementation.

WCHA's program administration includes the jurisdiction of Winnebago, Boone and Stephenson Counties which allows resident mobility to encourage family self-sufficiency. WCHA extends the ease of portability administration to RHA voucher holders to assist with resident mobility.

WCHA received two Illinois Department of Energy/University of Illinois energy efficiency grants for capital improvements.

WCHA receives the High Performer Capital Fund bonus for site improvements.

WCHA has extended the Housing Choice Voucher Housing Assistance Payments Contract for the Champion Park HOPE VI program which places assistance for low-income families in the neighborhood through 2031.

WCHA has applied to the 2016 Moving To Work Demonstration program expansion with the Regional Component. Applicants will be evaluated in 2019. WCHA included RHA, Boone County Housing Authority and Housing Authority of the City of Freeport and would expect to provide the MTW opportunities of expanded public housing and resident services to these agencies under

Intergovernmental Agreement.

WCHA, RHA, BCHA and HACF have partnered to work with HUD to create the nation's second Regional Housing Initiative demonstration for resident mobility through regional program coordination.

WCHA expanded public housing with the acquisition of four homes to the Wescott Homes program.

WCHA administrates the Boone County Housing Authority program which provides regional mobility opportunity for low-income families.

The Rockford Housing Authority (RHA) created several partnerships to promote change and progress. These partnerships include the Northern Illinois Regional Partnership for implementation of a housing rehabilitation award, partnering with NW HomeStart to assist families in moving to home ownership, and the Regional Housing Initiative (RHI). RHA expanded this program to include a partnership with Midland Bank. In 2019, RHA and Midland Bank look to create a home ownership program for low-income Public Housing residents.

RHA and its non-profit, Bridge Rockford Alliance (BRA), continued their efforts to produce new, quality affordable units by redeveloping foreclosed single-family units funded by organizational equity. RHA and BRA persistently search for ways to partner and provide affordable housing units in Rockford.

RHA has provided Project Based Voucher (PBV) assistance to 20 Winnebago Homes Association (WHA) homes, including foreclosure acquisitions and rehabbed homes. RHA has provided Project Based Section 8 (PBS8) assistance to two WHA homes (which were foreclosure acquisitions and rehabbed units) in South Beloit to promote family mobility and opportunity.

RHA maintained 100% funding utilization of its Housing Choice Voucher (HCV) program to provide maximum housing assistance for families.

With the exception of the Brewington Oaks High Rises, RHA maintains occupancy at or in excess of 99% at its public housing units to provide maximum housing assistance for families. In 2016, RHA submitted a Section 18 application to demolish Brewington Oaks. This application was approved in 2018.

RHA successfully completed conversion of 218 low-income Public Housing units to Project Based Rental Assistance (PBRA) through the HUD RAD (Rental Assistance Demonstration) 46 at Fairgrounds Valley and 175 at Orton Keyes.

RHA administered 216 Modification Rehabilitation PBV program for its seniors, allowing it to target assistance both to revitalize neighborhoods through mixed finance programs and to maintain neighborhood stabilization. They also administered 91 Veterans Assisted Supportive Housing (VASH) vouchers, allowing it to target assistance to veterans in need of affordable housing. RHA also issued a RFP to project based landlords to provide greater support for our low-income population. Through these efforts, aligned with the City of Rockford, Rockford was the first city in the U.S. to effectively end homelessness.

RHA administered 18 Single Room Occupancy (SRO) vouchers for formerly homeless individuals, allowing it to target assistance both to revitalize neighborhoods through mixed finance programs and to target assistance to maintain neighborhood stabilization. RHA administered 12 Homeownership vouchers, allowing it to target assistance both to revitalize neighborhoods through mixed finance programs and to target assistance to maintain neighborhood stabilization.

RHA provided approximately 2087 assisted housing homes for families through its public housing, Low-Income Housing Tax Credit and other mixed finance programs. RHA received federally awarded Capital funds used for the maintenance and rehabilitation of public housing homes.

RHA has a robust Section 3 program that connects residents to employment opportunities and grows entrepreneurs so that residents are able to increase earning potential. More than 30% of RHA's new hires were Section 3 hires.

RHA partners with the My Brother's Keeper program.

RHA partners with the Bridges out of Poverty program.

The City of Rockford supported RHA's lead role in the *ConnectHome* initiative to provide internet access to low-income public housing households. *ConnectHome* is a presidential initiative to improve connectivity to those currently underserved. Overall, 900 households will be served via *ConnectHome*, and RHA exceeded its year 1 goal of 250 homes. RHA has been recognized on a national platform for our successes within this program. Leading the nation in assisted households and providing digital literacy classes to all participants. Each graduate from digital literacy classes, is then provided with a device to ensure connectivity. Participants have included residents from WCHA.

RHA provides eight computer labs that provide technology and internet education, employment, and children's programs to its affordable housing programs and to the general public. RHA completely revitalized and upgraded all computer labs to include the latest in technology and software.

RHA maintained strong community partnerships for the greatest opportunity of resources for assisted families and overall communities and families through such organizations as YouthBuild, Habitat for Humanity, NW Homestart, Rock River Training, Goodwill, Rockford Career College, Rock Valley College, OSF School of Nursing, Lifescapes, RAMP, the Rockford Park District, the City of Rockford, the County of Winnebago, the Work Force Development Institute (WDI) and other employment services.

WCHA is a partner with the RHA's Homeownership partner program to create and enhance supportive partnerships for homeownership opportunities.

RHA promoted resident health through their smoke free housing policies. RHA also worked to promote resident exercise and healthy eating with the University of Illinois College of Medicine Active Community Engagement (ACE) program.

RHA has ADA accessible units in each of its 11 AMPs and 11 disabled supportive units at Jane Addams.

RHA has 27 PBV units for disabled-only families at Jane Addams in Rockford.

RHA provided space to Lydia Urban Academy, an urban alternative school, to insure RHA children graduate from high school. RHA also leased space to Angelic Organics Learning Center and a school-based health center operated by the University of Illinois to ensure families have access to services that support healthy living. RHA leased two sites to Head Start and one site to the Blackhawk Learning center to promote resident access to early education opportunities.

RHA is also home to two Boys and Girls Clubs.

RHA sponsored the annual Back to School drive in partnership with the Rockford Park District (RPD) providing education support to families in the HOPE VI impact area.

RHA partnered with Transform Rockford community and neighborhood discussions and programs to advance affordable housing.

RHA maintained all housing to the required Housing Quality Standards, lead paint reduction hazards, and the Uniform Physical Characteristics Systems.

In addition to other non-HUD competitive grants, RHA administered 2017 funding and economic community support to impact housing, low-income families and community revitalization and support services as follows:

Public Housing Operating Fund	\$8,041,099
Housing Choicer Voucher Assistance	\$9,809,319
Family Self Sufficiency Administration	\$219,000
ROSS	\$ 492,000
Replacement Housing funding	\$100,000
Capital Housing Fund	\$3,220,000
Low-Income Tax Credit Award	\$26,000,000 (total equity)

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

WCHA has a resident commissioner on its board, and a resident Director on its affordable housing nonprofit board, Winnebago Homes Association (WHA).

WCHA maintains active resident councils at all sites. Resident councils are empowered to make decisions for their homes and the meetings are attended by the Executive Director.

WCHA purchased a home and provides it free of charge to the Rockford Police Department for their ROCK House officer residency program. This home encourages resident retention and homeownership for low-income voucher assisted families in the neighborhood.

WCHA has a 2019 grant for a Resident Opportunities and Supportive Services Coordinator and two Family Self-Sufficiency Coordinators to provide resident services, which also partner with NW HomeStart to create homeownership opportunities.

RHA had active resident councils at all but two of its sites. The councils received training and have access to resources previously not available to them. It is believed these resources will best help the residents achieve sufficiency via peer based support and leadership. RHA had a resident commissioner serving on the Board of Commissioners. These roles allow for the residents to stay informed, participate, empower, and let their voices be heard. It also offers the opportunity to get a better understanding of public meetings, the Board and its functions. Additionally, RHA supported and assisted with the drafting of a Resident Advisory Board (RAB) by laws and procedures manual.

WCHA is a partner with the RHA's Homeownership partner program to create and enhance supportive partnerships for homeownership opportunities.

RHA received funding for three Family Self Sufficiency (FSS) program Coordinators, who assist families with homeownership, education, employment and other self-sufficiency programs. The FSS Coordinators served a minimum of 157 families in the public housing and HCV programs.

RHA and WCHA have partnered to apply for the HUD Envision Demonstration program to centralize and focus resident services in a one-stop shopping model.

Actions taken to provide assistance to troubled PHAs

WCHA is a High Performer Agency. WCHA provided homes to RHA through the voucher program to assist RHA in meeting its consent decree. WCHA, RHA, BCHA and HACF have partnered to work with HUD to create the nation's second Regional Housing Initiative demonstration which will assist the City of Rockford with its consent decree.

WCHA recovered the Freeport Housing Authority's Rental Assistance Demonstration program, and trains HACF staff in the program management through a sub-management and interagency agreement with projected plan to return management to HACF.

RHA runs a Standard Performing public housing program and a high performing HCV program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is unaware of any code changes that would have assisted or negatively impacted affordable housing in 2018. The limited new construction of single-family housing in Rockford was due to lack of a willingness of developers to invest in Rockford's weak market and not due to public policies. In most cases, public policies such as full urban standards for new subdivisions and zoning ordinances have inverse effects. The Zoning Ordinance had no negative effects and required no strategy. The City worked with committees and boards to reduce or offset any negative effects of any policies. Permits were made easy to obtain, complete and submit on the City's website.

Overall barriers to affordable owner-occupied housing and homeownership were addressed by the City through the continuation of its housing programs (e.g., the Focus Area Rehabilitation program and an acquisition-rehabilitation program). Other resources were leveraged to make these programs feasible and affordable. Pre- and post-purchase counseling was provided to help ensure the successful transition to homeownership. The City followed standard underwriting policies affecting the return on residential investment with regard to developments.

The cost to rehabilitate existing buildings continues to increase, primarily due to material costs, labor costs, costs associated with lead paint, and local/national historic requirements. Deeper subsidies are required to make projects affordable and economically feasible, but increases are subject to budget limitations, as well as regulations that trigger additional regulatory constraints. The City has aging housing stock, which is proving to be a challenge for the City's housing rehabilitation programs - 78% of the homes in Rockford were built in 1979 or earlier. It is likely that more and more buildings in Rockford will be considered historic or be located in potential historic districts. The increased cost of materials and labor required to meet the historic standards as required by IHPA may result in denials of housing rehabilitation applications as being over the program maximums. If these low-income homeowners cannot find resources to help bring their houses up to code, the number of blighted and vacant properties will increase in the

community. If blighted and condemned properties are also considered contributing structures to potential historic districts, this may negatively impact the City's ability to efficiently demolish properties that are a safety/health hazard to neighborhoods.

The Mow to Own program continued in 2018. This program provided adjacent owner-occupied property owners and non-profits working in neighborhoods the opportunity to buy residential vacant lots through sweat equity. Ten total agreements have been executed, and program participants are monitored through reports and inspections.

Available funding sources for programs that address under-served needs in the community continued to be an obstacle. In order for the City to focus on the multitude of issues that prevent families from breaking the cycle of poverty to living in decent, safe and affordable neighborhoods, new resources need to be identified.

In 2018, the Region 1 Planning Council (R1PC), in partnership with the cities of Rockford and Belvidere and other agencies, applied for and received a \$225,000 Land Bank Capacity Program grant through the Illinois Housing Development Authority (IHDA). The purpose of the grant is to help eligible Illinois communities access funding and technical assistance for land banks. City staff attended various trainings in 2018 to gain a better understanding of how to build land bank capacity. In early 2019, the City of Rockford agreed to participate in an intergovernmental agreement with Belvidere, Winnebago and Boone Counties to establish the Northern Illinois Bank Authority. The proposed Land Bank will enhance the City of Rockford's efforts in addressing vacant and blighted properties, in addition to providing more effective and efficient procedures for returning properties to beneficial private or public uses.

The City continued its CDBG-funded demolition program in 2018 to remove vacant and dilapidated housing. The ultimate goal is to remove blight, improve the well-being of the residents, and increase the values of other properties within the neighborhood. All demolitions were in areas of high concentrations of foreclosures and vacant property. Other funds supported this activity, including the City's General Fund/Sanitation funds and IHDA's Blight Reduction Program and Abandoned Property Programs. Also, the Rockford Reclamation District provided free tonnage, a cost savings that allowed for additional demolitions, and Commonwealth Edison and Nicor provided free utility disconnects.

The local public housing authorities have taken the following actions:

WCHA and RHA partnered to create the proposal for a Land Bank, which has been created and will begin the program in 2019.

WCHA holds board positions on the national, regional, and state boards of the National Association of Housing and Redevelopment Officials to advocate for housing policies at the local, state, and national levels.

RHA has applied for and been granted a section 18 demolition grant to demolish 418 units dilapidated senior/ disabled units at the Brewington Oaks development. This development currently consist of 2 - 14 story towers and has a projected rehabilitation cost of 84 million. With the approval of this application, RHA was also awarded 2.1 million additional dollars toward the HCV voucher program to allow all 169 residents whom choose to relocate through this program, the opportunity to choose adequate affordable housing of their choice.

RHA has applied for and received a Low-Income Housing Tax Credit (LIHTC) award to convert 175 units of public housing to a public private platform under RAD-HUD's rental assistance demonstration. While the development has met opposition, RHA has successfully completed this transition. RHA launched a new websites to remove and reverse the negative misperceptions of affordable housing programs. RHA used communication tools such as Facebook, Instagram, and Twitter to educate the public and community leaders to the benefit of affordable housing and the positive impact against poverty.

RHA has received numerous award recognitions by the State of Illinois National Association of Housing and Redevelopment Officials, the Regional National Association of Housing and Redevelopment Officials, the National Association of Housing and Redevelopment Officials, the Public Housing Director's Association, the Illinois Association of Housing Authorities and the Nan McKay and Associates which give visible demonstration of program success. In 2016, Bridge Rockford Alliance received the Alliance for Strong Families and Communities for its Commitments to High Impact; specifically, engaging all voices and advancing equity.

RHA provides news releases of programs both to profile program success and create community partnerships through shared information. Both organizations provide public hearings for program changes to invite community input and shareholder opportunity. WCHA and RHA work both together and individually to rehab homes and public housing developments and create new affordable housing that provides positive impact community home valuations and property tax revenue to the community.

RHA has partnered with the City of Rockford and the Rockford Police Department to establish the Rockford Police Officer residency program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

WCHA partnered with New York University and the Illinois Department of Corrections for the nation's first Graduated Reentry Demonstration program that provides early release for non-violent ex-offenders to ten assisted housing set-aside units. The program is now being used by the Illinois Housing Development Authority and the Illinois Governor's Task Force as one of the pilot programs to expand assisted housing opportunities to impact recidivism, and to enact legislation to expand the second component of the Rental Housing Support Vouchers throughout Illinois and to other Public Housing Authorities.

WCHA created public housing opportunities on the east side of Rockford through the expansion of the Wescott Homes program.

RHA and WCHA are partners in the Connect Home demonstration program to bring internet hardware and services to low-income families.

WCHA has the second demonstration program in Illinois to assist Youth Aging Out of Foster Care.

WCHA received 28 Mainstream vouchers that assist nonelderly, disabled individuals.

WCHA received 15 Veterans Assisted Supportive Housing vouchers to assist homeless low-income Veterans.

WCHA has the nation's pilot program for a utility allowance for internet services for families to create a program to replicate for all housing authorities facing the challenge of internet accessibility.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Rockford Community and Economic Development Department continues to incorporate lead-safe work practices, interim controls, and lead abatement when assisting households through its housing rehabilitation programs. All of the City's housing programs using these funds comply with the lead-based paint requirements of 24 CFR Part 35. See CR-05 for number of housing units assisted.

Items of note include:

- The City entered into an Agreement with the Winnebago County Health Department in 2016 to assist with lead inspections and testing when needed. This agreement allowed experienced and licensed Health Department staff to provide these required lead-related services to the City during periods of staff transition, vacations, sick time or workflow scheduling issues. The City hired a new Rehabilitation Construction Specialist in mid-2018. He has taken the Lead Inspector and Lead Assessor training and is in the process of obtaining his State of Illinois license.
- The City refers applicants to the Winnebago County Health Department when a child age 6 or under occupies the property, which also helped to leverage resources.

The Winnebago County Health Department's (WCHD) Lead Program works to prevent and respond to cases of childhood lead poisoning. The WCHD acts as a delegate agency for the Illinois Department of Public Health, providing case management and lead-based paint risk assessments for families affected by childhood lead poisoning. The WCHD also enforces the Illinois Lead Poisoning Prevention Code, holding property owners accountable to correct lead-based paint hazards in homes where these families live.

Additionally, the WCHD manages the "Creating Lead Safe Rockford" (CLSR) grant program funded by HUD, which is currently available to identify and correct lead hazards in qualifying households. CLSR is also able to provide a Healthy Homes Assessment, with possible remediation in qualifying households. Owner-occupied homes, rental units and vacant properties may qualify for the CLSR program. Funds are intended to correct lead hazards and limited healthy homes remediation. In 2016, the WCHD applied for and was awarded more than \$2.4 million from HUD and continues to manage this vital program through September 2019.

In 2018, the WCHD's Lead Program completed a total of 44 lead-based paint inspections/risk assessments, provided financial assistance to mitigate 50 homes, and gave in-home education/case management to 50 families.

The Human Services Department of the City ensured any housing unit occupied by a Rapid ReHousing tenant passed a Housing Quality Standard (HQS) inspection prior to move in. As part of the HQS inspection, a lead inspection is conducted. If there is lead identified within the property, the property was not approved until the problem was corrected.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Community Action continued its funding efforts to support poverty-level persons in obtaining training and education in high demand, high paying fields by subsidizing the cost of job training. Current training focus areas include cold forming, CNC, and nursing. Case workers will also be working with families in their Families out of Poverty program to assist families in gaining the skills and knowledge necessary to better their economic situations to the point where they can pull themselves out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rockford continues to take action to develop the institutional structure within the city of Rockford and the Rockford region. Actions taken over the last year included:

- The City of Rockford continued to develop its strong partnership with NW HomeStart, a local non-profit that primarily provides pre-purchase financial skill-building counseling, down payment assistance and, as of June 2015, operates a community Housing Resource Center. NW HomeStart's pre-purchase counseling services continue to be a standard requirement of the City's rehab and homebuyer assistance programs. The City helped NW HomeStart develop their program, and one staff person serves on the Board of Directors. The two organizations help complement and enhance each other's work in the field of housing and community development.
- In 2018, the Region 1 Planning Council (R1PC), in partnership with the cities of Rockford and Belvidere and other agencies, applied for and received a \$225,000 Land Bank Capacity Program grant through the Illinois Housing Development Authority (IHDA) for a grant. The proposed Land Bank will enhance the City of Rockford's efforts in addressing vacant and blighted

properties, in addition to providing more effective and efficient procedures for returning properties to beneficial private or public uses.

- The institutional structure within City Hall continued to be developed to address affordable housing and other community development needs. The Public Works Department continued to provide funding for a Water Hook-Up program, relying on the Community & Economic Development department to provide outreach and processing assistance for lower income persons to connect to the City water system when annexed to the city or have problems with their well. The Legal and Finance Departments provided administrative services and were integral to the institutional structure needed for the operations of the Community Development Department, whose role is to administer the CDBG, HOME, and ESG programs. City Council plays a role in the institutional structure as well, approving the submission of grant applications, projects, and other resources such as the Sanitation Fund to aid in the removal of blight.
- Grants through the Illinois Housing Development Authority have been critical to maintaining and enhancing affordable housing and stabilizing neighborhoods in Rockford. Blight Reduction Program and Abandoned Property Program funds were leveraged with the CDBG program in 2016-2018. The institutional structure of other departments, agencies, and non-profit partners were not only mandatory but necessary for successful administration and management of this program.
- Rockford Corridor Improvements, a local non-profit, has become part of the institutional structure working in corridors and near schools to remove blight. As mentioned in previous sections, they have provided funding and the manpower needed to help address vacant and dilapidated housing.
- City staff continues to encourage experienced nonprofits to structure as a CHDO so that the CHDO reserves may be awarded for housing developments.
- Local lenders continued to participate in the City's Homebuyer Assistance Program. This program ensured that eligible buyers could purchase, rehabilitate, and occupy vacant properties so they are put back on the tax rolls.
- City staff participated on Jeremiah Development's Neighborhood Committee (a local non-profit focused on neighborhood stabilization).
- City staff participated in conversations with NW HomeStart, Rockford Housing Authority, and Habitat about providing post purchase counseling to reinforce training provided during the required pre-purchase counseling process. This extended long-term counseling could allow counselors to grow relationships with homebuyers, giving them someone to talk to if, and when,

there was a budget issue. There would be ongoing maintenance discussions and civic training. All of these add to the likelihood of HOME funds making a long lasting impact on a family and neighborhood.

- City staff has continued to pursue collaborations with the Winnebago County Health Dept. and Human Services to assist applicants whenever possible to leverage funds and ensure that projects can move forward.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to coordinate planning activities with private housing and social service agencies, including participation in the Rock River Homeless Coalition meetings for Winnebago and Boone Counties, continued strategic development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. City staff will also continue its participation in other coalitions and study groups as the opportunity arises. The Community Action Agency has partnered more in 2018 with both the City and County Housing authorities and have set up some ongoing programming that will continue into the future.

WCHA received a Main Stream 28 voucher award at the end of 2018 for non-elderly, disabled residents. WCHA will partner with the City of Rockford Human Services for the administration and implementation of the program in 2019.

WCHA received two awards of 15 vouchers for the Veterans Assisted Supportive Housing vouchers in 2018. WCHA has partnered with the Veterans Administration for the program administration and implementation.

WCHA has a board position with NW HomeStart and with RAMP.

WCHA purchased a home and provides it free of charge to the Rockford Police Department for their ROCK House officer residency program. This home encourages resident retention and investment to impact a high crime, low-income, low homeownership area of Rockford that serves a large population of RHA and WCHA families in the voucher program.

WCHA has a 2019 grant for a Resident Opportunities and Supportive Services Coordinator and two Family Self-Sufficiency

Coordinators to provide resident services.

Both RHA and WCHA are participants in the Single Point of Entry process.

RHA and WCHA, in addition to the Housing Authority of the City of Freeport (HACF) and the Boone County Housing Authority (BCHA) have applied with HUD for the nation's second Regional Housing Initiative demonstration program, which creates both Project Based Voucher (PBV) affordable housing development opportunities in conjunction with the Illinois Housing Development Authority and creates family mobility opportunities (created in advance of the demonstrated research from the Chetty Harvard study).

RHA has an intergovernmental agreement that shares jurisdiction to enhance affordable housing development and family mobility.

RHA completed the restoration of one foreclosed home in Rockford under its instrumentality Bridge Rockford Alliance.

RHA, WCHA and HACF have brought the nationally recognized Workforce Development Institute (WDI) program to Rockford to train and mentor public housing residents and then create employment with the Rockford Health Systems and other community agencies, with housing rehab and affordable housing opportunity to recover the area neighborhood. This resulted in an RHA resident being hired by WCHA, and another RHA resident hired by RHA.

A 15-member partnership (Northern Illinois Regional Partnership) that includes RHA and WCHA won a grant from the Attorney General's foreclosure program, creating a sustainable organization that is providing low-income homeownership opportunity and housing rehab across Winnebago, Boone, and Stephenson counties.

RHA has developed and implemented a Work Force Development program. This is a 12-week program that focuses on soft skills and tools necessary to enter into or advance in the workplace. RHA has graduated more than 30 residents from this program and assisted in finding employment, including within RHA, for many graduates.

