

City of Rockford

2021 Consolidated Annual

Performance Evaluation

Report (CAPER)



City of Rockford
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Development on May 27, 2022.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

City Response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Rockford's (City's) annual performance report for Community Planning and Development Program (CPD) dollars received through the Department of Housing and Urban Development (HUD) for programming within the municipal boundaries of the City of Rockford. CPD dollars include Community Development Block Grant (CDBG) dollars, Home Investment Partnerships Program (HOME) funds, and funding made available through the Emergency Solutions Grant. Besides reporting on 2021 accomplishments, the CAPER describes how the City is progressing to meet its goals as specified in its Consolidated Plan. The reporting period is from January 1, 2021 to December 31, 2021 – the second year of the City's 2020-2024 Consolidated Plan.

CPD programs are administered through City's Community and Economic Development Department and Health and Human Services Department. In addition, the City collaborates with other City departments, other governmental agencies, and private organizations to expend its funds.

The City's 2020-2024 Consolidated Plan identified six priorities: Housing, Homeless, Other Special Needs, Community Development, Economic Development and Administration/Planning/Management. All of these strategies are identified as a high priority, except for Other Special Needs, which is considered a low priority. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services, improving the quality of life for individuals and households in Rockford, and continuing address the needs of underserved populations.

As in past years under the Plan, there continued to be an emphasis on the health of the City through the implementation of programs that address housing and neighborhoods. As a result, the City continued to focus on: housing rehabilitation, homeownership opportunities, the demolition of blighted properties, and to end homelessness. In 2020, the City received additional funding through the CARES Act to prevent, prepare for and respond to coronavirus. These funds continued to be primarily focused on assisting microenterprise businesses who were impacted by the pandemic (CDBG-CV) and, providing rental assistance (ESG-CV). In addition, late 2021, HUD selected the City, and City Council approved for the City, to receive \$3,579,012 in HOME – American Rescue Plan (HOME-ARP) grant funds. Planning for the HOME-ARP funds will begin during 2022.

Housing programs were made available to low (at or below 80% area median income) income homebuyers and/or homeowners. Housing rehabilitation programs addressed code and potential code violations, made homes more energy efficient, and provided for accessibility modifications for people with disabilities. In addition, the City continued to demolish dilapidated buildings and implement tactics identified under a report delivered by the Center for Community Progress.

CPD Program funds were used to address priorities and needs identified in the Consolidated Plan. A summary of the expenditures are as follows:

- 2021 CDBG funds expended in 2021, including PI, totaled \$174,384.66. The total of all CDBG expenditures (includes PI), regardless of funding year was \$1,584,891.09.
- 2021 HOME funds expended in 2021 totaled \$0. The total of all HOME expenditures, regardless of funding year in 2021 was, \$220,858.64. No PI was expended.
- 2021 ESG funds expended in 2021 totaled \$0. The total of all ESG expenditures, regardless of the funding year in 2021 was, \$50,947.56.

CDBG and HOME - Summary of Accomplishments:

- 53 substandard units were demolished
- 17 microenterprise businesses assisted with CDBG-CV funds
- 13 properties owned by low income homeowners were rehabilitated (7 with CDBG funds and 6 with HOME funds)
- 2 low income homebuyers were provided homebuyer assistance to purchase a home

In addition to the Microenterprise program, a hospitality grant program funded by the Illinois Department of Commerce & Economic Opportunity (DCEO) was also available to restaurant owners in the city to provide assistance in the form of small grants. Funding was determined by the amount of loss the business reported for the period. In 2021, \$404,913.12 was distributed to businesses via the Hospitality grant. 36 restaurant/bar businesses were assisted.

ESG – Summary of Accomplishments:

- 94 households were placed in non-congregate shelter until the City could move them into other permanent housing, including use of Emergency Housing Vouchers (EHV) and mainstream vouchers, as well as other forms of rental assistance.
- 35 households were housed with ESG Prevention.
- 80 households were housed with rapid rehousing, far exceeding a target of 45 households.
- 47 households were also assisted through outreach services.

