

City of Rockford

2019 Consolidated Annual Performance Evaluation Report (CAPER)

Submitted to the Department of Housing and Urban
Development on 3/30/2020

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) details the status and accomplishments of the City of Rockford's activities under the Community Planning and Development (CPD) Programs. This includes the Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) federal dollars from the Department of Housing and Urban Development (HUD). This report covers the period covering January 1, 2019 to December 31, 2019 – the final year of the City's 2015-2019 Consolidated Plan. The CAPER also reports on accomplishments that occurred in the program year through other local, state, and federal initiatives including progress on the Section 108 Loan Guarantee program, the Emergency Solution Grant (ESG), and Continuum of Care (CoC) homeless activities. These accomplishments were coordinated through the City of Rockford's Community and Economic Development Department, Rockford's Human Services Department, and the networking of other governmental agencies and private organizations.

In Rockford's 2015-2019 Consolidated Plan, the City of Rockford prioritized activities according to the following HUD objectives: to provide a suitable living environment, to provide decent housing, and to expand economic opportunities. All programs and projects were identified as high or medium need in the Consolidated Plan. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services, improving the quality of life for individuals and households in Rockford, and continuing to attempt to meet the needs of underserved populations.

As in past years under the Plan, there continued to be an emphasis on the health of the City through the implementations of programs that address the condition of the housing stock. As a result, the City continued to focus on five main areas of improvement: housing rehabilitation, homeownership opportunities when properties are vacant, the demolition of substandard housing, code enforcement, and the creation of jobs.

HOME-funded housing rehabilitation activities were made available to low (at or below 80% area median income) income households living anywhere within the City limits. The City administered a homebuyer program for those buying vacant property. Also, to improve neighborhoods, a CDBG code enforcement program was operated within a designated CDBG code enforcement area. A CDBG-funded housing rehabilitation program was offered to homeowners to address specific code violations. In addition, the

City continued to demolish dilapidated buildings and implement tactics identified under a report delivered by the Center for Community Progress.

The City's CDBG-funded forgivable loans for economic development program was increasingly marketed to minority- and women-owned businesses, although available City-wide. This marketing was carried out by the City's Economic Development and Diversity Procurement Coordinator and partner organizations such as the Small Business Development Center, the City's business associations, and the Rockford Local Development Corporation. The City entered into five new loans, totaling \$125,000, for small businesses in 2019, including four minority- or women-owned businesses. The City also provided two larger loans totaling \$300,000 to manufacturing companies that were undergoing expansions to increase employment and economic opportunities. While one loan in 2019 was for a façade improvement, the City has experienced higher demand for business support not related to building and build-outs.

During the 2019 Program Year, the City of Rockford made strides towards our goals outlined in the 2015-2019 Consolidated Plan and 2019 Action Plan.

CDBG and HOME:

Funds have been used to address priorities and needs identified in the Consolidated Plan. Accomplishments of goals are addressed in the Progress Assessment section that follows.

- 2019 CDBG funds expended in 2019 totaled \$745,316.21. The total of all CDBG expenditures, regardless of funding year, was \$1,266,511.65.
- 2019 HOME funds expended in 2019 totaled \$159,665.02. The total of all HOME expenditures, regardless of funding year, was \$976,391.74.

CDBG Activities & Plan/Program Development:

During the 2019 program year, CDBG activities included the following:

- 22 residential demolitions
- 2,844 code violations
- 7 Economic Development agreements were awarded

- Citizen participation and development of: 2020-2024 Consolidated Plan, 2020 Annual Action Plan, Analysis of Impediments to Fair Housing and Neighborhood Revitalization Strategy Area.
- Development and implementation of a new CDBG housing rehabilitation program.

HOME Activities:

In 2019, 28 housing activities were completed. This consisted of 2 homebuyer activities and 26 homeowner rehabilitation activities.

ESG Activities:

The City of Rockford continues to address homelessness through their partnership with local homeless agencies and the Community Solutions Built for Zero initiative. Our target for 2019 was to reduce homelessness for unaccompanied youth aged 16-24 utilizing ESG, CoC and other Federal and State funding. We housed 113 youth in permanent housing in 2019 and currently are able to house all newly homeless youth on average within 24 days of them entering our Coordinated Entry System.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives.

91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Objective 1.1	Affordable Housing	CDBG: \$360,000 HOME: \$381,700	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	11	0	0.00%	0	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	10	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	60	114	190%	24	26	108.33%

Affordable Housing Objective 1.2	Affordable Housing	HOME: \$1,2000,000	Homeowner Housing Added	Household Housing Unit	0	0	0	0	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	0	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	60	25	41.67%	5	2	40%
Affordable Housing Objective 2.1	Affordable Housing	HOME: \$216,830	Other	Other	5	0	0.00%	1	0	0.00%
Affordable Housing Objective 2.2	Affordable Housing	HOME: \$3,303,000	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	0	0	0.00%
			Homeowner Housing Added	Household Housing Unit	11	0	0.00%	0	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	80	0	0.00%	0	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0.00%	1	0	0.00%
Affordable Housing Objective 3.1	Affordable Housing	CDBG: \$75,000	Rental units rehabilitated	Household Housing Unit	5	4	80%	0	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	15	4	26.67%	0	0	0.00%
Homeless Objective 1.1	Homeless	ESG: \$69,920	Other	Other	5	10	200%	3	3	100%
Homeless Objective 2.1	Homeless	ESG: \$375,000	Other	Other	10	7	70%	1	2	200%
Homeless Objective 2.2	Homeless	ESG: \$200,000	Other	Other	5	3	60%	0	0	0%
Homeless Objective 2.3	Homeless	ESG: \$287,350	Other	Other	10	7	70%	1	1	100%

Non-Housing Community Development Objective 1.1	Non-Housing Community Development	CDBG: \$2,713,380	Buildings Demolished	Buildings	270	218	80.74%	38	22	57.89%
Non-Housing Community Development Objective 1.2	Non-Housing Community Development	CDBG: \$2,851,300	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25000	25,331	101.32%	2600	2844	109.38%
Non-Housing Community Development Objective 2.1	Non-Housing Community Development	CDBG: \$250,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	960	923	96.15%	0	0	0.00%
Non-Housing Community Development Objective 3.1	Non-Housing Community Development	CDBG: \$232,100	Businesses assisted	Businesses Assisted	0	0	0.00%	0	0	0.00%
			Other	Other	5	3	60.00%	0	0	0.00%
Non-Housing Community Development Objective 3.2	Non-Housing Community Development	CDBG: \$125,000	Jobs created/retained	Jobs	120	0	0.00%	0	0	0.00%
			Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	0.00%
Non-Housing Community Development Objective 3.3	Non-Housing Community Development	CDBG: \$454,860	Businesses assisted	Businesses Assisted	5	5	100%	1	1	100%
Non-Housing Community Development Objective 3.4	Non-Housing Community Development	CDBG: \$830,000	Facade treatment/business building rehabilitation	Business	0	0	0.00%	0	0	0.00%
			Jobs created/retained	Jobs	60	0	0.00%	0	0	0.00%
			Businesses assisted	Businesses Assisted	11	11	100%	2	5	250.00%

Non-Housing Community Development Objective 3.5	Non-Housing Community Development	CDBG: \$300,000	Facade treatment/business building rehabilitation	Business	15	7	46.67%	3	2	66.67%
			Businesses assisted	Businesses Assisted	0	0	0.00%	0	0	0.00%
Non-Housing Community Development Objective 3.6	Non-Housing Community Development	Section 108: \$9,225,000	Jobs created/retained	Jobs	211	58	27.49%	0	0	0.00%
			Businesses assisted	Businesses Assisted	3	1	33.33%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Please note that the City’s program year is January – December, but the 2019 CPD grant agreements were not fully executed until late July 2019. Many of the activities that were initiated or completed in calendar year 2019 were funded with prior program year money. Programs not included in previous plan years could not begin until new program funding was awarded.

The City intends to expend committed 2019 Administrative funds up to and including either the 2019 budget or 20% Administration cap. See the PR26 report included as part of this CAPER.

Rockford’s Consolidated Plan contains a range of goals, objectives and outcomes formulated to address needs identified for homelessness, other special needs, affordable housing, non-housing community development, barriers to affordable housing, lead-based paint hazards, institutional structure and coordination. These objectives include:

- Continue to collaborate with homeless providers to supply a continuum of services.
- Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-Housing.
- Improve the condition of housing for low-income homeowners.
- Increase the viability for potential homeownership and rental housing opportunities.
- Increase accessibility for persons physically challenged and persons with disabilities to owner occupied and rental housing.
- Removal of slum and blighted conditions to either simply leave as green space or create marketable sites for new housing

- development and improve the physical condition and comply code violations for existing housing.
- Address community needs through community-based public service programs.
- Expand business opportunities by supporting economic development services and providing economic development assistance.
- Create marketable sites for new business development.
- Expand Small Business Technical Assistance Programs and access to financing.
- Expand and retain jobs and revitalize blighted and underutilized properties through direct assistance to private for-profit entities developing large-scale projects.
- Deconcentrate areas of high concentration of poverty and minorities, while improving those same areas through rehabilitation, demolition, and job creation/expansion.
- Continue to address vacancy and abandonment.

These objectives were supported by a collection of associated strategies and performance goals. The strategies continued to seek to work toward meeting the objectives stated, addressing the need to stabilize Rockford's neighborhoods through blight reduction - the demolition of vacant and substandard property, code enforcement, and rehabilitation. Also, to address the objectives of providing decent affordable housing, public facilities and infrastructure improvements, public services and the provision of jobs.

The Consolidated Planning process allows for two choices for identifying priority needs – either High or Low. Per HUD rules, if the City identifies a priority need as “low”, it cannot be funded. As the City has multiple competing priorities with limited available funding, the City chooses to preserve the ability to respond to all high priority needs as resources become available.

A Housing Study in 2004, followed by the housing crisis, directed Rockford's focus toward the removal of blight through demolition and code enforcement and also improving older neighborhoods through housing rehabilitation, de-concentrating poverty through a homeownership program with a dual purpose of increasing the overall number of home owners. The strategy was need-based but also focused in areas in which resources were likely to be or become available. 2019 programs took into account the staff capacity, resources, and expertise.

Affordable Housing Objective 1.1 (owner occupied housing rehabilitation)

2019 HOME funds: 24 household housing units were budgeted. The 2019 HOME funds became available to the City in the 3rd quarter of 2019. A total of 6 new activities were awarded 2019 HOME funds. It is anticipated that activities for Program Year 2019 will be committed in 2020.

Remaining 2016-2018 HOME funds: 16 household housing units were budgeted, and a total of 25 new activities were awarded funding.

Completed units: A total of 26 units (funded by prior year HOME funds) were completed. However, one of these units had been marked complete, and therefore accounted for, during a prior year. The activity was a homebuyer/rehabilitation activity that was reopened to address a plumbing leak in the shower that was undetected until the unit was occupied and under regular use.

2019 CDBG funds: 10 household housing units were budgeted. The 2019 CDBG funds became available to the City in the 3rd quarter of 2019. A total of 4 new activities were awarded 2019 CDBG funds. The City anticipates that all remaining funds will be awarded to eligible activities in the future.

Affordable Housing Objective 1.2 (direct homebuyer assistance):

2019 HOME funds: 5 households were budgeted to receive direct homebuyer assistance. However, prior year funds were not fully awarded, so no new activities were funded with 2019 HOME funds. It is anticipated that activities for Program Year 2019 will be committed in 2020.

Remaining 2018 HOME funds: 7 households were budgeted to receive direct homebuyer assistance. Two were awarded and marked complete. The remaining 2018 HOME funds will be awarded to eligible homebuyer activities in the future.

Affordable Housing Objective 2.1 (CHDO Operating) and Objective 2.2 (Rental & CHDO projects):

The application process for CHDO funds was open year-round. Although discussions were held with various developers and non-profits, no CHDO operating or CHDO Reserve funds were awarded. Besides the 2019 CHDO Reserve funds being available, CHDO funds from 2016, 2017, and 2018 were also available. Generally, if budgeted CHDO operating funds are not awarded by year-end, they are reallocated to Affordable Housing Objective 1.1 (owner occupied housing rehabilitation). However, a prospective CHDO requested the 2019 CHDO Operating funds to be available in 2020.

Non-Housing Community Development Objective 3.3:

As budgeted, the City made a debt service payment for a South Main grocery store project (year 12 of 16).

Non-Housing Community Development Objective 3.4:

The City of Rockford signed 6 agreements for Rehab and Development Assistance in 2019; however, prior year allocations were used to fund these activities so they are not being counted in Program Year 2019. It is anticipated that activities for Program Year 2019 will be committed in 2020.

Non-Housing Community Development Objective 3.5:

The City of Rockford signed 1 agreement for Rehab and Development Assistance in 2019; however, prior year allocations were used to fund these activities so they are not being counted in Program Year 2019. The City does not anticipate any Program Year 2019 activities and will re-allocate to Non-Housing Community Development Objective 3.4 to fund additional activities.

Identified challenges for meeting the objectives under affordable housing:

The City has a fiscal responsibility to the Federally funded CPD programs (ultimately funded through taxpayer dollars) to manage the funds in the most efficient and effective manner. It is an ongoing challenge to balance program administration costs and direct assistance to households, ensuring that the greatest number of households are assisted. Some challenges include the following:

The City introduced a new CDBG funded housing rehabilitation program to address exterior code violations. Since the program was budgeted for the first time in 2019, funds could not be awarded until the 2019 CDBG grant agreement with HUD was fully executed. This occurred during the 3rd quarter. Interest in this program was less than anticipated. 196 homeowners in the targeted area received information about the program and had the opportunity to apply for rehabilitation assistance. Approximately a quarter of those homeowners showed an interest in participating. Of those individuals who applied, 80% were denied for various reasons, but primarily the denials were that the individual/property were ineligible, the homeowner was over income or did not provide the requested documentation to determine eligibility. As of March 2020, four homeowners have received assistance through the program, with another 5 activities in process and expecting to close by 2nd quarter 2020.

In early 2019, the City had received interest from over one hundred seventy five (175) Rockford homeowners with housing rehabilitation needs. The City utilized a lottery application system for its 2019 HOME-funded housing rehabilitation program. A significant percentage of denials were thirty-two percent (32%) of these applicants were denied due to the cost of rehabilitation exceeding the City's program maximum of \$40,000. The majority of these applicants live in older homes, which require extensive maintenance. Since HOME assisted units must meet local code (2015 International Property Maintenance Code with Amendments) after the rehabilitation assistance is provided, the cost to address the City's aging housing stock and bring these homes up to local code can well exceed not only the City's program maximum, but also the fair market value of the property. Sixteen percent (16%) of the applicants failed to bring in income documentation and therefore, City staff was unable to determine eligibility.

In late 2018 and early 2019, more Mid Century Modern housing was being deemed Historic by the Illinois Housing Preservation Agency (IHPA) State Historic Preservation Office (SHPO). This style of housing is quite prevalent in Rockford, and the necessary historic review process caused delays in the City's housing rehabilitation program.

The SHPO responses on non-historic homes were also delayed, many responses exceeding 30 days. This, along with having to provide homebuyer and rehabilitation funds at the time of closing, factored into the City's decision to remove rehabilitation from the City's homebuyer assistance program for 2019. Contracts for Purchase executed in Rockford typically have closing dates scheduled within 45 days of signing the contract. Applicants interested in buying a home in need of repairs already had to allow approximately 60 days for a closing to be scheduled. Sixty days allowed enough time for the City to assess the property, develop a work item list and cost estimate, obtain bids, and for the homebuyers to select a contractor. Delaying a closing for more than 60 days would make it nearly impossible to assist homebuyers purchasing homes that needed repairs. FHA foreclosed homes, a common type of vacant homes purchased at the time through the City's homebuyer assistance program, charged buyers a fee if a closing did not occur within 45 days of executing their contract.

The City's homebuyer assistance program is HOME funded, requiring the property to meet local code. Applicants seeking assistance found it difficult to find affordable housing that did not need repairs.

Despite the various meetings with non-profits interested in becoming a CHDO and developing affordable housing, an eligible CHDO project was not identified in 2019. The City continues to work with non-profits to educate them on the CHDO requirements and to provide guidance on developing capacity and eligible projects.

Non-Housing Community Development Objective 1.1:

The City's goal for 2019 was to demolish 53 residential properties, using various funding sources. These funding sources included CDBG, as well as IHDA's Abandoned Property Program (APP) and the City's General fund. The City demolished a total of 27 properties (34 units) in 2019. Twenty-two of these properties (or 27 units) were funded by 2019 and prior year CDBG program funds. The City will meet the goal of demolishing 38 blighted units with 2019 CDBG program year funds; an additional 31 demolitions are already in process, and there are new properties in the pipeline for demolition in the first half of 2020.

Non-Housing Community Development Objective 1.2:

The City's 2019 goal for Code Enforcement was to pay for staffing costs and related overhead costs to address 2,600 code violations within the City's CDBG Code Enforcement area. The total number of code violations for 2019 in the City was 8,429. CDBG funds were able to support 2,844 code violations (34% of the total violations) just in the specific CDBG Code Enforcement area. The City of Rockford's total code enforcement budget was \$1,857,267. The budget for the CDBG Code Enforcement area was \$300,000, representing 17% of the City's overall code enforcement budget. The actual amount of CDBG funds disbursed for code enforcement was \$140,158.81. The remaining funds will be re-allocated.

The 2019 CDBG Code Enforcement Target Area (see map in Appendix) was comprised of four focus areas located in low-moderate income census tracts: 12, 26, 28, 29, 31, 32, and specific block groups in tracts 18 and 25. The areas were identified by prioritizing those census tract block groups that have the following characteristics:

- Low-moderate income census tracts that are primarily residential
- History of both property and neighborhood standards violations
- Census tract block groups that are experiencing declining property values
- If the boundaries of a census tract end in the middle of a street, the boundaries for the areas were expanded, so that all addresses on a street are covered. This is to ensure that the program is addressing both sides of a street.

The City of Rockford adopted and amended the International Code Council's 2015 International Property Maintenance code and uses it to determine what constitutes a code violation. The number of code violations on a property is used as criteria to identify a property as deteriorating and deteriorated. The CDBG Code Enforcement area meets the definition of deteriorated/deteriorated area.

The Target Area has aging housing stock, with 75% of the homes constructed before 1978 and a high percentage of homes having deferred maintenance that needs to be addressed. The CDBG Target Area has significantly higher numbers and percentages of substandard, deteriorating, and deteriorated housing units than the City as a whole. Low- and moderate-income residents have less disposable income for maintenance and repair, resulting in a greater presence of substandard to deteriorated housing units. The Target Area also has higher than average percentage of lower-income rental housing and absentee landlords, which correlates with the higher incidence of substandard to deteriorated housing. Staff has observed that LMI households are less likely to make a complaint about substandard conditions in their dwelling because they are afraid of losing their housing. Therefore, the routine and systematic approach to housing inspections is important to maintaining decent housing in the Target Area.

Additional factors that contribute to this definition of deteriorated/deteriorating properties include:

- Multiple vacant and boarded properties – 19% of the properties in the Target Area are vacant.
- Properties with poorly maintained yards (un-mowed lawns, un-cleared sidewalks) garbage, derelict vehicles, etc. – 26% of the properties in the Target Area have received 2 or more code violations from 2017-present. Only 13% of the total properties in the City have received 2 or more code violations during the same timeframe.
- Alleys with frequent locations for fly dumping
- Presence of rodents and insects due to poor building maintenance and unsanitary conditions
- Dilapidated garages and outbuildings, including garages converted to illegal dwelling units
- Most landlords are “small scale” and do not necessarily live near their properties. Some landlords are irresponsible, but more are likely to be responsible individuals who are unable, for many different reasons, to give their properties the attention needed, leading to inadequate maintenance and improper management.
- Rockford is a non-home rule municipality. Being a non-home rule municipality limits the legal powers the City has to regulate property. Although the City has passed ordinances for both a Rental Registry and a Vacant and Foreclosing Property Registry, the City cannot adopt a licensing ordinance to license landlords or rental properties. A licensing system establishes a minimum standard that a landlord must comply with in order to be licensed to operate a rental-housing unit in the municipality; it serves as the framework for a multifaceted system to improve the community’s rental housing stock. A licensing system is a much more effective way of improving rental-housing quality.

A variety of factors contributed to the continued need for the CDBG Targeted Code Enforcement program area. Those factors included:

- Reduced investment in property repairs and maintenance, especially in the Target Area, because of the economic downturn. Households have reduced incomes and are more housing cost burdened –the housing cost burden in these areas average between 41 and 63%. Homeowners are less able to afford ongoing property maintenance.
- Increase in the concentration of LMI residents in not only the CDBG Target Area but throughout the City. Based on recent census data (2015 ACS), there are 30 census tracts within the City of Rockford that are considered low-moderate income. This is 51% of the total census tracts in the City. Previous data from the 2010 ACS indicated that 43% of the census tracts in the City were low-moderate income, so there has been a significant increase in the number of low-moderate income households and neighborhoods within Rockford.
- The property values in the Target Area have declined – 56% of the properties have experienced a decline in property values, as compared to a rate of 38% for the City of Rockford as a whole.
- Mortgage foreclosures and vacant properties are very much concentrated in the CDBG Code Enforcement Target Area, suffering disproportionately to the City as a whole. In the last 10 years, there have been 483 foreclosures in the Target Areas (6% of the properties in the area), as compared to a total of 3,816 to the City as a whole (3% of the total City properties). 19% of the properties in this Target Area are vacant, as opposed to a vacancy rate of 6% for the entire City. This has contributed to an increase in the deterioration of properties and in incidents of squatting and increased criminal activities such as prostitution and drug dealings in vacant buildings. In the last two years, 45% of the properties in the CDBG Code Enforcement Target Area have had more than 2 calls for service.

One of the City's Neighborhood Enforcement Specialists was assigned to the CDBG Code Enforcement area. This Specialist was actively engaged with residents and neighborhood groups within the Target Area to build awareness and understanding of the code enforcement processes, including programs available to assist with repairs. The Specialist met with neighborhood groups, churches and other community organizations to build stronger relationships with residents. In addition, routine inspections of housing units were completed in this area to identify internal and external code violations and require corrective actions. Area inspections for external code violations and conditions, including fly dumping, are made on a daily basis and result in citations of violations. In addition, property inspectors respond to complaints and complete administrative work associated with inspections, including preparing for, attending administrative hearings, and court hearings for severe violations.

The City budgeted \$360,000 in 2019 CDBG funds to assist low-moderate owner-occupied residents within these targeted areas to address specific housing code violations. As part of this housing rehabilitation program, each homeowner was required to take a class through NW HomeStart, the local HUD-certified housing counseling agency, which provided education about home maintenance. Nine homes were rehabilitated in this area through either the City's CDBG or HOME funded housing rehabilitation programs. In addition, the City's Weatherization program and Winnebago County's Lead Hazard Control program continued to provide additional resources to help address code violations and other rehabilitation needs.

The City's 2019 demolition program was available Citywide and includes these targeted areas. In 2019, 12 properties were demolished in the CDBG Code Enforcement Area, 11 of the demolitions were CDBG-funded.

In addition, the City initiated and completed various Capital Improvement and Public Work projects in the CDBG Code Enforcement area (see Map in Appendix). Major improvements include: the IDOT reconstruction project of W. State Street, phase 2 of the W. State Street linear park construction, phase 2 of the W. State Street water main system upgrade, and stabilization of the Keith Creek bridge walls during construction on 5th and 8th Streets. In addition 22 streets were repaved, 8 sidewalks were repaired, 106 street lights were repaired/replaced, 54 water mains were repaired, 148 storm pipes were checked, 100 graffiti complaints were addressed, 3 bridges were repaired, and 10 alleys were repaired.

Below please find the 2019 CAPER 5 Year Strategic Plan summarizing for CDBG and HOME programs, budget versus actual funding and outcomes from 2015-2019.

2019 CAPER – City of Rockford 5 Year Strategic Plan Budget versus Actual CDBG and HOME								
Goal	Category	Budgeted Source / Amount	Actual/ Disbursed	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete
Affordable Housing Objective 1.1 (AKA Housing Rehabilitation Programs)	Affordable Housing	CDBG: \$360,000 HOME: \$381,700	CDBG: \$17,347 HOME: \$3,293,196	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	11**	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	10*	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	60	114	190%
Affordable Housing Objective 1.2 (AKA Homebuyer Assistance Programs)	Affordable Housing	HOME: \$1,200,000	HOME: \$600,950	Homeowner Housing Added	Household Housing Unit	0	0	0
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0
				Direct Financial Assistance to Homebuyers	Households Assisted	60	25	41.67%
Affordable Housing Objective 2.1 (AKA CHDO Operating)	Affordable Housing	HOME: \$216,830	HOME: \$0	Other	Other	5***	0	0.00%
Affordable Housing Objective 2.2 (AKA CHDO Developments)	Affordable Housing	HOME: \$3,303,000	HOME: \$0	Rental units rehabilitated	Household Housing Unit	8	0	0.00%
				Homeowner Housing Added	Household Housing Unit	11	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	80	0	0.00%
				Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0.00%

Comments for Affordable Housing Objectives 1.1 – 2.2:

CDBG Affordable Housing 1.1: *Understanding that Federal dollars are not allocated January 1, (the beginning of the City’s fiscal year), only 10 units were budgeted for 2019. The City plans to continue using the remaining funds for housing rehabilitation in 2020.

HOME: The 5-year HOME budget of approximately \$5 million was based on the 2015 allocation (projected out 5 years) plus previous HOME dollars still available as of 1/1/15.

\$3,894,146 was disbursed on HOME activities completed during fiscal years 2015-2019, leaving approximately \$1.1 million available 12/31/19. This consisted of \$44,781 for CHDO operating, \$513,340 (required budget for 2016, 2017, 2018, and 2019) for CHDO developments, and \$569,474 for housing rehabilitation and homebuyer, which generally allows the City to continue programs between funding agreements. 2019 funding agreements were executed during the 3rd quarter.

CHDO: 2015 CHDO Reserves of \$116,563 set aside for CHDO developments were recaptured by HUD because they were not awarded within 24 months of the City receiving its allocation. The Consolidated Appropriations Act of 2019 included a provision suspending this requirement through 12/31/2021.

The City has not received any complete CHDO applications from an eligible CHDO during the 2015-2019 timeframe. Although the City has provided one-on-one consultations as well as training opportunities, none of the local housing non-profits have been able to either meet the CHDO requirements or bring forth an eligible and financially feasible CHDO project.

***If CHDO operating dollars are not requested or awarded by year end, they are reallocated to housing rehabilitation. A potential CHDO requested 2019 dollars to be available in 2020.