All housing authorities are members of the CoC and actively participated in the Zero: 2016 committees designed to end veteran and chronic homelessness.

The community currently utilizes a collective impact model, including collaborative case management and also by name lists to streamline efforts between housing agencies and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions undertaken by the City with regards to the Analysis of Impediments to fair housing choice in 2018 included:

- A local Home Partnership Group continued to meet monthly to network, determine ways to jointly market affordable housing programs, identify problems, and develop solutions. This group includes representatives of the Winnebago County Health Department, two public housing authorities, Prairie State Legal Services, housing rehabilitation non-profits, Rockford Area Habitat for Humanity, NW HomeStart counseling agency, and the City's Community and Economic Development Department and Human Services Department. www.ilhousingguide.org, a guided search to housing resources in northern Illinois was launched during 2018.
- The City of Rockford continued to offer rehabilitation assistance and homebuyer assistance to homeowners and homebuyers. Based on feedback received from the public during the 2018 Annual Action Plan public meetings, the homebuyer program was opened up to be a city-wide program. The program was well received, with 9 homebuyers participating in the program in 2018. The housing rehabilitation program includes home modifications that allow elderly households to age in place.
- The City continued its demolition program to help remove blight from neighborhoods and improve the well-being of its residents. The City utilized Federal, State, and Local resources to demolish blighted structures in primarily areas of high concentrations of foreclosures. Nicor, Commonwealth Edison, and the City's Water Department disconnect utilities free of charge on these properties. Demolitions were grouped together for additional cost savings to the City by the contractors. The Rock River Reclamation District also provided free tonnage for disposal of the waste.
- In late 2017/early 2018, CEDD Staff prepared a Request for Proposal to hire a consultant to create the City's Assessment of Fair Housing (AFH) as required by the AFFH Final Rule. In May 2018, HUD published a notice in the federal register that they had withdrawn the Local Government Assessment Tool that is necessary to complete the Assessment of Fair Housing (AFH). Per 24 CFR 5.16(a)(1)(ii), the deadline for local government program participants to submit their first AFH has been extended out, with the City's first AFH due on April 6, 2024. Per HUD's notice, until the first AFH is due, each jurisdiction should

continue to update their Analysis of Impediments (AI) in accordance with the HUD Fair Housing Planning Guide. In 2019, the City will hire a consultant to complete the 2020-2024 Consolidated Plan, as well update as the AI.

- Rockford staff worked with local housing non-profits to build their capacity and increase affordable housing production and/or improve the current stock.
- The City's Housing Committee, established in 2017, continues to plan for and provide meaningful input on the scope, development, replacement, and revitalization of public and affordable housing to foster the deconcentration of poverty and to affirmatively further fair housing. They reviewed the 2019 Annual Action Plan and provided feedback regarding affordable housing in the community.
- In May 2017, the City signed a Voluntary Compliance Agreement (VCA) with HUD regarding Affirmatively Furthering Fair Housing. The City provides updates on a semi-annual basis to HUD and is in compliance with the VCA. As part of the VCA, technical assistance was provided to the City to develop a regional approach to affordable housing, specifically to create a Regional Housing Initiative. The consultant held a kick-off meeting in February 2018, which included project managers from Econometrica and HUD, Executive Directors from the Rockford Housing Authority and Winnebago/Boone County Housing Authorities, and staff members from the City of Rockford. Project managers from Econometrica completed in-person interviews April 10–12, 2018. The Executive Directors of the Winnebago County, Freeport and Rockford Housing Authorities, Mayors of Freeport and Belvidere, Winnebago County Chairman, Executive Director of Region 1 Planning Center, and City of Rockford Administration and staff participated in the interviews. Based on those interviews, Econometrica drafted a Working Group Charter and membership list in May 2018. In August 2018, Econometrica advised the RRHI participants that the Chicago HUD office was having internal discussions between the respectively involved offices (PIH, FHEO and CPD) and reevaluating the current RRHI work plan and initiative in general. As a result, HUD asked Econometrica to delay any further work on the RRHI until at least November 30, 2018. No additional actions have been taken.
- The City continued to collaborate with local PHAs regarding redevelopments.
- In 2018, the City reviewed and approved three Certificates of Consistency. These included NW HomeStart's application for HUD Comprehensive Housing Counseling, the Continuum of Care's Notice of Funding Availability, and Winnebago County Health Department's application for the IHDA Home Accessibility Program grant.

Additional actions taken by the Public Housing Authorities:

RHA enforced routinely updated policies and procedures to promote fair housing. Fair housing trainings are continuously offered and performed for staff, private, and Section 8 based landlords.

RHA worked closely with Prairie State Legal Services (PSL) to proactively address local fair housing education and concerns. PSL is an essential partner in all HCV lease-up orientation meetings, as well as public housing RAD conversion and annual meetings. It is important for the residents and potential residents to understand fair housing rules and experience equitable access to affordable housing. Where there are barriers to fair housing, residents should know how to report possible discrimination and become stewards with RHA in advancing fair housing standards.

The Regional Analysis of Impediments (RAI) and Fair Housing Equity Assessment (FHEA) are integral components and contribute to the critical underpinnings of the Sustainable Communities Regional Planning Initiative. Through the planning process and analyses, Rockford Metropolitan Agency for Planning (RMAP), with RHA and WCHA as partners, strives to create a more inclusive conversation on regional issues, with a particular emphasis on engaging those who have traditionally been marginalized from the community planning process. Through the inclusion of these two components in the planning process, the resulting plan provided new insight into the disparate burdens and benefits experienced by the diverse populations across the Region; including Rockford. The RAI and FHEA recommendations are intended to address these disparities.

As part of the Assessment a public housing deconcentration plan and strategy was created and incorporated. The strategies specifically address R/ECAP deconcentration and restoration and opportunity area plans. RHA has adopted the deconcentration strategy to reverse current R/ECAP conditions and is working diligently on a balanced approach to improve the Ellis Heights neighborhood.

A summary of impediments are included in the RAI. RHA is using the summary and the recommendations in the RAI and FHEA to advance fair housing equity for its residents and in the neighborhoods where each agency has property and/or provides subsidies. These Components have been incorporated RHA's PHA plans and daily operations. RHA advocates for and of the strategies as well as for their clients.

WCHA and RHA have partnered with HUD to create the nation's second Regional Housing Initiative demonstration program that leverages the programs of WCHA, RHA, BCHA and to encourage resident self-sufficiency and housing opportunity programs across a three county area, and which will include community social services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In 2018, the City of Rockford continued its efforts to encourage the use of Minority and Women Business Enterprises (MBEs/WBEs). Outreach activities included the following:

- The promotion and encouragement of minority and women-owned businesses and their participation in the City's procurement process as general contractors, subcontractors, and suppliers of goods and services.
- Hired a diversity procurement coordinator.
- The City's purchasing staff continued to seek quotes under \$25,000 from Minority- and Women- Owned Businesses that are certified as MBEs/WBEs by the City's Contract and Grant Compliance Officer.
- Businesses certified as MBEs and WBEs were placed on the City's website for internal purchasers and for the community-at-large to recruit MBEs and WBEs for contracting, subcontracting, products, and services.
- Continued networking with local, state, federal, private agencies, and Rockford Public School District 205, reporting on bid opportunities and organizations to enhance the contractual opportunities for minority and women business development.
- Administered the City Council approved Procurement Policy that encourages the use of minority- and women-owned businesses in the City's procurement efforts.

The City of Rockford maintains a process for certifying business as MBEs/WBEs, and recognizes certifications from the Illinois Department of Transportation, Illinois Central Management Services, and the City of Chicago as part of this process. As part of bid requirements, each bidder on contracts or commodity purchases and for all road and building construction projects is required to identify each MBE and WBE subcontractor they will use on the contract, including the estimated dollar amount of the subcontract and the percentage to total bid that will be awarded to MBE and WBE subcontractors.

- Tracked MBE/WBE participation of total City of Rockford prime spend during 2018 was \$6,629,133, representing 4% of total

dollars, to MBE/WBE certified businesses.

This year the City revamped measures to encourage minority and women-owned business participation.

In September 2018, the Economic Development department began to advance an engagement initiative to accomplish two things:

1. Gather fresh perspective on the business climate in Rockford, IL from the population it aims to support (small business owners, MBE/WBE, aspiring entrepreneurs).
2. Build bridges and strengthen relationships with the small business community, especially MBE/WBE businesses.

Many connections with the community were made through outreach efforts and networking events. The Mayor's *Doing Business in Rockford Task Force* endorsed increased marketing of CDBG funding available for minority and women-owned businesses. A list of participating organizations from 2018 events and meetings has been included below.

- Northwestern Illinois Building Trades
- RAMM (Rockford Association for Minority Management)
- SWIFTT (South West Ideas for Today and Tomorrow)
- Illinois Tollway Technical Assistance
- Prairie State College Construction Business Development Center
- SBDC (Illinois Small Business Development Center)
- ADME (Advancing the Development of Minority Entrepreneurship)
- Salsa Business Network
- Midtown Business District
- Miracle Mile Business Association
- Coalition of Latino Leaders
- West Side Business Association
- Small Business Association of Greater Rockford
- Wabongo Leadership Council

- River District Association
- West Gateway Coalition
- Rockford North End Businesses
- Hispanic Chamber of Commerce
- Illinois Black Chamber of Commerce
- One Million Cups

Since 2014, the City of Rockford has utilized the LCPtracker System for general contractors and subcontractors to report their certified payrolls for HUD, CDBG, EPA, and other federal government projects that need to report wages under the Davis Bacon Act regulations. Also, the LCPtracker System is used to collect certified payrolls and monitor compliance with the Illinois Prevailing Wage Act.

Long-Term Monitoring and Compliance:

Monitoring of the three formula-funded programs is carried out primarily by the Community Development Compliance staff, with assistance from other Neighborhood Development, Economic Development, Legal, Human Services and Finance staff of the City of Rockford. The level and frequency of monitoring is determined by the specific program or development agreement. Due diligence is conducted by various staff members before any funds are disbursed. HOME and CDBG activities are monitored by assigned staff to ensure that all projects meet housing code compliance and program compliance. Funding for the activities was disbursed incrementally, and each disbursement request was reviewed by the Housing Rehabilitation Specialist to ensure that the federal funds were adjudicated properly, per the program and agreement. Once the rehabilitation was complete and all activity funds had been disbursed, compliance and monitoring of the agreement was the responsibility of the Compliance unit. The Neighborhood Development Grants Compliance Supervisor ensured that all occupancy, maintenance, and other requirements for the rehabilitation program were met. The Compliance staff also monitored IDIS reports on a weekly basis to ensure that funds were being expended in a timely manner. Post-completion monitoring also included reviews of annual reports submitted for rental projects.

In 2018, Neighborhood Development staff continued to make appropriate revisions to program policy and procedures. HOME and CDBG long-term compliance is monitored by the Neighborhood Development staff through a set of spreadsheets and calendar

tickler reminders on applicable projects. The City requires all homeowners who receive HOME funds to list the City as a loss payee, so that the City is notified if insurance policies are cancelled.

Human Services housing staff ensure that the federal funds are being allocated properly, per the program regulations. Once responses to the City's program RFP are received, housing staff review the applications and ensure that all applications meet the HUD regulation standard. The applications are then reviewed by a committee comprised of housing staff and CoC members. A recommendation is then made to the CoC Board. Following CoC Board review, a formal recommendation is made to City Council. ESG recipient costs are scrutinized monthly by both program and fiscal staff to ensure appropriate, eligible expenditures are being made. In addition, monitoring of projects is conducted annually with year one being a full review and year two being a desk review.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice regarding availability of the 2018 CAPER for public review and comment was published in the *Rockford Register Star* on March 11, 2019. Copies of the CAPER draft were available on the City of Rockford website www.rockfordil.gov, and at the following locations:

- The City of Rockford's Community & Economic Development Department
- All branches of the Rockford Public Library
- The Rockford Housing Authority.

The CAPER draft was available for public comment from March 11-March 26, 2019. This meets the 15-day requirement of 24 CFR Part 91.105(d).

No public comments were received. See Attachment 1.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Rockford has been slow to recover from the housing market crisis. The number of foreclosures in Rockford remains high as compared to the U.S. As of January 2019, one in every 928 housing units in Rockford is in foreclosure, as compared to the national rate of one in every 2,348 housing units. As of December 2018, Rockford's unemployment rate remains elevated at 6.3%, higher than the state of Illinois (4.23%). The City's high rate of foreclosure and unemployment remain a barrier for residents to afford to maintain or purchase homes, resulting in more blighted properties and ultimately lower property values. The City has listened to the community's concerns about blighted and vacant homes and their negative effect on safety and property values for the neighborhood. As a result, the City continued to utilize CDBG funds to address blight through demolitions and code enforcement activities. There is also a great need to rehabilitate existing homes, with homeowners struggling to make necessary repairs to maintain properties or to address code issues. In 2019, the City is planning to roll out a new CDBG housing rehabilitation program that will address specific code issues. This will be in addition to the HOME-funded housing rehabilitation program that the City has managed successfully for many years. The CDBG homeowner-occupied program will be targeted in smaller, more focused areas and will address specific housing code violations. The City is also engaging financial institutions and other housing partners to leverage resources in these areas to make a greater impact.

The City of Rockford continues to leverage CDBG projects for job-creation activities. With the loss of the Self-Employment Training provider at the end of 2015, the City had stopped funding that objective until another training provider could provide effective services. In 2017, the City re-engaged the re-created Small Business Development Center and private business coaches to develop programming that meets the needs of supporting the development of microenterprises. The City is also exploring the program rules of its current programs to meet the needs of target businesses within the flexibility of the CDBG Special Economic Development Activities, with a focus on low- to moderate-income microenterprises and blighted commercial facades along priority commercial corridors.

To address possible delays in 2019 funding, the City may incur pre-award costs under 2 CFR 200.458.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

In 2018, the City had two rental developments with HOME assisted units. 533 Fisher, a six-unit development with three HOME assisted units, was last inspected on January 31, 2018. All six units met the Minimum Property Standards and were in good condition. The second rental development, 1921-1923 Charles Street, met its term of affordability in 2018, and the City made a final inspection of all four units. All units met the Minimum Property Standards prior to the City releasing its mortgage.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

92.351(b) requires the City to have procedures to establish and oversee a minority outreach program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts entered into. The City has an Equal Opportunity Compliance (EOC) Officer to ensure the HOME requirements are met. See Section CR-40 for efforts completed by the EOC officer during 2018.

In addition to the EOC efforts, the City also has a policy for City staff, sub-recipients, developers, owners, and sponsors to follow for marketing and minority outreach. It includes a copy of the City Minority and Women Business Enterprise Procurement Policy that is as follows:

The City of Rockford is committed to ensuring the participation of certified minority-owned business enterprises (MBE) and women-owned business enterprises (WBE) in its' procurement of commodities and services, construction contracting, and professional services. In conjunction with this policy, the City of Rockford has established a program for certifying minority and women-owned business enterprises as those entities are defined in the policy. Contractors responding to Information For Bids and Requests For Proposals will be required to register with the City of Rockford and provide information on their MBE or WBE status and the MBE or WBE status of their subcontractors, including completion of a certification declaration. The Equal Opportunity Compliance (EOC)

Officer will provide certification information and assistance to MBEs and WBEs.

See Section CR-10 for the Racial and Ethnic composition of families assisted through the HOME program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2017, the City started accumulating the HOME program income (PI) it received throughout the year so it could be included in the following year's Annual Action Plan. When the City implements the Annual Action Plan, the City commits PI to an activity prior to committing any available HOME funds. This PI is then disbursed first when the activity has a combination of PI and HOME funds available.

The PI included in the 2018 Annual Action Plan was \$2,642.33. This total amount covered expenses related to rehabilitating a single-family home. The owner of the property was a Black/African American, female head of household, with a household income between 60% and 80% of the area median income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

City staff, developers, and subrecipients ensure that when outreach is made, it is made to eligible households without regard to race, color, national origin, sex, religion, familial status, or disabilities. Organizations awarded HOME funds are provided a copy of the City's *Affirmatively Further Fair Housing Marketing & Minority Outreach Guidelines and Requirements* as part of funding agreements. This document addresses marketing and monitoring. It also provides access to logos required for marketing materials, the minority outreach policy, other resources, etc.

In 2018, the City participated in 15 marketing events. City staff either attended or provided marketing materials for public hearings, neighborhood events, after-hour school events for parents, a caseworker educational workshop, and staff meetings for RAMP and a participating lender for the Homebuyer Assistance Program. The City along with NW HomeStart, the Winnebago County Health Department, and Prairie State Legal Services (Prairie State) hosted a Mayor's luncheon to educate housing professionals on the impact of our programs. The City, NW HomeStart, and Prairie State also developed a Fair Housing educational Art Contest for elementary children. This unique contest allowed children to learn about the Fair Housing Act and draw a picture demonstrating

how they would welcome their new neighbor who was different from them. At the awards ceremony Prairie State staff explained what the Fair Housing Act was and why it was important, prior to announcing the awards. The marketing of these events was done through flyers, social media, and regional news outlets (print, television, and internet).

City staff participated in the Housing Partnership Group monthly meetings and events facilitated by NW HomeStart, a local HUD certified housing counseling agency and Neighborworks affiliate. This group of local neighborhood and housing non-profits and government agencies meet monthly to share program updates, provide referrals, and discuss how to foster and maintain affordable housing. A guided search website was launched.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCKFORD
Organizational DUNS Number	136666174
EIN/TIN Number	366006082
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Todd
Middle Name	M
Last Name	Cagnoni
Suffix	0
Title	City Administrator

ESG Contact Address

Street Address 1	425 E. State Street
Street Address 2	0
City	Rockford
State	IL
ZIP Code	-
Phone Number	7793487327

Extension	0
Fax Number	0
Email Address	Todd.Cagnoni@rockfordil.gov

ESG Secondary Contact

Prefix	Ms
First Name	Jennifer
Last Name	Jaeger
Suffix	0
Title	Community Services Director
Phone Number	7793487565
Extension	0
Email Address	JENNIFER.JAEGER@ROCKFORDIL.GOV

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2018
Program Year End Date	12/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Institute for Community Alliance
City	Des Moines
State	Iowa
Zip Code	50314
DUNS Number	149341732
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non-profit
ESG Subgrant or Contract Award Amount	\$29,000

Subrecipient or Contractor Name	Remedies Renewing Lives
City	Rockford
State	IL
Zip Code	61108
DUNS Number	102369634
Is subrecipient a victim services provider	Yes
Subrecipient Organization Type	Non-profit
ESG Subgrant or Contract Award Amount	\$25,000

Subrecipient or Contractor Name	Shelter Care Ministries
City	Rockford
State	IL
Zip Code	61103
DUNS Number	609264098
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non-profit
ESG Subgrant or Contract Award Amount	\$25,000

CR-65 - Persons Assisted - Please See Attached Report

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	1460
Total Number of bed - nights provided	1460
Capacity Utilization	100%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City uses HUD's System Performance Measures.

The Length of Time in Emergency Shelter system measure was an average of 42 nights. In 2018, the City average was 36 nights.

The % Returns to Homelessness from Emergency Shelter system measure for 6 months was 1%. In 2018, for 6 months the City was 2%.

The % Returns to Homelessness from Emergency Shelter system measure for 1 year was 9%. In 2018, for 1 year, the City was 6%.

The % Returns to Homelessness from Emergency Shelter system measure for 2 years was 13%. In 2018, for 2 years, the City was 12%.

CR-75 – Expenditures – Information Forthcoming

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$0	\$0	\$0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$15,119.79	\$1,679.02	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$3,037.06	\$364.75	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$4,732.80	\$7,179.21	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$22,889.65	\$9,222.98	\$0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	\$7,819.27	\$8,413.21	\$0
Operations	\$14,549.51	\$30,835.00	\$0
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$22,368.78	\$39,248.21	\$0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$34,799.33	\$0
Administration	\$631.88	\$4,073.08	\$0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	\$45,890.31	\$87,343.60	\$0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016*	2017	2018
Other Non-ESG HUD Funds	\$0	\$34,879.15	\$0
Other Federal Funds	\$26,361.17	\$15,867.99	\$0
State Government	\$15,542.30	\$44,695.48	\$0
Local Government	\$0	\$0	\$0
Private Funds	\$2,500.52	\$860.52	\$0
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$44,403.99	\$96,303.14	\$0

Table 30 - Other Funds Expended on Eligible ESG Activities

*In addition, Program Year 2016 in-kind match was \$522.50.