Housing Rehab/Homebuyer: The City far exceeded the goal for housing rehabilitation; however, the homebuyer assistance program fell short of anticipated goals. The City is committed to help low-income families have the opportunity of home ownership. Unfortunately, due to the City’s aging housing stock, there are very few affordable homes available for sale that meet local building code. Most homes require rehab in order to meet code, which is a challenge when lenders are evaluating loan-to-value calculations for mortgage approvals. The City continues to look for innovative programs and willing financial partners to offer homebuyer assistance to low income families.

**The 11 units were miscategorized.

Goal	Category	Budgeted Source / Amount	Actual/ Disbursed	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete
Affordable Housing Objective 3.1	Affordable Housing	CDBG: \$75,000	CDBG: \$26,380	Rental units rehabilitated	Household Housing Unit	5	4	80%
				Homeowner Housing Rehabilitated	Household Housing Unit	15	4	26.67%

Comments for Affordable Housing Objective 3.1:

It was anticipated that a sub-recipient would receive funds for five years, however, due to a change in sub-recipient grant capacity, grant agreements were only signed in 2015 and 2016. 2017-2019 budgeted funds were reallocated to other projects in need.

Goal	Category	Budgeted Source / Amount	Actual/ Disbursed	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete
Non-Housing Community Development Objective 1.1	Non-Housing Community Development	CDBG: \$2,713,380	CDBG: \$1,613,653	Buildings Demolished	Buildings	270	218	80.74%

Comments for Non-Housing Community Development Objective 1.1:

Over the past five years, the City has had to adjust the amount of demolition program funding to ensure that the City spends the required 70% of the CDBG funds on LMI activities over a 3-year certification timeframe. In addition, the costs of demolitions has increased 60% over the past 5 years, which has negatively impacted the number of buildings that can be demolished with the same amount of money.

Goal	Category	Budgeted Source / Amount	Actual/ Disbursed	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete
Non-Housing Community Development Objective 1.2	Non-Housing Community Development	CDBG: \$2,851,300	CDBG: \$2,162,949	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25000	25,331	101.32%

Comments for Non-Housing Community Development Objective 1.2:

In both 2018 and 2019, actual CDBG Code Enforcement expenses were less than budgeted. In 2018, the unused funds were re-allocated to Economic Development activities, and in 2019, the unused Code Enforcement funds will be allocated to programs in need. In 2019, the amount budgeted for Code Enforcement in the CDBG budget decreased to \$300,000 from an annual budget of \$570,260. The \$270,260 difference was budgeted for a CDBG-funded housing rehabilitation program, which is still continuing into 2020.

Goal	Category	Budgeted Source / Amount	Actual/ Disbursed	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete
Non-Housing Community Development Objective 2.1	Non-Housing Community Development	CDBG: \$250,000	CDBG: \$200,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	960	923	96.15%

Comments for Non-Housing Community Development Objective 2.1:

The Consolidated Plan assumed a sub-recipient would receive a grant award every year, but the grant agreement ended in 2018. Therefore, no CDBG funds were allocated in 2019.

Goal	Category	Budgeted Source / Amount	Actual/ Disbursed	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete
Non-Housing Community Development Objective 3.1	Non-Housing Community Development	CDBG: \$232,100	CDBG: \$684,701.28	Businesses assisted	Businesses Assisted	0	0	0.00%
				Other	Other	5	3	60.00%
Non-Housing Community Development Objective 3.2	Non-Housing Community Development	CDBG: \$125,000		Jobs created/retained	Jobs	120	0	0.00%
				Businesses assisted	Businesses Assisted	5	0	0.00%
Non-Housing Community Development Objective 3.3	Non-Housing Community Development	CDBG: \$454,860		Businesses assisted	Businesses Assisted	5	5	100%
Non-Housing Community Development Objective 3.4	Non-Housing Community Development	CDBG: \$830,000		Facade treatment/business building rehabilitation	Business	0	0	0.00%
				Jobs created/retained	Jobs	60	49	81.67%
				Businesses assisted	Businesses Assisted	11	12	109%
Non-Housing Community Development Objective 3.5	Non-Housing Community Development	CDBG: \$300,000		Facade treatment/business building rehabilitation	Business	15	7	46.67%
				Businesses assisted	Businesses Assisted	0	0	0.00%

Comments for Non-Housing Community Development Objective 3.1:

The City did not allocate 2019 CDBG funds to support Economic Development Services. Staff time and related expenses previously supported under Economic Development Services were supported with Economic Development Administration.

Comments for Non-Housing Community Development Objective 3.2 – 3.5:

The City experienced decreased demand for façade improvements and an increase in demand for other business support through Rehab and Development Assistance. Businesses assisted through the Rehab and Development Assistance are still in compliance period and jobs created and retained is preliminary.

The City of Rockford did not allocate 2019 CDBG funds to the Self-Employment Training activity. The program was canceled in 2016 due to the loss of the local Small Business Development Center. The State of Illinois re-established a Small Business Development Center in April 2017 and it has returned to be a strong partner in entrepreneurial development, including with the City's BUSINESSFirst program. The City and the Small Business Development Center have discussed opportunities to resume a Self-Employment Training and the City offers qualified microenterprises technical assistance as an eligible expense with its forgivable loan program.

Goal	Category	Budgeted Source / Amount	Actual/ Disbursed	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete
Non-Housing Community Development Objective 3.6	Non-Housing Community Development	Section 108: \$9,225,000	CDBG: \$2,725,000	Jobs created/retained	Jobs	211	58	27.49%
				Businesses assisted	Businesses Assisted	3	1	33.33%

Comments for Non-Housing Community Development Objective 3.6:

The City completed a substantial amendment to the 2015-2019 Consolidated Plan to provide a Section 108 loan for an economic development project. The City did not apply for any additional Section 108 loans during the Consolidated Plan period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	16	16	56
Black or African American	9	9	230
Asian	0	0	1
American Indian or American Native	2	2	6
Native Hawaiian or Other Pacific Islander	0	0	0
Total	27	27	293
Hispanic	8	8	15
Not Hispanic	19	19	280

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

HOME & CDBG

The City utilizes CDBG dollars for project delivery of HOME and CDBG funded rehabilitation activities. Therefore, HOME funded rehabilitation activities are counted once under each program, HOME and CDBG. Since no CDBG funded rehabilitation activities were completed, the accomplishments for each program were the same.

The actual total number of families assisted with HOME and CDBG funds was 28, not 27 as the chart demonstrates. The one family not included under “Race” in the chart above was Other Multi Racial, Not Hispanic.

57% of the 28 households were white, 32% were Black/African American, 7% were American Indian/Alaskan, and 4% was Other/Multi Racial. 29% of the 28 households were Hispanic or Latino. According to the 2013-2017 American Community Survey 5-Year Estimates provided by the U.S. Census Bureau, the demographic minority make up of Rockford is 33%. 43% of households assisted in 2019 were minorities.

ESG

299 clients were served. Of the 299 clients, race is unknown for six (6) clients, and ethnicity is unknown for four clients.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,127,348	\$1,266,511.65
HOME	public - federal	933,843	\$976,391.74
ESG	public - federal	180,781	138,612.17
Section 108	public - federal	7,451,740	\$0

Table 3 - Resources Made Available**Narrative**

In Table 3, the “Resources Made Available” is the amount of the 2019 award, including budgeted program income. The amount does not include any prior year grants with funding available during 2019. The “Amount Expended During the Program Year” includes all expenditures regardless of the funding year. The 2019 funds expended in 2019 were \$745,316.21 in CDBG and \$159,665.02 in HOME. As mentioned previously, the City did not receive its 2019 funding until the 3rd quarter of 2019. Please see section CR-05 for a summary of accomplishments and challenges.

Rockford is eligible to apply for Section 108 Loan Guarantee funds up to five times its current approved CDBG entitlement allocation. These funds are available to any organization who submits an eligible project that is underwritten, meets the Section 108 loan requirements, and is ultimately approved by City Council. There were no new Section 108 projects in 2019.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	21	63	
City Wide	79	37	Non-targeted for Low-Mod Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

In Table 4, the “Actual Percentage of Allocation” is the percentage of all 2019 CDBG and HOME expenditures, regardless of the funding year, associated with actual projects and/or activities (e.g., demolition, housing rehabilitation project, etc.). It does not include staff, overhead or project delivery.

Based on funding allocation, seventy-nine (79) percent of the housing rehabilitation activities and eighty-eight (88) percent of the CDBG-funded demolitions completed in 2019 were located in CDBG areas. Thirty-five (35) percent of the seven (7) Economic Development projects that were awarded funds in 2019 are located in CDBG-eligible census tracts. All of the CDBG-funded Code Enforcement activities took place within CDBG-eligible areas.

In 2019, the City received \$42,175.79 in CDBG program income, which was expended on CDBG eligible activities.

The City received \$20,437.48 in Section 108 program income. These restricted dollars were not expended during 2019.

The City received \$5,440.36 in HOME program income. See Table 7.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continues to leverage its federal program dollars with other resources whenever possible.

CDBG

The City administers a demolition program, which utilizes various funding sources including CDBG, the City's General Fund and Illinois Housing Development Authority (IHDA) grants. The City has applied for and received four rounds of grant funding through the IHDA Abandoned Property Program (APP). In 2018, the City received \$125,000 in round 3 funding, which was fully expended in 2019. This grant provided funds to demolish 12 blighted residential structures. In 2019, the City received \$73,000 through round 4 of the APP grant. The City anticipates that 6 properties will be demolished, and the funds will be expended by the end of 2020. In addition, the City had a \$110,000 demolition budget from the General Fund to assist with demolitions as well.

Illinois State Statute allows the City to use a "fast track" process to demolish properties, which does not require City ownership. Once the demolition is complete, a lien is recorded on the property for the total cost, plus an administration fee. These liens are rarely paid off, but if the lien is paid off for a CDBG-funded demolition, the funds are receipted as CDBG program income. The City's Legal Department may foreclose upon a lien in limited cases, but usually with a re-use in mind. No real property was acquired using CDBG funds in 2019 by foreclosure or voluntary sale.

Forgiveable loans funded with CDBG for microenterprise development or for Special Economic Development Activities include a match requirement of at least 50%. In addition, the City actively promotes partnering financing programs, including the City's revolving loan fund administered by the Rockford Local Development Corporation, the Northern Illinois Community Development Corporation, and Advantage Illinois.

HOME

Per the PR23 IDIS report, summary of completed HOME activities, \$874,379.59 was expended on the 28 HOME activities

completed by 2019 year end, leveraging \$282,865.86 of private funds. This 32% of leverage was generated through private first mortgage lender financing, other downpayment assistance (such as IHDA and Federal Home Loan Bank of Chicago), closing credits, and owner contributions.

HOME leverage tends to fluctuate from year to year. Although leverage decreased from 2018, leverage for completed activities is anticipated to increase in 2020 for several reasons:

1. The City's homebuyer program generates leverage with every household assisted. In 2020, the City intends to seek additional participating lenders, promote workshops and/or distribute program information via social media outlets more often, and if possible, allow homebuyers to receive rehabilitation dollars in addition to homebuyer assistance. This would allow more houses to qualify for the program.
2. Generally a significant amount of leverage is not generated by the City's housing rehabilitation program unless the City received a grant to supplement the City's rehab program, or the City executes agreements at the same time as another housing partner such as NW HomeStart, the Winnebago County Health Department, or another City department. Another source of leverage is homeowner contribution when the costs of rehab exceed the City's program maximum. The City will continue to collaborate with housing partners in 2020.
3. Larger rental developments and/or single-family housing developments through Community Housing Development Organizations (CHDOs) provide leverage. The City will continue to network and meet regularly with housing non-profits to encourage the use of CHDO Reserves.

ESG

Human Services utilizes the Community Services Block Grant (CSBG) to leverage match for the ESG grant as well as support the CoC Planning Grant. In addition, CSBG supports the Coordinated Entry System for the homeless by paying for staff time to operate the single point of entry.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,078,723
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,078,723
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,078,723

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$38,215.78	\$5,440.36	\$29,890.17	\$0	\$13,765.97

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	39	0	0	14	2	23
Dollar Amount	\$1,232,361	\$0	\$0	\$448,171	\$37,840	\$746,350
Sub-Contracts						
Number	43	0	0	0	0	43
Dollar Amount	\$208,918	\$0	\$0	\$0	\$0	\$208,918
	Total	Women Business Enterprises	Male			
Contracts						
Number	39	11	28			
Dollar Amount	\$1,232,361	\$380,512	\$851,849			
Sub-Contracts						
Number	43	0	43			
Dollar Amount	\$208,918	\$0	\$208,918			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0					
Businesses Displaced	0					
Nonprofit Organizations Displaced	0					
Households Temporarily Relocated, not Displaced	0					
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	445	438
Number of Non-Homeless households to be provided affordable housing units	30	10
Number of Special-Needs households to be provided affordable housing units	0	0
Total	475	448

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	275	273
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	26
Number of households supported through Acquisition of Existing Units	6	2
Total	305	301

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

See Section CR-05.

Discuss how these outcomes will impact future annual action plans.

See CR-45 for CDBG and HOME.

ESG: Because the only population now eligible to enter CoC/ESG programs as non-homeless anymore are youth who are unsafely housed, that number will continue to be ten or less.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	1
Low-income	11	11
Moderate-income	16	16
Total	28	28

Table 13 – Number of Households Served

Narrative Information

The data in Table 13 for Number of Households is based on the 2019 activities, regardless of the origin funding year.

The City is required, as part of the CAPER, to address worst-case needs relevant to renters and rent burden. Worst-case needs are low-income (at or below 50% of the Area Median Income) renters who are not receiving rent subsidies and are paying more than half of their income on rent and/or living in severely inadequate housing. In 2019, the City assisted low-income renters and addressed inadequate housing as follows:

- ESG: Assisted homeless individuals in need of housing. This included subsidizing decent housing.
- HOME: Low-income renters could apply for the City's Homebuyer Assistance Program for the purchase and rehabilitation of vacant homes.
- CDBG: Job creation through economic development activities, code enforcement to address blight in targeted and eligible areas, and demolition of blighted and unsafe homes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Every person in the CoC service area has 24/7 access to the Coordinated Entry system through either the single point of entry, a 24/7 hotline or in-reach/outreach. There are three separate entities that conduct outreach and in-reach in our area, all of which participate in the coordinated entry system. PATH conducts both outreach and in-reach several times each week, outreach on a minimum of once per week, and to local shelters/programs on several occasions each week (daily at our busiest shelter). The local Healthcare for the Homeless Program also conducts outreach and in-reach several times in the week, ensuring that the homeless are getting their medical needs addressed and also connecting them to the coordinated entry system. The CoC also created a Homeless Outreach Team (HOT) comprised of volunteers from various agencies who work together to do street outreach. This team is overseen by the Community Lead for the CES system who makes decisions about when and where volunteers are deployed. Ten community agencies participate including: the Veteran's Administration, Rosecrance PATH, Health Care for the Homeless, St. Elizabeth Center, Rockford Rescue Mission, Community Action, Rockford Fire Dept., Rockford Police Dept., Park District Police and Shelter Care Ministries. The outreach/in-reach team performs outreach to known and new areas where unsheltered persons are reported to congregate at least weekly. In addition, they respond to requests from the community and local government officials to do targeted outreach when concerns are raised. This team comes together as needed, but someone from the group conducts outreach at least once per week to outdoor locations and known places that homeless people frequent. Anyone who is identified as new to either our community or to the homeless system is connected with the coordinated entry system (CES) so that we can get them registered and begin the process of locating housing. The CoC does extensive outreach that includes signage on how to access the single point of entry to our CES at multiple locations in our service area. This includes places that newly homeless persons are likely to appear including bus stations, parking garages, shelters, local government, and churches. The 24/7 homeless hotline provides an immediate access point to the CES, as well. In addition, Human Services receives a significant number of referrals from previously homeless persons that have been housed or street homeless that are already working to be housed. Human Services also obtains census data daily from the emergency shelters to provide data comparisons and all emergency shelters comply with the CoC policy of reporting/sending or bringing newly homeless to the CES SPOE within 24 hours. Finally, Human Services trained both law enforcement and area hospitals on CES SPOE so that they contact us before releasing a person to homelessness. In addition, the City of Rockford Code Enforcement staff, who is on the street every day surveilling high-risk areas, notifies Human Services as soon as they spot either a single tent or an abandoned home that is possibly occupied.

Addressing the emergency shelter and transitional housing needs of homeless persons

Any individual entering any local shelter program is required to go to the CES for an intake within 3 days of their arrival to the shelter. If the client is unwilling/unable to go to CES, an outreach staff will go to the shelter. Some partner shelters provide transport to CES for clients. Any individuals entering a transitional housing program must be referred through CES; therefore, they are already entered into the system and placed on the by-name list. Persons entering TH remain on the by-name list until they are placed in permanent housing. Our community provides emergency and transitional shelter for individuals, families, and youth. Human Service's goal is to ensure that no homeless person stays in an emergency shelter for more than 30 days after entry before being placed in permanent housing. The Rockford community currently meets this standard for veterans, the chronically homeless and homeless youth. The average for families and single adults is currently about 90 days but this has decreased from 120 days in the past year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Human Services provide an eviction diversion program and well as a homeless prevention program for households at risk of losing their housing. In addition, Human Services utilize rapid rehousing programs to rehouse those most at risk in our community as quickly as possible. Human Services trained hospitals and low-income clinics on accessing the coordinated entry system prior to discharge and they now contact Human Services once they admit a homeless person so they can begin working on placement. Human Services also contract with the state's child welfare agency to provide services and housing to youth aging out of foster care and support to homeless families who need housing in order to reunite with their children.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

All homeless persons enter through the coordinated entry system where they are assessed using the Vi-SPDAT and assigned a score that determines their placement on Human Service's by name list. In this way, those most at risk are housed first. The Rockford community has reached functional zero for the chronic and veterans and is now able to house unaccompanied youth in under 30 days. Human Services have begun holding housing meetings for all family providers to begin the process of shortening the length of time to house families. Human Services has worked closely with the Winnebago County Housing Authority to obtain 2 funding rounds of mainstream vouchers. Applicants must be certified as homeless by the coordinated entry system. This has helped Human Services more rapidly house disabled individuals and families. In addition, the Coordinated Entry System partnership with the Rockford Housing Authority provides Human Services access to 1% of their vouchers annually specifically for homeless households. Human Services also operate an eviction prevention program, assist with landlord tenant mediation and work to ensure formerly homeless families maintain their housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

According to the 2015-2019 Consolidated Plan and the Annual Actions Plans spanning over the same period of time, public housing needs included, but were not limited to, additional affordable housing units of all sizes, more housing vouchers, deconcentration of public housing, improving housing stock, and homeowner education and programing.

Both, the Rockford Housing Authority (RHA) and the Winnebago County Housing Authority (WCHA), serve the Rockford area. They also encourage mobility throughout the region with their voucher programs. WCHA has units not only in Rockford, but throughout Winnebago and Stephenson Counties.

Together, RHA and WCHA have over 2602 (1302-RHA, 1300-WCHA) public housing units that are suitable for occupancy and 3685 (1685-RHA, 2000-WCHA) housing vouchers in circulation. RHA and WCHA developed housing units through their non-profit arms, Bridge Rockford Alliance (BRA – RHA’s non-profit) and Winnebago Homes Association (WHA – WCHA’s non-profit), as well. In all, 38 (16-RHA, 22-WCHA) affordable housing units are suitable for occupancy.

Below are some highlights of major accomplishments that took place between January 1 and December 31, 2019:

RHA and WCHA are committed to providing decent, safe, and affordable housing that enriches the lives of residents and revitalizes communities. For public housing authorities (PHAs) to empower their residents, learning opportunities and services must be made available. Besides administering programs such as their re-entry and employment programs, including a robust Section 3 program, their educational, Self-Sufficiency, and health living programs, the following new programs were developed/enhanced during 2019:

- WCHA has applied to the 2016 Moving To Work Demonstration program expansion with the Regional Component. Applicants were evaluated in 2019. WCHA included RHA, Boone County Housing Authority, and Housing Authority of the City of Freeport and would expect to provide the MTW opportunities of expanded public housing and resident services to these agencies under Intergovernmental Agreement.
- RHA successfully graduated 40 residents and community members from their LifeForce Development Institute (LDI). The LDI Curriculum addresses the foundational skill gap in the workforce with a 12-week, hands-on learning program covering Job/Career Readiness Skills, meeting the community’s workforce goals.
- RHA was invited to apply for the second cohort of the Moving to Work demonstration. Once HUD has set the criteria of this

cohort, RHA successfully relocated 172 residents from their Brewington Oaks location. Of these 172 residents, 95 chose a TPV that allowed them an opportunity to relocate to a destination of their choice.

RHA and WCHA participate in the ConnectHome presidential initiative to close the digital divide for public housing residents. Some accomplishments during 2019 include:

- RHA served 900 households via ConnectHome.
- WCHA served 160 households via ConnectHome.
- WCHA continues to provide for five (5) computer centers providing technology and internet education, employment, and children's programs to its affordable housing programs and to the public. RHA continues to provide for 8 computer labs for the same purposes.

In addition, RHA and WCHA continues to build strong communities by the following:

- WCHA along with the Rockford Park District (RPD) continued to provide community access to meeting space, a gymnasium, exercise rooms, children's lunch, dinner rooms, and site for RPD programs through the Washington Park Community Center.
- RHA and WCHA continued to maintain strong community partnerships for the greatest opportunity of resources for assisted families and overall communities and families through such organizations as YouthBuild, Habitat for Humanity, NW Homestart, Rock River Training, Goodwill, Rockford Career College, Rock Valley College, OSF School of Nursing, Lifescapes, RAMP, the Rockford Park District, the City of Rockford, the County of Winnebago, the LDI and other employment services.
- RHA and WCHA continued to partner with Transform Rockford community and neighborhood discussions and programs to advance affordable housing.
- Wait lists still gave priority to working families, disabled families, veterans and the surviving spouses of veterans, elderly families and families displaced by natural disaster and domestic violence and is expected to enact a preference for Displaced Foster Children.
- RHA partnered with the Bridges out of Poverty program that allowed staff to host workshops and training for strategic concepts to assist employers, community organizations, and social service agencies, and individuals to gain insight and analyze poverty.
- WCHA has a federally funded public housing and state funded Rental Assisted Supportive Housing Demo, in partnership with HUD, the New York University Marron Institute, the Illinois Department of Corrections and the Illinois Housing Development Authority, for a graduated Reentry program. In 2019, the Illinois General Assembly created a 100 voucher Graduated Reentry

program replicating the WCHA demonstration model and awarded the maximum award amount of 30 vouchers to WCHA, with 20 assigned to Winnebago County, 5 to Boone County and 5 to Stephenson County.

- In 2019, WCHA received an additional two Veterans Assisted Supportive Housing (VASH) awards for Winnebago and Stephenson Counties for a 20 voucher total, and another award for the Boone County Housing Authority (BCHA) for a 15 voucher total.
- WCHA has a HUD approved Youth Aging Out of Foster Care demonstration program.
- WCHA has a Family Unification Program.
- WCHA has received two HYD awards for the MainStream Voucher program (for non-elderly, disabled and homeless persons) for a 48 voucher Winnebago and Stephenson County Program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

RHA and WCHA strongly encourage residents to become involved in management and to participate in homeownership.

During 2019, RHA and WCHA had active resident councils at the majority of their sites. Councils receive training and have access to resources to help their residents achieve sufficiency via peer based support and leadership.

Both WCHA and RHA had a resident commissioner serving on their Board of Commissioners. These roles allow for the residents to stay informed, participate, empower, and let their voices be heard. It also offers the opportunity to get a better understanding of public meetings, the Board, and its functions.

WCHA is a partner with the RHA's Homeownership partner program to create and enhance supportive partnerships for homeownership opportunities.

During 2019, between RHA and WCHA there were seven (7) (5-RHA, 2-WCHA) Family Self Sufficiency (FSS) program Coordinators, who assist families with homeownership, education, employment and other self-sufficiency programs. Over 200 families were served in the public housing and HCV programs.

WCHA has a 2019 grant for a Resident Opportunities and Supportive Services Coordinator and two Family Self-Sufficiency

Coordinators to provide resident services, which also partner with NW HomeStart to create homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

In 2019, RHA was a HUD designated Standard Performing Agency and ran a Standard Performing HCV program and was invited to apply for the second cohort of the Moving to Work Demonstration.

In 2019, WCHA was a HUD designated High Performer agency.

WCHA has recovered and continues to provide the program rental assistance administration and the management 167 RAD-I units for the HUD troubled designated Housing Authority of the City of Freeport's (HACF) program.

WCHA received a ComEd energy efficiency grant to be used for the HACF RAD-I program and the HACF central office.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2019, the City of Rockford passed an ordinance that requires vacant and foreclosed properties to register with the City. The purpose of the Vacant and Foreclosed Property Registry (VFPR) is to provide an additional tool as the City continues to fight the spread of blight in neighborhoods and commercial corridors. A “vacant” building is a structure that is not lawfully occupied for an extended period of time and is in blighted condition. Under the ordinance, foreclosing banks are required to register properties at the beginning of the foreclosure process and must also inspect the properties every month to make sure they have not become vacant. If properties become vacant, the banks must notify the City of the vacancy and must also assume responsibility for maintaining the properties up to minimum safety and neighborhood standard codes until the foreclosures are complete and the properties are sold to a new owner. It is hoped that the registry will allow the City to intervene at the earliest possible stages to encourage revitalization of potential vacant properties. The City currently has 728 active registrations. Of these registrations, 4 are “vacant” and 724 are foreclosures. Of the 724 foreclosures, 129 of them were reported as vacant. The City has not started inspections of these properties, but a Request for Proposals for contract services to manage this process is currently underway.

In early 2019, the City of Rockford signed an intergovernmental agreement with Belvidere, Winnebago, and Boone Counties to establish the Northern Illinois Land Bank Authority. Initial start-up costs for the creation of a regional land bank was provided through a technical assistance grant through IHDA. The new Land Bank, which is operated by the Region 1 Planning Council (R1PC), will enhance the City of Rockford's efforts in addressing vacant and blighted properties, in addition to providing more effective and efficient procedures for returning properties to beneficial private or public uses. The first group of land bank acquisitions are scheduled for 2020, with three of the properties located in Rockford.

The City continues to offer a Mow-to-Own program that allows adjacent property owners to acquire City-owned vacant lots through a maintenance program. In 2019, eight Mow to Own Properties were transferred to adjacent neighbors after fulfillment of the two-year maintenance agreements. Two new Mow to Own agreements were signed in 2019 as well.