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	\$90,294.30	\$183,646.74	\$0

Table 31 - Total Amount of Funds Expended on ESG Activities



HUD ESG CAPER

Grant: **ESG: Rockford - IL - Report** Type: **CAPER**

Report Date Range

1/1/2018 to 12/31/2018

Q01a. Contact Information

First name	Angie
Middle name	
Last name	Walker
Suffix	
Title	Homeless Coordinator
Street Address 1	612 N Church St
Street Address 2	
City	Rockford
State	Illinois
ZIP Code	61103
E-mail Address	angie.walker@rockfordil.gov
Phone Number	(779)348-7567
Extension	
Fax Number	

Q01b. Grant Information

As of 3/8/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2018	E18MC170020	\$178,770.00	\$0	\$178,770.00	8/7/2018	8/7/2020
	2017	E17MC170020	\$182,521.00	\$73,692.91	\$108,828.09	10/19/2017	10/19/2019
	2016	E16MC170020	\$185,376.00	\$185,375.00	\$1.00	7/14/2016	7/14/2018
	2015	E15MC170020	\$186,454.00	\$186,454.00	\$0	6/15/2015	6/15/2017
	2014	E14MC170020	\$166,875.00	\$162,593.30	\$4,281.70	6/18/2014	6/18/2016
	2013	E13MC170020	\$139,919.00	\$139,919.00	\$0	7/26/2013	7/26/2015
	2012	E12MC170020	\$166,572.00	\$166,572.00	\$0	4/19/2012	4/19/2014
	2011	E11MC170020	\$144,622.00	\$144,622.00	\$0	8/1/2011	8/1/2013
	Total		\$1,351,109.00	\$1,059,228.21	\$291,880.79		

**CAPER
reporting
includes
funds used
from fiscal
year:**

**Project
types
carried out
during the
program
year:**

*Enter the
number of
each type of
projects
funded
through ESG
during this
program year.*

Street
Outreach 0

Emergency
Shelter 2

Transitional
Housing
(grandfathered
under ES) 0

Day Shelter
(funded under
ES) 0

Rapid Re-
Housing 1

Homelessness
Prevention 0

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	0
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

Q04a: Project Identifiers in HMIS

Organization Name	City of Rockford CAA
Organization ID	131
Project Name	City of Rockford CAA City ESG Rapid Rehousing
Project ID	164
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	nGSOOyvMSy
Project name (user-specified)	Federal ESG
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Shelter Care Ministries
Organization ID	97
Project Name	Shelter Care Ministries Family Emergency Shelter
Project ID	119
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	wRY6rfRROU
Project name (user-specified)	ESG-Emergency Shelter
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	114
Number of Adults (Age 18 or Over)	59
Number of Children (Under Age 18)	55
Number of Persons with Unknown Age	0
Number of Leavers	84
Number of Adult Leavers	42
Number of Adult and Head of Household Leavers	42
Number of Stayers	30
Number of Adult Stayers	17
Number of Veterans	3
Number of Chronically Homeless Persons	10
Number of Youth Under Age 25	7
Number of Parenting Youth Under Age 25 with Children	1
Number of Adult Heads of Household	52
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	11	1	0	10.53 %
Date of Birth	0	0	0	0.00 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	1.69 %
Project Start Date	0	0.00 %
Relationship to Head of Household	6	5.26 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	3	3.57 %
Income and Sources at Start	3	5.77 %
Income and Sources at Annual Assessment	2	100.00 %
Income and Sources at Exit	3	7.14 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	15	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	44	0	0	0	0	0	0.00 %
Total	59	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	24	9
1-3 Days	29	2
4-6 Days	6	5
7-10 Days	8	1
11+ Days	25	67

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	59	29	30	0	0
Children	55	0	55	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	114	29	85	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	52	27	25	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	14	7	7	0	0
April	24	12	12	0	0
July	23	13	10	0	0
October	15	10	5	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	24	18	6	0
Female	35	11	24	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	59	29	30	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	34	34	0	0
Female	21	21	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	55	55	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	58	34	5	19	0	0	0
Female	56	21	4	30	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	114	55	9	49	1	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	18	0	18	0	0
5 - 12	29	0	29	0	0
13 - 17	8	0	8	0	0
18 - 24	9	7	2	0	0
25 - 34	23	3	20	0	0
35 - 44	12	4	8	0	0
45 - 54	6	6	0	0	0
55 - 61	8	8	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	114	29	85	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	23	12	11	0	0
Black or African American	83	13	70	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	8	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	114	29	85	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	100	26	74	0	0
Hispanic/Latino	14	3	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	114	29	85	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	22	13	9	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	13	8	5	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	8	1	7	0	0
Physical Disability	11	7	4	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	17	7	10	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	8	6	2	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	6	1	5	0	0
Physical Disability	7	4	3	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	6	6	0	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	5	2	3	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	2	0	2	0	0
Physical Disability	4	3	1	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	26	10	16	0	0
No	33	19	14	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	29	30	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	23	9	14	0	0
No	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	10	16	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	38	20	18	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	10	6	4	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	48	26	22	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	2	0	0
Staying or living in a friend's room, apartment or house	8	2	6	0	0
Staying or living in a family member's room, apartment or house	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	11	3	8	0	0
Total	59	29	30	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	44	0	31
WIC	1	0	2
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	101	0	71
Medicare	0	0	0
State Children's Health Insurance Program	1	0	1
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	2	0	2
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	13	0	13
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	2	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	28	0
1 Source of Health Insurance	99	0	69
More than 1 Source of Health Insurance	2	0	2

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	9	9	0
8 to 14 days	4	1	3
15 to 21 days	4	4	0
22 to 30 days	4	4	0
31 to 60 days	9	9	0
61 to 90 days	13	13	0
91 to 180 days	39	30	9
181 to 365 days	27	11	16
366 to 730 days (1-2 Yrs)	3	3	0
731 to 1,095 days (2-3 Yrs)	2	0	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	114	84	30

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	5	10	0	0
8 to 14 days	8	4	4	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	1	2	0	0
31 to 60 days	12	2	10	0	0
61 to 180 days	8	1	7	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	47	14	33	0	0
Average length of time to housing	35.00	35.00	35.00	--	--
Persons who were exited without move-in	14	7	7	0	0
Total persons	61	21	40	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9	6	3	0	0
8 to 14 days	4	0	4	0	0
15 to 21 days	4	0	4	0	0
22 to 30 days	4	1	3	0	0
31 to 60 days	9	2	7	0	0
61 to 90 days	13	4	9	0	0
91 to 180 days	39	2	37	0	0
181 to 365 days	27	12	15	0	0
366 to 730 days (1-2 Yrs)	3	0	3	0	0
731 to 1,095 days (2-3 Yrs)	2	2	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	114	29	85	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	1	13	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	10	2	8	0	0
Subtotal	24	3	21	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Subtotal	0	0	0	0	0
Total	24	3	21	0	0
Total persons exiting to positive housing destinations	24	3	21	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	0	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	3	12	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Subtotal	24	5	19	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	4	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	3	3	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Subtotal	8	8	0	0	0
Total	32	13	19	0	0
Total persons exiting to positive housing destinations	24	5	19	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	77.42 %	41.67 %	100.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	0	6	0	0
Staying or living with family, permanent tenure	3	0	3	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	13	0	13	0	0
Subtotal	28	2	26	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Subtotal	0	0	0	0	0
Total	28	2	26	0	0
Total persons exiting to positive housing destinations	28	2	26	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	56	26	30	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	59	29	30	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	10	8	2	0	0
Not Chronically Homeless	104	21	83	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	114	29	85	0	0



HUD ESG CAPER - CSV upload only

Grant: **ESG: Rockford - IL - Report** Type: **CAPER**

Q04a: Project Identifiers in HMIS

Organization Name	City of Rockford CAA
Organization ID	131
Project Name	City of Rockford CAA City ESG Rapid Rehousing
Project ID	164
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	nGSOOyvMSy
Project name (user-specified)	Federal ESG
Project type (user-specified)	PH - Rapid Re-Housing

Q05a: Report Validations Table

Total Number of Persons Served	76
Number of Adults (Age 18 or Over)	44
Number of Children (Under Age 18)	32
Number of Persons with Unknown Age	0
Number of Leavers	56
Number of Adult Leavers	30
Number of Adult and Head of Household Leavers	30
Number of Stayers	20
Number of Adult Stayers	14
Number of Veterans	3
Number of Chronically Homeless Persons	10
Number of Youth Under Age 25	7
Number of Parenting Youth Under Age 25 with Children	1
Number of Adult Heads of Household	41
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	9	1	0	13.16 %
Date of Birth	0	0	0	0.00 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	2.27 %
Project Start Date	0	0.00 %
Relationship to Head of Household	6	7.89 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	3	5.36 %
Income and Sources at Start	2	4.88 %
Income and Sources at Annual Assessment	2	100.00 %
Income and Sources at Exit	3	10.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	44	0	0	0	0	0	0.00 %
Total	44	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	16	4
1-3 Days	18	0
4-6 Days	6	1
7-10 Days	8	1
11+ Days	20	50

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	44	27	17	0	0
Children	32	0	32	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	27	49	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	41	26	15	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	10	6	4	0	0
April	20	12	8	0	0
July	21	13	8	0	0
October	13	10	3	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	20	17	3	0
Female	24	10	14	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	44	27	17	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	21	21	0	0
Female	11	11	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	32	32	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	41	21	4	16	0	0	0
Female	35	11	3	20	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	76	32	7	36	1	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	9	0	0
5 - 12	18	0	18	0	0
13 - 17	5	0	5	0	0
18 - 24	7	6	1	0	0
25 - 34	13	3	10	0	0
35 - 44	10	4	6	0	0
45 - 54	5	5	0	0	0
55 - 61	8	8	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	27	49	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	21	12	9	0	0
Black or African American	52	13	39	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	3	2	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	27	49	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	68	24	44	0	0
Hispanic/Latino	8	3	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	27	49	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	17	13	4	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	10	7	3	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	2	1	1	0	0
Physical Disability	9	7	2	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	11	7	4	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	5	5	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	2	1	1	0	0
Physical Disability	5	4	1	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	6	6	0	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	5	2	3	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	0	0	0	0	0
Physical Disability	4	3	1	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	18	9	9	0	0
No	26	18	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	44	27	17	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	18	9	9	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	9	9	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	25	18	7	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	9	6	3	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	34	24	10	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	0	1	0	0
Staying or living in a friend's room, apartment or house	8	2	6	0	0
Staying or living in a family member's room, apartment or house	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	10	3	7	0	0
Total	44	27	17	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	32	0	22
WIC	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	65	0	45
Medicare	0	0	0
State Children's Health Insurance Program	1	0	1
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	2	0	2
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	11	0	11
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	2	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	18	0
1 Source of Health Insurance	63	0	43
More than 1 Source of Health Insurance	2	0	2

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	9	9	0
8 to 14 days	1	1	0
15 to 21 days	0	0	0
22 to 30 days	4	4	0
31 to 60 days	8	8	0
61 to 90 days	10	10	0
91 to 180 days	17	15	2
181 to 365 days	25	9	16
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	2	0	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	76	56	20

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	5	10	0	0
8 to 14 days	8	4	4	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	1	2	0	0
31 to 60 days	12	2	10	0	0
61 to 180 days	8	1	7	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	47	14	33	0	0
Average length of time to housing	35.00	35.00	35.00	--	--
Persons who were exited without move-in	14	7	7	0	0
Total persons	61	21	40	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9	6	3	0	0
8 to 14 days	1	0	1	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	4	1	3	0	0
31 to 60 days	8	2	6	0	0
61 to 90 days	10	4	6	0	0
91 to 180 days	17	2	15	0	0
181 to 365 days	25	10	15	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	2	2	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	27	49	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	1	13	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	10	2	8	0	0
Subtotal	24	3	21	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	24	3	21	0	0
Total persons exiting to positive housing destinations	24	3	21	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	0	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	3	12	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Subtotal	24	5	19	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	4	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Data Not Collected (no exit interview completed)	3	3	0	0	0
Subtotal	8	8	0	0	0
Total	32	13	19	0	0
Total persons exiting to positive housing destinations	24	5	19	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	77.42 %	41.67 %	100.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	41	24	17	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	44	27	17	0

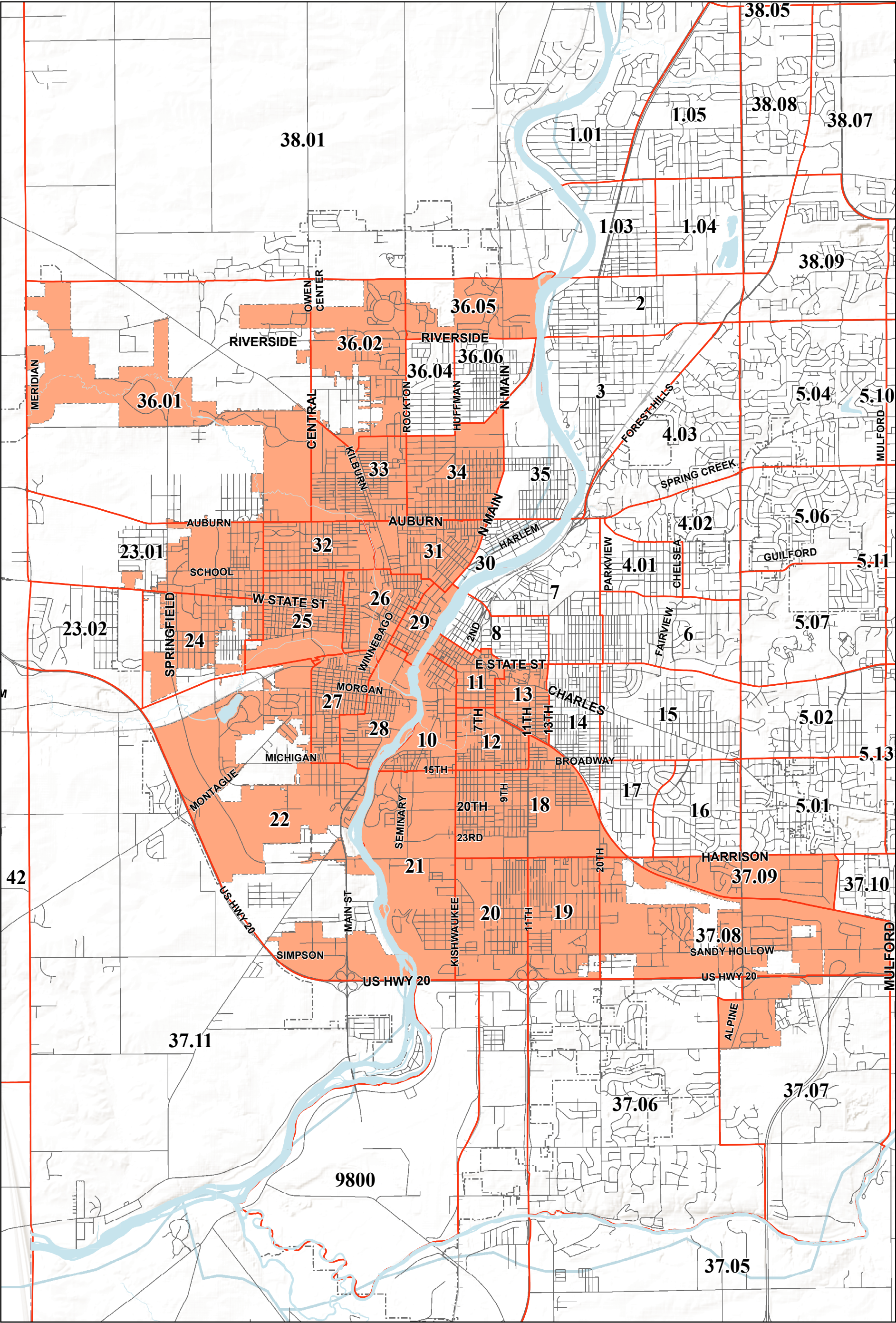
Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	10	8	2	0	0
Not Chronically Homeless	66	19	47	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	76	27	49	0	0

City of Rockford

2018 CAPER

Maps



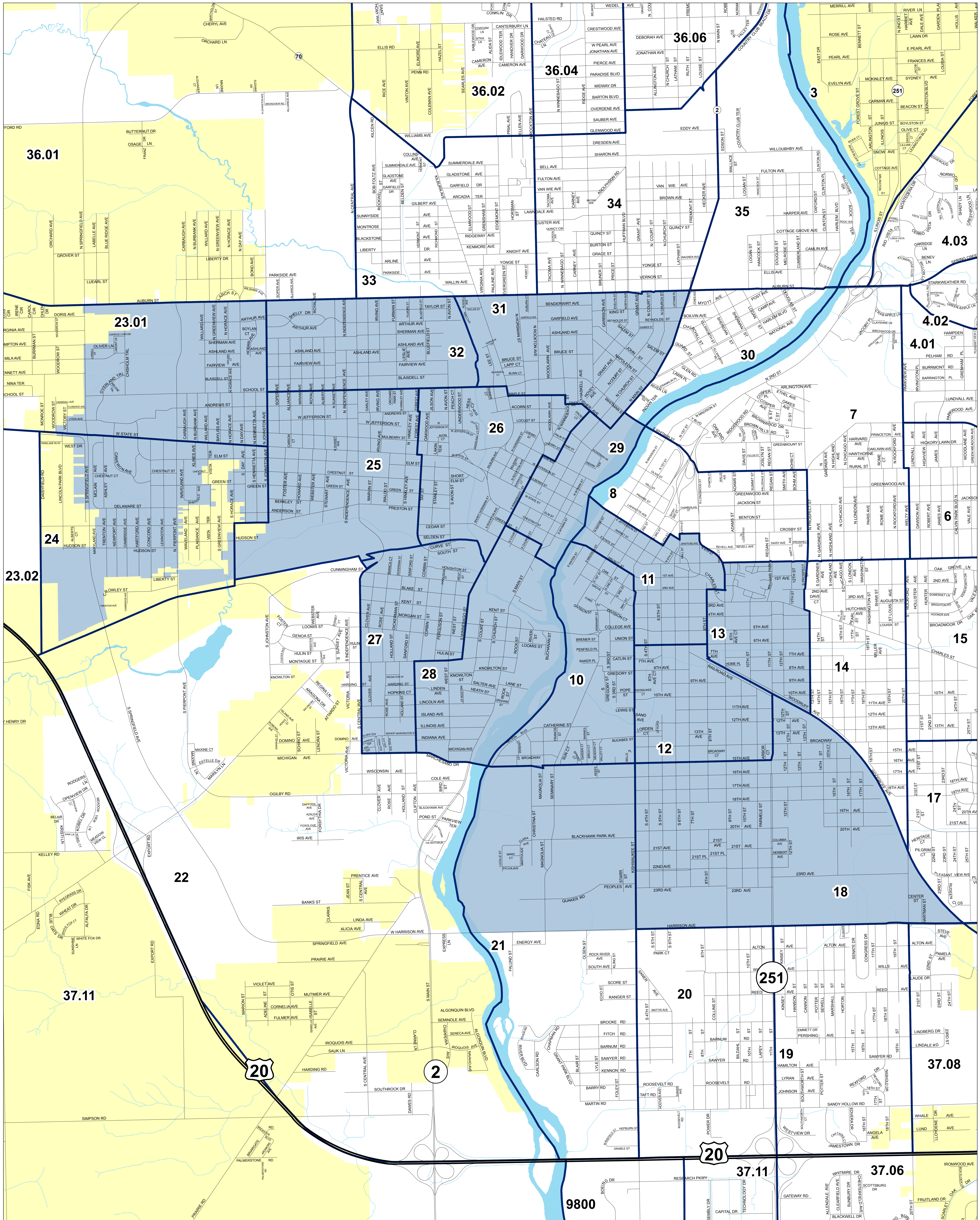
CDBG AREA BY CENSUS TRACTS
2018

CDBG ELIGIBLE AREA/
LOW INCOME CONCENTRATIONS

CENSUS TRACT BOUNDARY
ROCKFORD CITY LIMITS



MAP PREPARED BY:
CITY OF ROCKFORD
JUNE 19 2018



CDBG CODE ENFORCEMENT AREA

Thomas McNamara, Mayor

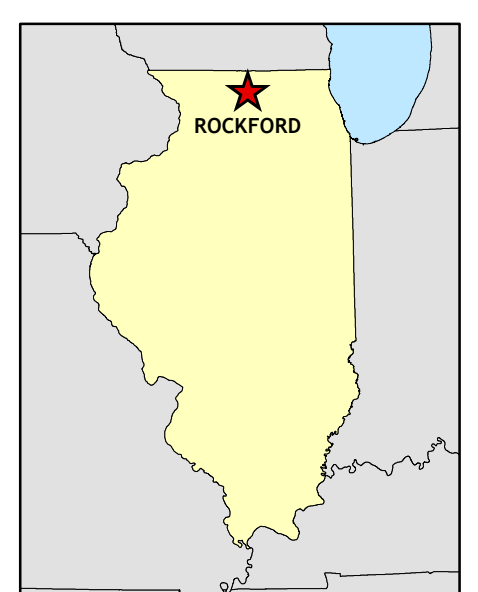
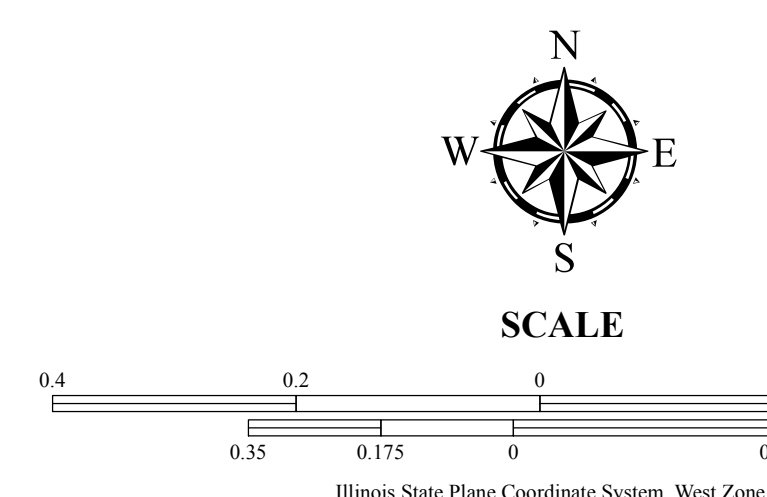
2018



Legend:
Census Tract Boundary
CDBG Code Enforcement Area

The purpose of this map is to depict landmarks and streets within and around the City of Rockford, IL. This document is not a legally recorded map nor survey and is not intended to be used as such. Although this map has been reviewed to ensure data accuracy, the City of Rockford provides this map "as is" and makes no guarantee or warranty concerning the accuracy of information contained within the map.

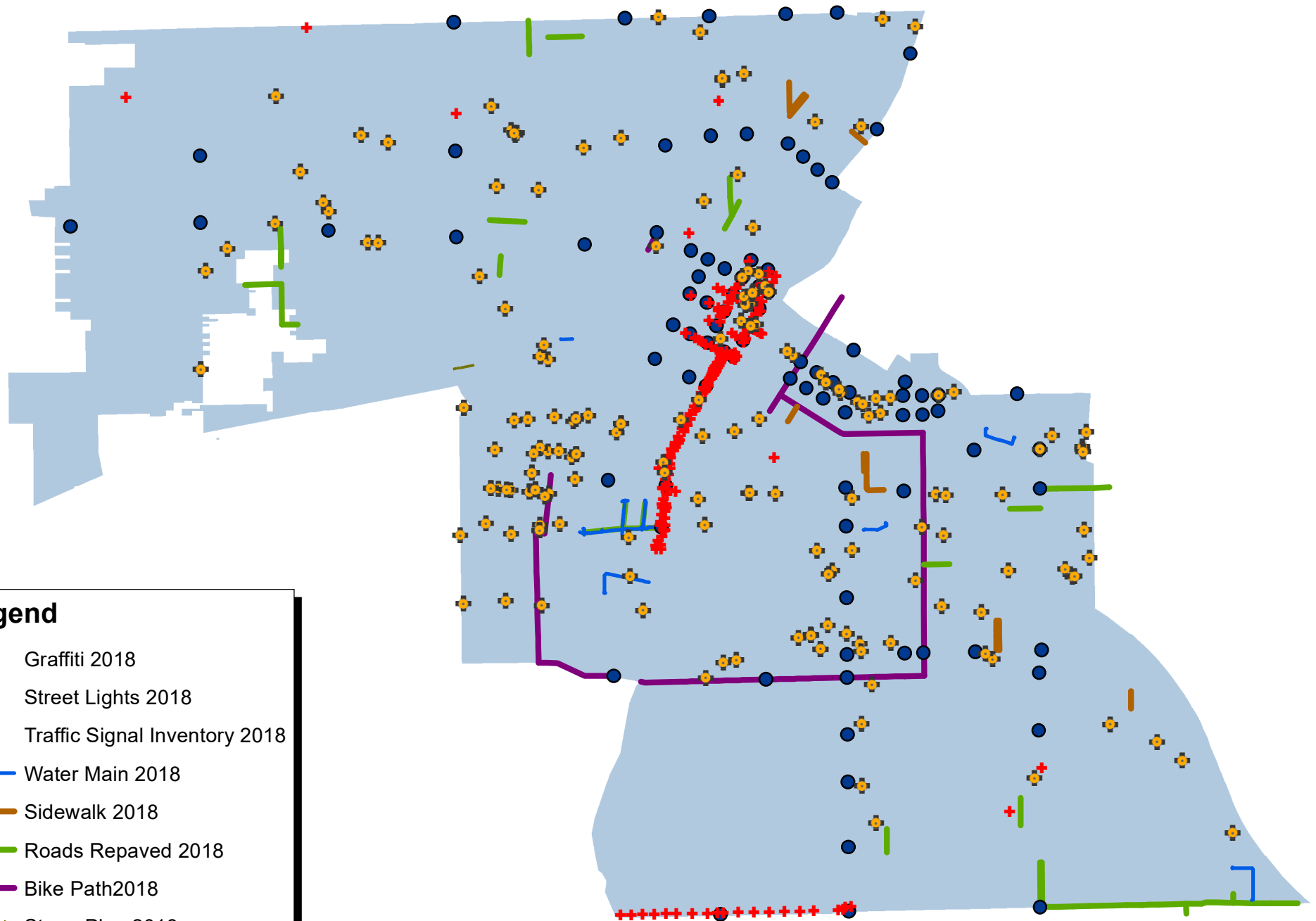
Map prepared by: City of Rockford
Data sources: City of Rockford and WicGIS



City of Rockford Public Works Activities Within CDBG 2018

Legend

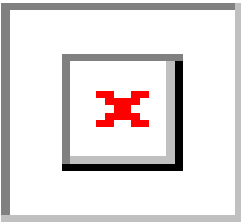
- ✚ Graffiti 2018
- ✚ Street Lights 2018
- Traffic Signal Inventory 2018
- Water Main 2018
- Sidewalk 2018
- Roads Repaved 2018
- Bike Path 2018
- ➡ Storm Pipe 2018
- CDBG Eligible Areas 2018



City of Rockford

2018 CAPER

Reports



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
ROCKFORD

Date: 08-Mar-2019
Time: 9:52
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 12/31/2006 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

THIS IS ONE OF THE ORIGINAL CONVERSION ENTRIES COMPLETED ON 121597.
PARTICIPATING JURISDICTION SHOULD NOT ALTER.
PER THE TECHNICALASSISTANCE UNIT THIS ACTIVITY IS DISREGUARDED BY HUD WHEN REVIEWING THE CAPER REPORTS.
THIS PROJECT WAS CREATED FOR CONVERTED CDBG ACTIVITIES BUT NEVERCOMPLETED.