The City received nearly \$1.2 million in Blight Reduction Program (BRP) grant funds through IHDA in 2016. The grant funds were fully expended in 2018 and supported the demolition of 46 blighted homes in Rockford. As part of the grant, the City's non-profit partner

must maintain these vacant lots for 3 years. Since the closeout of the grant, the City has worked with the non-profit partner, RCI, to identify adjacent neighbors who might be interested in acquiring these BRP lots as side lots. In 2019, nine vacant lots were transferred to the adjacent homeowner as part of the eligible side lot program. All of the homeowners have been delighted to have the opportunity to increase their property size, with no financial burden for acquisition, and RCI is pleased to reduce their property maintenance responsibilities.

The Northern Illinois Community Development Corporation (NICDC) was formed and owned by local banks in the Rockford area in the early 1990's with a purpose of supporting community lending needs and complementing lending already being done by banks. Over time, additional funding was needed to support home ownership through rehabilitation of troubled residential properties. The City, Winnebago County and twelve regional banks have jointly contributed an additional \$3.5 million of lending capital to the NICDC, \$1 million of which is dedicated to housing rehabilitation. To date, 25 homes have been rehabilitated through this program.

In 2019, the Community Action Agency Board, with the assistance of Community Solutions, initiated the process to establish a City sponsored CHDO. As a separate 501C3 nonprofit, this organization can apply for use of HOME and other dollars available for operating and development funds based on proposed projects. In September 2019, the City Council agreed to allow for the creation of a CHDO.

RHA is committed to eliminating barriers to employment, encouraging economic self-sufficiency, promoting healthy lifestyles, and assisting all RHA residents to achieve their full potential. Recognizing the scope of resident needs and the complexity of intergenerational poverty, RHA will enhance its efforts to create and foster partnerships with agencies and institutions that have resources and expertise that can leverage RHA's limited funding. A major focus will continue to involve linking work-able residents to training that leads to good paying jobs with benefits through initiatives such as the Pre-Apprenticeship program, Community Partner programs, and the Section 3 Resident Job Bank. Related initiatives to improve adult literacy and educational attainment will be expanded in partnership with local universities and colleges. Recognizing the unique needs of its large population of seniors and people with disabilities RHA will continue our efforts on building relationships with Nursing Homes and Assisted Living Facilities and work to identify adequate housing for those needing transition.

WCHA was accepted as a HUD designated NSPIRE demonstration program to remove negative effects of public housing.

WCHA and RHA partner with the Land Bank program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

All persons facing homelessness or rapidly rehousing are provided an application for the Low Income Home Energy Assistance Program (LIHEAP) so that utility costs do not affect their ability to be stable housed. Homeless persons are also able to use resources to assist with transportation, obtaining identification and medical/dental needs.

RHA offered support to the LP Johnson Health Center to apply for HRSA support to integrate the LP Johnson Family Health Center into the Mile Square Enterprise and become a satellite facility. Through this enterprise, LP Johnson Health Center can increase the number of public housing residents enrolled in affordable health insurance programs and bring services directly to the elderly and disabled residents.

WCHA has a federally funded public housing and state funded Rental Assisted Supportive Housing Demo, in partnership with HUD, the New York University Marron Institute, the Illinois Department of Corrections and the Illinois Housing Development Authority, for a graduated Reentry program. In 2019, the Illinois General Assembly created a 100 voucher Graduated Reentry program replicating the WCHA demonstration model and awarded the maximum award amount of 30 vouchers to WCHA, with 20 assigned to Winnebago County, 5 to Boone County and 5 to Stephenson County.

In 2019, WCHA received an additional two Veterans Assisted Supportive Housing (VASH) awards for Winnebago and Stephenson Counties for a 20 voucher total, and another award for the Boone County Housing Authority (BCHA) for a 15 voucher total.

WCHA has a HUD approved Youth Aging Out of Foster Care demonstration program and a Family Unification Program.

WCHA has received two HUD awards for the MainStream Voucher program (for non-elderly, disabled and homeless persons) for a 48 voucher Winnebago and Stephenson County Program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Rockford Community and Economic Development Department continues to incorporate lead-safe work practices, interim controls, and lead abatement when assisting households through its housing rehabilitation programs. All of the City's housing programs using these funds comply with the lead-based paint requirements of 24 CFR Part 35. See CR-05 for the number of housing units assisted.

Items of note include:

City of Rockford:

- The City entered into an Agreement with the Winnebago County Health Department in 2019 to assist with lead inspections and testing when needed. This agreement allowed experienced and licensed Health Department staff to provide these required lead-related services to the City during periods of staff transition, vacations, sick time, or workflow scheduling issues. The City's Rehabilitation Construction Specialist was hired in mid-2018, and he obtained his Illinois Department of Public Health Lead Risk Assessors License in the spring of 2019.
- The City refers applicants to the Winnebago County Health Department when a child age 6 or under occupies the property, which also helped to leverage resources and funding.
- Regarding ESG, all funded housing is inspected to ensure it meets housing quality standards as defined by HUD, which includes lead paint screening. Units that fail for the appearance of lead paint cannot be occupied until the lead paint is addressed by the property owner.

Winnebago County Health Department (WCHD):

- WCHD's lead program works to prevent and respond to cases of childhood lead poisoning. The WCHD acts as a delegate agency for the Illinois Department of Public Health, providing case management and lead-based paint risk assessments for families affected by childhood lead poisoning. The WCHD also enforces the Illinois Lead Poisoning Prevention Code, holding property owners accountable to correct lead-based paint hazards in homes where these families live.
- The WCHD manages the "Creating Lead Safe Rockford" (CLSR) grant program funded by the Department of Housing and Urban Development (HUD) currently available to identify and correct lead hazards in qualifying households. CLSR is also able to provide a Healthy Homes Assessment, with possible remediation in qualifying households. Owner-occupied homes, rental units, and vacant properties may qualify for the CLSR program. Funds are intended to correct lead-based paint hazards and perform limited healthy homes interventions. In 2016, the WCHD was awarded more than \$2.4 million from HUD to continue this vital program through 2019. In 2019, the WCHD was awarded more than \$3.4 million to continue the program through 2023.
- In 2019, the WCHD's lead program completed a total of 84 lead-based paint inspections/risk assessments, provided financial assistance to mitigate 29 homes, and provided case management to families of 167 children with elevated blood lead levels.

Rockford Housing Authority:

RHA in cooperation with the painters union, local 607, trained and certified all maintenance employees to identify and remediate lead base paint. Additionally, partnering with the Winnebago County Health Department, RHA hosted informational session for our HCV landlords to learn about, apply for, and receive lead base paint remediation grants to assist with lead base paint remediation in HCV supported properties.

Winnebago County Housing Authority:

WCHA partners with the Winnebago County Health Department for implementation of the lead-based paint mitigation grant for nonprofit and private sector properties and for Winnebago Home Association (WHA) homes that house RHA families.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Community Action continued its funding efforts to support poverty-level persons in obtaining training and education in high demand, high paying fields by subsidizing the cost of job training. Current training focus areas include cold forming, CNC, and nursing. Caseworkers continue to provide case management to assist families in gaining the skills and knowledge necessary to better their economic situations to the point where they can pull themselves out of poverty.

The Rockford Housing Authority (RHA) has a very robust Family Self Sufficiency (FSS) and Resident Opportunities and Self-Sufficiency (ROSS) program. Through these programs, RHA partners with community agencies to deliver services and educational programming to our residents. Over 1500 referrals were presented to partners for education, job, and financial literacy training, helping to employ more than 40 residents. Throughout the Section III program, RHA has instituted a work ready training program that has brought education, training, employment, and business ownership opportunities to more than 30 residents. WCHA has a Resident Opportunities and Supportive Services (ROSS) and Family Self Sufficiency (FSS) programs that are ranked as in the top five agency participation percentile for the State of Illinois.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rockford continues to take action to develop the institutional structure within the City of Rockford and the surrounding region. Actions taken over the last year include:

- In 2019, the City added a new position, Neighborhood Specialist, to the Community & Economic Development Department. Her primary responsibility is to facilitate networks of neighborhood associations, build capacity of organizations and community leaders, and strategize neighborhood level plans that align efforts of community organization and stakeholders with City programs. She is off to a strong start in engaging the City's neighborhood residents, groups, and leaders. In 2019, she attended over 165 meetings/events with the City's partner organizations and attended over 85 neighborhood meetings and events. She participated in a three-day Community Training Institute event with five neighborhood leaders to help build capacity in neighborhood groups. She is currently participating in seven project development or planning committees with neighborhood and partner groups to bring specific projects/plans to measurable outcomes. Her outreach and connections with neighborhood groups has been invaluable to the Consolidated Planning process in 2019. The attendance at the City's public meetings increased dramatically, primarily due to the Neighborhood Specialist's engagement and encouragement to ask neighborhood leaders to participate in the process and attend the meetings.
- City staff continues to engage with housing nonprofits to encourage the development of CHDOs so that the CHDO Reserve funds may be awarded for eligible housing developments.
- In 2019, the City's Economic Development and Diversity Procurement Coordinator hosted multiple events to provide resources for entrepreneurs and minority and women owned businesses to start or expand their businesses. He also met with many individuals one-on-one to provide guidance and resources as they began their process of starting their own businesses. He connected entrepreneurs with other resources in the community, including Rockford Local Development Corporation, BUSINESSFirst, Winnebago County Health Department, etc.
- In early 2019, the City of Rockford signed an intergovernmental agreement with Belvidere, Winnebago, and Boone Counties to establish the Northern Illinois Land Bank Authority. Initial start-up costs for the creation of a regional land bank was provided through a technical assistance grant through IHDA. The new Land Bank will enhance the City of Rockford's efforts in addressing vacant and blighted properties, in addition to providing more effective and efficient procedures for returning properties to beneficial private or public uses. This land bank is operated by the Region 1 Planning Council (R1PC). In December 2019, an additional \$250,000 was awarded through IHDA to the Northern Illinois Land Bank Authority. This was the highest award granted in Illinois and will be used to help grow the land bank.
- In addition, in October 2019, R1PC was appointed the agent as the Winnebago County Trustee. As a result, changes have been made to the trustee program, which include funding for maintenance, interest dollars reinvested in local properties, a modernized sales system to sell these trustee-owned properties, and municipal input on Trustee property sales. It is anticipated that the County Trustee sales system will go live in March 2020. Over 1000 publicly owned parcels in Winnebago County (including Rockford) will be available for sale.

- The Community and Economic Development Department continues to seek out and apply for additional grants to partner and complement the CPD grants. In 2019, the City received \$73,000 in round 4 of the Abandoned Property Program (APP) grant through IHDA.
- In 2019, the City of Rockford passed an ordinance that requires vacant and foreclosed properties to register with the City. The purpose of the Vacant and Foreclosed Property Registry (VFPR) is to provide an additional tool as the City continues to fight the spread of blight in neighborhoods and commercial corridors. A “vacant” building is a structure that is not lawfully occupied for an extended period of time and is in blighted condition. Under the ordinance, foreclosing banks are required to register properties at the beginning of the foreclosure process and must also inspect the properties every month to make sure they have not become vacant. If properties become vacant, the banks must notify the City of the vacancy and must also assume responsibility for maintaining the properties up to minimum safety and neighborhood standard codes until the foreclosures are complete and the properties are sold to a new owner. It is hoped that the registry will allow the City to intervene at the earliest possible stages to encourage revitalization of potential vacant properties.
- The City of Rockford Community Action Agency has begun the process to create a Community Housing Development Organization (CHDO) and has applied for IRS nonprofit status. This organization has already obtained private funding to begin acquiring units to be rehabilitated for affordable housing.

Rockford Housing Authority (RHA):

Creating a robust Section III platform that includes contractor and business partnerships, RHA has developed an education, training, and job readiness program that allows contractors, and businesses alike, to post and advertise job opportunities through our Section III portal. Utilizing this portal, Section III qualified residents can apply for open positions and receive on the job training and education.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Rockford:

The City continues to coordinate planning activities with private housing and social service agencies, including participation in the Rock River Homeless Coalition meetings for Winnebago and Boone Counties, continued strategic development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. The City’s Human Service Department serves as the collaborative

applicant for the Rock River Homeless Coalition and provides technical assistance to the Rock River Homeless Coalition as needed.

Rockford Housing Authority:

The Rockford Housing Authority (RHA) currently has over 25 MOU's in place with community and governmental agencies. Collaboration between RHA Section III programming and Human Services allowing RHA to assist more than 200 families to secure financial assistance with utilities, provide nutritional meals to more than 300 elderly and disabled families, and employee more than 40 residents.

Winnebago County Housing Authority (WCHA):

- The WCHA RAD-II, Housing Choice Voucher and Project Based Voucher and the HACF RAD-I wait lists are combined to create mobility opportunity.
- WCHA chairs the R1 Regional Transportation program.
- WCHA has an MOU with the City of Rockford Human Services Department for the Point Of Entry for the Mainstream Voucher program.
- WCHA has applied to The Vera Institute of Justice for reentry technical assistance to coordinate programs with WCHA and RHA.
- WCHA is on the board of the State, Regional and National Chapters of the National Association of Housing and Redevelopment Officials, RAMP and the OSF College of Nursing.
- WCHA has an OSF Nursing services programs for its sites.
- WCHA created a Fresh Start Program to leverage social service resources to help house homeless families.
- WCHA partners with the City of Rockford, the Rockford Police Department, Swedish-American Hospital, and its nonprofit (WHA) to provide two police officer residency (ROCK) homes. RHA provides one police officer residency program through its public housing program.
- WCHA is on the board of the following: Illinois Governor's Office Broadband Advisory Committee, State of Illinois Reentry Task Force, and YouthBuild Rockford. Youthbuild Rockford was used for the recovery and rehab of one ROCK home.
- WCHA partners with the Northern Illinois Food Bank for its sites.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2015 Fair Housing Equity Assessment Regional Analysis of Impediments (AI) to Fair Housing Choice Public Housing Authority De-Concentration Plan outlined twenty-seven (27) action steps for local cities, counties, public housing authorities, and other partners to take to address impediments throughout the region. Not all of the impediments identified were specific to the City of Rockford (City). In addition, City initiatives may be multi-faceted, meeting the criteria of more than one outlined action step. Therefore, below is a list of initiatives taken during 2019 that fulfilled one or more of the action steps outlined in the 2015 AI.

- The City continued to administer housing rehabilitation, homebuyer, and Community Housing Development Organization (CHDO) programs. This included budgeting funds specifically for Rockford Area Habitat for Humanity homebuyers to ensure their mortgage terms were similar to other homebuyers within the local community (30 years). In addition, operating funds were budgeted for CHDOs. Although the operating funds were not awarded, a request was made by a non-profit to allow these funds to be carried over to 2020. The City fulfilled this request.
- Through the City's housing rehabilitation program, RAMP Center for Independent Living provided guidance to City staff when determining best practices for ensuring a property was made accessible for physically disabled homeowners.
- The City continued to email new guidance to partners as it became available on the HUD Exchange, and City staff was responsive to organizations that had questions about potential projects. Four (4) organizations approached the City about potential projects during 2019. The City continued to maintain a webpage of resources specifically for housing developers and CHDO's.
- The City committed \$200,000 of non-Federal funds to support a housing rehabilitation program through the Northern Illinois Community Development Corporation (NICDC), which is owned by banks serving the Rockford area. Twelve (12) regional banks have jointly contributed an additional \$3.5 million of lending capital to the NICDC, \$1 million of which is dedicated to housing rehabilitation. Approximately twenty-five (25) units have been rehabilitated using these funds.
- The City's homebuyer assistance program provides a list of qualified lenders to use when accessing funds to purchase a home.
- The City continuously referred homebuyers to NW HomeStart, a HUD certified housing counseling agency. Amongst the many services that they provide is downpayment assistance, funded by Midland States Bank, a financial institution with conventional, FHA, VA, and special affordable first mortgage lending products.
- In 2019, three (3) Certificates of Consistency with the City's 5 year Consolidated Plan were issued. Projects and/or programs included a LIHTC development, public housing authority 2019 Annual Plan, and a community partner's Lead Hazard Grant

application.

- Early 2019, an intergovernmental agreement was executed by the City, Belvidere, South Beloit, Machesney Park, Loves Park, Winnebago County, and Boone County to establish the Northern Illinois Land Bank Authority. The land bank is managed through the Region 1 Planning Council, with the purpose of combating community deterioration by returning properties to productive use.
- In 2019, the City developed the 2020-2024 Consolidated Plan that included the 2020 Action Plan, the Analysis of Impediments, and the Neighborhood Revitalization Strategy Area (NRSA) plan.
- In 2019, the City engaged the National Resource Network (NRN) to create a Neighborhood Revitalization Strategy. The goal is to target blight and its negative impact on neighborhoods; reinforce positive perceptions; and develop robust outreach to foster community connection, engagement, and improved quality of life. The strategy identifies a neighborhood typology that integrates with City data to provide a data-driven framework for policy and programmatic decision-making. It also builds upon the neighborhood typology to provide direction to the City and its community partners as they implement neighborhood improvements across the City.
- In celebration of Fair Housing Month, the City, Prairie State Legal Services, and NW HomeStart hosted their annual Art & Video Contest for students living in Rockford. Application packets educated students about Fair Housing law and history, and the importance of diversity in our community. Attendees at the public awards ceremony listened to Prairie State Legal staff reiterate the importance of Fair Housing, and learned of services available while winners received their awards.
- In 2019, the City held a workshop with regional lenders and housing partners regarding a new single family housing rehabilitation program and the 2019 homebuyer assistance program. The intent of the workshop was to encourage additional financial resources to low/moderate income households.
- Eleven (11) members of the Community Relations Commission were appointed on July 30, 2019.
- The Community and Economic Development Department has an Affirmatively Further Fair Housing Marketing Policy, which is followed by all City staff, sub-recipients, developers, owners, and sponsors.

Rockford Housing Authority (RHA):

- RHA has increased the Payment Standard to 110% of FMR.
- A separate waitlist was created for “Opportunity Area” PBV units.
- RHA Applications specialists work directly with the DHS, IDES, Carpenters Place, Rockford Rescue, Crusader Clinic, and local community centers to ensure RHA information as well as applications are available to those in the greatest of need.

Winnebago County Housing Authority (WCHA):

- WCHA will complete the Low Income Housing Tax Credit compliance period for the HOPE VI program on 12/31/20, creating the first successful completion of a mixed finance program and its conversion to the private sector with an affordable housing trust in Winnebago County and the City of Rockford.
- WCHA represents the region for the NAHRO Legislative Networks program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In 2019, the City of Rockford continued its efforts to encourage the use of Minority and Women Business Enterprises (MBEs/WBEs). Outreach activities included the following:

- The promotion and encouragement of minority and women-owned businesses and their participation in the City's procurement process as general contractors, subcontractors, and suppliers of goods and services.
- The City's purchasing staff continued to seek quotes under \$25,000 from Minority- and Women- Owned Businesses that are certified as MBEs/WBEs by the City's Contract and Grant Compliance Officer.
- Businesses certified as MBEs and WBEs were placed on the City's website for internal purchasers and for the community-at-large to recruit MBEs and WBEs for contracting, subcontracting, products, and services.
- Continued networking with local, state, federal, private agencies, and Rockford Public School District 205, reporting on bid opportunities and organizations to enhance the contractual opportunities for minority and women business development.
- Administration of the City Council approved Procurement Policy that encourages the use of minority- and women-owned businesses in the City's procurement efforts.

The City of Rockford maintains a process for certifying business as MBEs/WBEs, and recognizes certifications from the Illinois Department of Transportation, Illinois Central Management Services, and the City of Chicago as part of this process. As part of bid requirements, each bidder on contracts or commodity purchases and for all road and building construction projects is required to identify each MBE and WBE subcontractor they will use on the contract, including the estimated dollar amount of the subcontract and the percentage to total bid that will be awarded to MBE and WBE subcontractors.

- Tracked MBE/WBE participation of total City of Rockford prime spend during 2018 was \$6,629,133, representing 4% of total dollars, to MBE/WBE certified businesses.

In 2018, the City of Rockford hired an Economic Development and Diversity Procurement Coordinator, who began to advance an engagement initiative with the small business community. In 2019, the City hosted (or collaborated with) the following events:

- 100 attendees attended a Government Purchasing Event in March. This event was held in collaboration with 14 other vendors to explain new prevailing wage laws and how to do business with the City.
- A Think Big Entrepreneur Fest and Expo took place over two days during the summer. The event included 100 vendors, 26 speakers, three workshop tracks, and had an attendance of over 500 individuals.
- A MBE/WBE workshop was held in collaboration with the City's Economic Development, Finance and Legal staff, as well as the Illinois Capital Development Board and Construction Business Development Center. 75 individuals attended.
- A Small Business workshop was held in partnership with the MASA organization to target Spanish-speaking entrepreneurs. There were 15 attendees.
- A Food Truck & Catering Workshop was held in partnership with the Winnebago County Health Department and Rockford Fire Department to share information on regulations/requirements related to opening a food truck. Over 50 individuals attended the workshop.
- In addition, BUSINESSFirst meetings are hosted by a collaboration of multiple City of Rockford departments along with the Winnebago County Health Department, Rock River Water Reclamation District, and the Small Business Development Center. These meetings assist individuals who are looking to develop or redevelop commercial or industrial property in the City of Rockford. In 2019, there were 70 BUSINESSFirst appointments, resulting in 14 new businesses opening up in the City.

Since 2014, the City of Rockford has utilized the LCPtracker System for general contractors and subcontractors to report their certified payrolls for HUD, CDBG, EPA, and other federal government projects that need to report wages under the Davis Bacon Act regulations. Also, the LCPtracker System is used to collect certified payrolls and monitor compliance with the Illinois Prevailing Wage Act.

Long-Term Monitoring and Compliance:

Monitoring of the three formula-funded programs is carried out primarily by the Community Development Compliance staff, with assistance from other Neighborhood Development, Economic Development, Legal, Human Services and Finance staff of the City of Rockford. The level and frequency of monitoring is determined by the specific program or development agreement. Due diligence is conducted by various staff members before any funds are disbursed. HOME and CDBG activities are monitored by assigned staff to ensure that all projects meet housing code compliance and program compliance. Funding for the activities was disbursed incrementally, and each disbursement request was reviewed by the Housing Rehabilitation Specialist to ensure that the federal funds were adjudicated properly, per the program and agreement. Once the rehabilitation was complete and all activity funds had been disbursed, compliance and monitoring of the agreement was the responsibility of the Compliance unit. The Neighborhood

Development Grants Compliance Supervisor ensured that all occupancy, maintenance, and other requirements for the rehabilitation program were met. The Compliance staff also monitored IDIS reports on a weekly basis to ensure that funds were being expended in a timely manner. Post-completion monitoring also included reviews of annual reports submitted for rental projects.

In 2019, Neighborhood Development staff continued to make appropriate revisions to program policy and procedures. HOME and CDBG long-term compliance is monitored by the Neighborhood Development staff through a set of spreadsheets and calendar tickler reminders on applicable projects. The City requires all homeowners who receive HOME funds to list the City as a loss payee, so that the City is notified if insurance policies are cancelled.

The City of Rockford monitors ESG and CoC funded agencies through a combination of desktop monitoring and on site monitoring. The City utilizes the HUD monitoring guides as templates for monitoring sub recipients. Sub recipients receive written feedback consistently throughout the process and at the end of monitoring. They are provided technical assistance to help them overcome any monitoring deficiencies.

Human Services housing staff ensure that the federal funds are being allocated properly, per the program regulations. Once responses to the City's program RFP are received, housing staff review the applications and ensure that all applications meet the HUD regulation standard. The applications are then reviewed by a committee comprised of housing staff and CoC members. A recommendation is then made to the CoC Board. Following CoC Board review, a formal recommendation is made to City Council. ESG recipient costs are scrutinized monthly by both program and fiscal staff to ensure appropriate, eligible expenditures are being made. In addition, monitoring of projects is conducted annually with year one being a full review and year two being a desk review.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice regarding availability of the 2019 CAPER for public review and comment was published in the Rockford Register Star on March 11, 2020. Proof of publication is included at the end of this document. Copies of the CAPER draft were available on the City of Rockford website www.rockfordil.gov, and at the following locations:

- The City of Rockford's Community & Economic Development Department,
- All branches of the Rockford Public Library, and the

- The Rockford Housing Authority.

The CAPER draft was available for public comment from March 11, 2020 through March 26, 2020. This meets the 15-day requirement of 24 CFR Part 91.105(d).

No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to address blight and vacancy issues in neighborhoods. The City's demolition program was less robust in 2019, due to the decrease in available state funding through the Illinois Housing Development Authority (IHDA) and the costs of demolitions increasing. The City's \$1.2 million Blight Reduction Program grant was fully expended in 2018 and there have been no new rounds of BRP grants. The City received \$125,000 in IHDA Abandoned Property Program (APP) round 3 grant funds in 2018 and \$73,000 in round 4 in 2019. CDBG and the City's General Fund are currently the primary funding source of residential demolitions, but the City continues to look for additional funding sources to leverage additional demolitions.

2019 was the last year of the 2015-2019 Consolidated Plan and the final year of CDBG-funded Code Enforcement programs. The City decreased the CDBG-funded Code Enforcement budget in 2019, with a focus on proactive community engagement in targeted areas of the City. The Code Enforcement efforts were conducted in conjunction with a CDBG-funded housing rehabilitation program to address specific code violations. The City did not receive 2019 funds until late July and therefore the CDBG housing rehabilitation program could not be rolled out until funds were awarded. Unfortunately, very few homeowners were either interested or eligible for the CDBG-funded housing rehabilitation program in the targeted area. The City evaluated the results of the 2019 program participation and are making adjustments to open the program to be Citywide, continuing to focus on addressing code and potential code items.

In 2019, the City hired a consultant to develop and complete the 2020-2024 Consolidated Plan. One of the high priorities identified through the community engagement process is Housing, including the rehabilitation of existing affordable housing units. Community feedback identified housing problems as housing affordability, housing rehab, and an abundance of vacant structures/blight. In addition, the City has a deteriorating and aging housing stock with 78% of the homes built prior to 1979. Rehab costs are too high for most homeowners and landlords, and the rate of return is too low for owners/landlords to make investments in improvements. Lack of affordable accessible housing for individuals with disabilities is another unmet housing need and problem. In addition, much of the City's mid-century modern housing stock is designated as historic residential structures, and there are regulatory and cost barriers to making accommodation improvements. There is a tremendous need to address the condition of the housing stock in the community to not only provide safe and decent housing for our residents, but also proactively address homes before they deteriorate and causes blight in a neighborhood. The City recognizes the need to address the housing rehabilitation needs in our community. The City's proposed 2020 CDBG budget includes nearly \$700,000 for housing rehabilitation activities. As part of the

Consolidated Plan process, the City has also developed a proposed Neighborhood Revitalization Strategy Area (NRSA). The CDBG funded housing rehabilitation program will be offered Citywide but with the goal of taking advantage of the NRSA aggregate housing flexibility to promote mixed income housing in the NRSA.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Rockford has one HOME funded rental development that requires on-site inspections. 533 Fisher is owned by Bridge Rockford Alliance. On-site inspections take place every three (3) years. Since the last on-site inspection took place on January 31, 2018, the next inspection is not required until January of 2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

24 CFR Part 92.351(b), requires the City to have procedures to establish and oversee a minority outreach program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all HOME funded contracts. The City has a Contract & Grant Compliance Officer and an ED & Diversity Procurement Coordinator (ED Coordinator) to ensure these requirements are met. See Section CR-40 for minority business outreach efforts, regardless of funding source, completed by the ED Coordinator during 2019.

In addition to the ED Coordinator efforts, the City also has an affirmative marketing policy for City staff, sub-recipients, developers, owners, and sponsors to follow for marketing and minority outreach. It includes a reference to the City's Minority and Women Business Enterprise Procurement Policy that was revised and approved by City Council as ordinance 2019-155-O on July 3, 2019. It states the following:

Statement of Policy: The City of Rockford is committed to ensuring nondiscrimination in the award of City contracts and the participation of certified Minority and Women Business Enterprises (MWBES) in its procurement of commodities and services. The City will work to remove barriers to the full participation of MWBES in the award of such contracts by taking a proactive role in

facilitating the development and certification of such businesses and enforcing compliance with all local, state, and federal nondiscrimination and equal employment opportunities statutes, as well as this policy.

Policy Objectives: To ensure full implementation of and compliance with this policy, the City will:

- A. Establish a local program for certifying minority – and women-owned business enterprises as those entities are defined in this policy.*
- B. Establish proactive policies and procedures which promote full participation by MWBEs in bidding on all City procurement offerings and requests for proposals, including procedures to identify and mitigate or eliminate obstacles to MWBE participation.*
- C. Establish and enforce procurement policies and procedures which support participation in City procurement offerings by business entities whose subcontracting practices are non-discriminatory.*
- D. Establish annual MWBE utilization goals commencing one (1) year from the adoption of this policy, based upon data collected in previous years(s). These goals shall be aspirational and shall serve only as a measure of the effectiveness of this Policy; goals shall not be imposed upon any individual contract or subcontract.*

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The HOME program income (PI) budgeted for 2019 was \$38,215.78. The 2019 HOME allocation was made available to the City in September. By year-end, a total of \$29,890.17 in PI was drawn between two (2) homeowner activities. Both homeowners were Black/African American and over 62 years of age. One of the homeowners had an income at or below 60% AMI and was a female head of household. The other had an income between 50% and 80% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In addition to actions mentioned under Section CR-35 (actions taken to overcome the effects of any impediments in the AI), City staff, developers, and subrecipients follow the City's *Affirmatively Further Fair Housing Marketing & Minority Outreach Guidelines and Requirements* when marketing affordable housing programs and/or projects. Besides providing a list of all the protected classes

as mentioned in federal and state law, the guidance addresses marketing and monitoring. This includes, but is not limited to providing access to the Equal Housing Opportunity logo required for marketing materials, referencing the City's Minority and Women Business Enterprise Procurement Policy, and providing additional resources.

According to the US Census Bureau 2013-2017 American Community Survey 5-Year Estimates, Rockford's racial demographics consists of approximately 70% white, 24% Black or African American, and less than 5% of each American Indian and Alaska Native, Asian, Native Hawaiian and Other Pacific Islander, or Some other race. Approximately 18% of the Rockford population is Hispanic or Latino (of any race). See Section CR-10 for the Racial and Ethnic composition of families assisted through the HOME program. Comparatively, of households assisted through the HOME program, approximately 57% were white, 32% were Black or African American, 7% were American Indian and Alaska Native, and there were less than 5% of each of the other races. Approximately 29% of households assisted were Hispanic or Latino (of any race).

In 2019, City staff participated in the Housing Partnership Group monthly meetings and events facilitated by NW HomeStart, a local HUD certified housing counseling agency and Neighborworks affiliate. This group of local neighborhood and housing non-profits and government agencies meet monthly to share program updates, provide referrals, and discuss how to foster and maintain affordable housing. A guided search website was launched to provide available housing resources.

CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act**

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCKFORD
Organizational DUNS Number	136666174
EIN/TIN Number	366006082
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr.
First Name	Todd
Middle Name	M
Last Name	Cagnoni
Suffix	0
Title	City Administrator

ESG Contact Address

Street Address 1	425 E. State Street
Street Address 2	0
City	Rockford
State	IL
ZIP Code	-
Phone Number	7793487327
Extension	0
Fax Number	0
Email Address	Todd.Cagnoni@rockfordil.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Jennifer
Last Name	Jaeger
Suffix	0
Title	Community Services Director
Phone Number	7793487565
Extension	0
Email Address	Jennifer.Jaeger@rockfordil.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2019
Program Year End Date	12/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Institute for Community Alliances
City	Rockford
State	IL
Zip Code	61103
DUNS Number	149341732
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non-profit
ESG Subgrant or Contract Award Amount	\$30,000

Subrecipient or Contractor Name	Remedies Renewing Lives
City	Rockford
State	IL
Zip Code	61108
DUNS Number	102369634
Is subrecipient a victim services provider	Yes
Subrecipient Organization Type	Non-Profit
ESG Subgrant or Contract Award Amount	\$50,000

Subrecipient or Contractor Name	Shelter Care Ministries
City	Rockford
State	IL
Zip Code	61104
DUNS Number	609264098
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non-profit
ESG Subgrant or Contract Award Amount	\$36,300

CR-65 - Persons Assisted

See attached ESG 2019 CAPER report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	94,725
Total Number of bed - nights provided	35,908
Capacity Utilization	37.91%*

Table 24 – Shelter Capacity

* Please note on the data above, Remedies (which is a subset of the data) had a 99% utilization rate or 21,230 utilized of 21,360 available bed nights.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

- Percent (%) successful exits to permanent housing: 2018 - 50% and 2019 - 52%
- Permanent housing exits to new permanent housing or retained in perm housing: 2018 - 93% and 2019 - 96%
- Median length of time homeless (nights): 2018 – 20 and 2019 - 19

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$0	\$631.90	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$0	\$631.90	\$0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$38,884.50	\$12,537.31	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$7,775.17	\$4,950.12	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$8,582.59	\$4,358.79	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$55,242.26	\$21,846.22	\$0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	\$1,805.02	\$8,316.78	\$0
Operations	\$9,165.00	\$49,507.20	\$0
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$10,970.02	\$57,823.98	\$0

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	\$0	\$0	\$0
HMIS	\$8,760.18	\$27,735.07	\$0
Administration	\$2,155.92	\$3,010.18	\$0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	\$77,128.38	\$111,047.35	\$0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	\$0	\$29,000.00	\$0
Other Federal Funds	\$68,455.76	\$18,355.84	\$0
State Government	\$4,778.69	\$65,110.32	\$0
Local Government	\$0	\$0	\$0
Private Funds	\$813.54	\$2,580.38	\$0
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$74,047.99	\$115,046.54	\$0

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	\$151,176.37	\$226,093.89	\$0

Table 31 - Total Amount of Funds Expended on ESG Activities

City of Rockford

2019 CAPER

Reports



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

Date: 04-Mar-2020
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 12/31/2006 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

THIS IS ONE OF THE ORIGINAL CONVERSION ENTRIES COMPLETED ON 121597.
PARTICIPATING JURISDICTION SHOULD NOT ALTER.
PER THE TECHNICALASSISTANCE UNIT THIS ACTIVITY IS DISREGUARDED BY HUD WHEN REVIEWING THE CAPER REPORTS.
THIS PROJECT WAS CREATED FOR CONVERTED CDBG ACTIVITIES BUT NEVERCOMPLETED.

Financing

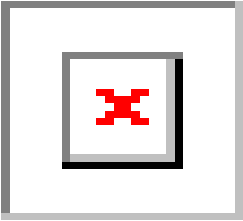
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,322,623.43	\$0.00	\$0.00
		1989	B89MC170020		\$0.00	\$1,787,000.00
		1990	B90MC170020		\$0.00	\$1,753,000.00
		1991	B91MC170020		\$0.00	\$1,966,000.00
		1992	B92MC170020		\$0.00	\$1,980,000.00
		1993	B93MC170020		\$0.00	\$2,333,000.00
		1994	B94MC170020		\$0.00	\$2,543,000.00
		1995	B95MC170020		\$0.00	\$2,761,000.00
		1996	B96MC170020		\$0.00	\$2,181,113.93
		1999	B99MC170020		\$0.00	\$0.00
		2002	B02MC170020		\$0.00	\$18,509.50
		2012	B12MC170020		\$0.00	\$0.00
Total	Total			\$17,322,623.43	\$0.00	\$17,322,623.43

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



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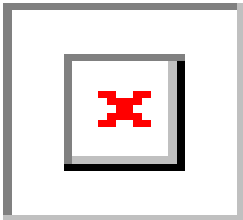
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0024 - Section 108 Loan Guarantee Program
IDIS Activity: 2981 - Cliffbreakers Hotel

Status: Open
Location: 700 W Riverside Blvd Rockford, IL 61103-2173

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 09/15/2016

Description:

Special Economic Development project to assist in the renovation of a hotel and the retention and creation of jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2015	B15MC170020	\$2,725,000.00	\$0.00	\$0.00
Total	Total			\$2,725,000.00	\$0.00	\$0.00

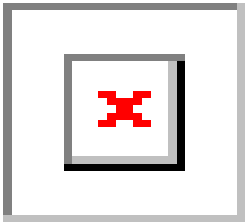
Proposed Accomplishments

Jobs : 58

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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ROCKFORD

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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3027 - 1232 Clover Ave

Status: Completed 11/26/2019 4:59:51 PM
Location: 1232 Clover Ave Rockford, IL 61102-2774

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/01/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$953.45	\$205.63	\$953.45
	PI			\$11,067.30	\$10,745.00	\$11,067.30
Total	Total			\$12,020.75	\$10,950.63	\$12,020.75

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed this year. 2nd Quarter: Contractor retired after being awarded bid. City had to restart demolition notification process. 6/19 Demolition notice published in the newspaper. 3rd Quarter: Demolition in process. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: Demolition in process and anticipated to be completed second quarter of 2019. 2nd Quarter: Demolition in process. 3rd Quarter: 6/17 Demolition 100% complete.	



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PGM Year: 2016
Project: 0012 - Demolition
IDIS Activity: 3028 - 2109 Green St

Status: Completed 8/6/2019 12:00:00 AM
Location: 2109 Green St Rockford, IL 61102-1907

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/01/2017

Description:

Demolition of Substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170020	\$9,343.15	\$8,720.30	\$9,343.15
		2017	B17MC170020	\$1,059.70	\$1,059.70	\$1,059.70
		2018	B18MC170020	\$73.52	\$73.52	\$73.52
	PI			\$550.00	\$0.00	\$550.00
Total	Total			\$11,026.37	\$9,853.52	\$11,026.37

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 8/2 Setup. 6/7 Demolition notice published in the newspaper. 7/31 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed this year. 2nd Quarter: Contractor retired after being awarded bid. City had to restart demolition notification process. 6/19 Demolition notice published in the newspaper. 3rd Quarter: 8/31 Demolition 100% complete. 4th Quarter: Activity will be complete the first quarter of 2019.	
2019	1st Quarter: Anticipate final draw in second quarter. 2nd Quarter: Activity 100% complete.	



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3069 - 1209 West St

Status: Completed 5/22/2019 12:00:00 AM
Location: 1209 West St Rockford, IL 61102-2906

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/09/2017

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$10,682.86	\$0.00	\$10,682.86
		2018	B18MC170020	\$2,083.44	\$59.81	\$2,083.44
Total	Total			\$12,766.30	\$59.81	\$12,766.30

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3rd Quarter: 9/18 Setup. 7/26 Demolition notice published in the newspaper. 9/27 Asbestos testing complete. 4th Quarter: Demolition in process and anticipated to be completed first quarter of 2018.	
2018	1st Quarter: Demolition in process and anticipated to be completed this year. 2nd Quarter: Demolition in process. 3rd Quarter: Demolition in process. 4th Quarter: 10/17 Demolition 100% complete.	
2019	1st Quarter: Anticipate final draw in second quarter. 2nd Quarter: Activity 100% complete.	



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PGM Year:	2015				
Project:	0015 - Rehabilitation and Development Assistance				
IDIS Activity:	3080 - Salon 4 Purpose LLC				
Status:	Completed 12/31/2019 12:00:00 AM	Objective:	Create economic opportunities		
Location:	404 N Avon St Rockford, IL 61101-6530	Outcome:	Availability/accessibility		
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective:	LMJP

Initial Funding Date: 02/08/2018

Description:

Renovation of existing classroom in a church to a new commercial salon to employ 1.0 FTE which will not be used for inherently religious activities.
Renovation involves plumbing sinks, modifying entries for ADA, installing cabinets, re-wiring lights, installing flooring, and painting.
Project also includes purchase of salon equipment, including chairs, hair dryers, and hair cutting tools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$14,248.77	\$0.00	\$14,248.77
Total	Total			\$14,248.77	\$0.00	\$14,248.77

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households:

0

0

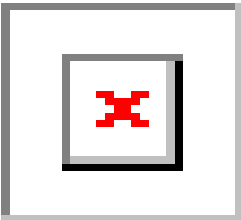
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Salon Purpose successfully established operations with CDBG assistance and created 1.0 FTE	



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PGM Year: 2015
Project: 0016 - Facade Improvement Assistance Program
IDIS Activity: 3086 - Midtown Faust Company

Status: Canceled 11/9/2019 12:00:00 AM
Location: 1005 5th Ave Rockford, IL 61104-1301

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: CI Building Acquisition, Construction,
Rehabilitation (17C)

National Objective: LMJP

Initial Funding Date: 11/03/2017

Description:

Facade restoration of historic commercial structure, including tuck-pointing of brick, replacement of failing brick, restored glass in transom windows and replaced doors.
Project will provide commercial space to new business and additional commercial space for lease.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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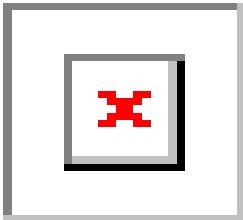
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0011 - Demolition

IDIS Activity: 3118 - 2615 Mulberry St

Status: Completed 12/18/2019 1:20:32 PM

Location: 2615 Mulberry St Rockford, IL 61101-5458

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/13/2018

Description:

Demolition of substandard using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,964.22	\$937.76	\$7,964.22
	PI			\$140.49	\$0.00	\$140.49
Total	Total			\$8,104.71	\$937.76	\$8,104.71

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	4th Quarter: 12/29 demolition notice published in the newspaper and Asbestos testing complete.	
2018	1st Quarter: Per City legal department this activity is on hold. 2nd Quarter: Per City legal department this activity is on hold. 3rd Quarter: per City legal department this activity is on hold. 4th Quarter: 11/16 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	
2019	1st Quarter: Final grade and seed anticipated in the second quarter of 2019. 2nd Quarter: 5/14 Demolition 100% complete.	



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PGM Year: 2016

Project: 0018 - Facade Improvement Assistance Program

IDIS Activity: 3122 - Lucette Salon

Status: Canceled 7/31/2019 12:00:00 AM

Location: 508 E State St Rockford, IL 61104-1017

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 02/14/2018

Description:

Structural repair and renovation of exterior facade including tuck-pointing and correction of code violations. Contractor unable to provide documentation of labor compliance.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0017 - Rehabilitation and Development Assistance
IDIS Activity: 3124 - Northtown Restaurant LLC

Status: Completed 11/7/2019 12:00:00 AM
Location: 908 W Riverside Blvd 908 W Riverside Blvd Rockford, IL 61103-2194

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 04/09/2018

Description:

Renovation of vacant commercial restaurant space for a new restaurant and creation of 21 FTE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,499.00	\$0.00	\$12,499.00
		2016	B16MC170020	\$11,660.10	\$0.00	\$11,660.10
Total	Total			\$24,159.10	\$0.00	\$24,159.10

Proposed Accomplishments

Jobs : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0

Female-headed Households:

0

0

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/30/18: Construction completed. Restaurant opened.	



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PGM Year: 2019
Project: 0002 - Rehabilitation Operations
IDIS Activity: 3135 - Rehabilitation Services

Status: Open
Location: 425 E State St Rockford, IL 61104-1014
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/13/2019

Description:

Project delivery costs for CDBG funded activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$5,945.17	\$5,945.17	\$5,945.17
Total	Total			\$5,945.17	\$5,945.17	\$5,945.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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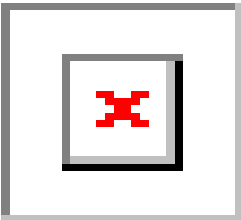
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Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	2019 The following housing rehab activities are underway: 1025 Ridge Ave (IDIS 3248), 621 N. Avon (IDIS 3244), 814 Linden Road (IDIS 3250), 1011 Ridge Ave (IDIS 3251)	
2020	1st Quarter: Completed housing rehab activity 3244 (1025 Ridge Ave)	



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PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 3136 - Economic Development Administration

Status: Completed 3/5/2019 5:20:48 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/25/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$23,452.01	\$0.00	\$23,452.01
Total	Total			\$23,452.01	\$0.00	\$23,452.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

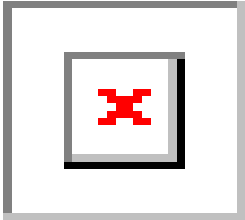
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - Demolition
IDIS Activity: 3139 - 2009 BURTON ST

Status: Completed 12/17/2019 4:14:51 PM
Location: 2009 Burton St Rockford, IL 61103-4422

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/08/2018

Description:

Demolition of Substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$9,355.45	\$0.00	\$9,355.45
		2018	B18MC170020	\$3,847.32	\$1,427.40	\$3,847.32
Total	Total			\$13,202.77	\$1,427.40	\$13,202.77

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	3rd Quarter: 8/8 Setup. 6/8 Demolition notice published in the newspaper. 7/25 Asbestos testing complete. 4th Quarter: 11/12 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	
2019	1st Quarter: Final grade and seed anticipated in the second quarter of this year. 2nd Quarter: 5/10 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3154 - 904 S 5th St

Status: Completed 12/17/2019 4:33:08 PM
Location: 904 S 5th St Rockford, IL 61104-4646

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$499.26	\$187.06	\$499.26
Total	Total			\$569.26	\$257.06	\$569.26

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/12 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. Final grade and seed anticipated in the first quarter of 2019.	
2019	1st Quarter: Final grade and seed anticipated in the second quarter of 2019. 2nd Quarter: 5/14 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3156 - 1223/1225 11th Ave

Status: Completed 12/17/2019 4:40:40 PM
Location: 1223 11th Ave Rockford, IL 61104-4916

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$467.90	\$155.70	\$467.90
Total	Total			\$537.90	\$225.70	\$537.90

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/13 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. Final grade and seed anticipated in the first quarter of 2019.	
2019	1st Quarter: Final grade and seed anticipated in the second quarter of 2019. 2nd Quarter: 5/14 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3157 - 512 N Avon St

Status: Completed 12/17/2019 4:55:09 PM
Location: 512 N Avon St Rockford, IL 61101-5830

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$2,458.20	\$1,603.06	\$2,458.20
	PI			\$8,184.00	\$8,184.00	\$8,184.00
Total	Total			\$10,712.20	\$9,857.06	\$10,712.20

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/5 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	
2019	1st Quarter: Final grade and seed anticipated in the second quarter of 2019. 2nd Quarter: 5/21 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3158 - 3325 Collins St

Status: Open
Location: 3325 Collins St Rockford, IL 61109-2156

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$676.28	\$676.28	\$676.28
		2018	B18MC170020	\$456.98	\$191.08	\$456.98
	PI			\$18.36	\$18.36	\$18.36
Total	Total			\$1,151.62	\$885.72	\$1,151.62

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: Demolition in process and anticipated to be completed second quarter of 2019. 2nd Quarter: Demolition in process and anticipated to be completed third quarter of 2019. 3rd Quarter: 7/12 Demolition notice published in the newspaper. 4th Quarter: 12/17 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program, Final grade and seed anticipated in the first quarter or 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3159 - 1012 Kishwaukee St

Status: Completed 12/19/2019 10:27:25 AM
Location: 1012 Kishwaukee St Rockford, IL 61104-4689

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$446.24	\$180.34	\$446.24
Total	Total			\$516.24	\$250.34	\$516.24

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/6 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. Final grade and seed anticipated in the first quarter of 2019.	
2019	1st Quarter: Final grade and seed anticipated in the second quarter of 2019. 2nd Quarter: 5/14 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3160 - 927 Woodlawn Ave

Status: Completed 12/17/2019 4:58:43 PM
Location: 927 Woodlawn Ave Rockford, IL 61103-6059

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/06/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

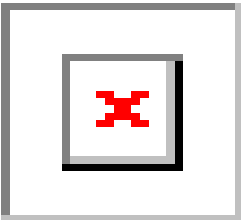
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$2,080.76	\$1,264.86	\$2,080.76
	PI			\$9,900.00	\$9,900.00	\$9,900.00
Total	Total			\$12,050.76	\$11,234.86	\$12,050.76

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: 10/9 Setup. 8/22 Demolition notice published in the newspaper. 9/17 Asbestos testing complete. 12/7 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2019.	
2019	1st Quarter: Final grade and seed anticipated in the second quarter of 2019. 2nd Quarter: 5/15 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3161 - 2423 Clifton Ave

Status: Completed 12/19/2019 10:10:52 AM
Location: 2423 Clifton Ave Rockford, IL 61102-3531

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

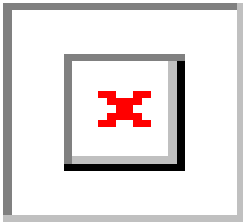
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$6,684.85	\$5,833.14	\$6,684.85
	PI			\$1,241.16	\$1,241.16	\$1,241.16
Total	Total			\$7,926.01	\$7,074.30	\$7,926.01

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: 2/27 Demolition 90% complete. 2nd Quarter: 5/15 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3162 - 408-410 Gregory St

Status: Completed 12/17/2019 5:12:24 PM
Location: 408 Gregory St Rockford, IL 61104-4632

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$288.73	\$148.44	\$288.73
	LA	2014	B14MC170020	\$246.47	\$246.47	\$246.47
Total	Total			\$605.20	\$464.91	\$605.20

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: 2/14 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. 2nd Quarter: 5/14 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3163 - 608 W Jefferson St

Status: Completed 12/17/2019 5:19:28 PM
Location: 608 W Jefferson St Rockford, IL 61103-6743

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$9,203.09	\$8,297.57	\$9,203.09
Total	Total			\$9,273.09	\$8,367.57	\$9,273.09

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: 2/11 Demolition 90% complete. 2nd Quarter: 5/15 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3165 - 3206 Potter St

Status: Completed 12/19/2019 10:30:38 AM
Location: 3206 Potter St Rockford, IL 61109-2219

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$8,192.81	\$7,341.11	\$8,192.81
Total	Total			\$8,192.81	\$7,341.11	\$8,192.81

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: 2/19 Demolition 90% complete. 2nd Quarter: 5/15 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3166 - 2615 Ridge Ave

Status: Completed 12/17/2019 5:25:48 PM
Location: 2615 Ridge Ave Rockford, IL 61103-3831

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$8,968.09	\$8,062.57	\$8,968.09
Total	Total			\$9,038.09	\$8,132.57	\$9,038.09

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: 2/13 Demolition 90% complete. 2nd Quarter: 5/21 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3167 - 535 N Winnebago St

Status: Completed 11/26/2019 5:21:42 PM
Location: 535 N Winnebago St Rockford, IL 61103-6738

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/05/2018

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$70.00	\$70.00	\$70.00
		2018	B18MC170020	\$1,192.71	\$502.42	\$1,192.71
	LA	2011	B11MC170020	\$9,432.85	\$9,432.85	\$9,432.85
		2014	B14MC170020	\$393.76	\$393.76	\$393.76
	PI			\$760.34	\$760.34	\$760.34
Total	Total			\$11,849.66	\$11,159.37	\$11,849.66

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	9/6 Demolition notice published in the newspaper 4th Quarter: 10/24 Asbestos testing complete. Demolition in process and anticipated to be completed first quarter of 2019.	
2019	1st Quarter: 2/5 Demolition 90% complete. 2nd Quarter: 5/21 Demolition 100% complete.	



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PGM Year: 2016
Project: 0018 - Facade Improvement Assistance Program
IDIS Activity: 3169 - 221-223 E State

Status: Completed 3/15/2019 12:00:00 AM
Location: 221 E State St Rockford, IL 61104-1010

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 12/13/2018

Description:

Exterior rehabilitation of commercial facade to address public safety concern.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,499.00	\$12,499.00	\$12,499.00
		2016	B16MC170020	\$12,501.00	\$12,501.00	\$12,501.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Exterior rehabilitation completed. Brick work was repaired to address public safety concern.	