Financing

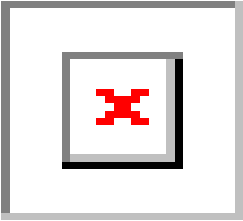
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,322,623.43	\$0.00	\$0.00
		1989	B89MC170020		\$0.00	\$1,787,000.00
		1990	B90MC170020		\$0.00	\$1,753,000.00
		1991	B91MC170020		\$0.00	\$1,966,000.00
		1992	B92MC170020		\$0.00	\$1,980,000.00
		1993	B93MC170020		\$0.00	\$2,333,000.00
		1994	B94MC170020		\$0.00	\$2,543,000.00
		1995	B95MC170020		\$0.00	\$2,761,000.00
		1996	B96MC170020		\$0.00	\$2,181,113.93
		1999	B99MC170020		\$0.00	\$0.00
		2002	B02MC170020		\$0.00	\$18,509.50
		2012	B12MC170020		\$0.00	\$0.00
Total	Total			\$17,322,623.43	\$0.00	\$17,322,623.43

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
ROCKFORD

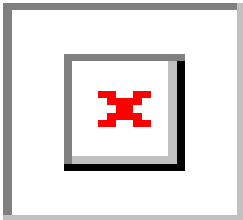
Date: 08-Mar-2019
Time: 9:52
Page: 2

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
ROCKFORD

Date: 08-Mar-2019
Time: 9:52
Page: 3

PGM Year: 2006
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1808 - 224 FOSTER AVE

Status: Completed 4/19/2018 4:11:40 PM
Location: 224 Foster Ave Rockford, IL 61102-1815

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/25/2006

Description:

Acquisition of a single-family home for the purpose of rehabilitation, and ultimately sale to a low-income household to occupancy as their primary residence.
Rehabilitation completed with HOME Investment Partnerships Program funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,961.74	\$0.00	\$0.00
		2005	B05MC170020		\$0.00	\$22,168.19
		2007	B07MC170020		\$0.00	\$443.55
		2013	B13MC170020		\$0.00	\$350.00
		2015	B15MC170020	\$28.96	\$0.00	\$28.96
Total	Total			\$22,990.70	\$0.00	\$22,990.70

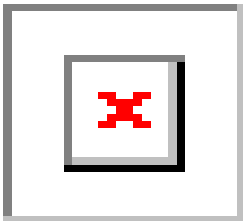
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

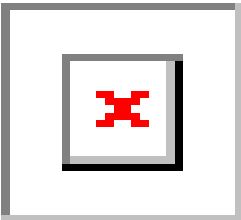
Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	1ST QUARTER: SET UP ACTIVITY FOR \$1,000.00 AND PAID TITLE COMMITMENT FEE. 2ND QUARTER: BUDGET INCREASE \$21,683.00. 6/1 ACQUIRED PROPERTY. RECEIVED \$97.42 REFUND FROM CLOSING. DEOBLIGATED \$80.15. 4TH QUARTER: DETERMINATION WILL BE MADE IN 2007 RE DISPOSITION OF THE PROPERTY.	
2007	WORKING WITH LOCAL NON-PROFIT TO REDEVELOP THIS PROPERTY IN CONJUNCTION WITH A TRAINING PROGRAM. THE REHABILITATION OF THIS PROPERTY IS REPORTED UNDER IDIS #2064.	
2008	1ND QUARTER: REHABILITATION OF PROPERTY CURRENTLY UNDERWAY. 2ND QUARTER: BUDGET INCREASE \$46.39 TO PAY FINAL CITY UTILITY INVOICE. 3RD QUARTER: REHABILITATION UNDERWAY & CURRENTLY MARKETING PROPERTY. 4TH QUARTER: REHABILITATION 90% COMPLETE. ANTICIPATE COMPLETION IN 2009. REHABILITATION REPORTED UNDER IDIS ACTIVITY # 2064.	
2009	REHABILITATION COMPLETE & CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2010.	
2010	CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2011.	
2011	NON-PROFIT DISSOLVED; IN PROCESS OF TRANSFERRING OWNERSHIP AND HOME OBLIGATIONS TO ANOTHER NON-PROFIT.	
2012	The original developer, Community Properties Improvement Association (aka FOLITCA) gave title to a second non-profit who completed the rehabilitation. The property is currently on the market but has not been sold. The City plans to convert this property to a rental which will be managed by another entity.	
2013	Q1: The original developer, Community Properties Improvement Association aka FOLITCA gave title to a second non-profit who completed the rehabilitation. The property is currently on the market but has not been sold. The City plans to convert this property to a rental which will be managed by another entity. The City expects this property to be occupied within 6 months. Q3: Second non-profit is deeding property back to the City. Title Commitment ordered. City will finish the rehabilitation and sell the property. Q4: Rehabilitation complete (IDIS #2064). City of Rockford Homestead Board marketing property to be sold to a low income household.	
2014	The property is being marketed as a for sale unit to a low income household. Anticipate sale FY2015.	
2015	This property is still on the market as a for sale unit to a low income household.	
2017	This property is on the market as a for sale unit to a low income household.	
2018	4/18/18 property was sold to a qualified homebuyer.	



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PGM Year: 2015
Project: 0015 - Rehabilitation and Development Assistance
IDIS Activity: 2788 - Servicom/175 Executive Pkwy

Status: Canceled 10/1/2018 6:52:46 PM
Location: 175 Executive Pkwy Rockford, IL 61107-5224

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 11/05/2015

Description:

Canceled 1012018.
Business closed Rockford location 9292018. Assistance to a for-profit business to assist with the creation of jobs with 51% of jobs held by LMI persons.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

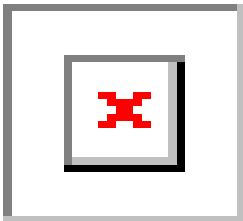
Proposed Accomplishments

Jobs : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

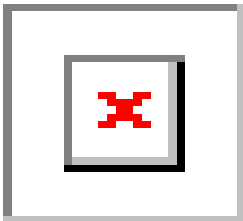
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Qtr1: Agreement Executed Qtr 2-4: Documentation under review for compliance.	
2016	Qtr 1 2016: Received determination from HUD Representative for documentation received. Project can be paid for a portion of the training funding once 200 jobs have been created and documented. Qtr 2 2016: NO other documentation received to date. Letter sent to Business Owner; to discuss HUD rules and receive the name and contact information for new staff person to provide documentation. Qtr 3 2016: No other documentation received to date. Agreement expires January 2020; Owner has 5 years to create the total jobs. Qtr 4 2016: No additional documentation received to date. Agreement expires January 2020. Owner has 5 years to create the total jobs Q12017: No documentation received.	



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PGM Year: 2015
Project: 0006 - Accessibility Repairs
IDIS Activity: 2810 - 2015 Ramp Building Program

Status: Completed 11/30/2018 12:00:00 AM
Location: 1021 12th St Rockford, IL 61104-3232

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/27/2015

Description:

This activity supports the construction of ramp additions to residential structures of low income mobility challenged Rockford residents.
Agreement executed on May 29, 2015.

Financing

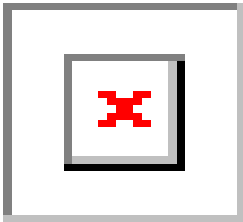
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,941.98	\$1,410.00	\$12,941.98
	PI			\$2,058.02	\$0.00	\$2,058.02
Total	Total			\$15,000.00	\$1,410.00	\$15,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	2	0	3	0	0	0
Female-headed Households:	1		1		2			



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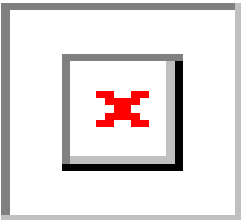
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	2	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd quarter 2015: 0 households assisted. 3rd quarter 2015: 1 household assisted. This project used the balance of 2014 funds and some 2015 funds. The activity was counted as a 2015 project. 4th quarter 2015: 1 households assisted.	
2016	1st quarter 2016: 0 households assisted. 2nd quarter 2016: 1 households assisted. Agency has several projects in the pipeline. 3rd quarter 2106: 1 household assisted. 4th quarter 2016: 1 household assisted.	
2017	Q1 2017: Two projects were in process but ended up dropping from program. Q2 2017: One applicant for program. Application is under review. No projects completed. Q3 2017: Three applicants for program. Eligibility is being determined. No projects completed. Q4 2017: Completed environmental reviews. Gathering eligibility information.	
2018	Q1 2018: Eligibility is being determined and documented for 2 applicants. Q2 2018: Two applications in process. Q3 2018: 1 household assisted. This project used the balance of 2015 funds and 2016 funds. The activity was counted under IDIS #2990.	



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PGM Year: 2015
Project: 0024 - Section 108 Loan Guarantee Program
IDIS Activity: 2981 - Cliffbreakers Hotel

Status: Open
Location: 700 W Riverside Blvd Rockford, IL 61103-2173

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 09/15/2016

Description:

Special Economic Development project to assist in the renovation of a hotel and the retention and creation of jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2015	B15MC170020	\$2,725,000.00	\$0.00	\$0.00
Total	Total			\$2,725,000.00	\$0.00	\$0.00

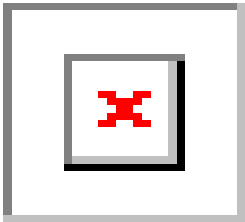
Proposed Accomplishments

Jobs : 58

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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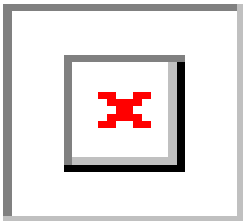
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0008 - Accessibility Repairs
IDIS Activity: 2990 - 2016 Ramp Building Program

Status: Completed 12/31/2018 12:00:00 AM
Location: 202 Market St Rockford, IL 61107-3954

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/25/2016

Description:

This activity supports the construction of ramp additions to residential structures of low-income mobility-challenged Rockford residents.
Agreement executed on October 1, 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

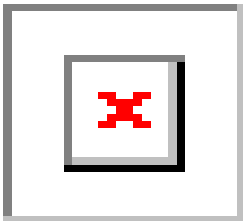
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	1	0	3	0	0	0
Female-headed Households:	0		0		0			



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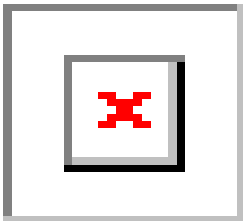
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	1	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Agreement signed 4th quarter 2016. No accomplishments 4th quarter 2016.	
2017	Q1 2017: Two applicants dropped from program. Q2 2017: One application is under review. Q3 2017: Three applications are being reviewed. No projects completed. Q4 2017: Environmental reviews are completed. Eligibility documentation is being gathered for 3 applicants.	
2018	Q1 2018: Eligibility is being determined and documented for 2 applicants. Q2 2018: Two applications are in process. Q3 2018: 1 household assisted. Project used remaining balance of 2015 funds (IDIS #2810) and 2016 funds. Counted as accomplishment under 2990. Q4 2018: 2 households assisted.	



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PGM Year: 2015
Project: 0016 - Facade Improvement Assistance Program
IDIS Activity: 3012 - Warner Winnebago, LLC

Status: Completed 12/31/2018 12:00:00 AM
Location: 417 S Winnebago St Rockford, IL 61102-2233

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 03/15/2017

Description:

Complete renovation of brick facade, windows, and doors while adding lighting and signage.

Financing

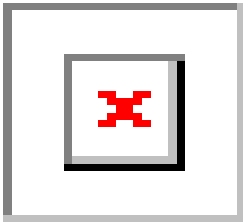
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$23,230.51	\$23,230.51	\$23,230.51
Total	Total			\$23,230.51	\$23,230.51	\$23,230.51

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	3/31/2017: Q1/2017 - Development agreement signed; work set to begin early April 2017. 6/30/2018: Work completed.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3027 - 1232 Clover Ave

Status: Open
Location: 1232 Clover Ave Rockford, IL 61102-2774

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/01/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

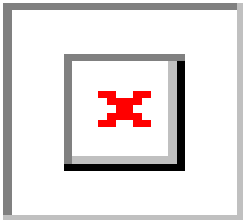
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$10,590.93	\$196.89	\$747.82
		2017	B17MC170020	\$901.00	\$0.00	\$0.00
	PI			\$322.30	\$0.00	\$322.30
Total	Total			\$11,814.23	\$196.89	\$1,070.12

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed this year. 2nd Quarter: Contractor retired after being awarded bid. City had to restart demolition notification process. 6/19 Demolition notice published in the newspaper. 3rd Quarter: Demolition in process. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2019.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3028 - 2109 Green St

Status: Open
Location: 2109 Green St Rockford, IL 61102-1907

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/01/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

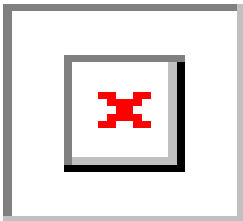
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$9,343.15	\$254.70	\$622.85
		2017	B17MC170020	\$1,059.70	\$0.00	\$0.00
	PI			\$550.00	\$0.00	\$550.00
Total	Total			\$10,952.85	\$254.70	\$1,172.85

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed this year. 2nd Quarter: Contractor retired after being awarded bid. City had to restart demolition notification process. 6/19 Demolition notice published in the newspaper. 3rd Quarter: 8/31 Demolition 100% complete. 4th Quarter: Activity will be complete the first quarter of 2019.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3035 - 907 2ND AVE

Status: Completed 12/12/2018 11:24:45 AM
Location: 907 2nd Ave Rockford, IL 61104-2112

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

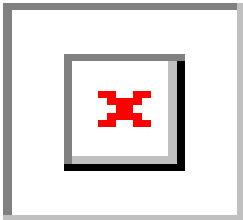
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$8,866.76	\$8,487.38	\$8,866.76
		2017	B17MC170020	\$121.55	\$121.55	\$121.55
	PI			\$2,407.16	\$1,894.82	\$2,407.16
Total	Total			\$11,395.47	\$10,503.75	\$11,395.47

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/12 Demolition 90% complete. 2nd Quarter: 4/26 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3037 - 1120 BRUCE ST

Status: Completed 12/7/2018 12:59:47 PM
Location: 1120 Bruce St Rockford, IL 61101-5909

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

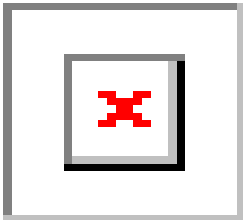
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,501.45	\$4,654.55	\$5,501.45
Total	Total			\$5,501.45	\$4,654.55	\$5,501.45

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process.	
2018	1st Quarter: 1/9 Demolition 90% complete. 2nd Quarter: 4/25 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3040 - 821 ISLAND AVE

Status: Completed 12/7/2018 12:00:00 AM
Location: 821 Island Ave Rockford, IL 61102-3319

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

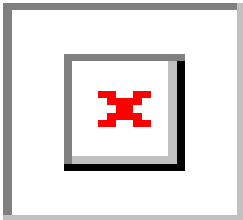
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,062.26	\$6,170.41	\$7,062.26
Total	Total			\$7,062.26	\$6,170.41	\$7,062.26

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed 2nd quarter of 2018. 2nd Quarter: 4/15 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3041 - 2013 JAMESTOWN DR

Status: Completed 12/31/2018 12:00:00 AM
Location: 2013 Jamestown Dr Rockford, IL 61109-2243

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

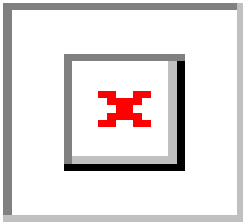
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,801.59	\$6,897.70	\$7,801.59
		2018	B18MC170020	\$35.00	\$35.00	\$35.00
Total	Total			\$7,836.59	\$6,932.70	\$7,836.59

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 8/23 Activity cancelled due to objection filed. 4th Quarter: 10/31 re open activity objection was dismissed will proceed with demolition. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 3/13 Demolition 90% complete. 2nd Quarter: 4/26 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3043 - 815 SAWYER RD

Status: Completed 12/7/2018 1:08:16 PM
Location: 815 Sawyer Rd Rockford, IL 61109-2033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/08/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

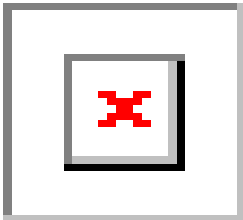
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$6,089.61	\$5,242.70	\$6,089.61
Total	Total			\$6,089.61	\$5,242.70	\$6,089.61

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed 2nd quarter of 2018. 2nd Quarter: 4/16 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3044 - 1211 West St

Status: Completed 12/12/2018 11:10:19 AM
Location: 1211 West St Rockford, IL 61102-2906

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

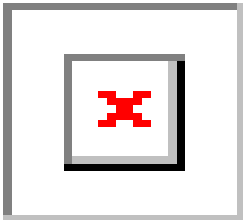
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$13,022.93	\$1,213.98	\$13,022.93
		2017	B17MC170020	\$174.47	\$174.47	\$174.47
Total	Total			\$13,197.40	\$1,388.45	\$13,197.40

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2nd Quarter: 6/14 Demolition notice published in the newspaper. 3rd Quarter: 8/13 Asbestos testing complete. 4th Quarter: 12/4 Demolition is 90% complete. Final grade and seed anticipated in the first quarter of 2018.	
2018	1st Quarter: Final grade and seed underway. 2nd Quarter: 4/25 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3052 - 1736 13th Ave

Status: Completed 12/31/2018 12:00:00 AM
Location: 1736 13th Ave Rockford, IL 61104-5045

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

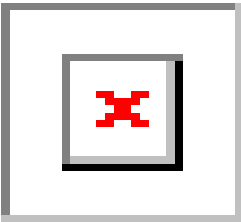
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$6,310.06	\$5,639.68	\$6,310.06
		2018	B18MC170020	\$35.00	\$35.00	\$35.00
Total	Total			\$6,345.06	\$5,674.68	\$6,345.06

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 2/28 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3054 - 835 Lincoln Ave

Status: Completed 12/12/2018 12:34:06 PM
Location: 835 Lincoln Ave Rockford, IL 61102-3330

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

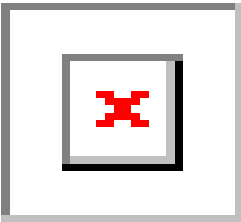
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,216.79	\$8,555.61	\$9,216.79
Total	Total			\$9,216.79	\$8,555.61	\$9,216.79

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/24 Demolition 90% complete. 2nd Quarter: 4/27 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3055 - 1026-28 N Rockton Ave

Status: Completed 12/12/2018 11:18:12 AM
Location: 1026 N Rockton Ave Rockford, IL 61103-5933

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/02/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

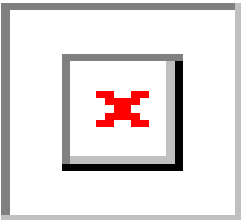
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$652.12	\$0.00	\$652.12
		2017	B17MC170020	\$11,714.67	\$11,660.61	\$11,714.67
Total	Total			\$12,366.79	\$11,660.61	\$12,366.79

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/15 Setup. 7/12 Demolition notice published in the newspaper. 9/25 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/30 Demolition 90% complete. 2nd Quarter: 4/27 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3060 - 3116 15th St

Status: Completed 12/7/2018 1:12:34 PM
Location: 3116 15th St Rockford, IL 61109-2232

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

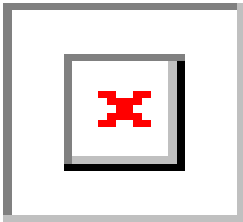
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,623.79	\$6,771.86	\$7,623.79
Total	Total			\$7,623.79	\$6,771.86	\$7,623.79

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 3/5 Demolition 90% complete. 2nd Quarter: 4/26 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3061 - 1618 23rd Ave

Status: Completed 12/31/2018 12:00:00 AM
Location: 1618 23rd Ave Rockford, IL 61104-7305

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

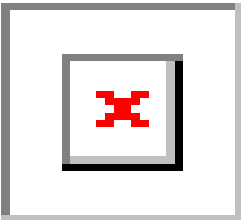
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$4,705.20	\$3,808.27	\$4,705.20
		2018	B18MC170020	\$35.00	\$35.00	\$35.00
	PI			\$8,096.11	\$8,096.11	\$8,096.11
Total	Total			\$12,836.31	\$11,939.38	\$12,836.31

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 3/23 Demolition 90% complete. 2nd Quarter: 4/27 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3062 - 1137 Bruce st

Status: Completed 12/31/2018 12:00:00 AM
Location: 1137 Bruce St Rockford, IL 61101-5908

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

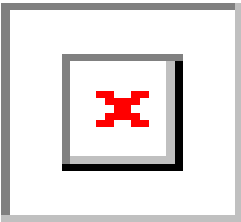
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,187.16	\$8,335.27	\$9,187.16
	PI			\$851.62	\$851.62	\$851.62
Total	Total			\$10,038.78	\$9,186.89	\$10,038.78

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed this year. 2nd Quarter: 6/19 Demolition notice published in the newspaper. 3rd Quarter: 7/30 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3064 - 1004 Harding St

Status: Completed 12/31/2018 12:00:00 AM
Location: 1004 Harding St Rockford, IL 61102-3129

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

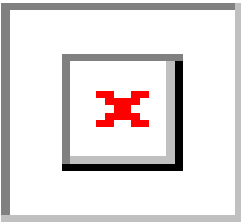
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,164.88	\$6,321.98	\$7,164.88
		2018	B18MC170020	\$35.00	\$35.00	\$35.00
Total	Total			\$7,199.88	\$6,356.98	\$7,199.88

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 2/26 Demolition 100% complete.	