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PGM Year: 2017
Project: 0017 - Rehabilitation and Development Assistance
IDIS Activity: 3171 - Kikifer's Beauty Supply

Status: Completed 3/1/2019 12:00:00 AM
Location: 3424 N Main St Rockford, IL 61103-2191

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 12/13/2018

Description:

Equipment purchase for new beauty supply retail store.
Business is a microenterprise with a low-to-moderate income owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$7,500.00	\$0.00	\$7,500.00
Total	Total			\$7,500.00	\$0.00	\$7,500.00

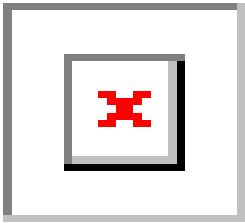
Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1/31/2018: Micro-enterprise successfully opened	



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PGM Year: 2017
Project: 0017 - Rehabilitation and Development Assistance
IDIS Activity: 3173 - Bella Luna 2018

Status: Open
Location: 308 W State St Rockford, IL 61101-1117

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 01/02/2019

Description:
equipment purchase and light construction for commercial bakery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$12,499.00	\$11,372.05	\$11,372.05
		2017	B17MC170020	\$12,501.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$11,372.05	\$11,372.05

Proposed Accomplishments

Businesses : 1

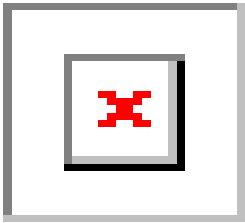
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0



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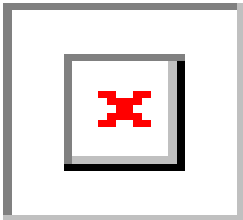
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3180 - 412 N 3RD ST

Status: Open
Location: 412 N 3rd St Rockford, IL 61107-4015

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$200.59	\$200.59	\$200.59
		2018	B18MC170020	\$10,438.59	\$10,438.59	\$10,438.59
	PI			\$437.93	\$437.93	\$437.93
Total	Total			\$11,077.11	\$11,077.11	\$11,077.11

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: Demolition in process. 3rd Quarter: 9/9 Demolition 90% complete and assisted by the IHDA Abandoned Properties Program. 4th Quarter: 12/2 Demolition 100% complete. Activity will be 100% complete in the 1st quarter of 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3181 - 912 S 5TH ST

Status: Completed 12/19/2019 11:26:22 AM
Location: 912 S 5th St Rockford, IL 61104-4646

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

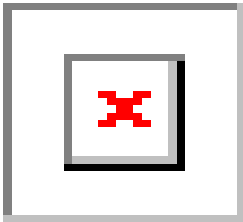
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$80.03	\$80.03	\$80.03
		2018	B18MC170020	\$15,258.94	\$15,258.94	\$15,258.94
Total	Total			\$15,338.97	\$15,338.97	\$15,338.97

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: Demolition in process. 3rd Quarter: 7/18 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3182 - 3014 10TH ST

Status: Completed 12/19/2019 11:44:31 AM
Location: 3014 10th St Rockford, IL 61109-2102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$80.03	\$80.03	\$80.03
		2018	B18MC170020	\$14,467.83	\$14,467.83	\$14,467.83
Total	Total			\$14,547.86	\$14,547.86	\$14,547.86

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: Demolition in process. 3rd Quarter: 7/22 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3183 - 522 14TH ST

Status: Completed 12/19/2019 11:48:53 AM
Location: 522 14th St Rockford, IL 61104-3313

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

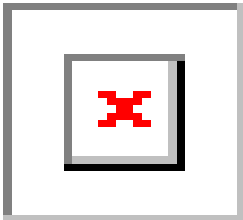
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$80.03	\$80.03	\$80.03
		2018	B18MC170020	\$14,453.83	\$14,453.83	\$14,453.83
Total	Total			\$14,533.86	\$14,533.86	\$14,533.86

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: Demolition in process. 3rd Quarter: 7/23 Demolition 100% complete.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3184 - 3110 15TH ST

Status: Open
Location: 3110 15th St Rockford, IL 61109-2232

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$126.36	\$126.36	\$126.36
		2018	B18MC170020	\$8,805.45	\$8,805.45	\$8,805.45
	PI			\$442.11	\$442.11	\$442.11
Total	Total			\$9,373.92	\$9,373.92	\$9,373.92

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: Demolition in process. 3rd Quarter: 8/29 Demolition 90% complete 4th Quarter: 12/2 Demolition 100% complete. Activity will be 100% complete in the 1st quarter of 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3185 - 714 BLUEFIELD ST

Status: Completed 11/26/2019 4:48:37 PM
Location: 714 Bluefield St Rockford, IL 61101-5814

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

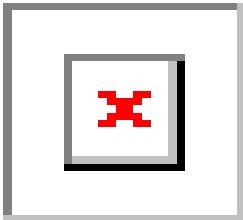
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$89.30	\$89.30	\$89.30
		2018	B18MC170020	\$398.95	\$398.95	\$398.95
Total	Total			\$488.25	\$488.25	\$488.25

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: 6/20 Demolition 100% complete and assisted by the IHDA Abandoned Properties Program.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3186 - 217 S PIERPONT AVE

Status: Open
Location: 217 S Pierpont Ave Rockford, IL 61102-1617

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$110.30	\$110.30	\$110.30
		2018	B18MC170020	\$15,684.83	\$15,684.83	\$15,684.83
	PI			\$108.48	\$108.48	\$108.48
Total	Total			\$15,903.61	\$15,903.61	\$15,903.61

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: Demolition in process. 3rd Quarter: 8/27 Demolition 90% complete. 4th Quarter: 12/2 Demolition 100% complete. Activity will be 100% complete in the 1st quarter of 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3187 - 620 TRENTON AVE

Status: Open
Location: 620 Trenton Ave Rockford, IL 61102-1551

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$107.83	\$107.83	\$107.83
		2018	B18MC170020	\$15,268.74	\$15,268.74	\$15,268.74
	PI			\$108.48	\$108.48	\$108.48
Total	Total			\$15,485.05	\$15,485.05	\$15,485.05

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Quarter: 2/19 setup. 1/5 Demolition notice published in the newspaper. 3/20 Asbestos testing complete. 2nd Quarter: Demolition in process. 3rd Quarter: 8/28 Demolition 90% complete. 4th Quarter: 12/2 Demolition 100% complete. Activity will be 100% complete in the 1st quarter of 2020.	



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PGM Year: 2017
Project: 0017 - Rehabilitation and Development Assistance
IDIS Activity: 3190 - Bergstrom

Status: Open
Location: 5960 Falcon Rd Rockford, IL 61109-2916

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 03/11/2019

Description:

\$250,000 grant to fund equipment purchase.
Adding 25 FTE LowMod income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$66,214.91	\$66,214.91	\$66,214.91
		2016	B16MC170020	\$38,750.78	\$29,113.30	\$29,113.30
		2017	B17MC170020	\$60,409.25	\$29,671.79	\$29,671.79
		2018	B18MC170020	\$84,625.06	\$0.00	\$0.00
Total	Total			\$250,000.00	\$125,000.00	\$125,000.00

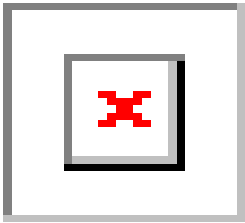
Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - Rehabilitation Operations
IDIS Activity: 3191 - Housing Services

Status: Open
Location: 3421 Elva Ln Rockford, IL 61101-1825

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)

National Objective: LMH

Initial Funding Date: 09/13/2019

Description:

Housing services in support of the HOME Program, eligible under 570.201(k).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$380,678.83	\$286,022.96	\$286,022.96
Total	Total			\$380,678.83	\$286,022.96	\$286,022.96

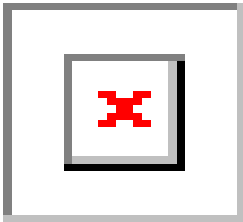
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	6	0	0	12	6	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	7	0	0	21	7	0	0
Female-headed Households:	14		0		14			



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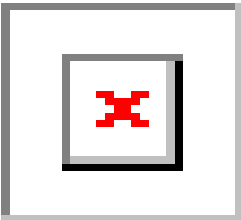
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st quarter: Completed two homeowner rehabilitation projects, IDIS # 2912(3421 Elva Ln) and 3017(727 Regan St). 2nd quarter: Completed one homeowner rehabilitation project, IDIS # 3168(617 Overland Trl). 3rd quarter: Completed one homeowner rehabilitation project, IDIS # 3152(3038 Latham St). 4th quarter: Completed two homebuyer assistance project, IDIS # 3239(1701 N. Church St) & 3247 (1824 Brownfield Rd) and completed twenty-one homeowner rehabilitation projects, IDIS # 3085(512 Chisholm Trl), 3153(1008 Andrews St), 3172(3310 Hanover Dr), 3174(5013 David Dr), 3176(1006 N Day Ave), 3189(3419 Sunnyside Ave), 3175(190 15th Ave), 3177(319 Bayliss Ave), 3179(3315 Montrose Ave), 3198(3318 Gilbert Ave), 3200(2802 Hanson St), 3201(1620 Pierce Ave), 3202(1318 Clifton Ave), 3205(1804 Huffman Blvd), 3213(3234 Dartmouth Dr), 3188 (439 Webster Ave), 3204 (1318 22nd Ave), 3206 (1411 29th St), 3214 (918 S. Gregory St), 3219 (Streamline - 4166 Ashwinton Way). Completed one homebuyer with rehabilitation project: IDIS # 3131 (1914 Auburn St)	



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PGM Year: 2019
Project: 0013 - Stand-by Section 108 Loan Debt Service
IDIS Activity: 3192 - Section 108/IGA Debt Service Payment

Status: Completed 12/31/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)
National Objective:

Initial Funding Date: 03/12/2019

Description:

Debt Reserve Payments for IGA Grocery Store Loan.

Financing

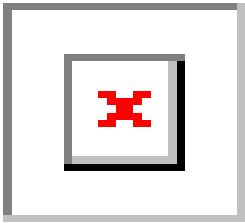
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$3,762.75	\$3,762.75	\$3,762.75
		2019	B19MC170020	\$63,762.75	\$63,762.75	\$63,762.75
Total	Total			\$67,525.50	\$67,525.50	\$67,525.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Administration/Planning
IDIS Activity: 3193 - Economic Development Administration

Status: Completed 12/31/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/13/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$96,157.25	\$96,157.25	\$96,157.25
Total	Total			\$96,157.25	\$96,157.25	\$96,157.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Code Enforcement
IDIS Activity: 3194 - Code Enforcement

Status: Open
Location: 425 E State St Rockford, IL 61104-1014

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/11/2019

Description:

Payment of salaries and overhead costs directly related to the enforcement of state and local codes within the focused CDBG Code Enforcement areas. Areas are identified by past code enforcement cases, evidence of deteriorating properties, public and private investments, and other factors. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$300,000.00	\$140,158.81	\$140,158.81
Total	Total			\$300,000.00	\$140,158.81	\$140,158.81

Proposed Accomplishments

Housing Units : 2,600
Total Population in Service Area: 20,020
Census Tract Percent Low / Mod: 79.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Code Enforcement program continues to arrest the decline of the targeted CDBG Code Enforcement Area, with 2844 properties receiving code violations. The CDBG Code Enforcement Target Area includes specific block groups within census tracts 12, 18, 25, 26, 28, 29, 31 and 32. These areas were identified based on an analysis of census block groups that are low-moderate income, primarily residential, areas with a history of several property standards and code violations, and declining property values. A City of Rockford Neighborhood Enforcement Specialist was assigned to these areas. She met with neighborhood groups and residents on a proactive basis to provide educational outreach about the City's code enforcement and property standards. In addition, she conducted routine inspections of housing units to identify internal and external code violations and require corrective actions. Area inspections for external code violations and conditions including fly dumping are made on a daily basis and also result in citations of violations. In addition, City property inspectors respond to complaints and complete administrative work associated with inspections, including preparing for and attending administrative hearings and court hearings for severe violations. The City also utilized CDBG funds to provide rehabilitation assistance to eligible homeowners in these areas who received code violations on the exterior of their properties.	



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PGM Year: 2019
Project: 0001 - Administration/Planning
IDIS Activity: 3195 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/13/2019

Description:

Administration and planning activities of CDBG program.

Financing

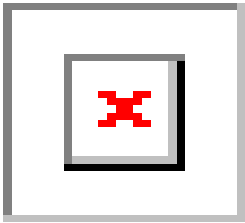
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$49,263.85	\$49,263.85	\$49,263.85
		2018	B18MC170020	\$70,800.00	\$27,522.64	\$27,522.64
		2019	B19MC170020	\$209,847.29	\$93,570.44	\$93,570.44
	PI			\$7,820.46	\$7,820.46	\$7,820.46
Total	Total			\$337,731.60	\$178,177.39	\$178,177.39

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0018 - Facade Improvement Assistance Program
IDIS Activity: 3199 - 1302 Broadway

Status: Completed 6/14/2019 12:00:00 AM
Location: 1302 Broadway Rockford, IL 61104-1410

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 04/05/2019

Description:

Commercial facade improvement to fix code issuessafety

Financing

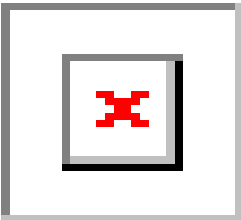
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$22,231.78	\$22,231.78	\$22,231.78
Total	Total			\$22,231.78	\$22,231.78	\$22,231.78

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1 Business assisted with facade improvement	



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PGM Year: 2018
Project: 0013 - Rehabilitation & Development Assistance
IDIS Activity: 3203 - Crust N Crumbles ICM

Status: Completed 12/31/2019 12:00:00 AM
Location: 116 N Madison St Rockford, IL 61107-3948

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 04/25/2019

Description:

Purchasing equipment for move into the Indoor City Market facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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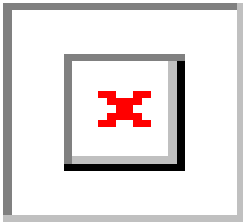
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Financial assistance for commercial kitchen equipment for one micro-enterprise.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3215 - 1204 41st Ave

Status: Open
Location: 1204 41st Ave Rockford, IL 61109-3045

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/09/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$64.90	\$64.90	\$64.90
		2018	B18MC170020	\$15,552.30	\$13,222.15	\$13,222.15
	PI			\$118.35	\$118.35	\$118.35
Total	Total			\$15,735.55	\$13,405.40	\$13,405.40

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: 8/29 Setup. 7/12 Demolition notice published in the newspaper. Asbestos testing complete. 4th Quarter: 12/18 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3216 - 2935 Collins St

Status: Open
Location: 2935 Collins St Rockford, IL 61109-1145

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/09/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

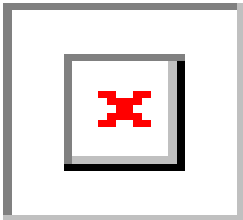
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$120.47	\$120.47	\$120.47
		2018	B18MC170020	\$59.92	\$59.92	\$59.92
	PI			\$85.01	\$85.01	\$85.01
Total	Total			\$265.40	\$265.40	\$265.40

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 7/12 Demolition notice published in the newspaper. 9/4 Asbestos testing complete. 4th Quarter: Demolition 90% complete and assisted by the IHDA Abandoned properties Program. Final grade and seed anticipated in the first quarter or 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3217 - 1044 N Rockton Ave

Status: Open
Location: 1044 N Rockton Ave Rockford, IL 61103-5933

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/09/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

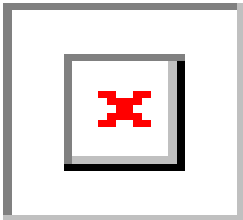
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$751.95	\$751.95	\$751.95
		2018	B18MC170020	\$9,837.68	\$8,956.42	\$8,956.42
	PI			\$107.24	\$107.24	\$107.24
Total	Total			\$10,696.87	\$9,815.61	\$9,815.61

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 7/12 Demolition notice published in the newspaper. 9/4 Asbestos testing complete. 4th Quarter: 12/20 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3218 - 1229 school St

Status: Open
Location: 1229 School St Rockford, IL 61101-5825

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/09/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$751.95	\$751.95	\$751.95
		2018	B18MC170020	\$11,711.01	\$10,612.42	\$10,612.42
	PI			\$73.91	\$73.91	\$73.91
Total	Total			\$12,536.87	\$11,438.28	\$11,438.28

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 7/12 Demolition notice published in the newspaper. 9/4 Asbestos testing complete. 4th Quarter: 12/23 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2020.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3220 - 904 11th St

Status: Open
Location: 904 11th St Rockford, IL 61104-3229

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/08/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$62.79	\$62.79	\$62.79
		2018	B18MC170020	\$18.54	\$18.54	\$18.54
	PI			\$96.14	\$96.14	\$96.14
Total	Total			\$177.47	\$177.47	\$177.47

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup, Demolition notice published in the newspaper & Asbestos testing complete. 4th Quarter: Demolition in process.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3221 - 1301 Elm St

Status: Open
Location: 1301 Elm St Rockford, IL 61102-2057

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/08/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$427.38	\$427.38	\$427.38
		2018	B18MC170020	\$11,654.18	\$10,547.04	\$10,547.04
	PI			\$18.36	\$18.36	\$18.36
Total	Total			\$12,099.92	\$10,992.78	\$10,992.78

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup, Demolition notice published in the newspaper & Asbestos testing complete. 4th Quarter: 12/30 Demolition 90% complete. Final grade and seed anticipated in the first quarter of 2020	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3222 - 403 Lexington Ave

Status: Open
Location: 403 Lexington Ave Rockford, IL 61102-1669

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/08/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

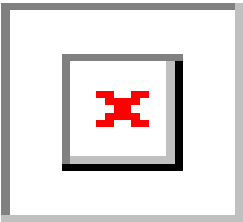
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$53.55	\$53.55	\$53.55
		2018	B18MC170020	\$11,325.18	\$668.54	\$668.54
	PI			\$18.36	\$18.36	\$18.36
Total	Total			\$11,397.09	\$740.45	\$740.45

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup, Demolition notice published in the newspaper & Asbestos testing complete. 4th Quarter: Demolition in process.	
2020	1st Quarter: Demolition 90% complete.	



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PGM Year: 2019
Project: 0001 - Administration/Planning
IDIS Activity: 3224 - Economic Development Administration

Status: Canceled 9/13/2019 10:31:46 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/13/2019

Description:

Financing

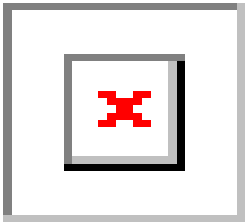
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0009 - Demolition

IDIS Activity: 3226 - 1123 7th St

Status: Canceled 12/31/2019 12:00:00 AM

Location: 1123 7th St Rockford, IL 61104-4934

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/12/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper 4th Quarter: Activity cancelled due to objection filed.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3227 - 318 Alliance Ave

Status: Open
Location: 318 Alliance Ave Rockford, IL 61101-5508

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$109.17	\$109.17	\$109.17
	PI			\$707.18	\$707.18	\$707.18
Total	Total			\$816.35	\$816.35	\$816.35

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper. 4th Quarter: 11/20 Asbestos testing complete. Demolition in process.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3228 - 527 N Avon St

Status: Open
Location: 527 N Avon St Rockford, IL 61101-5829

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

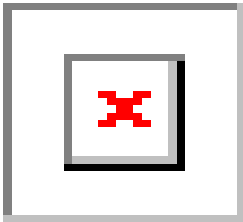
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$110.81	\$109.17	\$109.17
		2018	B18MC170020	\$28.02	\$0.00	\$0.00
	PI			\$66.36	\$66.36	\$66.36
Total	Total			\$205.19	\$175.53	\$175.53

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper. 4th Quarter: 11/7 Asbestos testing complete. Demolition in process.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3230 - 921 Ferguson St

Status: Open
Location: 921 Ferguson St Rockford, IL 61102-2834

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

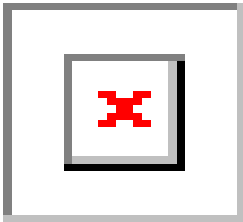
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$110.82	\$109.17	\$109.17
		2018	B18MC170020	\$27.82	\$0.00	\$0.00
	PI			\$66.37	\$66.37	\$66.37
Total	Total			\$205.01	\$175.54	\$175.54

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper. 4th Quarter: 11/7 Asbestos testing complete. Demolition in process.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3231 - 204 Forest Ave

Status: Open
Location: 204 Forest Ave Rockford, IL 61101-6416

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$110.82	\$109.17	\$109.17
		2018	B18MC170020	\$27.82	\$0.00	\$0.00
	PI			\$47.92	\$47.92	\$47.92
Total	Total			\$186.56	\$157.09	\$157.09

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper. 4th Quarter: Demolition in process.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3232 - 1247 N Main St

Status: Open
Location: 1247 N Main St Rockford, IL 61103-6247

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$760.82	\$760.82	\$760.82
		2018	B18MC170020	\$64.89	\$64.89	\$64.89
Total	Total			\$825.71	\$825.71	\$825.71

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper. 4th Quarter: 11/7 Asbestos testing complete. 4th Quarter: Demolition in process.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3233 - 511 Newport Ave

Status: Open
Location: 511 Newport Ave Rockford, IL 61102-1530

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$110.82	\$109.17	\$109.17
		2018	B18MC170020	\$27.82	\$0.00	\$0.00
	PI			\$66.37	\$66.37	\$66.37
Total	Total			\$205.01	\$175.54	\$175.54

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper. 4th Quarter: 11/7 Asbestos testing complete. Demolition in process.	



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PGM Year: 2018
Project: 0009 - Demolition
IDIS Activity: 3234 - 201 Summit St

Status: Open
Location: 201 Summit St Rockford, IL 61107-4229

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/07/2019

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$760.82	\$109.17	\$109.17
		2018	B18MC170020	\$27.82	\$0.00	\$0.00
	PI			\$707.19	\$707.19	\$707.19
Total	Total			\$1,495.83	\$816.36	\$816.36

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	3rd Quarter: Setup. 8/24 Demolition notice published in the newspaper. 4th Quarter: 11/20 Asbestos testing complete. Demolition in process.	



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PGM Year: 2019
Project: 0009 - CDBG Housing Rehabilitation
IDIS Activity: 3244 - 612 N. Avon Street

Status: Open
Location: 612 N Avon St Rockford, IL 61101-5832

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2019

Description:

Rehabilitation of a Single Family Owner Occupied property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$13,775.00	\$1,377.50	\$1,377.50
Total	Total			\$13,775.00	\$1,377.50	\$1,377.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	2019 4th Quarter: Agreements fully executed. 10% Payment request.	



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PGM Year: 2015
Project: 0015 - Rehabilitation and Development Assistance
IDIS Activity: 3246 - Riverside Laundry

Status: Open
Location: 3939 W Riverside Blvd Rockford, IL 61101-9507

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJP

Initial Funding Date: 11/14/2019

Description:

Equipment purchase for laundromat business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170020	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

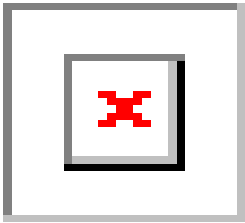
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

Date: 04-Mar-2020

Time: 14:39

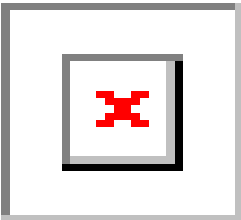
Page: 80

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

Date: 04-Mar-2020
Time: 14:39
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PGM Year: 2019
Project: 0009 - CDBG Housing Rehabilitation
IDIS Activity: 3248 - 1025 Ridge Avenue

Status: Completed 2/12/2020 5:35:38 PM
Location: 1025 Ridge Ave Rockford, IL 61103-6051

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/02/2019

Description:

Rehabilitation of a Single Family Owner Occupied property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$14,800.00	\$14,800.00	\$14,800.00
Total	Total			\$14,800.00	\$14,800.00	\$14,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	2019 4th Quarter - Contracts fully executed 11.26.2019 - 12.13.2019 Rehabilitation 100% complete & final payment requested.	



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ROCKFORD

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PGM Year: 2018
Project: 0013 - Rehabilitation & Development Assistance
IDIS Activity: 3249 - El Tiempo

Status: Open
Location: 3921 E State St Ste A Suite A Rockford, IL 61108-2052

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 11/22/2019

Description:

Rental assistance for a Spanish newspaper business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$25,000.00	\$8,280.00	\$8,280.00
Total	Total			\$25,000.00	\$8,280.00	\$8,280.00

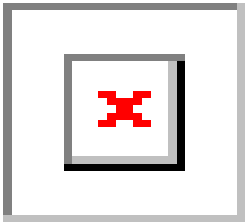
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

Date: 04-Mar-2020
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PGM Year: 2019
Project: 0009 - CDBG Housing Rehabilitation
IDIS Activity: 3250 - 814 Linden Ave

Status: Open
Location: 814 Linden Ave Rockford, IL 61102-3215

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/09/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$1,100.00	\$0.00	\$0.00
Total	Total			\$1,100.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	2019 4th Quarter: 12/9 executed documents with homeowner.	



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ROCKFORD

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PGM Year: 2019
Project: 0009 - CDBG Housing Rehabilitation
IDIS Activity: 3251 - 1011 Ridge Ave

Status: Open
Location: 1011 Ridge Ave Rockford, IL 61103-6051

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/16/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170020	\$11,695.00	\$1,169.50	\$1,169.50
Total	Total			\$11,695.00	\$1,169.50	\$1,169.50

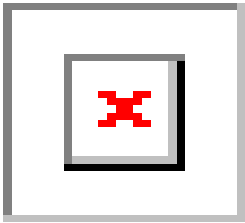
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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ROCKFORD

Date: 04-Mar-2020

Time: 14:39

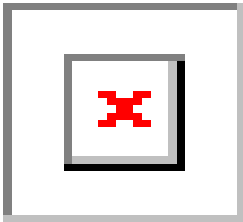
Page: 88

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter:12/16 Executed legal documents with homeowner.	



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ROCKFORD

Date: 04-Mar-2020
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PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3252 - 329 S Central Ave

Status: Open
Location: 329 S Central Ave Rockford, IL 61102-2012

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170020	\$275.66	\$275.66	\$275.66
		2018	B18MC170020	\$374.34	\$374.34	\$374.34
	PI			\$25.63	\$25.63	\$25.63
Total	Total			\$675.63	\$675.63	\$675.63

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



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ROCKFORD

Date: 04-Mar-2020
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PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3253 - 330 S Central Ave

Status: Open
Location: 330 S Central Ave Rockford, IL 61102-2013

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.63	\$25.63	\$25.63
Total	Total			\$675.63	\$675.63	\$675.63

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

Date: 04-Mar-2020
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Page: 91

PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3254 - 1209 Chestnut St

Status: Open
Location: 1209 Chestnut St Rockford, IL 61102-2103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.63	\$25.63	\$25.63
Total	Total			\$675.63	\$675.63	\$675.63

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

Date: 04-Mar-2020
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Page: 92

PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3255 - 1328 Chestnut St

Status: Open
Location: 1328 Chestnut St Rockford, IL 61102-2016

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.63	\$25.63	\$25.63
Total	Total			\$675.63	\$675.63	\$675.63

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

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Page: 93

PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3256 - 1123 Green St

Status: Open
Location: 1123 Green St Rockford, IL 61102-2137

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.63	\$25.63	\$25.63
Total	Total			\$675.63	\$675.63	\$675.63

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

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PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3257 - 1216 Green St

Status: Open
Location: 1216 Green St Rockford, IL 61102-2140

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.64	\$25.64	\$25.64
Total	Total			\$675.64	\$675.64	\$675.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



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ROCKFORD

Date: 04-Mar-2020
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Page: 95

PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3258 - 1227 Green St

Status: Open
Location: 1227 Green St Rockford, IL 61102-2139

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.64	\$25.64	\$25.64
Total	Total			\$675.64	\$675.64	\$675.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2019
ROCKFORD

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PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3260 - 2311 Hecker Ave

Status: Open
Location: 2311 Hecker Ave Rockford, IL 61103-4031

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.64	\$25.64	\$25.64
Total	Total			\$675.64	\$675.64	\$675.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup 10/23 Demolition notice published in the newspaper. Demolition in process.	



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PGM Year: 2019
Project: 0007 - Demolition
IDIS Activity: 3261 - 331 Tay St

Status: Open
Location: 331 Tay St Rockford, IL 61102-2114

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/30/2020

Description:

Demolition of substandard property using fast track demolition process.

Financing

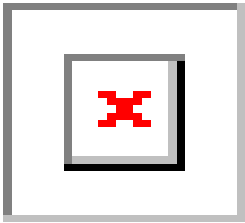
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170020	\$650.00	\$650.00	\$650.00
	PI			\$25.64	\$25.64	\$25.64
Total	Total			\$675.64	\$675.64	\$675.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Quarter: Setup. 10/23 Demolition notice published in the newspaper. Demolition in process.	



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Total Funded Amount:	\$22,042,845.35
Total Drawn Thru Program Year:	\$18,707,551.81
Total Drawn In Program Year:	\$1,268,479.45

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Integrated Disbursement and Information System
CDBG Housing Activities
ROCKFORD, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2019	2855	3135	Rehabilitation Services	OPEN	14H	LMH	5,945.17	100.0	5,945.17	3	3	100.0	3	0
2019	2855	3191	Housing Services	OPEN	14J	LMH	380,678.83	75.1	286,022.96	21	21	100.0	21	0
2019	2865	3244	612 N. Avon Street	OPEN	14A	LMH	13,775.00	0.0	1,377.50	0	0	0.0	0	0
2019	2865	3248	1025 Ridge Avenue	COM	14A	LMH	14,800.00	100.0	14,800.00	1	1	100.0	1	0
2019	2865	3250	814 Linden Ave	OPEN	14A	LMH	1,100.00	0.0	0.00	0	0	0.0	0	0
2019	2865	3251	1011 Ridge Ave	OPEN	14A	LMH	11,805.00	0.0	1,169.50	0	0	0.0	0	0
2019 TOTALS: BUDGETED/UNDERWAY							413,304.00	71.2	294,515.13	24	24	100.0	24	0
COMPLETED							14,800.00	100.0	14,800.00	1	1	100.0	1	0
							428,104.00	72.2	309,315.13	25	25	100.0	25	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2018	1887	3134	Housing Services	COM	14J	LMH	629,108.98	52.3	329,108.98	36	36	100.0	36	0
2018 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							629,108.98	52.3	329,108.98	36	36	100.0	36	0
							629,108.98	52.3	329,108.98	36	36	100.0	36	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2017	7339	3088	Housing Services	COM	14J	LMH	1,405,525.48	33.8	475,094.48	22	22	100.0	22	0

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		2017	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,405,525.48	33.8	475,094.48	22	22	100.0	22	0
							1,405,525.48	33.8	475,094.48	22	22	100.0	22	0
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2016	9677	2933	Rehabilitation Services	COM	14H	LMH	13,851.52	100.0	13,851.52	3	3	100.0	1	2
2016	9677	2936	Housing Services	COM	14J	LMH	1,800,015.75	30.2	543,605.75	27	27	100.0	27	0
2016	9684	2990	2016 Ramp Building Program	COM	14A	LMH	6,000.00	100.0	6,000.00	3	3	100.0	2	1
		2016	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,819,867.27	30.9	563,457.27	33	33	100.0	30	3
							1,819,867.27	30.9	563,457.27	33	33	100.0	30	3
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2015	6346	2750	Housing Services	COM	14J	LMH	2,082,203.64	24.0	498,994.64	26	26	100.0	26	0
2015	6346	2751	Rehabilitation Services	COM	14H	LMH	155,046.09	38.3	59,319.09	4	4	100.0	4	0
2015	6349	2810	2015 Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	4	4	100.0	1	3
		2015	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				2,252,249.73	25.4	573,313.73	34	34	100.0	31	3
							2,252,249.73	25.4	573,313.73	34	34	100.0	31	3
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

2014	2483	2649	Rehabilitation Services	COM	14H	LMH	22,954.09	82.5	18,936.09	1	1	100.0	1	0
2014	2483	2668	Housing Services	COM	14J	LMH	1,017,397.32	56.5	575,144.32	18	18	100.0	18	0
2014	2491	2690	Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	4	4	100.0	2	2
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,055,351.41	57.7	609,080.41	23	23	100.0	21	2
							1,055,351.41	57.7	609,080.41	23	23	100.0	21	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	7065	2558	Rehabilitation Services	COM	14H	LMH	2,317,519.96	29.0	671,939.96	28	28	100.0	28	0
2013	7073	2587	Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	6	6	100.0	6	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,332,519.96	29.4	686,939.96	34	34	100.0	34	0
							2,332,519.96	29.4	686,939.96	34	34	100.0	34	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	2523	2517	Rehabilitation Services	COM	14H	LMH	682,576.43	0.0	682,576.43	0	0	0.0	0	0
2012	2542	2515	Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	6	6	100.0	6	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							697,576.43	100.0	697,576.43	6	6	100.0	6	0
							697,576.43	100.0	697,576.43	6	6	100.0	6	0

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	9240	2402	Rehabilitation Services	COM	14H	LMH	704,479.53	0.0	704,479.53	0	0	0.0	0	0
2011	9252	2469	Ramp Building Program	COM	14A	LMH	15,000.00	100.0	15,000.00	6	6	100.0	6	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							719,479.53	100.0	719,479.53	6	6	100.0	6	0
							719,479.53	100.0	719,479.53	6	6	100.0	6	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	1675	2331	Rehabilitation Services	COM	14H	LMH	660,262.91	0.0	660,262.91	0	0	0.0	0	0
2010	1682	2367	829 18th Avenue	COM	14A	LMH	7,702.00	0.0	0.00	1	1	100.0	1	0
2010	1792	2339	Lead Hazard Reduction	COM	14I	LMH	286,247.50	6.8	19,581.50	11	11	100.0	11	0
2010	1805	2346	Ramp Building Program	COM	14A	LMH	30,000.00	100.0	30,000.00	12	12	100.0	12	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							984,212.41	72.1	709,844.41	24	24	100.0	24	0
							984,212.41	72.1	709,844.41	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	0002	2184	REHABILITATION SERVICES	COM	14H	LMH	708,982.91	0.0	708,982.91	0	0	0.0	0	0
2009	0002	2309	RUM - Rehabilitation Services	COM	14H	LMH	18,105.21	0.0	18,105.21	0	0	0.0	0	0
2009	0003	2310	Housing Rehabilitation	COM	14A	LMH	9,686.12	100.0	9,686.12	9	9	100.0	9	0
2009	0003	2311	RUM - Housing Rehabilitation	COM	14A	SBS	6,219.76	0.0	6,219.76	0	0	0.0	0	0

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2009	0015	2188	REGIONAL ACCESS MOBILIZATION PROJECT	COM	14A	LMH	30,350.00	100.0	30,350.00	11	11	100.0	11	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							773,344.00	100.0	773,344.00	20	20	100.0	20	0
							773,344.00	100.0	773,344.00	20	20	100.0	20	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0002	2092	REHABILITATION SERVICES	COM	14H	LMA	778,161.04	0.0	685,502.16	0	0	0.0	0	0
2008	0003	2132	ROCKFORD URBAN MINSTRIES	COM	14B	SBS	861.73	0.0	861.73	0	0	0.0	0	0
2008	0003	2133	ROCKFORD URBAN MINSTRIES	COM	14A	SBS	9,213.23	0.0	9,213.23	0	0	0.0	0	0
2008	0015	2096	ROCKFORD URBAN MINSTRIES	COM	14A	LMH	51,134.80	0.0	16,134.80	0	0	0.0	0	0
2008	0015	2117	REGIONAL ACCESS MOBILIZATION PROJECT	COM	14A	LMH	29,650.00	100.0	29,650.00	9	9	100.0	9	0
2008	0015	2120	ROCKFORD URBAN MINSTRIES	COM	14A	LMH	3,690.24	100.0	3,690.24	1	1	100.0	1	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							872,711.04	85.3	745,052.16	10	10	100.0	10	0
							872,711.04	85.3	745,052.16	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0002	2007	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	740,922.48	0.0	683,516.48	0	0	0.0	0	0
2007	0003	1984	730 TRENTON AVENUE	COM	14A	SBS	19,522.35	0.0	9,493.35	0	0	0.0	0	0
2007	0003	2015	518 TRENTON AVE	COM	14A	LMH	24,998.75	0.0	0.00	1	1	100.0	1	0
2007	0003	2018	724 CONCORD AVENUE	COM	14A	LMH	24,998.75	0.0	0.00	0	0	0.0	0	0
2007	0003	2020	224 MIRIAM AVENUE	COM	14A	LMH	24,988.34	0.0	0.00	0	0	0.0	0	0
2007	0003	2022	329 N. SUNSET AVE.	COM	14A	LMH	25,101.34	0.0	0.00	0	0	0.0	0	0
2007	0003	2053	228 SOUTH PROSPECT STREET	COM	14A	SBS	39,922.94	0.0	23,536.94	0	0	0.0	0	0

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2007	0015	2030 RAMP BUILDING PROGRAM	COM	14A	LMH	30,210.00	100.0	30,210.00	15	15	100.0	15	0
2007 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						930,664.95	80.2	746,756.77	16	16	100.0	16	0
						930,664.95	80.2	746,756.77	16	16	100.0	16	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2006	0002	1825	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	771,790.04	0.0	715,007.34	0	0	0.0	0	0	0
2006	0003	1800	220 12TH STREET/CATHERINE T. POROD	COM	14A	SBS	34,736.38	0.0	17,350.38	0	0	0.0	0	0	0
2006	0003	1844	909 SEMINARY ST/ISAAC & VIVIAN M JOHNSON	COM	14A	SBS	58,198.00	0.0	25,000.00	0	0	0.0	0	0	0
2006	0003	1852	615 ILLINOIS ST/ SERGIO & JACKIE MENDOZA	COM	14A	SBA	21,980.87	0.0	10,990.87	0	0	0.0	0	0	0
2006	0003	1874	1449 5TH AVE/ MANIHOMONHRUT OULAVONG	COM	14A	SBS	34,628.87	0.0	17,296.87	0	0	0.0	0	0	0
2006	0003	1921	918 CUNNINGHAM ST/DECASTRIS	COM	14A	SBA	33,870.87	0.0	16,435.87	0	0	0.0	0	0	0
2006	0003	1934	329 BAKER PL	COM	14A	SBS	8,270.50	0.0	8,270.50	0	0	0.0	0	0	0
2006	0005	1923	706 LEXINGTON AVE/HOFFMAN PROPERTY MANAN	COM	14A	LMH	11,918.37	50.0	5,959.37	1	1	100.0	0	1	1
2006	0005	1931	704 LEXINGTON AVE	COM	14A	LMH	8,654.37	100.0	8,654.37	1	1	100.0	0	1	1
2006	0005	1952	1136 N. CHURCH ST	COM	14B	LMH	73,133.00	34.2	25,000.00	4	4	100.0	0	4	4
2006	0005	1953	1140 N. CHURCH ST	COM	14B	LMH	54,435.00	45.9	25,000.00	3	3	100.0	0	3	3
2006	0005	1954	2006 AUBURN STREET	COM	14A	LMH	66,853.00	37.4	25,000.00	1	1	100.0	0	1	1
2006	0005	1955	616 HOUGHTON STREET	COM	14A	LMH	29,975.71	49.9	14,944.71	1	1	100.0	0	1	1
2006	0005	1957	320 SALTER STREET	COM	14A	SBS	44,033.63	0.0	22,009.63	0	0	0.0	0	0	0
2006	0015	1793	RAMP - HILL	COM	14A	LMH	1,540.00	100.0	1,540.00	1	1	100.0	1	0	0
2006	0015	1797	RAMP- LAWRENCE	COM	14A	LMH	2,160.00	100.0	2,160.00	1	1	100.0	1	0	0
2006	0015	1802	RAMP -STANFIELD	COM	14A	LMH	1,920.00	100.0	1,920.00	1	1	100.0	1	0	0
2006	0015	1807	RAMP - ROUSH	COM	14A	LMH	2,680.00	100.0	2,680.00	1	1	100.0	1	0	0
2006	0015	1811	RAMP - SANTOS	COM	14A	LMH	3,600.00	100.0	3,600.00	1	1	100.0	1	0	0
2006	0015	1818	RAMP - LILY	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0	1	0	0

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2006	0015	1866 RAMP - BUAZARD	COM	14A	LMH	2,200.00	100.0	2,200.00	1	1	100.0	1	0
2006	0015	1869 RAMP - GREIFENSTEIN	COM	14A	LMH	2,100.00	100.0	2,100.00	1	1	100.0	1	0
2006	0015	1870 RAMP - HENDERSON	COM	14A	LMH	2,940.00	100.0	2,940.00	1	1	100.0	1	0
2006	0015	1872 RAMP - EASH	COM	14A	LMH	1,500.00	100.0	1,500.00	1	1	100.0	1	0
2006	0015	1875 GRIGSBY - RAMP	COM	14A	LMH	3,400.00	100.0	3,400.00	1	1	100.0	1	0
2006	0015	1878 RAMP - JONES	COM	14A	LMH	2,900.00	100.0	2,900.00	1	1	100.0	1	0
2006	0015	1933 RAMP -PETERS	COM	14A	LMH	2,800.00	100.0	2,800.00	1	1	100.0	1	0
2006	0015	1937 RAMP - MASON	COM	14A	LMH	1,200.00	100.0	1,200.00	1	1	100.0	1	0
2006	0015	1938 RAMP - MORGAN	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0	1	0
2006	0015	1950 DELSORDO - RAMP	COM	14A	LMH	1,900.00	100.0	1,900.00	1	1	100.0	1	0
2006	0015	1983 RAMP- SCHAUHNER	COM	14A	LMH	1,700.00	100.0	1,700.00	1	1	100.0	1	0
2006	0015	2014 RAMP - GRAHAM	COM	14A	LMH	1,750.00	100.0	1,750.00	1	1	100.0	1	0
2006 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,293,568.61	75.6	978,009.91	29	29	100.0	18	11
						1,293,568.61	75.6	978,009.91	29	29	100.0	18	11

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							EST. AMT	% CDBG				% L/M	OCCUPIED OWNER	UNITS RENTER
2005	0002	1678	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	906,730.24	0.0	717,478.79	0	0	0.0	0	0
2005	0003	1622	1215 4TH AVENUE/XAYSANA & SISOUPHANTHONG	COM	14A	SBS	13,504.38	0.0	13,504.38	0	0	0.0	0	0
2005	0007	1779	LEAD HAZZARD REDUCTION PROGRAM	COM	14I	LMH	623,352.30	19.3	120,012.30	95	95	100.0	87	0
2005	0015	1631	RAMP - KURI	COM	14A	LMH	2,016.00	100.0	2,016.00	1	1	100.0	0	1
2005	0015	1643	RAMP - CHAVEZ	COM	14A	LMH	3,038.00	100.0	3,038.00	1	1	100.0	0	1
2005	0015	1644	RAMP - LEGAULT	COM	14A	LMH	3,132.00	100.0	3,132.00	1	1	100.0	0	1
2005	0015	1668	RAMP - CARBINE	COM	14A	LMH	1,900.00	100.0	1,900.00	1	1	100.0	0	1
2005	0015	1751	RAMP - PALMER	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0	0	1
2005	0015	1767	RAMP - KAUFMAN	COM	14A	LMH	1,650.00	100.0	1,650.00	1	1	100.0	0	1

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2005	0015	1768 RAMP - BOYD	COM	14A	LMH	3,885.00	100.0	3,885.00	1	1	100.0	0	1
2005	0015	1774 RAMP - COLE	COM	14A	LMH	2,300.00	100.0	2,300.00	1	1	100.0	1	0
2005	0015	1784 RAMP - CLARKE	COM	14A	LMH	880.00	100.0	880.00	1	1	100.0	1	0
2005	0015	1835 RAMP - CRIPPEN	COM	14A	LMH	950.00	100.0	950.00	1	1	100.0	1	0
2005	0015	1837 RAMP - MACON	COM	14A	LMH	844.00	100.0	844.00	1	1	100.0	1	0
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,566,581.92	55.7	873,990.47	106	106	100.0	91	7
						1,566,581.92	55.7	873,990.47	106	106	100.0	91	7

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													OCCUPIED OWNER	UNITS RENTER
2004	0002	1483	REHABILITATION SERVICES - HOUSING	COM	14H	LMH	818,683.98	0.0	756,712.29	0	0	0.0	0	0
2004	0003	1454	222 N HORSMAN STREET	COM	14A	LMH	12,251.79	100.0	12,251.79	1	1	100.0	0	1
2004	0003	1504	1541 E STATE ST/HENDERSON, LISA & PAUL	COM	14A	SBS	9,443.49	0.0	9,443.49	0	0	0.0	0	0
2004	0003	1508	1234 4TH AVE/ROBERT & JILL CAMPBELL	COM	14A	SBS	41,742.84	0.0	20,871.84	0	0	0.0	0	0
2004	0003	1510	413 9TH ST/HOFFMAN, WILLIAM & NEREYDA	COM	14A	SBS	10,504.37	0.0	10,504.37	0	0	0.0	0	0
2004	0003	1568	1432 5TH AVE./SCOTT & JULIE ROBINS	COM	14A	LMH	8,505.68	100.0	8,505.68	1	1	100.0	0	1
2004	0003	1588	1643 8TH AVE/KEVIN & RHONDA MCALLISTER	COM	14A	SBS	3,868.13	0.0	3,868.13	0	0	0.0	0	0
2004	0005	1516	422-424 11TH ST/CHARLES & JANET FIDDIS	COM	14B	LMH	37,368.75	49.6	18,541.75	2	1	50.0	0	2
2004	0005	1535	1440 4TH AVE/SHANTI ALAYA LLC	COM	14B	LMH	15,361.22	100.0	15,361.22	2	1	50.0	0	2
2004	0005	1537	1606 5TH AVE/THOMAS & REBECCA DEVLIEGER	COM	14B	LMH	34,204.74	50.0	17,102.74	2	2	100.0	0	2
2004	0005	1538	1416 1/2 WOODRUFF AVE./ROB & LYNN BELLES	COM	14B	LMH	2,250.39	100.0	2,250.39	2	1	50.0	0	2
2004	0005	1543	1346 7TH AVENUE/WILLIAM & DENISE LAPECEK	COM	14B	LMH	19,135.00	50.0	9,573.00	2	2	100.0	0	2
2004	0005	1545	1420 7TH AVENUE/DEBRA LEE	COM	14B	LMH	34,496.75	49.8	17,192.75	2	1	50.0	0	2
2004	0007	1468	LEAD HAZARD REDUCTION PROGRAM	COM	14I	LMH	34,999.60	100.0	34,999.60	36	36	100.0	0	36
2004	0015	1488	RAMP - PETERSON	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2004	0015	1502	RAMP - HINES	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1

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2004	0015	1506	RAMP - JACKSON	COM	14A	LMH	2,148.00	100.0	2,148.00	1	1	100.0	0	1
2004	0015	1511	RAMP - BRYANT	COM	14A	LMH	650.00	100.0	650.00	1	1	100.0	0	1
2004	0015	1512	RAMP - SHRADER	COM	14A	LMH	1,452.00	100.0	1,452.00	1	1	100.0	0	1
2004	0015	1513	RAMP - WHITE	COM	14A	LMH	2,258.00	100.0	2,258.00	1	1	100.0	0	1
2004	0015	1541	RAMP - JOHNS	COM	14A	LMH	936.00	100.0	936.00	1	1	100.0	0	1
2004	0015	1544	RAMP - JAMES	COM	14A	LMH	1,920.00	100.0	1,920.00	1	1	100.0	0	1
2004	0015	1546	RAMP - KELPLENK	COM	14A	LMH	1,268.00	100.0	1,268.00	1	1	100.0	1	0
2004	0015	1566	RAMP - TALLEY	COM	14A	LMH	1,592.00	100.0	1,592.00	1	1	100.0	0	1
2004	0015	1585	RAMP - CHAMPMAN	COM	14A	LMH	800.00	100.0	800.00	1	1	100.0	0	1
2004	0015	1595	RAMP - BANEY	COM	14A	LMH	2,506.00	100.0	2,506.00	1	1	100.0	0	1
2004	0015	1599	RAMP - HILL	COM	14A	LMH	1,660.00	100.0	1,660.00	1	1	100.0	0	1
2004	0015	1600	RAMP - LEWIS	COM	14A	LMH	1,374.00	100.0	1,374.00	1	1	100.0	0	1
2004	0015	1609	RAMP - SMITH	COM	14A	LMH	1,989.00	100.0	1,989.00	1	1	100.0	0	1
2004	0015	1625	RAMP - ROSSATA	COM	14A	LMH	2,700.00	100.0	2,700.00	1	1	100.0	0	1
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,109,525.73	86.8	963,888.04	66	62	93.9	1	65
							1,109,525.73	86.8	963,888.04	66	62	93.9	1	65

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	%					OCCUPIED OWNER	UNITS RENTER
2003	0001	1308	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	718,219.59	0.0	625,388.75	0	0	0.0	0	0
2003	0003	1420	1611 CHARLES ST/JEFFREY W MCCARTY/DOUGLA	COM	14A	SBS	9,116.87	0.0	9,116.87	0	0	0.0	0	0
2003	0003	1421	325 S. PROSPECT ST./ EDWIN & LEZA NORRIS	COM	14A	SBS	6,114.25	0.0	6,114.25	0	0	0.0	0	0
2003	0005	1422	1435-37 CHARLES ST/VEITCH DOUGLAS&LAURIE	COM	14B	SBS	15,841.75	0.0	15,841.75	0	0	0.0	0	0
2003	0007	1423	LEAD HAZARD REDUCTION PROGRAM	COM	14I	LMH	12,374.50	100.0	12,374.50	11	11	100.0	0	11
2003	0015	1363	RAMP - CLEVINGER	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2003	0015	1393	RAMP - FANE	COM	14A	LMH	672.00	100.0	672.00	1	1	100.0	0	1

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2003	0015	1400 RAMP - TAYLOR	COM	14A	LMH	2,208.00	100.0	2,208.00	1	1	100.0	0	1
2003	0015	1401 RAMP - HARRIS	COM	14A	LMH	1,952.00	100.0	1,952.00	1	1	100.0	0	1
2003	0015	1407 RAMP - MARKS	COM	14A	LMH	1,068.00	100.0	1,068.00	1	1	100.0	0	1
2003	0015	1431 RAMP - BOYD	COM	14A	LMH	2,112.00	100.0	2,112.00	1	1	100.0	0	1
2003	0015	1432 RAMP - FERGUSON	COM	14A	LMH	1,256.00	100.0	1,256.00	1	1	100.0	0	1
2003	0015	1437 RAMP - TATE	COM	14A	LMH	2,064.00	100.0	2,064.00	1	1	100.0	0	1
2003	0015	1453 RAMP - SAULTERS	COM	14A	LMH	1,920.00	100.0	1,920.00	1	1	100.0	0	1
2003	0015	1459 RAMP - CLARK	COM	14A	LMH	2,016.00	100.0	2,016.00	1	1	100.0	0	1
2003 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						778,662.96	88.0	685,832.12	21	21	100.0	0	21
						778,662.96	88.0	685,832.12	21	21	100.0	0	21

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	%					OCCUPIED OWNER	UNITS RENTER
2002	0001	1184	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	736,717.71	0.0	679,649.08	0	0	0.0	0	0
2002	0003	1185	316 OAKLEY AVE./JANICE CLARK	COM	14A	LMH	61,296.75	100.0	61,296.75	1	1	100.0	0	1
2002	0003	1204	1213 5TH AVE/MOUN KEOPILA	COM	14A	LMH	36,166.75	100.0	36,166.75	1	1	100.0	0	1
2002	0003	1224	2025 ANDREWS ST/LINDQUIST GILBERT M	COM	14A	LMH	66,198.25	100.0	66,198.25	1	1	100.0	0	1
2002	0003	1237	328 FOREST AVE/AYALA-MORALES ELIMAR & VI	COM	14A	LMH	57,995.25	100.0	57,995.25	1	1	100.0	0	1
2002	0003	1238	409 ALBERT AVE./GLORIOUS A. BOX	COM	14A	LMH	49,315.67	0.0	0.00	1	1	100.0	0	1
2002	0003	1242	716 N. COURT ST./LINDA WILLIAMS	COM	14A	LMH	39,845.00	0.0	0.00	1	1	100.0	0	1
2002	0003	1243	1715 W. JEFFERSON ST./ELIZABETH WADE	COM	14A	LMH	46,902.25	100.0	46,902.25	1	1	100.0	0	1
2002	0003	1244	1139 5TH AVE./ LOUNE & SAENGDAO KONGKEO	COM	14A	LMH	62,597.25	0.0	0.00	1	1	100.0	0	1
2002	0005	1294	610 MULBERRY/REFORMER'S UNANIMOUS, NFP	COM	14B	LMH	48,000.00	100.0	48,000.00	6	6	100.0	0	6
2002	0005	1296	705 N ROCKTON AVE/SCOTT & JULIE ROBINS	COM	14A	LMH	8,400.00	100.0	8,400.00	1	1	100.0	0	1
2002	0015	1199	RAMP - ANDERSON	COM	14A	LMH	2,020.00	100.0	2,020.00	1	1	100.0	0	1
2002	0015	1200	RAMP - CARLSTON	COM	14A	LMH	1,828.00	100.0	1,828.00	1	1	100.0	0	1