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PGM Year: 2017

Project: 0011 - Demolition

IDIS Activity: 3065 - 802 Lee St

Status: Completed 12/31/2018 12:00:00 AM

Location: 802 Lee St Rockford, IL 61101-6545

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

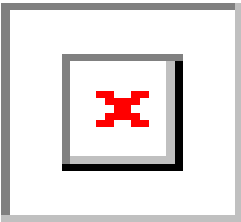
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$5,973.04	\$5,130.14	\$5,973.04
		2018	B18MC170020	\$44.27	\$44.27	\$44.27
Total	Total			\$6,017.31	\$5,174.41	\$6,017.31

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 2/26 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3067 - 1041 Ridge Ave

Status: Completed 12/12/2018 12:44:00 PM
Location: 1041 Ridge Ave Rockford, IL 61103-6051

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

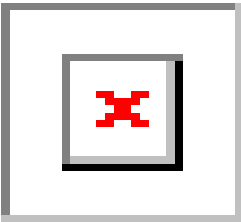
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$12,251.16	\$11,408.26	\$12,251.16
Total	Total			\$12,251.16	\$11,408.26	\$12,251.16

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/26 Demolition 90% complete. 2nd Quarter: 4/24 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3068 - 811 Sawyer Rd

Status: Completed 12/7/2018 1:22:49 PM
Location: 811 Sawyer Rd Rockford, IL 61109-2033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

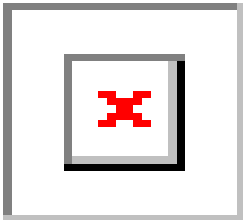
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$11,713.42	\$10,870.52	\$11,713.42
Total	Total			\$11,713.42	\$10,870.52	\$11,713.42

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/10 Demolition 90% complete. 2nd Quarter: 4/27 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3069 - 1209 West St

Status: Open
Location: 1209 West St Rockford, IL 61102-2906

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

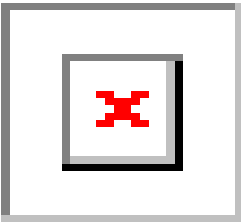
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$10,682.86	\$9,839.87	\$10,682.86
		2018	B18MC170020	\$2,058.63	\$2,023.63	\$2,023.63
Total	Total			\$12,741.49	\$11,863.50	\$12,706.49

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed this year. 2nd Quarter: Demolition in process. 3rd Quarter: Demolition in process. 4th Quarter: 10/17 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3071 - 512 13th St

Status: Completed 12/7/2018 1:30:30 PM
Location: 512 13th St Rockford, IL 61104-3369

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

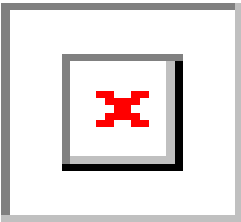
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$10,358.09	\$9,745.03	\$10,358.09
Total	Total			\$10,358.09	\$9,745.03	\$10,358.09

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1-18 Demolition 90% complete. 2nd Quarter: 4/13 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3072 - 1704 Belmont Blvd

Status: Completed 12/7/2018 1:44:12 PM
Location: 1704 Belmont Blvd Rockford, IL 61103-2028

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

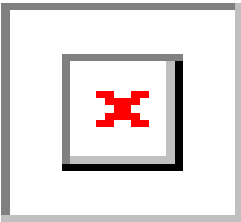
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$11,503.88	\$10,711.10	\$11,503.88
Total	Total			\$11,503.88	\$10,711.10	\$11,503.88

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 2/1 Demolition 90% complete. 2nd Quarter: 4/16 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3073 - 1009 Blake St

Status: Completed 12/12/2018 12:10:42 PM
Location: 1009 Blake St Rockford, IL 61102-2709

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

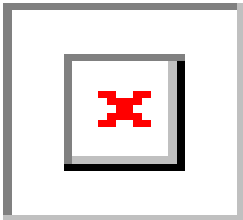
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$550.99	\$308.21	\$550.99
Total	Total			\$550.99	\$308.21	\$550.99

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/26 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. 2nd Quarter: 4/11 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3074 - 1632 Christina St

Status: Completed 12/7/2018 3:35:11 PM
Location: 1632 Christina St Rockford, IL 61104-5137

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

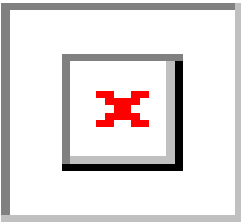
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$8,664.64	\$7,826.94	\$8,664.64
Total	Total			\$8,664.64	\$7,826.94	\$8,664.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/19 Demolition 90% complete. 2nd Quarter: 4/11 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3075 - 914 N Day Ave

Status: Completed 12/12/2018 12:17:05 PM
Location: 914 N Day Ave Rockford, IL 61101-5108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

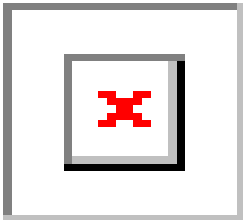
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$550.96	\$308.18	\$550.96
Total	Total			\$550.96	\$308.18	\$550.96

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/25 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. 2nd Quarter: 4/16 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3076 - 1819 Genoa St

Status: Completed 12/7/2018 3:40:52 PM
Location: 1819 Genoa St Rockford, IL 61102-2611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

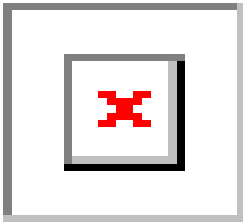
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$570.35	\$327.57	\$570.35
Total	Total			\$570.35	\$327.57	\$570.35

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/24 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. 2nd Quarter: 4/11 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3077 - 2820 Ridgeway Ave

Status: Completed 12/12/2018 12:50:34 PM
Location: 2820 Ridgeway Ave Rockford, IL 61101-4257

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

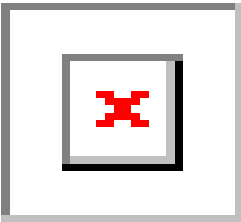
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$560.24	\$317.46	\$560.24
Total	Total			\$560.24	\$317.46	\$560.24

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/31 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. 2nd Quarter: 4/13 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3078 - 2712 Yonge St

Status: Completed 12/12/2018 1:02:36 PM
Location: 2712 Yonge St Rockford, IL 61101-4268

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

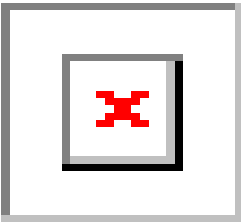
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$593.63	\$305.93	\$593.63
Total	Total			\$593.63	\$305.93	\$593.63

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/19 Demolition notice published in the newspaper. 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/29 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. 2nd Quarter: 4/13 Demolition 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3079 - 1248 Benton St

Status: Completed 12/12/2018 12:01:09 PM
Location: 1248 Benton St Rockford, IL 61107-4121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

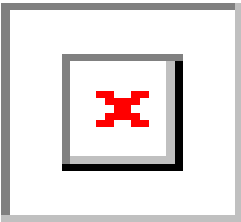
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$12,988.56	\$12,285.61	\$12,988.56
Total	Total			\$12,988.56	\$12,285.61	\$12,988.56

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 10/10 Setup 10/8 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/11 Demolition 90% complete. 2nd Quarter: 4/27 Demolition 100% complete.	



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PGM Year: 2015
Project: 0015 - Rehabilitation and Development Assistance
IDIS Activity: 3080 - Salon 4 Purpose LLC

Status: Open
Location: 404 N Avon St Rockford, IL 61101-6530

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJP

Initial Funding Date: 02/08/2018

Description:

Renovation of existing classroom in a church to a new commercial salon to employ 1.0 FTE which will not be used for inherently religious activities. Renovation involves plumbing sinks, modifying entries for ADA, installing cabinets, re-wiring lights, installing flooring, and painting. Project also includes purchase of salon equipment, including chairs, hair dryers, and hair cutting tools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$15,000.00	\$13,666.52	\$14,248.77
Total	Total			\$15,000.00	\$13,666.52	\$14,248.77

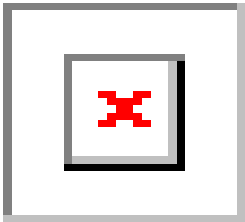
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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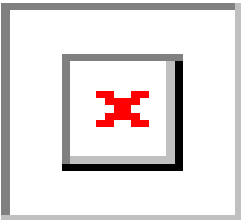
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Salon Purpose successfully established operations with CDBG assistance and created 1.0 FTE	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3081 - 1608 13th Ave

Status: Completed 12/12/2018 11:45:02 AM
Location: 1608 13th Ave Rockford, IL 61104-5043

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

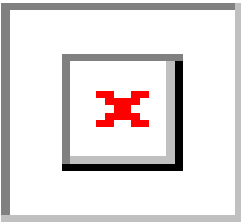
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$493.79	\$357.51	\$493.79
Total	Total			\$493.79	\$357.51	\$493.79

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/20 Setup. 4th Quarter: 10/10 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: 1/26 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2015
Project: 0016 - Facade Improvement Assistance Program
IDIS Activity: 3086 - Midtown Faust Company

Status: Open
Location: 1005 5th Ave Rockford, IL 61104-1301

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: CI Building Acquisition, Construction,
Rehabilitation (17C)

National Objective: LMJP

Initial Funding Date: 11/03/2017

Description:

Facade restoration of historic commercial structure, including tuck-pointing of brick, replacement of failing brick, restored glass in transom windows and replaced doors.
Project will provide commercial space to new business and additional commercial space for lease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$25,000.00	\$0.00	\$6,025.00
Total	Total			\$25,000.00	\$0.00	\$6,025.00

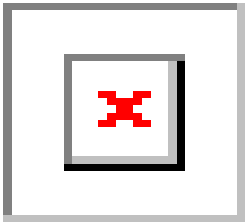
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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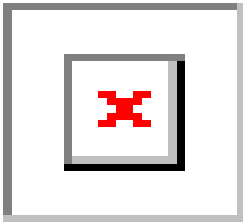
Page: 46

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3113 - 1417 Andrews St

Status: Completed 12/31/2018 12:00:00 AM
Location: 1417 Andrews St Rockford, IL 61101-6407

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

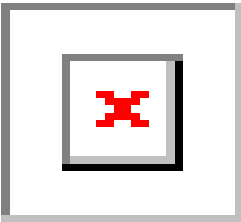
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$368.91	\$368.91	\$368.91
		2018	B18MC170020	\$35.00	\$35.00	\$35.00
	PI			\$140.49	\$140.49	\$140.49
Total	Total			\$544.40	\$544.40	\$544.40

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete. Demolition anticipated in the second quarter of 2018.	
2018	1st Quarter: Demolition in process. 2nd Quarter: 5/15 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3114 - 127 N Henrietta Ave

Status: Completed 12/7/2018 3:50:48 PM
Location: 127 N Henrietta Ave Rockford, IL 61101-5441

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 06/04/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

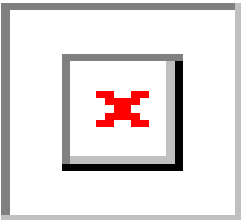
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$3,830.19	\$3,830.19	\$3,830.19
Total	Total			\$3,830.19	\$3,830.19	\$3,830.19

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: Demolition notice published in the newspaper. Demolition anticipated in the second quarter of 2018.	
2018	1st Quarter: 2/26 Asbestos testing complete. 2nd Quarter: 5/16 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3115 - 925 Island Ave

Status: Completed 12/7/2018 4:43:16 PM
Location: 925 Island Ave Rockford, IL 61102-3103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Financing

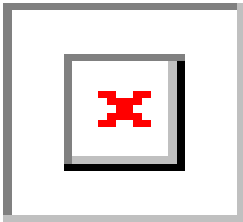
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$596.83	\$596.83	\$596.83
	PI			\$140.49	\$140.49	\$140.49
Total	Total			\$737.32	\$737.32	\$737.32

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete. Demolition anticipated in the second quarter of 2018.	
2018	1st Quarter: Demolition in process. 2nd Quarter: 5/22 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3116 - 720 Linden Ave

Status: Completed 12/7/2018 3:55:49 PM
Location: 720 Linden Ave Rockford, IL 61102-3214

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Financing

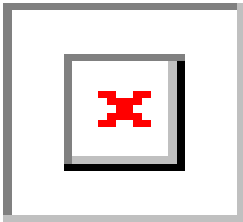
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$414.50	\$414.50	\$414.50
	PI			\$140.49	\$140.49	\$140.49
Total	Total			\$554.99	\$554.99	\$554.99

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete. Demolition anticipated in the second quarter of 2018.	
2018	1st Quarter: Demolition in process. 2nd Quarter: 5/23 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3117 - 724 LINDEN AVE

Status: Completed 12/31/2018 12:00:00 AM
Location: 724 Linden Ave Rockford, IL 61102-3214

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Financing

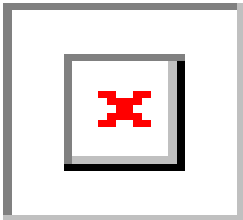
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$389.41	\$389.41	\$389.41
		2018	B18MC170020	\$35.00	\$35.00	\$35.00
	PI			\$140.49	\$140.49	\$140.49
Total	Total			\$564.90	\$564.90	\$564.90

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete.	
2018	1st Quarter: Demolition in process. 2nd Quarter: 5/24 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3118 - 2615 Mulberry St

Status: Open
Location: 2615 Mulberry St Rockford, IL 61101-5458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Financing

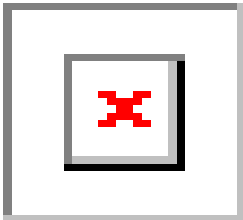
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$8,094.07	\$7,026.46	\$7,026.46
	PI			\$140.49	\$140.49	\$140.49
Total	Total			\$8,234.56	\$7,166.95	\$7,166.95

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete.	
2018	1st Quarter: Per City legal department this activity is on hold. 2nd Quarter: Per City legal department this activity is on hold. 3rd Quarter: per City legal department this activity is on hold. 4th Quarter: 11/16 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3119 - 424 Salter Ave

Status: Completed 12/31/2018 12:00:00 AM
Location: 424 Salter Ave Rockford, IL 61102-3224

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Financing

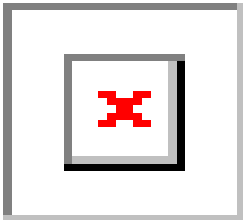
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$400.79	\$400.79	\$400.79
	PI			\$140.49	\$140.49	\$140.49
Total	Total			\$541.28	\$541.28	\$541.28

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete. Demolition anticipated in the second quarter of 2018.	
2018	1st Quarter: Demolition in process. 2nd Quarter: 5/25 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3120 - 331 Willard Ave

Status: Completed 12/7/2018 4:56:44 PM
Location: 331 Willard Ave Rockford, IL 61101-5463

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/14/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

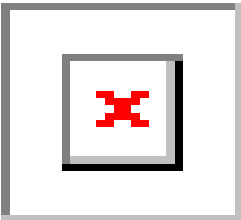
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$407.65	\$407.65	\$407.65
	PI			\$140.49	\$140.49	\$140.49
Total	Total			\$548.14	\$548.14	\$548.14

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete. Demolition anticipated in the second quarter of 2018.	
2018	1st Quarter: Demolition in process. 2nd Quarter: 5/10 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3121 - 2516 Yonge St

Status: Completed 12/7/2018 4:50:11 PM
Location: 2516 Yonge St Rockford, IL 61101-4264

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Financing

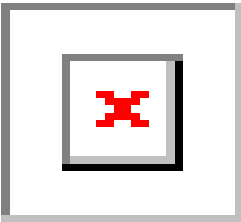
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$393.86	\$393.86	\$393.86
	PI			\$140.54	\$140.54	\$140.54
Total	Total			\$534.40	\$534.40	\$534.40

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete.	
2018	1st Quarter: Demolition anticipated in the 2nd quarter of 2018. 2nd Quarter: 5/17 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2016
Project: 0018 - Facade Improvement Assistance Program
IDIS Activity: 3122 - Lucette Salon

Status: Open
Location: 508 E State St Rockford, IL 61104-1017

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 02/14/2018

Description:

Structural repair and renovation of exterior facade including tuck-pointing and correction of code violations.

Financing

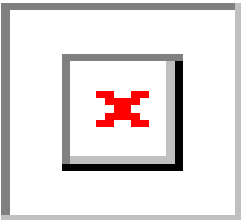
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0017 - Rehabilitation and Development Assistance
IDIS Activity: 3124 - Northtown Restaurant LLC

Status: Open
Location: 908 W Riverside Blvd 908 W Riverside Blvd Rockford, IL 61103-2194

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJP

Initial Funding Date: 04/09/2018

Description:

Renovation of vacant commercial restaurant space for a new restaurant and creation of 21 FTE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,499.00	\$12,499.00	\$12,499.00
		2016	B16MC170020	\$11,660.10	\$11,660.10	\$11,660.10
Total	Total			\$24,159.10	\$24,159.10	\$24,159.10

Proposed Accomplishments

Jobs : 21

Actual Accomplishments

Number assisted:

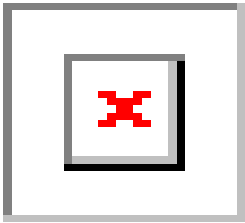
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

0

0



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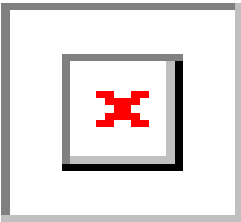
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/30/18: Construction completed. Restaurant opened.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3126 - 1011 S INDEPENDENCE AVE

Status: Completed 12/31/2018 12:00:00 AM
Location: 1011 S Independence Ave Rockford, IL 61102-2701

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/16/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

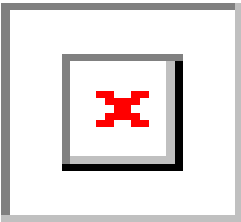
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,104.35	\$9,104.35	\$9,104.35
		2018	B18MC170020	\$44.27	\$44.27	\$44.27
Total	Total			\$9,148.62	\$9,148.62	\$9,148.62

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	2nd Quarter: Demolition notice published in the newspaper and asbestos testing complete. 3rd Quarter: 8/28 Demolition 100% complete.	



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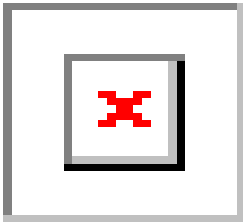
PGM Year:	2017				
Project:	0011 - Demolition				
IDIS Activity:	3127 - 235 ROYAL AVE				
Status:	Canceled 6/22/2018 4:56:22 PM	Objective:	Create suitable living environments		
Location:	235 Royal Ave Rockford, IL 61101-5653	Outcome:	Sustainability		
		Matrix Code:	Clearance and Demolition (04)	National Objective:	SBS
Initial Funding Date:	05/16/2018				
Description:	Demolition of substandard property using fast track demolition process.				
Financing	No data returned for this view. This might be because the applied filter excludes all data.				

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	2nd Quarter: Demolition notice published in the newspaper and asbestos testing complete. 3rd Quarter: we will not proceed with demolition.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3128 - 221 S Central Ave

Status: Completed 12/31/2018 12:00:00 AM
Location: 221 S Central Ave Rockford, IL 61102-2010

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/16/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

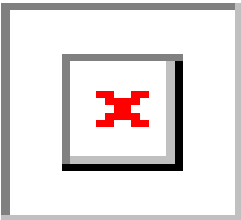
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$15,197.50	\$15,197.50	\$15,197.50
		2018	B18MC170020	\$35.00	\$35.00	\$35.00
	PI			\$1,304.20	\$1,304.20	\$1,304.20
Total	Total			\$16,536.70	\$16,536.70	\$16,536.70

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	2nd Quarter: Demolition notice published in the newspaper and asbestos testing complete. 6/5 Demolition 100% complete.	



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PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 3129 - CDBG Administration

Status: Completed 12/31/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/06/2018

Description:

Administration and planning activities of CDBG program.

Financing

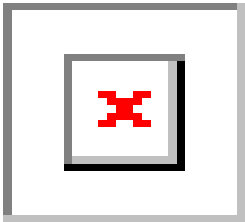
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$224,818.59	\$224,818.59	\$224,818.59
	PI			\$233.27	\$233.27	\$233.27
Total	Total			\$225,051.86	\$225,051.86	\$225,051.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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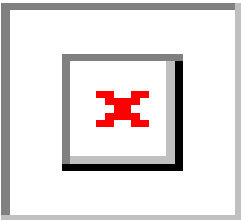
Page: 63

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0010 - Code Enforcement
IDIS Activity: 3130 - Code Enforcement

Status: Completed 12/31/2018 12:00:00 AM
Location: 425 E State St Rockford, IL 61104-1014

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/08/2018

Description:

Payment of salaries and overhead costs directly related to the enforcement of state and local codes in the CDBG Code Enforcement area, which includes five planning areas comprised of the Midtown, West Gateway, Ellis Heights, Coronado-Haskell, and South Main Street target areas.

Financing

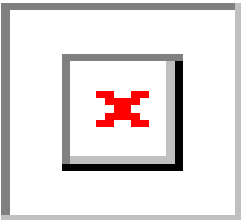
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$312,010.22	\$312,010.22	\$312,010.22
Total	Total			\$312,010.22	\$312,010.22	\$312,010.22

Proposed Accomplishments

Housing Units : 5,000
Total Population in Service Area: 38,765
Census Tract Percent Low / Mod: 76.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018		



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PGM Year: 2018
Project: 0003 - Rehabilitation Operations
IDIS Activity: 3134 - Housing Services

Status: Completed 12/31/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)

National Objective: LMH

Initial Funding Date: 09/07/2018

Description:

Housing services in support of the HOME Program, eligible under 570.201(k).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$329,108.98	\$329,108.98	\$329,108.98
Total	Total			\$329,108.98	\$329,108.98	\$329,108.98

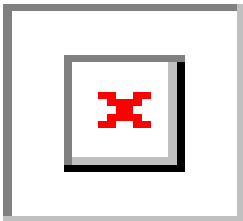
Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	3	0	0	16	3	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	36	3	0	0	36	3	0	0
Female-headed Households:	0		0		0			



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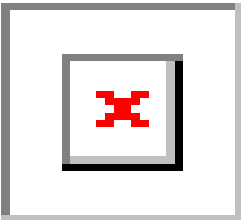
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	14	0	14	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>1st Quarter: The following home buyer activities were completed: IDIS #3104 2128 Sharon Ave, IDIS #3105 1024 Emerson Drive, IDIS #3111 3027 Ruth Street.</p> <p>2nd Quarter: The IDIS #3125 3093 Holiday Drive home buyer activity was completed and the following owner occupied housing rehabilitation activities were completed: IDIS #2994 326 N Hinkley Ave, IDIS #3016 1118 21st St, IDIS #3023 1006 Light Street, IDIS #3024 2216 Pierce Avenue, and IDIS #3046 710 N Independence.</p> <p>3rd Quarter: The IDIS #3026 3755 Normandy Avenue home buyer activity was completed and the following owner occupied housing rehabilitation activities were completed: IDIS #2992 1226 Green Street, IDIS #3009 2203 Latham Street, IDIS #3010 1614 Pleasant View Court, IDIS #3018 520 N Central Avenue, IDIS #3021 703 Alliance Avenue, IDIS #3047 1524 Green Street, IDIS #3070 3616 Brendenwood Road, IDIS #3082 1220 Green Street, IDIS #3083 406 Tay Street, and IDIS #3084 2823 Greendale Drive.</p> <p>4th Quarter: The following home buyer activities were completed: IDIS #3013 1716 N Church Street, IDIS #3020 3737 Robey Avenue, IDIS #3025 4855 Alpine Park Drive, IDIS #3049 2323 Clover Avenue, IDIS #3112 1704 Bruner Street, IDIS #2064 224 Foster Avenue, and #3132 3205 Holiday Drive. The following owner occupied housing rehabilitation activities were completed: IDIS #2962 Subrecipient Jeremiah Development completed 814 N Locust Street and 607 N Rockton Avenue, IDIS #3015 1912 Loomis Street, IDIS #3050 318 Stewart Avenue, IDIS #3102 703 S Pierpont Avenue, IDIS # 3103 3426 N Rockton Avenue, IDIS #3137 1611 Notre Dame Road, IDIS #3138 2004 Hutchins Avenue, and IDIS #3149 2011 Bell Avenue.</p> <p>The following HOME funded activities were underway, but not completed during 2018: IDIS #3017 727 Regan, IDIS #3045 2712 Lawndale, IDIS #3085 512 Chisholm, IDIS #2912 3421 Elva, IDIS #3131 1914 Auburn, IDIS #3153 1008 Andrews, IDIS 3168 617 Overland, IDIS 3152 3038 Latham, and IDIS 3172 3310 Hanover.</p>	



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PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 3136 - Economic Development Administration

Status: Completed 3/5/2019 5:20:48 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/25/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$23,452.01	\$23,452.01	\$23,452.01
Total	Total			\$23,452.01	\$23,452.01	\$23,452.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

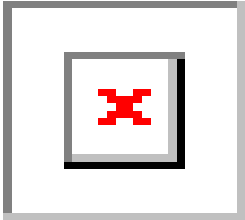
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



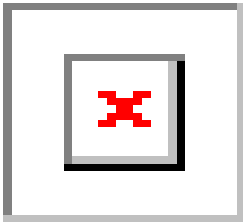
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3139 - 2009 BURTON ST

Status: Open
Location: 2009 Burton St Rockford, IL 61103-4422

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/08/2018

Description:

Demolition of Substandard property using fast track demolition process.