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2002	0015	1202	RAMP - MCWHIRTER	COM	14A	LMH	1,936.00	100.0	1,936.00	1	1	100.0	0	1
2002	0015	1203	RAMP - WAEFLER	COM	14A	LMH	1,536.00	100.0	1,536.00	1	1	100.0	0	1
2002	0015	1207	RAMP - ROBERSON	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2002	0015	1221	RAMP - WOLD	COM	14B	LMH	2,116.00	100.0	2,116.00	1	1	100.0	0	1
2002	0015	1239	RAMP - BOSS	COM	14A	LMH	1,308.00	100.0	1,308.00	1	1	100.0	0	1
2002	0015	1240	RAMP - LINN	COM	14A	LMH	1,632.00	100.0	1,632.00	1	1	100.0	0	1
2002	0015	1247	RAMP - GORE	COM	14A	LMH	1,944.00	100.0	1,944.00	1	1	100.0	0	1
2002	0015	1248	RAMP - METHENY	COM	14A	LMH	1,920.00	100.0	1,920.00	1	1	100.0	0	1
2002	0015	1273	RAMP - GARRIS	COM	14B	LMH	363.00	100.0	363.00	1	1	100.0	0	1
2002	0015	1274	RAMP - LARSEN	COM	14A	LMH	2,064.00	100.0	2,064.00	1	1	100.0	0	1
2002	0015	1275	RAMP - REED	COM	14A	LMH	2,412.00	100.0	2,412.00	1	1	100.0	0	1
2002	0015	1276	RAMP - ROSE	COM	14A	LMH	1,152.00	100.0	1,152.00	1	1	100.0	0	1
2002	0015	1278	RAMP - MAY	COM	14A	LMH	1,728.00	100.0	1,728.00	1	1	100.0	0	1
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,239,121.88	83.1	1,030,295.33	30	30	100.0	0	30
							1,239,121.88	83.1	1,030,295.33	30	30	100.0	0	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2001	0002	1026	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	786,688.70	0.0		722,928.61	0	0	0.0	0	0
2001	0003	1010	1913 SCHOOL STREET/BASEEMAH DEAR	COM	14A	LMH	93,340.36	100.0		93,340.36	1	1	100.0	0	1
2001	0003	1091	210 OAKLEY AVE/RIVERA JESUS & MARIA	COM	14A	LMH	63,996.10	100.0		63,996.10	1	1	100.0	0	1
2001	0003	1092	522 WHITMAN ST/SHANNON COLEMAN	COM	14A	LMH	35,243.87	100.0		35,243.87	1	1	100.0	0	1
2001	0003	1094	709 ACORN ST/VICKI WESLEY	COM	14A	LMH	45,503.40	100.0		45,503.40	1	1	100.0	0	1
2001	0003	1116	818 2ND AVE /VONGCHANH VANMANIVONG	COM	14A	LMH	40,182.75	100.0		40,182.75	1	1	100.0	0	1
2001	0003	1117	1143 ASHLAND AVE/LILLIE BAPTISTE	COM	14A	LMH	34,426.79	100.0		34,426.79	1	1	100.0	0	1
2001	0003	1119	1020 N WINNEBAGO/TAMMY J FILTER	COM	14A	LMH	52,498.75	100.0		52,498.75	1	1	100.0	0	1

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2001	0003	1125	1203 WEST ST/VICTOR & KRIS MACIAS	COM	14A	SBA	30,378.33	0.0	30,378.33	0	0	0.0	0	0
2001	0003	1126	1115 W. JEFFERSON ST./EDWARD&FLORIA POLK	COM	14A	LMH	87,811.75	100.0	87,811.75	1	1	100.0	0	1
2001	0003	1128	1508 CHESTNUT ST/RUTH GULLEY	COM	14A	LMH	55,471.33	100.0	55,471.33	1	1	100.0	0	1
2001	0003	1129	1027 CUNNINGHAM ST/MARTINEZ JOSE & MARIA	COM	14A	SBA	23,216.17	0.0	23,216.17	0	0	0.0	0	0
2001	0003	1130	1611 BENTON ST/CARL HUTCHISON	COM	14A	SBS	4,404.04	0.0	4,404.04	0	0	0.0	0	0
2001	0005	1131	310 N SUNSET AVE/CHARLES DOBY	COM	14I	SBA	515.00	0.0	515.00	0	0	0.0	0	0
2001	0020	988	RAMP-DERRICK	COM	14A	LMH	1,200.00	100.0	1,200.00	1	1	100.0	0	1
2001	0020	998	RAMP-MCCUISTON	COM	14A	LMH	936.00	100.0	936.00	1	1	100.0	0	1
2001	0020	1012	RAMP - DREHER	COM	14A	LMH	2,024.00	100.0	2,024.00	1	1	100.0	0	1
2001	0020	1022	RAMP- GRAYNED	COM	14A	LMH	1,584.00	100.0	1,584.00	1	1	100.0	0	1
2001	0020	1023	RAMP - HART	COM	14A	LMH	1,772.00	100.0	1,772.00	1	1	100.0	0	1
2001	0020	1036	RAMP - N GRAYNED	COM	14A	LMH	1,496.00	100.0	1,496.00	1	1	100.0	0	1
2001	0020	1037	RAMP - KEEN	COM	14A	LMH	1,320.00	100.0	1,320.00	1	1	100.0	0	1
2001	0020	1038	RAMP - WALSTON	COM	14A	LMH	2,556.00	100.0	2,556.00	1	1	100.0	0	1
2001	0020	1043	RAMP - WELCH	COM	14A	LMH	2,112.00	100.0	2,112.00	1	1	100.0	0	1
2001	0020	1044	RAMP - WOMACK	COM	14A	LMH	968.00	100.0	968.00	1	1	100.0	0	1
2001	0020	1045	RAMP - DIGIUSEPPI	COM	14A	LMH	1,848.00	100.0	1,848.00	1	1	100.0	0	1
2001	0020	1065	RAMP - KASTEN	COM	14A	LMH	968.00	100.0	968.00	1	1	100.0	0	1
2001	0020	1066	RAMP - MCGEE	COM	14A	LMH	1,584.00	100.0	1,584.00	1	1	100.0	0	1
2001	0020	1070	RAMP - RITCHASON	COM	14A	LMH	1,056.00	100.0	1,056.00	1	1	100.0	0	1
2001	0020	1085	RAMP -ALDAMA	COM	14A	LMH	836.00	100.0	836.00	1	1	100.0	0	1
2001	0020	1090	RAMP-ADMINISTRATION	COM	14H	LMC	2,365.00	100.0	2,365.00	19	19	100.0	0	19
2001	0020	1110	RAMP - HINCH	COM	14A	LMH	2,080.00	100.0	2,080.00	1	1	100.0	0	1
2001	0020	1111	RAMP - MUMERT	COM	14A	LMH	892.00	100.0	892.00	1	1	100.0	0	1
2001	0020	1114	RAMP - CLAESON	COM	14A	LMH	704.00	100.0	704.00	1	1	100.0	0	1
2001	0020	1127	RAMP - WARNER	COM	14A	LMH	1,699.00	100.0	1,699.00	1	1	100.0	0	1
2001	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						1,383,677.34	95.3	1,319,917.25	47	47	100.0	0	47

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1,383,677.34 95.3 1,319,917.25 47 47 100.0 0 47

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0002	860	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	669,589.62	0.0	539,115.30	0	0	0.0	0	0
2000	0003	790	230 BUCKBEE/ADRIAN SAENZ	COM	14A	LMH	15,362.42	83.7	12,862.42	1	1	100.0	0	1
2000	0003	829	427 N SECOND ST/RAMIREZ	COM	14A			0.0	0.00	0	0	0.0	0	0
2000	0003	830	318 N HORSMAN /KOWANDA LEE	COM	14A	LMH	14,191.63	70.5	10,004.23	1	1	100.0	0	1
2000	0003	848	408 N. HORSMAN/D. MCWILLIAMS	COM	14A	LMH	17,832.24	64.8	11,559.48	1	1	100.0	0	1
2000	0003	856	SCOTT P RICHERT & AMY J RICHERT	COM	14A	LMH	3,799.04	100.0	3,799.04	1	1	100.0	0	1
2000	0003	857	STACEY HARDWRICK/YOUNG	COM	14A	SBA	7,667.00	0.0	7,667.00	0	0	0.0	0	0
2000	0003	884	LILLY BOX	COM	14A	LMH	5,010.00	100.0	5,010.00	1	1	100.0	0	1
2000	0003	894	915 IRVING AVE/ERICA HORTON	COM	14A	LMH	747.00	100.0	747.00	1	1	100.0	0	1
2000	0003	908	SHONDA THOMPSON	COM	14A	LMH	2,035.00	100.0	2,035.00	1	1	100.0	0	1
2000	0003	934	1621 HUFFMAN BLVD/T PRZTULSKI	COM	14A	LMH	2,646.48	100.0	2,646.48	1	1	100.0	0	1
2000	0003	937	5034 HARRISON AVE/CYNTHIA KAY PERRY	COM	14A	LMH	2,793.96	100.0	2,793.96	1	1	100.0	0	1
2000	0003	941	1525 WEST ST/A MIRABILE	COM	14A	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2000	0003	946	E.SAMS/214 S. AVON STREET	COM	14A	SBA	13,298.00	0.0	13,298.00	0	0	0.0	0	0
2000	0003	958	354 COLE AVE/E THOMPSON	COM	14A	LMH	4,586.74	100.0	4,586.74	1	1	100.0	0	1
2000	0005	935	621 MONTAGUE/RON RUMORE	COM	14A	LMH	7,725.00	100.0	7,725.00	1	1	100.0	0	1
2000	0005	954	1413 ANDREWS ST/GEORGE SCOTT	COM	14B	LMH	9,775.00	100.0	9,775.00	2	2	100.0	0	2
2000	0005	956	520 PARK AVENUE/PAUL & GEORGINE ARENA	COM	14B	LMH	14,773.38	100.0	14,773.38	4	4	100.0	0	4
2000	0005	957	2005 SCHOOL ST/DRURY-AKERS	COM	14A	LMH	7,025.00	100.0	7,025.00	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED							
							828,857.51	82.6	685,423.03	18	18	100.0	0	18
							828,857.51	82.6	685,423.03	18	18	100.0	0	18

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0002	682	REHABILITATION SERVICES - HOUSING	COM	14H	LMA	654,391.29	0.0	654,391.29	0	0	0.0	0	0
1999	0003	562	3509 MONTROSE AVENUE	COM	14A	LMH	1,332.83	100.0	1,332.83	1	1	100.0	0	1
1999	0003	607	VERONICA BRITO	COM	14A			0.0	0.00	0	0	0.0	0	0
1999	0003	608	ZENEN & MARIA MORALES	COM	14A	LMH	40,965.14	100.0	40,965.14	1	1	100.0	0	1
1999	0003	617	1516 W JEFFERSON/RAMIREZ JOSE/PADRON MAR	COM	14A	LMH	11,428.71	100.0	11,428.71	1	1	100.0	0	1
1999	0003	621	1632 13TH AVENUE/LUCY DELONG	COM	14A	LMH	3,336.00	100.0	3,336.00	1	1	100.0	0	1
1999	0003	628	607 ALLIANCE AVENUE	COM	14A	LMH	2,256.21	100.0	2,256.21	1	1	100.0	0	1
1999	0003	652	1636 WESTVIEW DRIVE	COM	14A	LMH	1,544.76	100.0	1,544.76	1	1	100.0	0	1
1999	0003	667	FEDERAL MINOR, SR.	COM	14A	LMH	2,816.32	100.0	2,816.32	1	1	100.0	0	1
1999	0003	750	BESSIE M PALMER	COM	14A	LMH	3,584.86	100.0	3,584.86	1	1	100.0	0	1
1999	0006	567	421 N WINNEBAGO	COM	14B	LMH	24,000.00	100.0	24,000.00	3	3	100.0	0	3
1999	0006	571	417 NORTH HORSMAN	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1999	0006	588	620 NORTH COURT STREET	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1999	0006	589	615 WOODLAWN AVENUE	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1999	0006	590	610 NORTH ROCKTON AVENUE	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4
1999	0006	591	601 WOODLAWN AVENUE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1999	0006	592	605 WOODLAWN AVENUE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1999	0006	595	1221-23-25 ANDREWS ST	COM	14B	LMH	28,846.25	100.0	28,846.25	4	3	75.0	0	4
1999	0009	622	CCS INC/2111-2113 W STATE ST	COM	14B			0.0	0.00	0	0	0.0	0	0
1999	0009	749	CCS INC/732 ELM STREET	COM	14B			0.0	0.00	0	0	0.0	0	0
1999	0011	676	RAMP	COM	14A	LMH	40,708.00	100.0	40,708.00	25	15	60.0	0	25
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							911,210.37	100.0	911,210.37	52	41	78.8	0	52
							911,210.37	100.0	911,210.37	52	41	78.8	0	52

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0009	263	REHABILITATION SERVICES-HOUSING	COM	14H	LMA	698,146.00	0.0	698,146.00	0	0	0.0	0	0
1998	0010	264	CLEORA ADAMS	COM	14A	LMH	28,106.66	100.0	28,106.66	1	1	100.0	0	1
1998	0010	347	ALISHA D WILLIAMS	COM	14A	LMH	12,492.00	100.0	12,492.00	1	1	100.0	0	1
1998	0010	483	MAXINE CURRY	COM	14B	LMH	16,000.00	100.0	16,000.00	2	1	50.0	0	2
1998	0011	265	CATHERINE BROWN	COM	14A	LMH	20,395.33	100.0	20,395.33	1	1	100.0	0	1
1998	0011	319	PATRICIA RUSH	COM	14A	LMH	33,321.50	100.0	33,321.50	1	1	100.0	0	1
1998	0011	320	436 JILSON AVENUE	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	0	1
1998	0011	391	416 N. CENTRAL AVENUE	COM	14A	LMH	37,500.00	100.0	37,500.00	1	1	100.0	0	1
1998	0011	394	407 FOREST AVENUE	COM	14A	LMH	21,233.00	100.0	21,233.00	1	1	100.0	0	1
1998	0011	400	222 WALDO STREET	COM	14A	LMH	30,856.00	100.0	30,856.00	1	1	100.0	0	1
1998	0011	482	210 STANLEY ST	COM	14A	LMH	28,509.00	100.0	28,509.00	1	1	100.0	0	1
1998	0011	488	410 ALBERT AVENUE	COM	14A	LMH	7,997.14	100.0	7,997.14	1	1	100.0	0	1
1998	0011	502	306 OAKLEY AVENUE	COM	14A	LMH	23,594.00	100.0	23,594.00	1	1	100.0	0	1
1998	0012	266	519 LOCUST	COM	14A	LMH	29,951.00	100.0	29,951.00	1	1	100.0	0	1
1998	0012	338	315-17 N HORSMAN	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1998	0012	339	404 N COURT STREET	COM	14B	LMH	40,000.00	100.0	40,000.00	5	5	100.0	0	5
1998	0012	340	532 N COURT STREET	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4
1998	0012	373	1041 WOODLAWN	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1998	0012	375	517 ACORN STREET	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1998	0012	501	ANCHOR GROUP HARBOR HOUSE	COM	14B	LMH	1,100,000.00	100.0	1,100,000.00	26	26	100.0	0	26
1998	0012	630	530 N COURT STREET	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4
1998	0012	631	504 N COURT STREET	COM	14B	LMH	40,000.00	100.0	40,000.00	5	5	100.0	0	5
1998	0012	633	528 N. COURT STREET	COM	14B	LMH	32,000.00	100.0	32,000.00	4	4	100.0	0	4
1998	0012	634	529 N. ROCKTON AVENUE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1998	0013	267	1531 CLIFTON - CHEATHAM/TAYLOR	COM	14A	LMH	3,029.66	100.0	3,029.66	1	1	100.0	0	1
1998	0013	268	OSCAR ELMORE	COM	14A	LMH	3,228.00	100.0	3,228.00	1	1	100.0	0	1

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1998	0013	315 LOUIS LA LOGGIA	COM	14A	SBS	3,154.15	0.0	3,154.15	0	0	0.0	0	0
1998	0013	316 DEBORAH FINKE	COM	14A	LMH	1,094.33	100.0	1,094.33	1	1	100.0	0	1
1998	0013	317 JOANN ESLORA	COM	14A	SBS	3,413.46	0.0	3,413.46	0	0	0.0	0	0
1998	0013	318 1131 12TH AVE - WILLIS	COM	14A	LMH	3,415.90	100.0	3,415.90	1	1	100.0	0	1
1998	0013	363 1116 28TH STREET	COM	14A	LMH	782.00	100.0	782.00	1	1	100.0	0	1
1998	0014	309 ROBERTA KING	COM	14A	LMH	12,472.00	0.0	0.00	1	1	100.0	0	1
1998	0014	367 VICKEY CARMICHAEL	COM	14A	LMH	32,306.00	0.0	0.00	1	1	100.0	0	1
1998	0014	553 HARVEY & VERNELL SLEDGE	COM	14A	LMH	32,056.50	0.0	0.00	1	1	100.0	0	1
1998	0015	549 EMMA SAMS	COM	14A	LMH	5,179.95	100.0	5,179.95	1	1	100.0	0	1
1998	0017	533 NATIVIDAD & DANIEL SANCHEZ-317 N CENTRAL	COM	14A	SBA	245.00	0.0	245.00	0	0	0.0	0	0
1998	0017	534 E. SIMPLOT/1531 ANDREWS	COM	14A	LMH	63,472.48	100.0	63,472.48	1	1	100.0	0	1
1998	0017	535 415 FOREST AVE	COM	14A	LMH	15,872.27	100.0	15,872.27	1	1	100.0	0	1
1998	0017	536 328 N HINKLEY	COM	14A	LMH	33,565.77	100.0	33,565.77	1	1	100.0	0	1
1998	0017	537 402 WILLARD	COM	14A	LMH	42,791.00	100.0	42,791.00	1	1	100.0	0	1
1998	0017	538 423 IRVING AVE	COM	14A	LMH	71,530.08	100.0	71,530.08	1	1	100.0	0	1
1998	0017	539 928-930 N ROCKTON AVE	COM	14A	LMH	73,508.41	100.0	73,508.41	1	1	100.0	0	1
1998	0017	540 SHEREEN BURD	COM	14A	LMH	72,287.20	100.0	72,287.20	1	1	100.0	0	1
1998	0017	541 206 OAKLEY	COM	14A	LMH	45,029.53	100.0	45,029.53	1	1	100.0	0	1
1998	0017	542 1201 ANDREWS ST/ANDREW & CYNTHIA CHILDS	COM	14A	LMH	50,409.58	24.8	12,525.00	1	1	100.0	0	1
1998	0017	544 ZENEN AND MARIA MORALES	COM	14A	LMH	39,918.81	100.0	39,918.81	1	1	100.0	0	1
1998	0017	545 129 LAKIN TERRACE/ROSA MARIA RIVAS	COM	14G	LMH	73,291.35	18.5	13,547.02	1	1	100.0	0	1
1998	0017	546 424 IRVING/JESUS & RAQUEL ARCE	COM	14A	LMH	82,444.97	11.2	9,224.99	1	1	100.0	0	1
1998	0017	556 843 LAPP COURT/TAUCIA PULLINS	COM	14A	LMH	89,845.81	100.0	89,845.81	1	1	100.0	0	1
1998	0017	680 1131 BRUCE STREET	COM	14A	LMH	175.35	100.0	175.35	1	1	100.0	0	1
1998	0018	460 BRIDGET BATES	COM	12			0.0	0.00	0	0	0.0	0	0
1998	0020	461 CCS-2115-17 W. STATE STREET	COM	14B	LMH	84,083.79	0.0	0.00	0	0	0.0	0	0
1998	0020	505 CCS - 4301 WEST STATE STREET	COM	14B			0.0	0.00	0	0	0.0	0	0
1998	0020	550 ZION-SAUCEDO-622 11TH STREET	COM	14A			0.0	0.00	0	0	0.0	0	0
1998	0021	276 BARBARA MOORE	COM	14A	LMH	1,321.00	100.0	1,321.00	1	1	100.0	0	1

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1998	0021	341	JESUS BELMONTES	COM	14A	LMH	2,518.00	100.0	2,518.00	1	1	100.0	0	1
1998	0021	342	ROBERT SPEARS	COM	14A	LMH	1,662.00	100.0	1,662.00	1	1	100.0	0	1
1998	0021	404	2804 GARFIELD AVENUE	COM	14A	LMH	2,775.00	100.0	2,775.00	1	1	100.0	0	1
1998	0021	491	1925 W. JEFFERSON STREET	COM	14A	LMH	2,836.00	100.0	2,836.00	1	1	100.0	0	1
1998	0021	503	1121 W. JEFFERSON STREET	COM	14A	LMH	2,404.00	100.0	2,404.00	1	1	100.0	0	1
1998	0021	554	1027 LOOMIS STREET	COM	14A	LMH	2,442.00	100.0	2,442.00	1	1	100.0	0	1
1998	0033	1298	1107 BROADWAY GRAND APARTMENTS/ZION	COM	14B	LMH	387,867.37	100.0	387,867.37	45	45	100.0	0	45
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							3,697,530.35	91.0	3,365,763.17	144	143	99.3	0	144
							3,697,530.35	91.0	3,365,763.17	144	143	99.3	0	144

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
1997	0005	291	REHABILITATION ADMINISTRATION	COM	14H	LMA	286,923.51	0.0	286,923.51	0	0	0.0	0	0	0
1997	0006	292	SOUTH MAIN RESIDENTIAL REHAB	COM	14A	LMH	97,043.00	100.0	97,043.00	8	7	87.5	0	8	8
1997	0007	293	1209 ANDREWS, 327 N HINKLEY, 331 FOREST	COM	14A	LMH	49,713.23	100.0	49,713.23	7	7	100.0	0	7	7
1997	0008	255	604N.COURT,954N.ROCKTON,428-30N.HORSMAN	COM	14A	LMH	20,655.53	100.0	20,655.53	13	13	100.0	0	13	13
1997	0009	253	2215 TACOMA	COM	14A	LMH	17,931.72	100.0	17,931.72	15	13	86.7	0	15	15
1997	0014	298	1316 MONTAGUE AND 617 N. HORSMAN STREET	COM	14B	LMH	30,215.96	100.0	30,215.96	42	39	92.9	0	42	42
1997	0014	395	1509-1517 BENTON STREET	COM	14B	LMH	31,780.00	100.0	31,780.00	4	4	100.0	0	4	4
1997	0014	396	507 OAK STREET	COM	14A	LMH	16,000.00	100.0	16,000.00	2	1	50.0	0	2	2
1997	0014	397	1707 CLIFTON AVENUE	COM	14A	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2	2
1997	0014	398	C & W INVESTMENTS	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1	1
1997	0015	300	RAMP - 1328 WOODRUFF	COM	14A	LMH	18,307.79	100.0	18,307.79	19	19	100.0	0	19	19
1997	0016	302	LEAD HAZARD REDUCTION PROGRAM	COM	14I	LMH	107,441.82	100.0	107,441.82	22	22	100.0	0	22	22
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED							700,012.56	100.0	700,012.56	135	128	94.8	0	135	135

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							700,012.56	100.0	700,012.56	135	128	94.8	0	135	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER	
1994	0001	99	ANTOINETTE NICOSIA	COM	14A	LMH	6,124.80	100.0	6,124.80	1	1	100.0	0	1	
1994	0002	185	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	192	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	194	Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1	
1994	0002	195	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	196	Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1	
1994	0002	197	Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1	
1994	0002	200	Unknown	COM	14B	LMH	0.00		0.00	5	5	100.0	0	5	
1994	0002	201	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3	
1994	0002	203	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	206	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3	
1994	0002	213	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED		6,124.80	100.0	23	23	100.0	0	23
									6,124.80	100.0	23	23	100.0	0	23



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,701,728.21
02 ENTITLEMENT GRANT	2,101,348.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	42,175.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	20,437.48
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	6,025.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,871,714.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	926,619.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	926,619.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	274,334.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	67,525.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,268,479.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,603,235.03

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	638,100.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	638,100.99
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	68.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,418,762.64
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,576,776.50
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	75.37%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,101,348.00
33 PRIOR YEAR PROGRAM INCOME	41,132.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,142,480.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	274,334.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	159,554.21
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	120,063.85
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	313,825.00
42 ENTITLEMENT GRANT	2,101,348.00
43 CURRENT YEAR PROGRAM INCOME	62,613.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,163,961.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.50%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	3244	6349168	612 N. Avon Street	14A	LMH	\$1,377.50
2019	9	3248	6349168	1025 Ridge Avenue	14A	LMH	\$14,800.00
2019	9	3251	6349168	1011 Ridge Ave	14A	LMH	\$1,169.50
					14A	Matrix Code	\$17,347.00
2019	2	3135	6309182	Rehabilitation Services	14H	LMH	\$1,471.85
2019	2	3135	6314928	Rehabilitation Services	14H	LMH	\$1,304.35
2019	2	3135	6322811	Rehabilitation Services	14H	LMH	\$388.82
2019	2	3135	6329999	Rehabilitation Services	14H	LMH	\$1,261.59
2019	2	3135	6346686	Rehabilitation Services	14H	LMH	\$1,338.56
2019	2	3135	6349168	Rehabilitation Services	14H	LMH	\$180.00
					14H	Matrix Code	\$5,945.17
2019	2	3191	6309182	Housing Services	14J	LMH	\$191,526.75
2019	2	3191	6314928	Housing Services	14J	LMH	\$22,677.86
2019	2	3191	6322811	Housing Services	14J	LMH	\$23,061.09
2019	2	3191	6329999	Housing Services	14J	LMH	\$25,883.18
2019	2	3191	6346686	Housing Services	14J	LMH	\$20,153.42
2019	2	3191	6349168	Housing Services	14J	LMH	\$2,632.72
2019	2	3191	6351013	Housing Services	14J	LMH	\$87.94
					14J	Matrix Code	\$286,022.96
2019	8	3194	6349168	Code Enforcement	15	LMA	\$140,158.81
					15	Matrix Code	\$140,158.81
2015	16	3086	6242816	Midtown Faust Company	17C	LMJP	(\$6,025.00)
					17C	Matrix Code	(\$6,025.00)
2015	15	3246	6346686	Riverside Laundry	18A	LMJP	\$25,000.00
2017	17	3190	6309182	Bergstrom	18A	LMJP	\$125,000.00
2018	13	3249	6346686	El Tiempo	18A	LMJ	\$8,280.00
					18A	Matrix Code	\$158,280.00
2017	17	3173	6309182	Bella Luna 2018	18C	LMCMC	\$3,928.72
2017	17	3173	6349168	Bella Luna 2018	18C	LMCMC	\$7,443.33
2018	13	3203	6291712	Crust N Crumbles ICM	18C	LMCMC	\$13,810.88
2018	13	3203	6346686	Crust N Crumbles ICM	18C	LMCMC	\$11,189.12
					18C	Matrix Code	\$36,372.05
Total							\$638,100.99

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6241783	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$6,025.00)
1994	2	2	6241784	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$6,025.00
2019	1	3193	6309182	Economic Development Administration	21A		\$18,184.23
2019	1	3193	6314928	Economic Development Administration	21A		\$6,987.83
2019	1	3193	6322811	Economic Development Administration	21A		\$7,162.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	3193	6329999	Economic Development Administration	21A		\$6,046.94
2019	1	3193	6346686	Economic Development Administration	21A		\$6,046.85
2019	1	3193	6349168	Economic Development Administration	21A		\$51,729.37
2019	1	3195	6309182	CDBG Administration	21A		\$64,510.92
2019	1	3195	6314928	CDBG Administration	21A		\$5,802.00
2019	1	3195	6322811	CDBG Administration	21A		\$10,691.86
2019	1	3195	6329999	CDBG Administration	21A		\$12,565.66
2019	1	3195	6346564	CDBG Administration	21A		\$7,794.82
2019	1	3195	6346577	CDBG Administration	21A		\$25.64
2019	1	3195	6346686	CDBG Administration	21A		\$5,450.66
2019	1	3195	6349168	CDBG Administration	21A		\$68,019.77
2019	1	3195	6351013	CDBG Administration	21A		\$3,316.06
Total					21A	Matrix Code	\$274,334.64
							\$274,334.64