Financing

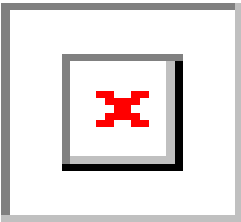
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,355.45	\$9,355.45	\$9,355.45
		2018	B18MC170020	\$3,671.10	\$2,419.92	\$2,419.92
Total	Total			\$13,026.55	\$11,775.37	\$11,775.37

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	3rd Quarter: 8/8 Setup. 6/8 Demolition notice published in the newspaper. 7/25 Asbestos testing complete. 4th Quarter: 11/12 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3140 - 1203 MULBERRY ST

Status: Completed 12/31/2018 12:00:00 AM
Location: 1203 Mulberry St Rockford, IL 61101-6443

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

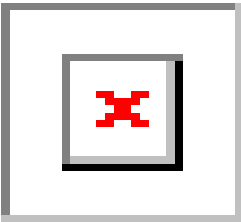
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$1,105.75	\$1,105.75	\$1,105.75
		2018	B18MC170020	\$18,732.61	\$18,732.61	\$18,732.61
Total	Total			\$19,838.36	\$19,838.36	\$19,838.36

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	8/8 Setup. 6/8 Demolition notice published in the newspaper. 10/1 Asbestos testing complete. 4th Quarter: 10/16 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3141 - 1718 S 6TH ST

Status: Completed 12/31/2018 12:00:00 AM
Location: 1718 S 6th St Rockford, IL 61104-5215

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

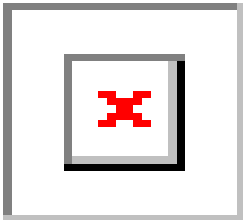
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$476.83	\$476.83	\$476.83
Total	Total			\$476.83	\$476.83	\$476.83

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/11 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3142 - 2830 8TH ST

Status: Completed 12/31/2018 12:00:00 AM
Location: 2830 8th St Rockford, IL 61109-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

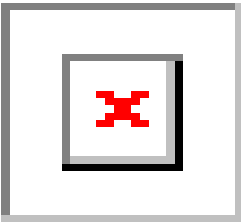
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$288.42	\$288.42	\$288.42
		2018	B18MC170020	\$126.32	\$126.32	\$126.32
Total	Total			\$414.74	\$414.74	\$414.74

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/30 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3143 - 304 S CENTRAL AVE

Status: Completed 12/31/2018 12:00:00 AM
Location: 304 S Central Ave Rockford, IL 61102-2013

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

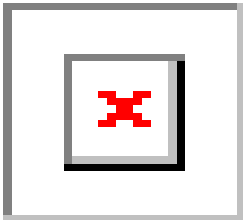
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$334.72	\$334.72	\$334.72
		2018	B18MC170020	\$118.44	\$118.44	\$118.44
Total	Total			\$453.16	\$453.16	\$453.16

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	3rd Quarter: 8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/9 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3144 - 2008 N COURT ST

Status: Completed 12/31/2018 12:00:00 AM
Location: 2008 N Court St Rockford, IL 61103-4661

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

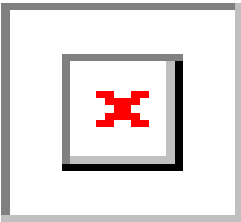
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$786.93	\$786.93	\$786.93
		2018	B18MC170020	\$6,321.74	\$6,321.74	\$6,321.74
Total	Total			\$7,108.67	\$7,108.67	\$7,108.67

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	3rd Quarter: 8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/10 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3145 - 945 KILBURN AVE

Status: Completed 12/31/2018 12:00:00 AM
Location: 945 Kilburn Ave Rockford, IL 61101-5949

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

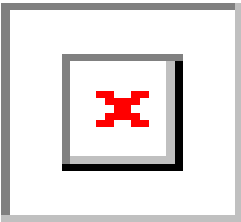
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$350.68	\$350.68	\$350.68
		2018	B18MC170020	\$118.43	\$118.43	\$118.43
Total	Total			\$469.11	\$469.11	\$469.11

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	3rd Quarter: 8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/31 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3146 - 712 OAKLEY AVE

Status: Completed 12/31/2018 12:00:00 AM
Location: 712 Oakley Ave Rockford, IL 61101-5727

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

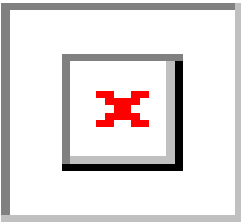
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$320.36	\$320.36	\$320.36
		2018	B18MC170020	\$109.16	\$109.16	\$109.16
Total	Total			\$429.52	\$429.52	\$429.52

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/10 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3147 - 2223 ROSE AVE

Status: Completed 12/31/2018 12:00:00 AM
Location: 2223 Rose Ave Rockford, IL 61102-3450

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

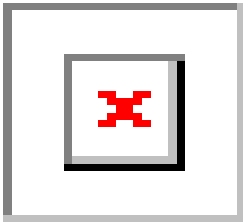
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$886.45	\$886.45	\$886.45
		2018	B18MC170020	\$9,833.16	\$9,833.16	\$9,833.16
Total	Total			\$10,719.61	\$10,719.61	\$10,719.61

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/22 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3148 - 824 SOPER AVE

Status: Completed 12/31/2018 12:00:00 AM
Location: 824 Soper Ave Rockford, IL 61101-5376

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2018

Description:

Demolition of substandard property using fast demolition process.

Financing

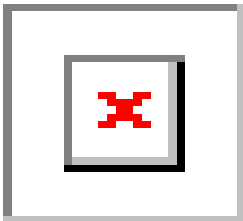
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$115.23	\$115.23	\$115.23
		2018	B18MC170020	\$314.30	\$314.30	\$314.30
Total	Total			\$429.53	\$429.53	\$429.53

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	3rd Quarter: 8/14 Setup. 7/7 Demolition notice published in the newspaper. 8/17 Asbestos testing complete. 4th Quarter: 10/2 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0008 - After School and Child Care Services
IDIS Activity: 3150 - Discovery Center Museum

Status: Completed 12/31/2018 12:00:00 AM
Location: 711 N Main St Rockford, IL 61103-7204

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/06/2018

Description:

This activity provides operational support to assist in the continuation of the Twenty-First Century after-school program at Conklin and Lathrop grade schools.
This is the final year of the agreement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

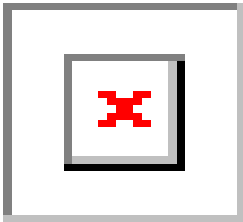
Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	175	53
Female-headed Households:	0		0		0			



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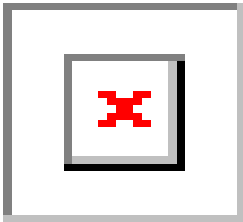
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	121
Moderate	0	0	0	0
Non Low Moderate	0	0	0	54
Total	0	0	0	175
Percent Low/Mod				69.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This is the final year of funding to the Discovery Center to provide after-school programming and child-care services to students at Conklin (3003 Halsted Road) and Lathrop (2603 Clover) elementary schools. The program serves at-risk students in 1st-5th grade Rockford Public Schools that are on the State of Illinois academic watch and warning list. These schools have a high number of students who do not meet state standards for academic performance. Students are recommended for the program by their teachers based on the student's need for added assistance to improve academic performance. A total of 175 students participated in the program during the 2017-2018 school year.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3154 - 904 S 5th St

Status: Open
Location: 904 S 5th St Rockford, IL 61104-4646

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

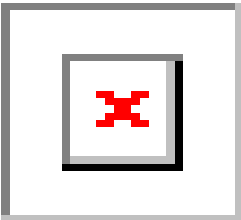
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$35.00	\$0.00	\$0.00
		2018	B18MC170020	\$312.20	\$312.20	\$312.20
Total	Total			\$347.20	\$312.20	\$312.20

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/12 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. Final grade and seed anticipated in the first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3156 - 1223/1225 11th Ave

Status: Open
Location: 1223 11th Ave Rockford, IL 61104-4916

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

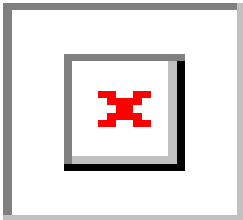
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$35.00	\$0.00	\$0.00
		2018	B18MC170020	\$312.20	\$312.20	\$312.20
Total	Total			\$347.20	\$312.20	\$312.20

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/13 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. Final grade and seed anticipated in the first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3157 - 512 N Avon St

Status: Open
Location: 512 N Avon St Rockford, IL 61101-5830

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

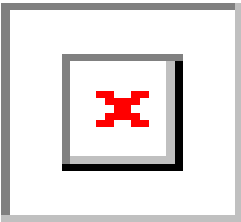
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$35.00	\$0.00	\$0.00
		2018	B18MC170020	\$10,455.14	\$855.14	\$855.14
Total	Total			\$10,490.14	\$855.14	\$855.14

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/5 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3158 - 3325 Collins St

Status: Open
Location: 3325 Collins St Rockford, IL 61109-2156

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

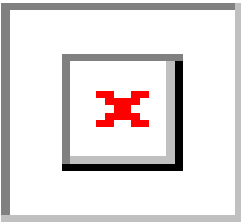
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$265.90	\$265.90	\$265.90
Total	Total			\$265.90	\$265.90	\$265.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3159 - 1012 Kishwaukee St

Status: Open
Location: 1012 Kishwaukee St Rockford, IL 61104-4689

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

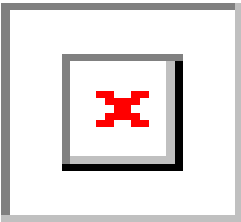
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$35.00	\$0.00	\$0.00
		2018	B18MC170020	\$265.90	\$265.90	\$265.90
Total	Total			\$300.90	\$265.90	\$265.90

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/6 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. Final grade and seed anticipated in the first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3160 - 927 Woodlawn Ave

Status: Open
Location: 927 Woodlawn Ave Rockford, IL 61103-6059

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

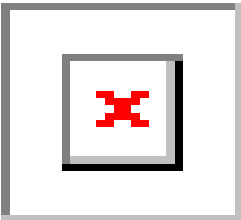
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$35.00	\$0.00	\$0.00
		2018	B18MC170020	\$11,815.90	\$815.90	\$815.90
Total	Total			\$11,850.90	\$815.90	\$815.90

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/7 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3161 - 2423 Clifton Ave

Status: Open
Location: 2423 Clifton Ave Rockford, IL 61102-3531

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

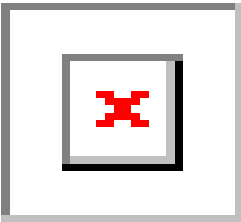
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$7,681.71	\$851.71	\$851.71
Total	Total			\$7,681.71	\$851.71	\$851.71

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3162 - 408-410 Gregory St

Status: Open
Location: 408 Gregory St Rockford, IL 61104-4632

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

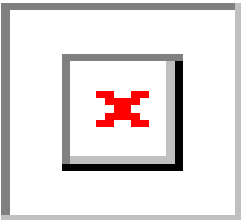
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$140.29	\$140.29	\$140.29
Total	Total			\$140.29	\$140.29	\$140.29

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: 2/14 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3163 - 608 W Jefferson St

Status: Open
Location: 608 W Jefferson St Rockford, IL 61103-6743

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

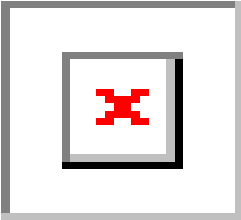
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$9,050.52	\$905.52	\$905.52
Total	Total			\$9,050.52	\$905.52	\$905.52

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	



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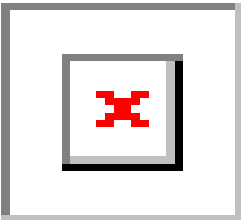
PGM Year: 2018			
Project: 0009 - Demolition			
IDIS Activity: 3164 - 126 Lexington Ave			
Status:	Canceled 12/21/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	126 Lexington Ave Rockford, IL 61102-1611	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS
Initial Funding Date: 12/05/2018			
Description:			
Demolition of substandard property using fast track demolition process.			
Financing			
No data returned for this view. This might be because the applied filter excludes all data.			

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. 12/21 Activity cancelled due to objection filed.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3165 - 3206 Potter St

Status: Open
Location: 3206 Potter St Rockford, IL 61109-2219

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

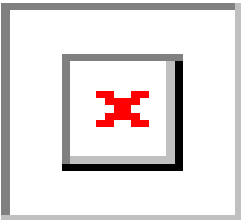
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$8,041.70	\$851.70	\$851.70
Total	Total			\$8,041.70	\$851.70	\$851.70

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3166 - 2615 Ridge Ave

Status: Open
Location: 2615 Ridge Ave Rockford, IL 61103-3831

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

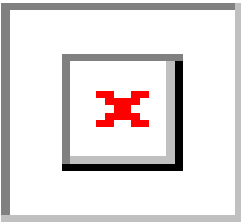
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$8,815.52	\$905.52	\$905.52
Total	Total			\$8,815.52	\$905.52	\$905.52

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3167 - 535 N Winnebago St

Status: Open
Location: 535 N Winnebago St Rockford, IL 61103-6738

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

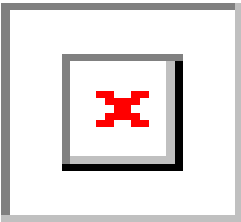
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$11,520.29	\$690.29	\$690.29
Total	Total			\$11,520.29	\$690.29	\$690.29

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	



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PGM Year: 2016
Project: 0018 - Facade Improvement Assistance Program
IDIS Activity: 3169 - 221-223 E State

Status: Open
Location: 221 E State St Rockford, IL 61104-1010

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 12/13/2018

Description:

Exterior rehabilitation of commercial facade to address public safety concern.

Financing

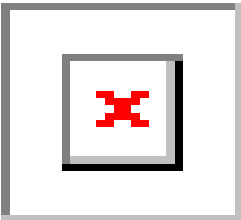
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,499.00	\$0.00	\$0.00
		2016	B16MC170020	\$12,501.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0014 - Stand-by Section 108 Loan Debt Service
IDIS Activity: 3170 - Section 108/IGA Debt Service Payment

Status: Completed 12/31/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)
National Objective:

Initial Funding Date: 11/26/2018

Description:

Debt Reserve Payments for IGA Grocery Store Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$68,323.50	\$68,323.50	\$68,323.50
Total	Total			\$68,323.50	\$68,323.50	\$68,323.50

Proposed Accomplishments

Actual Accomplishments

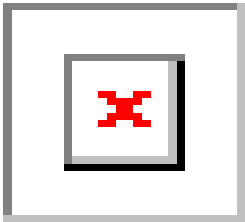
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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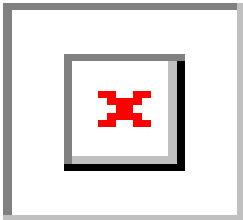
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0017 - Rehabilitation and Development Assistance
IDIS Activity: 3171 - Kikifer's Beauty Supply

Status: Completed 3/1/2019 12:00:00 AM
Location: 3424 N Main St Rockford, IL 61103-2191

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 12/13/2018

Description:

Equipment purchase for new beauty supply retail store.
Business is a microenterprise with a low-to-moderate income owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

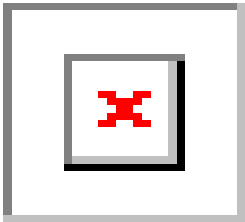
Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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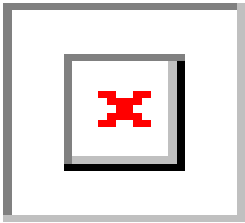
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1/31/2018: Micro-enterprise successfully opened	



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Total Funded Amount:	\$21,637,479.93
Total Drawn Thru Program Year:	\$18,758,195.80
Total Drawn In Program Year:	\$1,361,208.15

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2018	1887	3134	Housing Services	COM	14J	LMH	629,108.98	52.3	329,108.98	36	36	100.0	36	0
2018 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							629,108.98	52.3	329,108.98	36	36	100.0	36	0
							629,108.98	52.3	329,108.98	36	36	100.0	36	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2017	7339	3088	Housing Services	COM	14J	LMH	1,405,525.48	33.8	475,094.48	22	22	100.0	22	0
2017 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,405,525.48	33.8	475,094.48	22	22	100.0	22	0
							1,405,525.48	33.8	475,094.48	22	22	100.0	22	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2016	9677	2933	Rehabilitation Services	COM	14H	LMH	13,851.52	100.0	13,851.52	3	3	100.0	1	2
2016	9677	2936	Housing Services	COM	14J	LMH	1,800,015.75	30.2	543,605.75	27	27	100.0	27	0
2016	9684	2990	2016 Ramp Building Program	COM	14A	LMH	6,000.00	100.0	6,000.00	3	3	100.0	2	1
2016 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,819,867.27	30.9	563,457.27	33	33	100.0	30	3
							1,819,867.27	30.9	563,457.27	33	33	100.0	30	3

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	6346	2750	Housing Services	COM	14J	LMH	2,082,203.64	24.0	498,994.64	26	26	100.0	26	0
2015	6346	2751	Rehabilitation Services	COM	14H	LMH	155,046.09	38.3	59,319.09	4	4	100.0	4	0
2015	6349	2810	2015 Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	4	4	100.0	1	3
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,252,249.73	25.4	573,313.73	34	34	100.0	31	3
							2,252,249.73	25.4	573,313.73	34	34	100.0	31	3

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	2483	2649	Rehabilitation Services	COM	14H	LMH	22,954.09	82.5	18,936.09	1	1	100.0	1	0
2014	2483	2668	Housing Services	COM	14J	LMH	1,017,397.32	56.5	575,144.32	18	18	100.0	18	0
2014	2491	2690	Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	4	4	100.0	2	2
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,055,351.41	57.7	609,080.41	23	23	100.0	21	2
							1,055,351.41	57.7	609,080.41	23	23	100.0	21	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	7065	2558	Rehabilitation Services	COM	14H	LMH	2,317,519.96	29.0	671,939.96	28	28	100.0	28	0
2013	7073	2587	Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	6	6	100.0	6	0

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													2013	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
														COMPLETED	2,332,519.96	29.4	686,939.96	34	34	100.0	34	0
															2,332,519.96	29.4	686,939.96	34	34	100.0	34	0
																						CUMULATIVE
PGM	PROJ	IDIS																OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT								TOTAL	L/M	% L/M	OWNER	RENTER
2012	2523	2517	Rehabilitation Services		COM	14H	LMH	682,576.43	0.0	682,576.43								0	0	0.0	0	0
2012	2542	2515	Ramp Building Program		COM	14A	LMH	15,000.00	100.0	15,000.00								6	6	100.0	6	0
													2012	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
														COMPLETED	697,576.43	100.0	697,576.43	6	6	100.0	6	0
															697,576.43	100.0	697,576.43	6	6	100.0	6	0
																						CUMULATIVE
PGM	PROJ	IDIS																OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT								TOTAL	L/M	% L/M	OWNER	RENTER
2011	9240	2402	Rehabilitation Services		COM	14H	LMH	704,479.53	0.0	704,479.53								0	0	0.0	0	0
2011	9252	2469	Ramp Building Program		COM	14A	LMH	15,000.00	100.0	15,000.00								6	6	100.0	6	0
													2011	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
														COMPLETED	719,479.53	100.0	719,479.53	6	6	100.0	6	0
															719,479.53	100.0	719,479.53	6	6	100.0	6	0
																						CUMULATIVE
PGM	PROJ	IDIS																OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT								TOTAL	L/M	% L/M	OWNER	RENTER
2010	1675	2331	Rehabilitation Services		COM	14H	LMH	660,262.91	0.0	660,262.91								0	0	0.0	0	0
2010	1682	2367	829 18th Avenue		COM	14A	LMH	7,702.00	0.0	0.00								1	1	100.0	1	0

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2010	1792	2339	Lead Hazard Reduction	COM	14I	LMH	286,247.50	6.8	19,581.50	11	11	100.0	11	0
2010	1805	2346	Ramp Building Program	COM	14A	LMH	30,000.00	100.0	30,000.00	12	12	100.0	12	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							984,212.41	72.1	709,844.41	24	24	100.0	24	0
							984,212.41	72.1	709,844.41	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	%					OCCUPIED OWNER	UNITS RENTER
2009	0002	2184	REHABILITATION SERVICES	COM	14H	LMH	708,982.91	0.0	708,982.91	0	0	0.0	0	0
2009	0002	2309	RUM - Rehabilitation Services	COM	14H	LMH	18,105.21	0.0	18,105.21	0	0	0.0	0	0
2009	0003	2310	Housing Rehabilitation	COM	14A	LMH	9,686.12	100.0	9,686.12	9	9	100.0	9	0
2009	0003	2311	RUM - Housing Rehabilitation	COM	14A	SBS	6,219.76	0.0	6,219.76	0	0	0.0	0	0
2009	0015	2188	REGIONAL ACCESS MOBILIZATION PROJECT	COM	14A	LMH	30,350.00	100.0	30,350.00	11	11	100.0	11	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							773,344.00	100.0	773,344.00	20	20	100.0	20	0
							773,344.00	100.0	773,344.00	20	20	100.0	20	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	%					OCCUPIED OWNER	UNITS RENTER
2008	0002	2092	REHABILITATION SERVICES	COM	14H	LMA	778,161.04	0.0	685,502.16	0	0	0.0	0	0
2008	0003	2132	ROCKFORD URBAN MINSTRIES	COM	14B	SBS	861.73	0.0	861.73	0	0	0.0	0	0
2008	0003	2133	ROCKFORD URBAN MINSTRIES	COM	14A	SBS	9,213.23	0.0	9,213.23	0	0	0.0	0	0
2008	0015	2096	ROCKFORD URBAN MINSTRIES	COM	14A	LMH	51,134.80	0.0	16,134.80	0	0	0.0	0	0
2008	0015	2117	REGIONAL ACCESS MOBILIZATION PROJECT	COM	14A	LMH	29,650.00	100.0	29,650.00	9	9	100.0	9	0
2008	0015	2120	ROCKFORD URBAN MINSTRIES	COM	14A	LMH	3,690.24	100.0	3,690.24	1	1	100.0	1	0

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		2008	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				872,711.04	85.3	745,052.16	10	10	100.0	10	0
							872,711.04	85.3	745,052.16	10	10	100.0	10	0
PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2007	0002	2007	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	740,922.48	0.0	683,516.48	0	0	0.0	0	0
2007	0003	1984	730 TRENTON AVENUE	COM	14A	SBS	19,522.35	0.0	9,493.35	0	0	0.0	0	0
2007	0003	2015	518 TRENTON AVE	COM	14A	LMH	24,998.75	0.0	0.00	1	1	100.0	1	0
2007	0003	2018	724 CONCORD AVENUE	COM	14A	LMH	24,998.75	0.0	0.00	0	0	0.0	0	0
2007	0003	2020	224 MIRIAM AVENUE	COM	14A	LMH	24,988.34	0.0	0.00	0	0	0.0	0	0
2007	0003	2022	329 N. SUNSET AVE.	COM	14A	LMH	25,101.34	0.0	0.00	0	0	0.0	0	0
2007	0003	2053	228 SOUTH PROSPECT STREET	COM	14A	SBS	39,922.94	0.0	23,536.94	0	0	0.0	0	0
2007	0015	2030	RAMP BUILDING PROGRAM	COM	14A	LMH	30,210.00	100.0	30,210.00	15	15	100.0	15	0
		2007	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				930,664.95	80.2	746,756.77	16	16	100.0	16	0
							930,664.95	80.2	746,756.77	16	16	100.0	16	0
PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2006	0002	1825	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	771,790.04	0.0	715,007.34	0	0	0.0	0	0
2006	0003	1800	220 12TH STREET/CATHERINE T. POROD	COM	14A	SBS	34,736.38	0.0	17,350.38	0	0	0.0	0	0
2006	0003	1844	909 SEMINARY ST/ISAAC & VIVIAN M JOHNSON	COM	14A	SBS	58,198.00	0.0	25,000.00	0	0	0.0	0	0
2006	0003	1852	615 ILLINOIS ST/ SERGIO & JACKIE MENDOZA	COM	14A	SBA	21,980.87	0.0	10,990.87	0	0	0.0	0	0
2006	0003	1874	1449 5TH AVE/ MANIHOMONHRUT OULAVONG	COM	14A	SBS	34,628.87	0.0	17,296.87	0	0	0.0	0	0
2006	0003	1921	918 CUNNINGHAM ST/DECASTRIS	COM	14A	SBA	33,870.87	0.0	16,435.87	0	0	0.0	0	0

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2006	0003	1934	329 BAKER PL	COM	14A	SBS	8,270.50	0.0	8,270.50	0	0	0.0	0	0
2006	0005	1923	706 LEXINGTON AVE/HOFFMAN PROPERTY MANAN	COM	14A	LMH	11,918.37	50.0	5,959.37	1	1	100.0	0	1
2006	0005	1931	704 LEXINGTON AVE	COM	14A	LMH	8,654.37	100.0	8,654.37	1	1	100.0	0	1
2006	0005	1952	1136 N. CHURCH ST	COM	14B	LMH	73,133.00	34.2	25,000.00	4	4	100.0	0	4
2006	0005	1953	1140 N. CHURCH ST	COM	14B	LMH	54,435.00	45.9	25,000.00	3	3	100.0	0	3
2006	0005	1954	2006 AUBURN STREET	COM	14A	LMH	66,853.00	37.4	25,000.00	1	1	100.0	0	1
2006	0005	1955	616 HOUGHTON STREET	COM	14A	LMH	29,975.71	49.9	14,944.71	1	1	100.0	0	1
2006	0005	1957	320 SALTER STREET	COM	14A	SBS	44,033.63	0.0	22,009.63	0	0	0.0	0	0
2006	0015	1793	RAMP - HILL	COM	14A	LMH	1,540.00	100.0	1,540.00	1	1	100.0	1	0
2006	0015	1797	RAMP- LAWRENCE	COM	14A	LMH	2,160.00	100.0	2,160.00	1	1	100.0	1	0
2006	0015	1802	RAMP -STANFIELD	COM	14A	LMH	1,920.00	100.0	1,920.00	1	1	100.0	1	0
2006	0015	1807	RAMP - ROUSH	COM	14A	LMH	2,680.00	100.0	2,680.00	1	1	100.0	1	0
2006	0015	1811	RAMP - SANTOS	COM	14A	LMH	3,600.00	100.0	3,600.00	1	1	100.0	1	0
2006	0015	1818	RAMP - LILY	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0	1	0
2006	0015	1866	RAMP - BUAZARD	COM	14A	LMH	2,200.00	100.0	2,200.00	1	1	100.0	1	0
2006	0015	1869	RAMP - GREIFENSTEIN	COM	14A	LMH	2,100.00	100.0	2,100.00	1	1	100.0	1	0
2006	0015	1870	RAMP - HENDERSON	COM	14A	LMH	2,940.00	100.0	2,940.00	1	1	100.0	1	0
2006	0015	1872	RAMP - EASH	COM	14A	LMH	1,500.00	100.0	1,500.00	1	1	100.0	1	0
2006	0015	1875	GRIGSBY - RAMP	COM	14A	LMH	3,400.00	100.0	3,400.00	1	1	100.0	1	0
2006	0015	1878	RAMP - JONES	COM	14A	LMH	2,900.00	100.0	2,900.00	1	1	100.0	1	0
2006	0015	1933	RAMP -PETERS	COM	14A	LMH	2,800.00	100.0	2,800.00	1	1	100.0	1	0
2006	0015	1937	RAMP - MASON	COM	14A	LMH	1,200.00	100.0	1,200.00	1	1	100.0	1	0
2006	0015	1938	RAMP - MORGAN	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0	1	0
2006	0015	1950	DELSORDO - RAMP	COM	14A	LMH	1,900.00	100.0	1,900.00	1	1	100.0	1	0
2006	0015	1983	RAMP- SCHAUHNER	COM	14A	LMH	1,700.00	100.0	1,700.00	1	1	100.0	1	0
2006	0015	2014	RAMP - GRAHAM	COM	14A	LMH	1,750.00	100.0	1,750.00	1	1	100.0	1	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,293,568.61	75.6	978,009.91	29	29	100.0	18	11

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1,293,568.61 75.6 978,009.91 29 29 100.0 18 11

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0002	1678	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	906,730.24	0.0	717,478.79	0	0	0.0	0	0
2005	0003	1622	1215 4TH AVENUE/XAYSANA & SISOUPHANTHONG	COM	14A	SBS	13,504.38	0.0	13,504.38	0	0	0.0	0	0
2005	0007	1779	LEAD HAZZARD REDUCTION PROGRAM	COM	14I	LMH	623,352.30	19.3	120,012.30	95	95	100.0	87	0
2005	0015	1631	RAMP - KURI	COM	14A	LMH	2,016.00	100.0	2,016.00	1	1	100.0	0	1
2005	0015	1643	RAMP - CHAVEZ	COM	14A	LMH	3,038.00	100.0	3,038.00	1	1	100.0	0	1
2005	0015	1644	RAMP - LEGAULT	COM	14A	LMH	3,132.00	100.0	3,132.00	1	1	100.0	0	1
2005	0015	1668	RAMP - CARBINE	COM	14A	LMH	1,900.00	100.0	1,900.00	1	1	100.0	0	1
2005	0015	1751	RAMP - PALMER	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0	0	1
2005	0015	1767	RAMP - KAUFMAN	COM	14A	LMH	1,650.00	100.0	1,650.00	1	1	100.0	0	1
2005	0015	1768	RAMP - BOYD	COM	14A	LMH	3,885.00	100.0	3,885.00	1	1	100.0	0	1
2005	0015	1774	RAMP - COLE	COM	14A	LMH	2,300.00	100.0	2,300.00	1	1	100.0	1	0
2005	0015	1784	RAMP - CLARKE	COM	14A	LMH	880.00	100.0	880.00	1	1	100.0	1	0
2005	0015	1835	RAMP - CRIPPEN	COM	14A	LMH	950.00	100.0	950.00	1	1	100.0	1	0
2005	0015	1837	RAMP - MACON	COM	14A	LMH	844.00	100.0	844.00	1	1	100.0	1	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,566,581.92	55.7	873,990.47	106	106	100.0	91	7
							1,566,581.92	55.7	873,990.47	106	106	100.0	91	7

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0002	1483	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	818,683.98	0.0	756,712.29	0	0	0.0	0	0
2004	0003	1454	222 N HORSMAN STREET	COM	14A	LMH	12,251.79	100.0	12,251.79	1	1	100.0	0	1
2004	0003	1504	1541 E STATE ST/HENDERSON, LISA & PAUL	COM	14A	SBS	9,443.49	0.0	9,443.49	0	0	0.0	0	0

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2004	0003	1508	1234 4TH AVE/ROBERT & JILL CAMPBELL	COM	14A	SBS	41,742.84	0.0	20,871.84	0	0	0.0	0	0
2004	0003	1510	413 9TH ST/HOFFMAN, WILLIAM & NEREYDA	COM	14A	SBS	10,504.37	0.0	10,504.37	0	0	0.0	0	0
2004	0003	1568	1432 5TH AVE./SCOTT & JULIE ROBINS	COM	14A	LMH	8,505.68	100.0	8,505.68	1	1	100.0	0	1
2004	0003	1588	1643 8TH AVE/KEVIN & RHONDA MCALLISTER	COM	14A	SBS	3,868.13	0.0	3,868.13	0	0	0.0	0	0
2004	0005	1516	422-424 11TH ST/CHARLES & JANET FIDDIS	COM	14B	LMH	37,368.75	49.6	18,541.75	2	1	50.0	0	2
2004	0005	1535	1440 4TH AVE/SHANTI ALAYA LLC	COM	14B	LMH	15,361.22	100.0	15,361.22	2	1	50.0	0	2
2004	0005	1537	1606 5TH AVE/THOMAS & REBECCA DEVLIEGER	COM	14B	LMH	34,204.74	50.0	17,102.74	2	2	100.0	0	2
2004	0005	1538	1416 1/2 WOODRUFF AVE./ROB & LYNN BELLES	COM	14B	LMH	2,250.39	100.0	2,250.39	2	1	50.0	0	2
2004	0005	1543	1346 7TH AVENUE/WILLIAM & DENISE LAPECEK	COM	14B	LMH	19,135.00	50.0	9,573.00	2	2	100.0	0	2
2004	0005	1545	1420 7TH AVENUE/DEBRA LEE	COM	14B	LMH	34,496.75	49.8	17,192.75	2	1	50.0	0	2
2004	0007	1468	LEAD HAZARD REDUCTION PROGRAM	COM	14I	LMH	34,999.60	100.0	34,999.60	36	36	100.0	0	36
2004	0015	1488	RAMP - PETERSON	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2004	0015	1502	RAMP - HINES	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2004	0015	1506	RAMP - JACKSON	COM	14A	LMH	2,148.00	100.0	2,148.00	1	1	100.0	0	1
2004	0015	1511	RAMP - BRYANT	COM	14A	LMH	650.00	100.0	650.00	1	1	100.0	0	1
2004	0015	1512	RAMP - SHRADER	COM	14A	LMH	1,452.00	100.0	1,452.00	1	1	100.0	0	1
2004	0015	1513	RAMP - WHITE	COM	14A	LMH	2,258.00	100.0	2,258.00	1	1	100.0	0	1
2004	0015	1541	RAMP - JOHNS	COM	14A	LMH	936.00	100.0	936.00	1	1	100.0	0	1
2004	0015	1544	RAMP - JAMES	COM	14A	LMH	1,920.00	100.0	1,920.00	1	1	100.0	0	1
2004	0015	1546	RAMP - KELPLENK	COM	14A	LMH	1,268.00	100.0	1,268.00	1	1	100.0	1	0
2004	0015	1566	RAMP - TALLEY	COM	14A	LMH	1,592.00	100.0	1,592.00	1	1	100.0	0	1
2004	0015	1585	RAMP - CHAMPMAN	COM	14A	LMH	800.00	100.0	800.00	1	1	100.0	0	1
2004	0015	1595	RAMP - BANEY	COM	14A	LMH	2,506.00	100.0	2,506.00	1	1	100.0	0	1
2004	0015	1599	RAMP - HILL	COM	14A	LMH	1,660.00	100.0	1,660.00	1	1	100.0	0	1
2004	0015	1600	RAMP - LEWIS	COM	14A	LMH	1,374.00	100.0	1,374.00	1	1	100.0	0	1
2004	0015	1609	RAMP - SMITH	COM	14A	LMH	1,989.00	100.0	1,989.00	1	1	100.0	0	1
2004	0015	1625	RAMP - ROSSATA	COM	14A	LMH	2,700.00	100.0	2,700.00	1	1	100.0	0	1
2004	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						1,109,525.73	86.8	963,888.04	66	62	93.9	1	65

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														1,109,525.73	86.8	963,888.04	66	62	93.9	1	65
PGM	PROJ	IDIS					MTX	NTL	Total		CDBG	OCCUPIED	UNITS	CUMULATIVE							
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN	AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER						
2003	0001	1308	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	718,219.59	0.0	625,388.75		0	0	0.0	0	0						
2003	0003	1420	1611 CHARLES ST/JEFFREY W MCCARTY/DOUGLA	COM	14A	SBS	9,116.87	0.0	9,116.87		0	0	0.0	0	0						
2003	0003	1421	325 S. PROSPECT ST./ EDWIN & LEZA NORRIS	COM	14A	SBS	6,114.25	0.0	6,114.25		0	0	0.0	0	0						
2003	0005	1422	1435-37 CHARLES ST/VEITCH DOUGLAS&LAURIE	COM	14B	SBS	15,841.75	0.0	15,841.75		0	0	0.0	0	0						
2003	0007	1423	LEAD HAZARD REDUCTION PROGRAM	COM	14I	LMH	12,374.50	100.0	12,374.50		11	11	100.0	0	11						
2003	0015	1363	RAMP - CLEVANGER	COM	14A	LMH	1,728.00	100.0	1,728.00		1	1	100.0	0	1						
2003	0015	1393	RAMP - FANE	COM	14A	LMH	672.00	100.0	672.00		1	1	100.0	0	1						
2003	0015	1400	RAMP - TAYLOR	COM	14A	LMH	2,208.00	100.0	2,208.00		1	1	100.0	0	1						
2003	0015	1401	RAMP - HARRIS	COM	14A	LMH	1,952.00	100.0	1,952.00		1	1	100.0	0	1						
2003	0015	1407	RAMP - MARKS	COM	14A	LMH	1,068.00	100.0	1,068.00		1	1	100.0	0	1						
2003	0015	1431	RAMP - BOYD	COM	14A	LMH	2,112.00	100.0	2,112.00		1	1	100.0	0	1						
2003	0015	1432	RAMP - FERGUSON	COM	14A	LMH	1,256.00	100.0	1,256.00		1	1	100.0	0	1						
2003	0015	1437	RAMP - TATE	COM	14A	LMH	2,064.00	100.0	2,064.00		1	1	100.0	0	1						
2003	0015	1453	RAMP - SAULTERS	COM	14A	LMH	1,920.00	100.0	1,920.00		1	1	100.0	0	1						
2003	0015	1459	RAMP - CLARK	COM	14A	LMH	2,016.00	100.0	2,016.00		1	1	100.0	0	1						
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00		0	0	0.0	0	0						
COMPLETED							778,662.96	88.0	685,832.12		21	21	100.0	0	21						
							778,662.96	88.0	685,832.12		21	21	100.0	0	21						
PGM	PROJ	IDIS					MTX	NTL	Total		CDBG	OCCUPIED	UNITS	CUMULATIVE							
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN	AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER						
2002	0001	1184	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	736,717.71	0.0	679,649.08		0	0	0.0	0	0						

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2002	0003	1185	316 OAKLEY AVE./JANICE CLARK	COM	14A	LMH	61,296.75	100.0	61,296.75	1	1	100.0	0	1
2002	0003	1204	1213 5TH AVE/MOUN KEOPILA	COM	14A	LMH	36,166.75	100.0	36,166.75	1	1	100.0	0	1
2002	0003	1224	2025 ANDREWS ST/LINDQUIST GILBERT M	COM	14A	LMH	66,198.25	100.0	66,198.25	1	1	100.0	0	1
2002	0003	1237	328 FOREST AVE/AYALA-MORALES ELIMAR & VI	COM	14A	LMH	57,995.25	100.0	57,995.25	1	1	100.0	0	1
2002	0003	1238	409 ALBERT AVE./GLORIOUS A. BOX	COM	14A	LMH	49,315.67	0.0	0.00	1	1	100.0	0	1
2002	0003	1242	716 N. COURT ST./LINDA WILLIAMS	COM	14A	LMH	39,845.00	0.0	0.00	1	1	100.0	0	1
2002	0003	1243	1715 W. JEFFERSON ST./ELIZABETH WADE	COM	14A	LMH	46,902.25	100.0	46,902.25	1	1	100.0	0	1
2002	0003	1244	1139 5TH AVE./ LOUNE & SAENGDAO KONGKEO	COM	14A	LMH	62,597.25	0.0	0.00	1	1	100.0	0	1
2002	0005	1294	610 MULBERRY/REFORMER'S UNANIMOUS, NFP	COM	14B	LMH	48,000.00	100.0	48,000.00	6	6	100.0	0	6
2002	0005	1296	705 N ROCKTON AVE/SCOTT & JULIE ROBINS	COM	14A	LMH	8,400.00	100.0	8,400.00	1	1	100.0	0	1
2002	0015	1199	RAMP - ANDERSON	COM	14A	LMH	2,020.00	100.0	2,020.00	1	1	100.0	0	1
2002	0015	1200	RAMP - CARLSTON	COM	14A	LMH	1,828.00	100.0	1,828.00	1	1	100.0	0	1
2002	0015	1202	RAMP - MCWHIRTER	COM	14A	LMH	1,936.00	100.0	1,936.00	1	1	100.0	0	1
2002	0015	1203	RAMP - WAEFLER	COM	14A	LMH	1,536.00	100.0	1,536.00	1	1	100.0	0	1
2002	0015	1207	RAMP - ROBERSON	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2002	0015	1221	RAMP - WOLD	COM	14B	LMH	2,116.00	100.0	2,116.00	1	1	100.0	0	1
2002	0015	1239	RAMP - BOSS	COM	14A	LMH	1,308.00	100.0	1,308.00	1	1	100.0	0	1
2002	0015	1240	RAMP - LINN	COM	14A	LMH	1,632.00	100.0	1,632.00	1	1	100.0	0	1
2002	0015	1247	RAMP - GORE	COM	14A	LMH	1,944.00	100.0	1,944.00	1	1	100.0	0	1
2002	0015	1248	RAMP - METHENY	COM	14A	LMH	1,920.00	100.0	1,920.00	1	1	100.0	0	1
2002	0015	1273	RAMP - GARRIS	COM	14B	LMH	363.00	100.0	363.00	1	1	100.0	0	1
2002	0015	1274	RAMP - LARSEN	COM	14A	LMH	2,064.00	100.0	2,064.00	1	1	100.0	0	1
2002	0015	1275	RAMP - REED	COM	14A	LMH	2,412.00	100.0	2,412.00	1	1	100.0	0	1
2002	0015	1276	RAMP - ROSE	COM	14A	LMH	1,152.00	100.0	1,152.00	1	1	100.0	0	1
2002	0015	1278	RAMP - MAY	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,239,121.88	83.1	1,030,295.33	30	30	100.0	0	30
							1,239,121.88	83.1	1,030,295.33	30	30	100.0	0	30

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0002	1026	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	786,688.70	0.0	722,928.61	0	0	0.0	0	0
2001	0003	1010	1913 SCHOOL STREET/BASEEMAH DEAR	COM	14A	LMH	93,340.36	100.0	93,340.36	1	1	100.0	0	1
2001	0003	1091	210 OAKLEY AVE/RIVERA JESUS & MARIA	COM	14A	LMH	63,996.10	100.0	63,996.10	1	1	100.0	0	1
2001	0003	1092	522 WHITMAN ST/SHANNON COLEMAN	COM	14A	LMH	35,243.87	100.0	35,243.87	1	1	100.0	0	1
2001	0003	1094	709 ACORN ST/VICKI WESLEY	COM	14A	LMH	45,503.40	100.0	45,503.40	1	1	100.0	0	1
2001	0003	1116	818 2ND AVE /VONGCHANH VANMANIVONG	COM	14A	LMH	40,182.75	100.0	40,182.75	1	1	100.0	0	1
2001	0003	1117	1143 ASHLAND AVE/LILLIE BAPTISTE	COM	14A	LMH	34,426.79	100.0	34,426.79	1	1	100.0	0	1
2001	0003	1119	1020 N WINNEBAGO/TAMMY J FILTER	COM	14A	LMH	52,498.75	100.0	52,498.75	1	1	100.0	0	1
2001	0003	1125	1203 WEST ST/VICTOR & KRIS MACIAS	COM	14A	SBA	30,378.33	0.0	30,378.33	0	0	0.0	0	0
2001	0003	1126	1115 W. JEFFERSON ST./EDWARD&FLORIA POLK	COM	14A	LMH	87,811.75	100.0	87,811.75	1	1	100.0	0	1
2001	0003	1128	1508 CHESTNUT ST/RUTH GULLEY	COM	14A	LMH	55,471.33	100.0	55,471.33	1	1	100.0	0	1
2001	0003	1129	1027 CUNNINGHAM ST/MARTINEZ JOSE & MARIA	COM	14A	SBA	23,216.17	0.0	23,216.17	0	0	0.0	0	0
2001	0003	1130	1611 BENTON ST/CARL HUTCHISON	COM	14A	SBS	4,404.04	0.0	4,404.04	0	0	0.0	0	0
2001	0005	1131	310 N SUNSET AVE/CHARLES DOBY	COM	14I	SBA	515.00	0.0	515.00	0	0	0.0	0	0
2001	0020	988	RAMP-DERRICK	COM	14A	LMH	1,200.00	100.0	1,200.00	1	1	100.0	0	1
2001	0020	998	RAMP-MCCUISTON	COM	14A	LMH	936.00	100.0	936.00	1	1	100.0	0	1
2001	0020	1012	RAMP - DREHER	COM	14A	LMH	2,024.00	100.0	2,024.00	1	1	100.0	0	1
2001	0020	1022	RAMP- GRAYNED	COM	14A	LMH	1,584.00	100.0	1,584.00	1	1	100.0	0	1
2001	0020	1023	RAMP - HART	COM	14A	LMH	1,772.00	100.0	1,772.00	1	1	100.0	0	1
2001	0020	1036	RAMP - N GRAYNED	COM	14A	LMH	1,496.00	100.0	1,496.00	1	1	100.0	0	1
2001	0020	1037	RAMP - KEEN	COM	14A	LMH	1,320.00	100.0	1,320.00	1	1	100.0	0	1
2001	0020	1038	RAMP - WALSTON	COM	14A	LMH	2,556.00	100.0	2,556.00	1	1	100.0	0	1
2001	0020	1043	RAMP - WELCH	COM	14A	LMH	2,112.00	100.0	2,112.00	1	1	100.0	0	1
2001	0020	1044	RAMP - WOMACK	COM	14A	LMH	968.00	100.0	968.00	1	1	100.0	0	1
2001	0020	1045	RAMP - DIGIUSEPPI	COM	14A	LMH	1,848.00	100.0	1,848.00	1	1	100.0	0	1
2001	0020	1065	RAMP - KASTEN	COM	14A	LMH	968.00	100.0	968.00	1	1	100.0	0	1

2001	0020	1066 RAMP - MCGEE	COM	14A	LMH	1,584.00	100.0	1,584.00	1	1	100.0	0	1
2001	0020	1070 RAMP - RITCHASON	COM	14A	LMH	1,056.00	100.0	1,056.00	1	1	100.0	0	1
2001	0020	1085 RAMP -ALDAMA	COM	14A	LMH	836.00	100.0	836.00	1	1	100.0	0	1
2001	0020	1090 RAMP-ADMINISTRATION	COM	14H	LMC	2,365.00	100.0	2,365.00	19	19	100.0	0	19
2001	0020	1110 RAMP - HINCH	COM	14A	LMH	2,080.00	100.0	2,080.00	1	1	100.0	0	1
2001	0020	1111 RAMP - MUMERT	COM	14A	LMH	892.00	100.0	892.00	1	1	100.0	0	1
2001	0020	1114 RAMP - CLAESON	COM	14A	LMH	704.00	100.0	704.00	1	1	100.0	0	1
2001	0020	1127 RAMP - WARNER	COM	14A	LMH	1,699.00	100.0	1,699.00	1	1	100.0	0	1

2001	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	1,383,677.34	95.3	1,319,917.25	47	47	100.0	0	47
		1,383,677.34	95.3	1,319,917.25	47	47	100.0	0	47