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	28	\$108,783.63	20	\$132,502.91	48	\$241,286.54
	Total Acquisition	28	\$108,783.63	20	\$132,502.91	48	\$241,286.54
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$47,231.78	2	\$47,231.78
	ED Direct Financial Assistance to For- Profits (18A)	4	\$158,280.00	2	\$0.00	6	\$158,280.00
	Micro-Enterprise Assistance (18C)	1	\$11,372.05	2	\$25,000.00	3	\$36,372.05
	Total Economic Development	5	\$169,652.05	6	\$72,231.78	11	\$241,883.83
Housing	Rehab; Single-Unit Residential (14A)	3	\$2,547.00	1	\$14,800.00	4	\$17,347.00
	Rehabilitation Administration (14H)	1	\$5,945.17	0	\$0.00	1	\$5,945.17
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$286,022.96	0	\$0.00	1	\$286,022.96
	Code Enforcement (15)	1	\$140,158.81	0	\$0.00	1	\$140,158.81
	Total Housing	6	\$434,673.94	1	\$14,800.00	7	\$449,473.94
General Administration and Planning	General Program Administration (21A)	2	\$178,177.39	2	\$96,157.25	4	\$274,334.64
	Total General Administration and Planning	2	\$178,177.39	2	\$96,157.25	4	\$274,334.64
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$67,525.50	1	\$67,525.50
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$67,525.50	1	\$67,525.50
Grand Total		41	\$891,287.01	30	\$383,217.44	71	\$1,274,504.45



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	14	24	38
	Total Acquisition		14	24	38
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	2	2
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	30	30
	Micro-Enterprise Assistance (18C)	Business	0	2	2
	Total Economic Development		0	34	34
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	3	0	3
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	21	0	21
	Code Enforcement (15)	Housing Units	20,020	0	20,020
	Total Housing		20,044	1	20,045
Grand Total			20,058	59	20,117



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
Housing	White	0		0		15		6	
	Black/African American	0		0		9		0	
	Other multi-racial	0		0		1		1	
	Total Housing	0		0		25		7	
Non Housing	White	29		0		0		0	
	Black/African American	2		0		0		0	
	Asian	1		0		0		0	
	Total Non Housing	32		0		0		0	
Grand Total	White	29		0		15		6	
	Black/African American	2		0		9		0	
	Asian	1		0		0		0	
	Other multi-racial	0		0		1		1	
	Total Grand Total	32		0		25		7	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	11	0	0
	Mod ($>50\%$ and $\leq 80\%$)	14	0	0
	Total Low-Mod	25	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	25	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1
	Total Low-Mod	0	0	1
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	1



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ROCKFORD
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$71,264.35	3	3
Existing Homeowners	\$803,115.24	25	25
Total, Homebuyers and Homeowners	\$874,379.59	28	28
Grand Total	\$874,379.59	28	28

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	1	0	1	1	2	3	
Existing Homeowners	0	10	6	9	16	25	
Total, Homebuyers and Homeowners	1	10	7	10	18	28	
Grand Total	1	10	7	10	18	28	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	1	14	6
Black/African American	1	0	8	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
Other multi-racial	0	0	1	1
Total	3	1	25	7

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	16	7	16	7
Black/African American	9	0	9	0
Amer. Indian/Alaskan Native & Black/African Amer.	2	0	2	0
Other multi-racial	1	1	1	1
Total	28	8	28	8

Report Options

Provider Type ☐ Provider ☒ Reporting Group

Reporting Group * CoR ESG 2019 Caper

Program Date Range * 01/01/2019 to 12/31/2019

Entry/Exit Types * ☐ Basic ☒ HUD ☐ PATH ☐ Quick Call ☐ RHY ☐ Standard ☐ VA ☐ HPRP (Retired)

ESG Report Results

4a - Project Identifiers in HMIS

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	All
Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider																	
City of Rockford CAA	131	City of Rockford CAA City ESG Rapid Rehousing	164	PH - Rapid Re-Housing (HUD)				IL-501	176000	False																	
Shelter Care Ministries	97	Shelter Care Ministries Family Emergency Shelter	119	Emergency Shelter (HUD)	Entry/Exit Date			IL-501	176000	False																	
Youth Services Network	94	YSN MELD Emergency Shelter	106	Emergency Shelter (HUD)	Entry/Exit Date			IL-501	176000	False																	

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5a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	181
2. Number of Adults (age 18 or over)	86
3. Number of Children (under age 18)	95
4. Number of Persons with Unknown Age	0
5. Number of Leavers	78
6. Number of Adult Leavers	36
7. Number of Adult and Head of Household Leavers	37
8. Number of Stayers	103
9. Number of Adult Stayers	50
10. Number of Veterans	1
11. Number of Chronically Homeless Persons	5
12. Number of Youth Under Age 25	58
13. Number of Parenting Youth Under Age 25 with Children	27
14. Number of Adult Heads of Household	83
15. Number of Child And Unknown-Age Heads of Household	2
16. Heads of Households and Adult Stayers in the Project 365 Days or More	0

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	37	3	0	40	22%
Date of Birth (3.3)	0	3	0	3	2%
Race (3.4)	1	0		1	1%
Ethnicity (3.5)	0	0		0	0%
Gender (3.6)	0	0		0	0%
Overall Score				43	24%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	1	1%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	15	8%

Client Location (3.16)	0	0%
Disabling Condition (3.8)	7	4%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	2	3%
Income and Sources (4.2) at Start	6	7%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	8	22%

6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	39			0	1	0	3%
TH	0	0	0	0	0	0	0%
PH (all)	49	0	1	0	0	1	4%
Total	88						3%

6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	15	5
1 - 3 days	15	29
4 - 6 days	21	11
7 - 10 days	15	8
11+ days	97	25

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	86	38	48		0
Children	95		84	11	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	181	38	132	11	0
For PSH and RRH - the total persons served who moved into housing	83	21	62	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	85	35	48	2	0
For PSH and RRH - the total persons served who moved into housing	40	20	20	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	9	4	5	0	0
April	8	3	5	0	0
July	14	2	10	2	0
October	34	11	21	2	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	17	15	2	0
Female	68	22	46	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	86	38	48	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	44	41	3	0
Female	51	43	8	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	95	84	11	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	61	44	11	6	0	0	0
Female	119	51	44	24	0	0	0
Trans Female (MTF or Male to Female)	1	0	1	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	181	95	56	30	0	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	54		46	8	0
5 - 12	32		31	1	0

13 - 17	9		7	2	0
18 - 24	56	30	26		0
25 - 34	17	0	17		0
35 - 44	5	1	4		0
45 - 54	6	5	1		0
55 - 61	2	2	0		0
62 +	0	0	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	181	38	132	11	0

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	21	10	10	1	0
Black or African American	142	23	109	10	0
Asian	1	1	0	0	0
American Indian or Alaska Native	4	0	4	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple races	12	3	9	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data not collected	0	0	0	0	0
Total	181	38	132	11	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	169	32	127	10	0
Hispanic/Latino	12	6	5	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	181	38	132	11	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	21	16	5	0	0	0
Alcohol Abuse	1	1	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	4	4	0	0	0	0
Chronic Health Condition	15	7	6	2	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	5	0	0	5	0	0
Physical Disability	6	3	2	1	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	14	10	4	0	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0	0
Chronic Health Condition	4	2	2	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	2	0	0	2	0	0
Physical Disability	3	2	1	0	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	8	6	2	0	0	0
Alcohol Abuse	1	1	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0	0
Chronic Health Condition	11	5	4	2	0	0

HIV/AIDS	0	0	0	0	0	0
Development Disability	3	0	0	3	0	0
Physical Disability	3	1	1	1	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	32	11	21	0	0
No	54	26	26	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	2	1	1	0	0
Total	88	38	48	2	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	22	7	15	0	0
No	9	3	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	1	1	0	0	0
Total	32	11	21	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	32	18	14	0	0
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Place not meant for habitation	23	10	13	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	1	1	0	0	0
Subtotal	58	29	29	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	1	1	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	13	4	7	2	0
Staying or living in a family member's room, apartment or house	11	2	9	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data not collected	1	1	0	0	0
Subtotal	30	9	19	2	0
Total	88	38	48	2	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	53	0	18

\$1 - 150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	5	0	2
\$501 - \$1000	15	0	3
\$1001 - \$1500	4	0	5
\$1501 - \$2000	3	0	2
\$2001 +	1	0	0
Client Doesn't Know/Client Refused	0	0	0
Data not collected	5	0	6
Number of adult stayers not yet required to have an annual assessment		50	
Number of adult stayers without required annual assessment		0	
Total Adults	86	50	36

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	16	0	8
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	8	0	2
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	5	0	2
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	1
Alimony and other spousal support	0	0	0
Other Source	1	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	2	1	3	67%	1	4	5	20%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	1	1	2	50%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	2	2	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	1	0	1	100%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%

			0%				0%				0%
No Sources	6	2	8	75%	2	8	10	20%	0	0	0
Unduplicated Total Adults	8	3	11		4	15	19		0	0	0

20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	48	0	22
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	18	0	13
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	146	0	68
MEDICARE	4	0	2
State Children's Health Insurance Program	5	0	3
Veteran's Administration (VA) Medical Services	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	4	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	14	0	6
Client doesn't know/Client refused	2	0	1
Data not collected	13	0	0
Number of stayers not yet required to have an annual assessment		103	
1 Source of Health Insurance	152	0	71
More than 1 Source of Health Insurance	3	0	1

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	13	10	3
8 to 14 days	15	9	6
15 to 21 days	9	5	4
22 to 30 days	12	9	3
31 to 60 days	21	13	8
61 to 90 days	13	6	7
91 to 180 days	63	20	43
181 to 365 days	35	6	29
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	181	78	103

22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	45	8	37	0	0
8 to 14 days	16	6	10	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	7	2	5	0	0
31 to 60 days	9	3	6	0	0
61 to 180 days	6	2	4	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0

Total (persons moved into housing)	84	22	62	0	0
Average length of time to housing	15	19	14	0	0
Persons who were exited without move-in	6	0	0	6	0
Total	90	22	62	6	0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	0	7	6	0
8 to 14 days	15	3	12	0	0
15 to 21 days	9	4	5	0	0
22 to 30 days	12	4	8	0	0
31 to 60 days	21	6	15	0	0
61 to 90 days	13	7	6	0	0
91 to 180 days	63	12	46	5	0
181 to 365 days	35	2	33	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	181	38	132	11	0

22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	19	3	14	2	0
8 to 14 days	3	1	2	0	0
15 to 21 days	9	3	6	0	0
22 to 30 days	11	2	9	0	0
31 to 60 days	13	5	8	0	0
61 to 180 days	45	8	34	3	0
181 to 365 days	18	4	14	0	0
366 to 730 Days (1-2 Yrs)	16	3	13	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	134	29	100	5	0
Not yet moved into housing	16	5	5	6	0
Data not collected	31	4	27	0	0
Total Persons	181	38	132	11	0

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	3	1	2	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	20	3	17	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	1	0	1	0	0
Rental by client, with RRH or equivalent subsidy	23	5	10	8	0
Rental by client, with HCV voucher (tenant or project based)	3	0	3	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	50	9	33	8	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	11	1	10	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	11	3	8	0	0

Staying or living with friends, temporary tenure (e.g., room apartment or house)	2	0	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	24	4	20	0	0
Institutional Settings					
Foster care home or foster care group home	2	0	2	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	2	0	2	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	2	0	2	0	0
Total	78	13	57	8	0
Total persons exiting to positive housing destinations	50	9	33	8	0
Total persons whose destinations excluded them from the calculation	2	0	2	0	0
Percentage	66%	69%	60%	100%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0	0
Not a veteran	84	36	48	0	0
Client doesn't know/Client refused	1	1	0	0	0
Data not collected	0	0	0	0	0
Total	86	38	48	0	0

26b - Number of Chronically Homeless Persons by Household

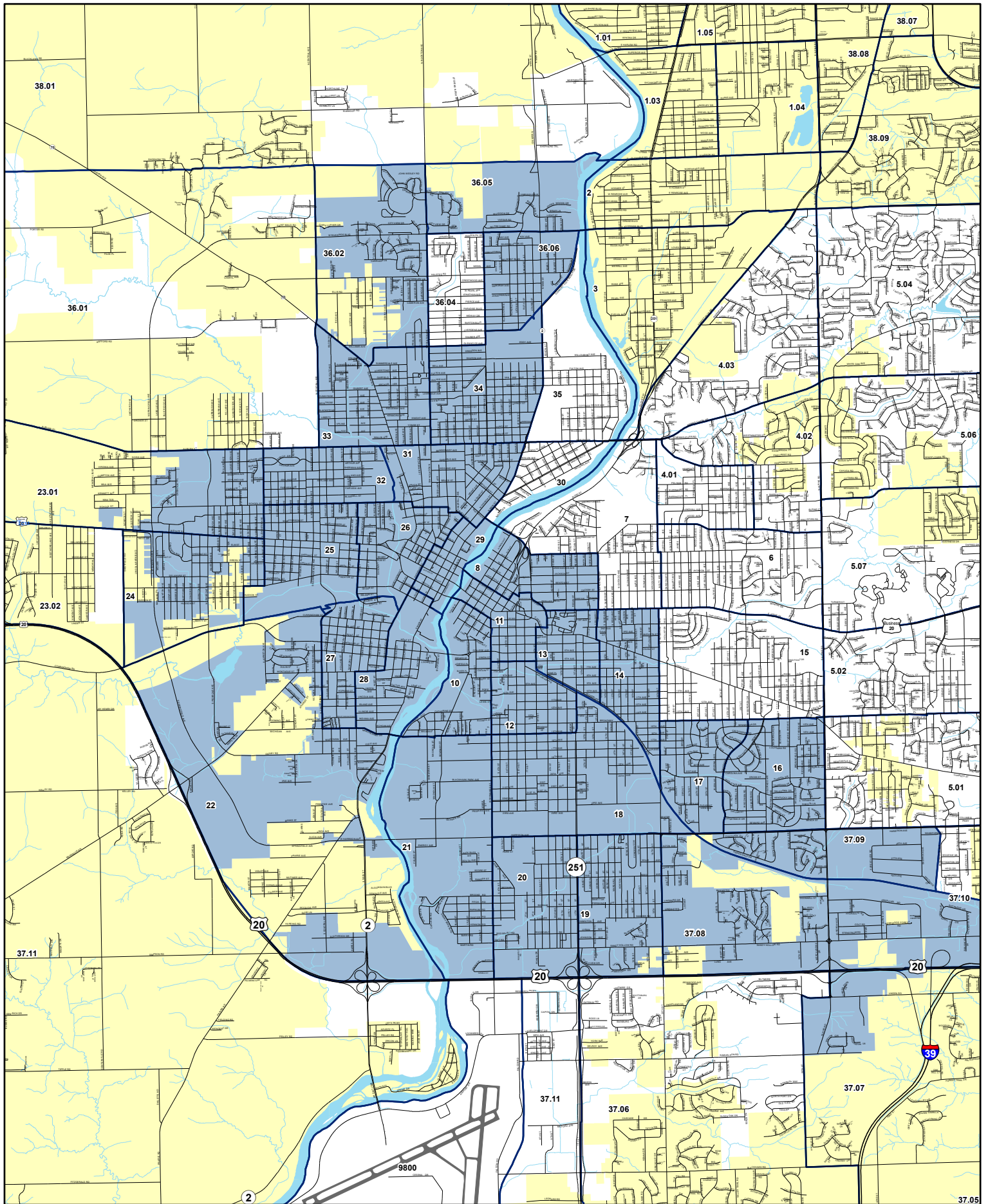
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	5	2	3	0	0
Not Chronically Homeless	167	33	129	5	0
Client Doesn't Know/Client Refused	2	2	0	0	0



Data not collected	7	1	0	6	0
Total	181	38	132	11	0

City of Rockford

2019 CAPER

Maps



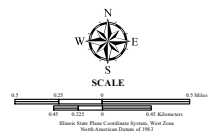
 Census Tract Boundary
 Low Mod Census Tracts

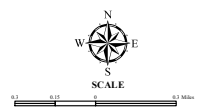
CDBG AREA

Thomas McNamara, Mayor
2019

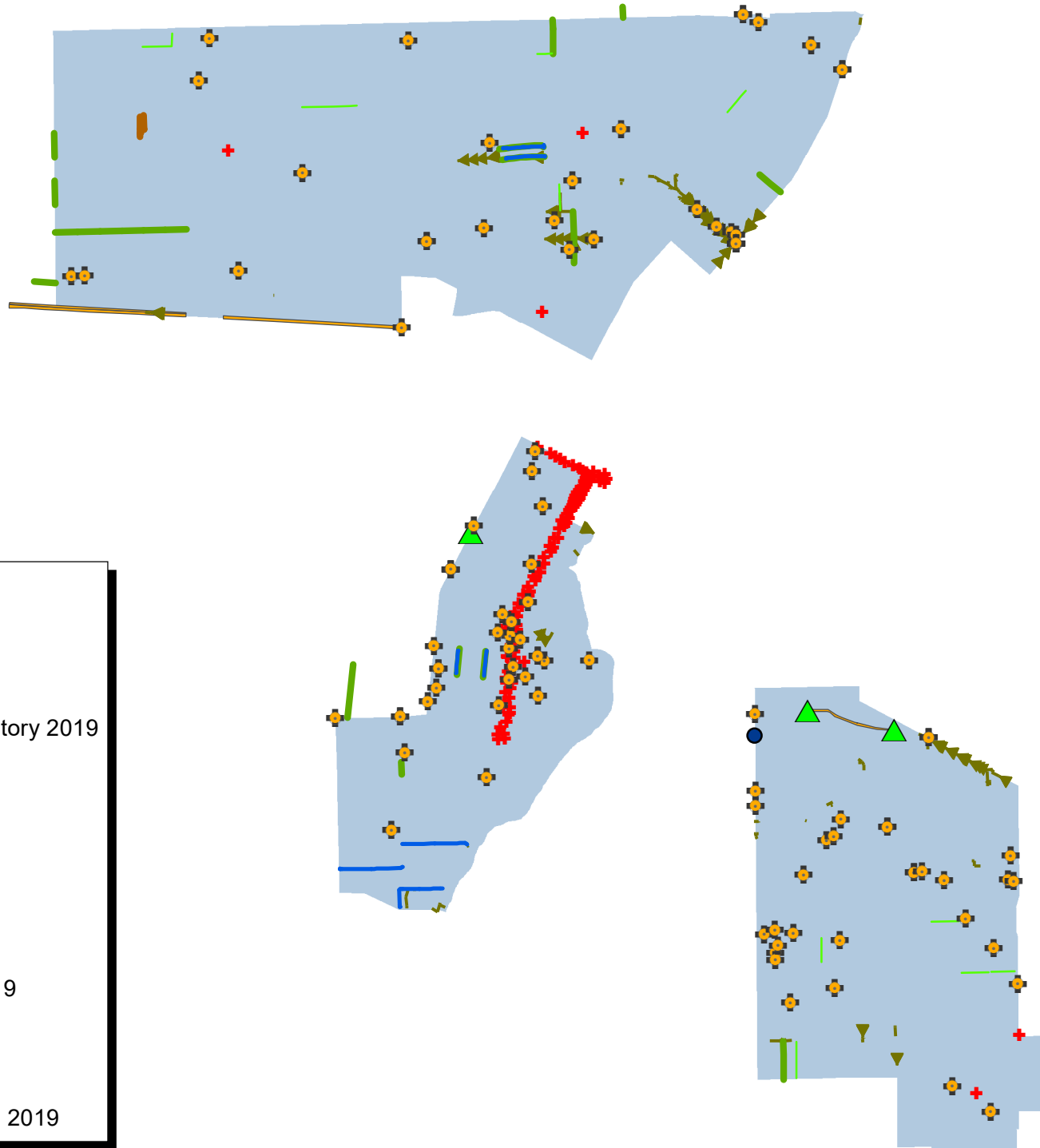


Map prepared by: City of Rockford
Data sources: City of Rockford and WinGIS
Date Produced: 3/1/2019



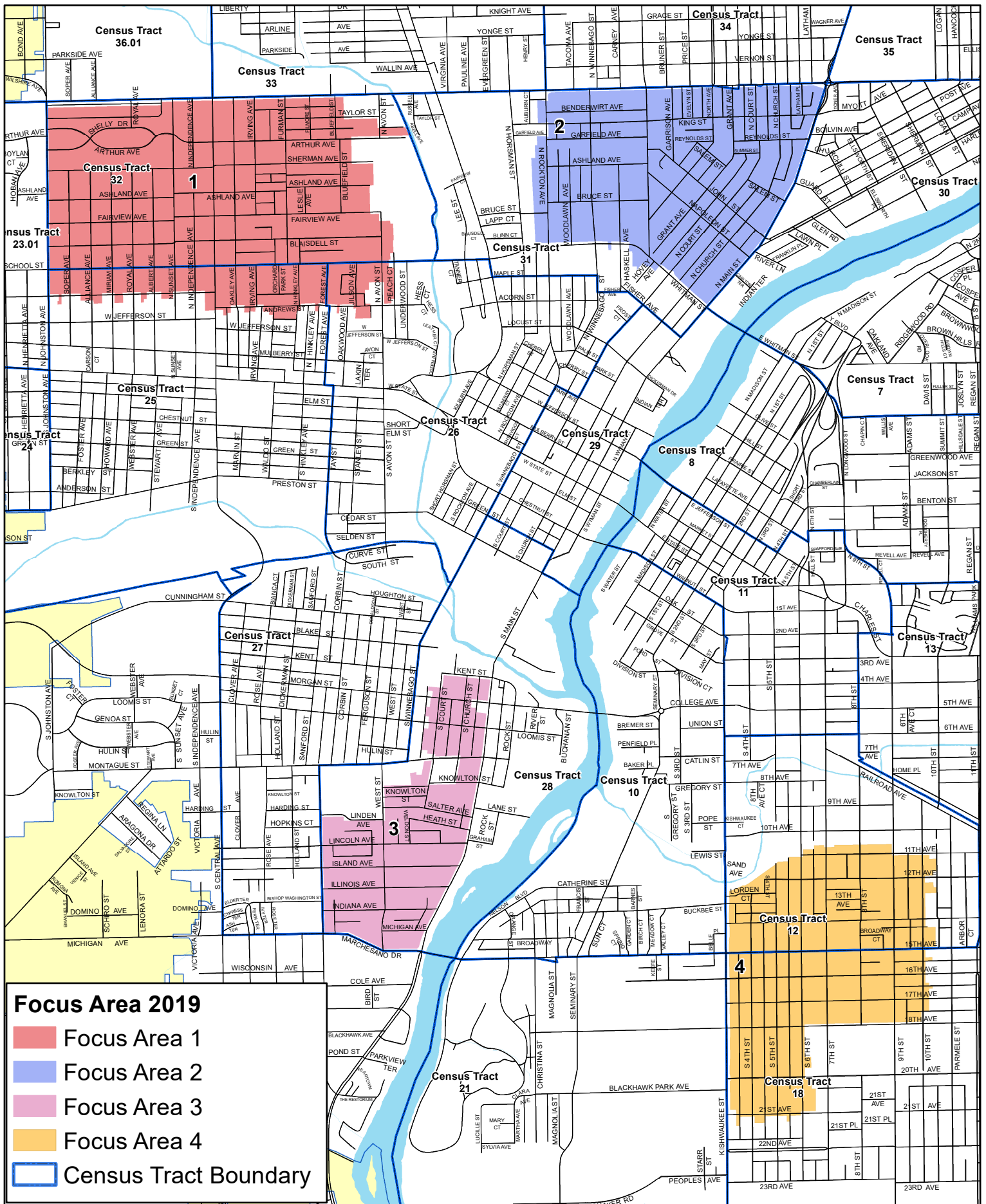


City of Rockford Public Works Activities Within CDBG 2019



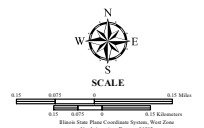
Legend

- ✚ Graffiti 2019
- ✚ Street Lights 2019
- Traffic Signal Inventory 2019
- ▲ Bridges 2019
- Street Signs 2019
- Alleys 2019
- Water Main 2019
- Sidewalk 2019
- Road Repaved 2019
- ➡ Storm Pipe 2019
- RockfordCIP2019
- CDBGeligibleareas 2019



Map prepared by: City of Rockford
Data sources: U.S. Census Bureau, 2013-2017
American Community Survey 5-Year
Estimates, WinGIS
Date Produced: 3/18/2019

CDBG CODE ENFORCEMENT FOCUS AREAS





Official Certificate of Publication as Required by State Law and IPA By-Laws

Certificate of the Publisher

Ganett certifies that it is the publisher of the Rockford Register Star. Rockford Register Star, a secular newspaper, has been continuously published daily for more than 50 weeks prior to the first publication of the attached notice, is published in the City Rockford, County of Winnebago, Township of Rockford, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time in Rockford Register Star. The publication of the notice was made in the newspaper, dated and published on **March 11th, 2020**. The notice was also placed on a statewide public notice website as required by 715 ILCS 5/2.1.

In witness, the Rockford Register Star has signed this certificate by Ganett, its publisher, at Rockford, Illinois, on **March 11th, 2020**.

City of Rockford
Ad #RRS000266348

By:

Ashley Anderson
Legal Notice Representative
Rockford Register Star – Ganett

Publisher

(Note: Unless otherwise ordered, notarization of this document is **not** required.)
Ad attached

**NOTICE OF AVAILABILITY OF
THE 2019 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
(CAPER)**

CITY OF ROCKFORD, ILLINOIS

To all interested agencies, Groups and Persons:
Notice is hereby given as required by the Housing and Community Development Act of 1974, as amended (P.L. 93-383), that the City of Rockford is making its 2019 Consolidated Annual Performance and Evaluation Report (CAPER) available for public comment and review.

The CAPER will be made available for public comment and review beginning March 11, 2020 and ending March 26, 2020. The CAPER will be made available at the following locations: the City of Rockford website www.rockfordil.gov; the City of Rockford Department of Community Development, 425 E. State St.; all Rockford Public Library branch locations; and Rockford Housing Authority, 223 S. Winnebago Street.

All interested agencies, groups, and persons wishing to have their comments considered by the City of Rockford are invited to send their comments to the following address by 5:00 PM on March 26, 2020.

Karl F. Franzen, Director
Community & Economic Development
425 E. State Street
Rockford, Illinois 61104
Fax (815) 967-6933