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	%					OCCUPIED OWNER	UNITS RENTER
2000	0002	860	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	669,589.62	0.0	539,115.30	0	0	0.0	0	0
2000	0003	790	230 BUCKBEE/ADRIAN SAENZ	COM	14A	LMH	15,362.42	83.7	12,862.42	1	1	100.0	0	1
2000	0003	829	427 N SECOND ST/RAMIREZ	COM	14A			0.0	0.00	0	0	0.0	0	0
2000	0003	830	318 N HORSMAN /KOWANDA LEE	COM	14A	LMH	14,191.63	70.5	10,004.23	1	1	100.0	0	1
2000	0003	848	408 N. HORSMAN/D. MCWILLIAMS	COM	14A	LMH	17,832.24	64.8	11,559.48	1	1	100.0	0	1
2000	0003	856	SCOTT P RICHERT & AMY J RICHERT	COM	14A	LMH	3,799.04	100.0	3,799.04	1	1	100.0	0	1
2000	0003	857	STACEY HARDWRICK/YOUNG	COM	14A	SBA	7,667.00	0.0	7,667.00	0	0	0.0	0	0
2000	0003	884	LILLY BOX	COM	14A	LMH	5,010.00	100.0	5,010.00	1	1	100.0	0	1
2000	0003	894	915 IRVING AVE/ERICA HORTON	COM	14A	LMH	747.00	100.0	747.00	1	1	100.0	0	1
2000	0003	908	SHONDA THOMPSON	COM	14A	LMH	2,035.00	100.0	2,035.00	1	1	100.0	0	1
2000	0003	934	1621 HUFFMAN BLVD/T PRZTULSKI	COM	14A	LMH	2,646.48	100.0	2,646.48	1	1	100.0	0	1
2000	0003	937	5034 HARRISON AVE/CYNTHIA KAY PERRY	COM	14A	LMH	2,793.96	100.0	2,793.96	1	1	100.0	0	1
2000	0003	941	1525 WEST ST/A MIRABILE	COM	14A	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0

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2000	0003	946	E.SAMS/214 S. AVON STREET	COM	14A	SBA	13,298.00	0.0	13,298.00	0	0	0.0	0	0
2000	0003	958	354 COLE AVE/E THOMPSON	COM	14A	LMH	4,586.74	100.0	4,586.74	1	1	100.0	0	1
2000	0005	935	621 MONTAGUE/RON RUMORE	COM	14A	LMH	7,725.00	100.0	7,725.00	1	1	100.0	0	1
2000	0005	954	1413 ANDREWS ST/GEORGE SCOTT	COM	14B	LMH	9,775.00	100.0	9,775.00	2	2	100.0	0	2
2000	0005	956	520 PARK AVENUE/PAUL & GEORGINE ARENA	COM	14B	LMH	14,773.38	100.0	14,773.38	4	4	100.0	0	4
2000	0005	957	2005 SCHOOL ST/DRURY-AKERS	COM	14A	LMH	7,025.00	100.0	7,025.00	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							828,857.51	82.6	685,423.03	18	18	100.0	0	18
							828,857.51	82.6	685,423.03	18	18	100.0	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0002	682	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	654,391.29	0.0	654,391.29	0	0	0.0	0	0
1999	0003	562	3509 MONTROSE AVENUE	COM	14A	LMH	1,332.83	100.0	1,332.83	1	1	100.0	0	1
1999	0003	607	VERONICA BRITO	COM	14A			0.0	0.00	0	0	0.0	0	0
1999	0003	608	ZENEN & MARIA MORALES	COM	14A	LMH	40,965.14	100.0	40,965.14	1	1	100.0	0	1
1999	0003	617	1516 W JEFFERSON/RAMIREZ JOSE/PADRON MAR	COM	14A	LMH	11,428.71	100.0	11,428.71	1	1	100.0	0	1
1999	0003	621	1632 13TH AVENUE/LUCY DELONG	COM	14A	LMH	3,336.00	100.0	3,336.00	1	1	100.0	0	1
1999	0003	628	607 ALLIANCE AVENUE	COM	14A	LMH	2,256.21	100.0	2,256.21	1	1	100.0	0	1
1999	0003	652	1636 WESTVIEW DRIVE	COM	14A	LMH	1,544.76	100.0	1,544.76	1	1	100.0	0	1
1999	0003	667	FEDERAL MINOR, SR.	COM	14A	LMH	2,816.32	100.0	2,816.32	1	1	100.0	0	1
1999	0003	750	BESSIE M PALMER	COM	14A	LMH	3,584.86	100.0	3,584.86	1	1	100.0	0	1
1999	0006	567	421 N WINNEBAGO	COM	14B	LMH	24,000.00	100.0	24,000.00	3	3	100.0	0	3
1999	0006	571	417 NORTH HORSMAN	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1999	0006	588	620 NORTH COURT STREET	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1999	0006	589	615 WOODLAWN AVENUE	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1999	0006	590	610 NORTH ROCKTON AVENUE	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4

1999	0006	591	601 WOODLAWN AVENUE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2	
1999	0006	592	605 WOODLAWN AVENUE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2	
1999	0006	595	1221-23-25 ANDREWS ST	COM	14B	LMH	28,846.25	100.0	28,846.25	4	3	75.0	0	4	
1999	0009	622	CCS INC/2111-2113 W STATE ST	COM	14B			0.0	0.00	0	0	0.0	0	0	
1999	0009	749	CCS INC/732 ELM STREET	COM	14B			0.0	0.00	0	0	0.0	0	0	
1999	0011	676	RAMP	COM	14A	LMH	40,708.00	100.0	40,708.00	25	15	60.0	0	25	
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	911,210.37	100.0	911,210.37	52	41	78.8	0	52
								911,210.37	100.0	911,210.37	52	41	78.8	0	52

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0009	263	REHABILITATION SERVICES-HOUSING	COM	14H	LMA	698,146.00	0.0	698,146.00	0	0	0.0	0	0
1998	0010	264	CLEORA ADAMS	COM	14A	LMH	28,106.66	100.0	28,106.66	1	1	100.0	0	1
1998	0010	347	ALISHA D WILLIAMS	COM	14A	LMH	12,492.00	100.0	12,492.00	1	1	100.0	0	1
1998	0010	483	MAXINE CURRY	COM	14B	LMH	16,000.00	100.0	16,000.00	2	1	50.0	0	2
1998	0011	265	CATHERINE BROWN	COM	14A	LMH	20,395.33	100.0	20,395.33	1	1	100.0	0	1
1998	0011	319	PATRICIA RUSH	COM	14A	LMH	33,321.50	100.0	33,321.50	1	1	100.0	0	1
1998	0011	320	436 JILSON AVENUE	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	0	1
1998	0011	391	416 N. CENTRAL AVENUE	COM	14A	LMH	37,500.00	100.0	37,500.00	1	1	100.0	0	1
1998	0011	394	407 FOREST AVENUE	COM	14A	LMH	21,233.00	100.0	21,233.00	1	1	100.0	0	1
1998	0011	400	222 WALDO STREET	COM	14A	LMH	30,856.00	100.0	30,856.00	1	1	100.0	0	1
1998	0011	482	210 STANLEY ST	COM	14A	LMH	28,509.00	100.0	28,509.00	1	1	100.0	0	1
1998	0011	488	410 ALBERT AVENUE	COM	14A	LMH	7,997.14	100.0	7,997.14	1	1	100.0	0	1
1998	0011	502	306 OAKLEY AVENUE	COM	14A	LMH	23,594.00	100.0	23,594.00	1	1	100.0	0	1
1998	0012	266	519 LOCUST	COM	14A	LMH	29,951.00	100.0	29,951.00	1	1	100.0	0	1
1998	0012	338	315-17 N HORSMAN	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2

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1998	0012	339 404 N COURT STREET	COM	14B	LMH	40,000.00	100.0	40,000.00	5	5	100.0	0	5
1998	0012	340 532 N COURT STREET	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4
1998	0012	373 1041 WOODLAWN	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1998	0012	375 517 ACORN STREET	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1998	0012	501 ANCHOR GROUP HARBOR HOUSE	COM	14B	LMH	1,100,000.00	100.0	1,100,000.00	26	26	100.0	0	26
1998	0012	630 530 N COURT STREET	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4
1998	0012	631 504 N COURT STREET	COM	14B	LMH	40,000.00	100.0	40,000.00	5	5	100.0	0	5
1998	0012	633 528 N. COURT STREET	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4
1998	0012	634 529 N. ROCKTON AVENUE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1998	0013	267 1531 CLIFTON - CHEATHAM/TAYLOR	COM	14A	LMH	3,029.66	100.0	3,029.66	1	1	100.0	0	1
1998	0013	268 OSCAR ELMORE	COM	14A	LMH	3,228.00	100.0	3,228.00	1	1	100.0	0	1
1998	0013	315 LOUIS LA LOGGIA	COM	14A	SBS	3,154.15	0.0	3,154.15	0	0	0.0	0	0
1998	0013	316 DEBORAH FINKE	COM	14A	LMH	1,094.33	100.0	1,094.33	1	1	100.0	0	1
1998	0013	317 JOANN ESLORA	COM	14A	SBS	3,413.46	0.0	3,413.46	0	0	0.0	0	0
1998	0013	318 1131 12TH AVE - WILLIS	COM	14A	LMH	3,415.90	100.0	3,415.90	1	1	100.0	0	1
1998	0013	363 1116 28TH STREET	COM	14A	LMH	782.00	100.0	782.00	1	1	100.0	0	1
1998	0014	309 ROBERTA KING	COM	14A	LMH	12,472.00	0.0	0.00	1	1	100.0	0	1
1998	0014	367 VICKEY CARMICHAEL	COM	14A	LMH	32,306.00	0.0	0.00	1	1	100.0	0	1
1998	0014	553 HARVEY & VERNELL SLEDGE	COM	14A	LMH	32,056.50	0.0	0.00	1	1	100.0	0	1
1998	0015	549 EMMA SAMS	COM	14A	LMH	5,179.95	100.0	5,179.95	1	1	100.0	0	1
1998	0017	533 NATIVIDAD & DANIEL SANCHEZ-317 N CENTRAL	COM	14A	SBA	245.00	0.0	245.00	0	0	0.0	0	0
1998	0017	534 E. SIMPLOT/1531 ANDREWS	COM	14A	LMH	63,472.48	100.0	63,472.48	1	1	100.0	0	1
1998	0017	535 415 FOREST AVE	COM	14A	LMH	15,872.27	100.0	15,872.27	1	1	100.0	0	1
1998	0017	536 328 N HINKLEY	COM	14A	LMH	33,565.77	100.0	33,565.77	1	1	100.0	0	1
1998	0017	537 402 WILLARD	COM	14A	LMH	42,791.00	100.0	42,791.00	1	1	100.0	0	1
1998	0017	538 423 IRVING AVE	COM	14A	LMH	71,530.08	100.0	71,530.08	1	1	100.0	0	1
1998	0017	539 928-930 N ROCKTON AVE	COM	14A	LMH	73,508.41	100.0	73,508.41	1	1	100.0	0	1
1998	0017	540 SHEREEN BURD	COM	14A	LMH	72,287.20	100.0	72,287.20	1	1	100.0	0	1
1998	0017	541 206 OAKLEY	COM	14A	LMH	45,029.53	100.0	45,029.53	1	1	100.0	0	1

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1998	0017	542	1201 ANDREWS ST/ANDREW & CYNTHIA CHILDS	COM	14A	LMH	50,409.58	24.8	12,525.00	1	1	100.0	0	1	
1998	0017	544	ZENEN AND MARIA MORALES	COM	14A	LMH	39,918.81	100.0	39,918.81	1	1	100.0	0	1	
1998	0017	545	129 LAKIN TERRACE/ROSA MARIA RIVAS	COM	14G	LMH	73,291.35	18.5	13,547.02	1	1	100.0	0	1	
1998	0017	546	424 IRVING/JESUS & RAQUEL ARCE	COM	14A	LMH	82,444.97	11.2	9,224.99	1	1	100.0	0	1	
1998	0017	556	843 LAPP COURT/TAUCIA PULLINS	COM	14A	LMH	89,845.81	100.0	89,845.81	1	1	100.0	0	1	
1998	0017	680	1131 BRUCE STREET	COM	14A	LMH	175.35	100.0	175.35	1	1	100.0	0	1	
1998	0018	460	BRIDGET BATES	COM	12			0.0	0.00	0	0	0.0	0	0	
1998	0020	461	CCS-2115-17 W. STATE STREET	COM	14B	LMH	84,083.79	0.0	0.00	0	0	0.0	0	0	
1998	0020	505	CCS - 4301 WEST STATE STREET	COM	14B			0.0	0.00	0	0	0.0	0	0	
1998	0020	550	ZION-SAUCEDO-622 11TH STREET	COM	14A			0.0	0.00	0	0	0.0	0	0	
1998	0021	276	BARBARA MOORE	COM	14A	LMH	1,321.00	100.0	1,321.00	1	1	100.0	0	1	
1998	0021	341	JESUS BELMONTES	COM	14A	LMH	2,518.00	100.0	2,518.00	1	1	100.0	0	1	
1998	0021	342	ROBERT SPEARS	COM	14A	LMH	1,662.00	100.0	1,662.00	1	1	100.0	0	1	
1998	0021	404	2804 GARFIELD AVENUE	COM	14A	LMH	2,775.00	100.0	2,775.00	1	1	100.0	0	1	
1998	0021	491	1925 W. JEFFERSON STREET	COM	14A	LMH	2,836.00	100.0	2,836.00	1	1	100.0	0	1	
1998	0021	503	1121 W. JEFFERSON STREET	COM	14A	LMH	2,404.00	100.0	2,404.00	1	1	100.0	0	1	
1998	0021	554	1027 LOOMIS STREET	COM	14A	LMH	2,442.00	100.0	2,442.00	1	1	100.0	0	1	
1998	0033	1298	1107 BROADWAY GRAND APARTMENTS/ZION	COM	14B	LMH	387,867.37	100.0	387,867.37	45	45	100.0	0	45	
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	3,697,530.35	91.0	3,365,763.17	144	143	99.3	0	144
								3,697,530.35	91.0	3,365,763.17	144	143	99.3	0	144

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0005	291	REHABILITATION ADMINISTRATION	COM	14H	LMA	286,923.51	0.0	286,923.51	0	0	0.0	0	0
1997	0006	292	SOUTH MAIN RESIDENTIAL REHAB	COM	14A	LMH	97,043.00	100.0	97,043.00	8	7	87.5	0	8
1997	0007	293	1209 ANDREWS, 327 N HINKLEY, 331 FOREST	COM	14A	LMH	49,713.23	100.0	49,713.23	7	7	100.0	0	7

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1997	0008	255 604N.COURT,954N.ROCKTON,428-30N.HORSMAN	COM	14A	LMH	20,655.53	100.0	20,655.53	13	13	100.0	0	13
1997	0009	253 2215 TACOMA	COM	14A	LMH	17,931.72	100.0	17,931.72	15	13	86.7	0	15
1997	0014	298 1316 MONTAGUE AND 617 N. HORSMAN STREET	COM	14B	LMH	30,215.96	100.0	30,215.96	42	39	92.9	0	42
1997	0014	395 1509-1517 BENTON STREET	COM	14B	LMH	31,780.00	100.0	31,780.00	4	4	100.0	0	4
1997	0014	396 507 OAK STREET	COM	14A	LMH	16,000.00	100.0	16,000.00	2	1	50.0	0	2
1997	0014	397 1707 CLIFTON AVENUE	COM	14A	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1997	0014	398 C & W INVESTMENTS	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1997	0015	300 RAMP - 1328 WOODRUFF	COM	14A	LMH	18,307.79	100.0	18,307.79	19	19	100.0	0	19
1997	0016	302 LEAD HAZARD REDUCTION PROGRAM	COM	14I	LMH	107,441.82	100.0	107,441.82	22	22	100.0	0	22
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						700,012.56	100.0	700,012.56	135	128	94.8	0	135
						700,012.56	100.0	700,012.56	135	128	94.8	0	135

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN	AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	AMT						OCCUPIED OWNER	UNITS RENTER
1994	0001	99	ANTOINETTE NICOSIA	COM	14A	LMH	6,124.80	100.0	6,124.80		1	1	100.0	0	1
1994	0002	185	Unknown	COM	14B	LMH	0.00		0.00		2	2	100.0	0	2
1994	0002	192	Unknown	COM	14B	LMH	0.00		0.00		2	2	100.0	0	2
1994	0002	194	Unknown	COM	14B	LMH	0.00		0.00		1	1	100.0	0	1
1994	0002	195	Unknown	COM	14B	LMH	0.00		0.00		2	2	100.0	0	2
1994	0002	196	Unknown	COM	14B	LMH	0.00		0.00		1	1	100.0	0	1
1994	0002	197	Unknown	COM	14B	LMH	0.00		0.00		1	1	100.0	0	1
1994	0002	200	Unknown	COM	14B	LMH	0.00		0.00		5	5	100.0	0	5
1994	0002	201	Unknown	COM	14B	LMH	0.00		0.00		3	3	100.0	0	3
1994	0002	203	Unknown	COM	14B	LMH	0.00		0.00		2	2	100.0	0	2
1994	0002	206	Unknown	COM	14B	LMH	0.00		0.00		3	3	100.0	0	3
1994	0002	213	Unknown	COM	14H	LMH	0.00	0.0	0.00		0	0	0.0	0	0

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1994	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	6,124.80	100.0	6,124.80	23	23	100.0	0	23

		6,124.80	100.0	6,124.80	23	23	100.0	0	23



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (04)	17	\$38,429.68	45	\$238,865.77	62	\$277,295.45
	Total Acquisition	17	\$38,429.68	46	\$238,865.77	63	\$277,295.45
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$0.00	1	\$23,230.51	3	\$23,230.51
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For- Profits (18A)	3	\$37,825.62	0	\$0.00	3	\$37,825.62
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$7,500.00	1	\$7,500.00
	Total Economic Development	6	\$37,825.62	2	\$30,730.51	8	\$68,556.13
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$7,410.00	2	\$7,410.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$329,108.98	1	\$329,108.98
	Code Enforcement (15)	0	\$0.00	1	\$312,010.22	1	\$312,010.22
	Total Housing	0	\$0.00	4	\$648,529.20	4	\$648,529.20
Public Services	Child Care Services (05L)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Services	0	\$0.00	1	\$50,000.00	1	\$50,000.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$248,503.87	3	\$248,503.87
	Total General Administration and Planning	1	\$0.00	2	\$248,503.87	3	\$248,503.87
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$68,323.50	1	\$68,323.50
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$68,323.50	1	\$68,323.50
Grand Total		24	\$76,255.30	56	\$1,284,952.85	80	\$1,361,208.15



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	Clearance and Demolition (04)	Housing Units	13	52	65
	Total Acquisition		13	53	66
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	1	1
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	1	0	1
	Micro-Enterprise Assistance (18C)	Business	0	1	1
	Total Economic Development		1	2	3
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	7	7
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	36	36
	Code Enforcement (15)	Housing Units	0	38,765	38,765
	Total Housing		0	38,808	38,808
Public Services	Child Care Services (05L)	Persons	0	175	175
	Total Public Services		0	175	175
Grand Total			14	39,038	39,052



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	21	3
	Black/African American	0	0	18	0
	Asian	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing	0	0	43	3
Non Housing	White	23	0	1	1
	Black/African American	89	0	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Other multi-racial	60	53	0	0
	Total Non Housing	177	53	1	1
Grand Total	White	23	0	22	4
	Black/African American	89	0	18	0
	Asian	3	0	1	0
	American Indian/Alaskan Native & White	2	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	60	53	2	0
	Total Grand Total	177	53	44	4



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	8	0	0
	Low ($>30\%$ and $\leq 50\%$)	15	1	0
	Mod ($>50\%$ and $\leq 80\%$)	15	0	0
	Total Low-Mod	38	1	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	38	1	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	1	0	121
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	1	0	121
	Non Low-Mod ($>80\%$)	0	0	54
	Total Beneficiaries	1	0	175



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$363,438.28	12	12
Existing Homeowners	\$741,061.33	24	24
Total, Homebuyers and Homeowners	\$1,104,499.61	36	36
Grand Total	\$1,104,499.61	36	36

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	2	6	1	3	9	12	
Existing Homeowners	5	8	3	8	16	24	
Total, Homebuyers and Homeowners	7	14	4	11	25	36	
Grand Total	7	14	4	11	25	36	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	2	9	1
Black/African American	4	0	12	0
Asian	1	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
Other multi-racial	0	0	2	0
Total	12	2	24	1

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	16	3	16	3
Black/African American	16	0	16	0
Asian	1	0	1	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	1	0
Other multi-racial	2	0	2	0
Total	36	3	36	3



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	881,832.10
02 ENTITLEMENT GRANT	2,130,539.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	13,503.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	27,628.42
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	9,432.85
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,062,936.36

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,044,380.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,044,380.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	248,503.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	68,323.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,361,208.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,701,728.21

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	743,854.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	743,854.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	71.22%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,492,143.33
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,938,675.51
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	77.79%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	50,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,000.00
32 ENTITLEMENT GRANT	2,130,539.00
33 PRIOR YEAR PROGRAM INCOME	24,467.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,155,006.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	248,503.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	248,503.87
42 ENTITLEMENT GRANT	2,130,539.00
43 CURRENT YEAR PROGRAM INCOME	41,132.41
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,171,671.41
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.44%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	3150	6211020	Discovery Center Museum	05L	LMC	\$50,000.00
					05L	Matrix Code	\$50,000.00
2015	6	2810	6211020	2015 Ramp Building Program	14A	LMH	\$1,410.00
2016	8	2990	6211020	2016 Ramp Building Program	14A	LMH	\$1,440.00
2016	8	2990	6235374	2016 Ramp Building Program	14A	LMH	\$3,950.00
2016	8	2990	6238232	2016 Ramp Building Program	14A	LMH	\$610.00
					14A	Matrix Code	\$7,410.00
2018	3	3134	6211020	Housing Services	14J	LMH	\$70,720.72
2018	3	3134	6212318	Housing Services	14J	LMH	\$9,075.00
2018	3	3134	6235374	Housing Services	14J	LMH	\$58,016.78
2018	3	3134	6237693	Housing Services	14J	LMH	\$164,115.89
2018	3	3134	6238232	Housing Services	14J	LMH	\$27,180.59
					14J	Matrix Code	\$329,108.98
2018	10	3130	6238232	Code Enforcement	15	LMA	\$312,010.22
					15	Matrix Code	\$312,010.22
2015	15	3080	6164682	Salon 4 Purpose LLC	18A	LMJP	\$10,063.86
2015	15	3080	6198798	Salon 4 Purpose LLC	18A	LMJP	\$3,311.24
2015	15	3080	6238232	Salon 4 Purpose LLC	18A	LMJP	\$291.42
2016	17	3124	6164682	Northtown Restaurant LLC	18A	LMJP	\$9,435.67
2016	17	3124	6198798	Northtown Restaurant LLC	18A	LMJP	\$14,723.43
					18A	Matrix Code	\$37,825.62
2017	17	3171	6238232	Kikifer's Beauty Supply	18C	LMCMC	\$7,500.00
					18C	Matrix Code	\$7,500.00
Total							\$743,854.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	3150	6211020	Discovery Center Museum	05L	LMC	\$50,000.00
					05L	Matrix Code	\$50,000.00
Total							\$50,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	3129	6211020	CDBG Administration	21A		\$75,499.77
2018	1	3129	6212318	CDBG Administration	21A		\$225.00
2018	1	3129	6235374	CDBG Administration	21A		\$5,448.71
2018	1	3129	6237693	CDBG Administration	21A		\$122,447.03
2018	1	3129	6238224	CDBG Administration	21A		\$233.27
2018	1	3129	6238232	CDBG Administration	21A		\$21,198.08
2018	1	3136	6237693	Economic Development Administration	21A		\$799.64
2018	1	3136	6238232	Economic Development Administration	21A		\$313.09
2018	1	3136	6240393	Economic Development Administration	21A		\$22,339.28



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total					21A	Matrix Code	\$248,503.87
							\$248,503.87