The City of Rockford has the goal of ending all homelessness by the end of 2022, with the current focus being on homeless youth and families. ESG and ESG-CV funds were used toward this goal. Through this funding, increased street outreach was conducted in an effort to locate persons experiencing unsheltered homelessness and to connect them with services. Those on the streets who were not appropriate for shelters were placed in non-congregate emergency shelters for the winter months to prevent winter fatalities. In addition, many homeless households were placed into the Rapid-Rehousing program to get them housed and off the streets. Caseworkers then worked with them to help them obtain other housing resources. While some households remained in the program for several months (and others are still in the programs), other households were able to find other long term/permanent housing options and transitioned into those placements.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Strategic Plan Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$1,866,305 HOME: \$491,275 ESG: \$68,315	Other	Other	15	6	40%	3	3	100%
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$0	Other	Other	1	0	0%	1	0	0%
CDS-6 Clearance / Demolition	Non-Housing Community Development	CDBG: \$2,067,705	Buildings Demolished	Buildings	175	102	58%	45	53	118%

Goal	Category	Strategic Plan Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
EDS-1 Employment	Economic Development	CDBG: \$977,855	Businesses assisted	Businesses Assisted	15	0	0.00%	0	0	0%
EDS-2 Development	Economic Development	CDBG: \$415,990	Jobs created / retained	Jobs	0	4	100%	NA	NA	NA
			Businesses assisted	Businesses Assisted	15	68	453%	4	17	425%
			Other	Other	0	1	100%	NA	NA	NA
HMS-1 Housing	Homeless	ESG: \$340,000	Other	Other	5	2	40%	1	1	100%
HMS-2 Operation / Support	Homeless	ESG: \$225,000	Other	Other	10	4	40%	2	2	100%

Goal	Category	Strategic Plan Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
HMS-3 Prevention and Re-Housing	Homeless	ESG: \$289,890	Other	Other	5	2	40%	1	1	100%
HS-1 Housing Development	Affordable Housing	HOME: \$1,283,890	Homeowner Housing Added	Household Housing Unit	5	0	0%	1	0	0%
			Other	Other	5	0	0%	1	0	0%
HS-2 Housing Rehabilitation	Affordable Housing	CDBG: \$3,450,000 HOME: \$2,754,420	Homeowner Housing Rehabilitated	Household Housing Unit	275	54	20%	33	13	39%

Goal	Category	Strategic Plan Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
HS-3 Homeownership	Affordable Housing	HOME: \$383,175	Direct Financial Assistance to Homebuyers	Households Assisted	25	5	20%	5	2	40%
HS-4 Fair Housing	Affordable Housing	CDBG: \$50,000	Other	Other	5	0	0%	1	0	0%
HS-5 Project Delivery	Affordable Housing	CDBG: \$2,011,740	Homeowner Housing Added	Household Housing Unit	5	0	0%	1	0	0%
			Homeowner Housing Rehabilitated	Household Housing Unit	110	17	15%	24	6	25%
			Direct Financial Assistance to Homebuyers	Households Assisted	25	5	20%	5	2	40%
			Other	Other	5	0	0%	2	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

City Response:

Please note that although the City's program year is January – December 2021, grant agreements were executed in August 2021. Most of the activities that were initiated or completed in calendar year 2021 were funded with prior program year funds. In addition, COVID affected the City's ability to administer programs, due to public health requirements of social distancing, as well as a re-prioritization of efforts to manage and administer CARES Act funding through CDBG and ESG.

2020 CDBG administrative and project delivery funds, as well as 2020 HOME Administrative funds remaining at the end of the 2020 fiscal year were carried over to 2021 to cover staff costs. The City met the 20% administrative caps. See the PR26 report included as part of this CAPER.

2021 was the second year of Rockford's 2020-2024 Consolidated Plan, which identified six priorities: Housing, Homeless, Other Special Needs, Community Development, Economic Development, and Administration/Planning/Management strategies. The Consolidated Planning process allows for these needs to either be categorized as High or Low. Based on community input during the Consolidated Plan process, as well as prioritization of limited resources, the needs of Housing, Homeless, Community Development, Economic Development, and Administration/Planning Management were identified as High Priority. It is expected that the City will fund these high priority needs during the five-year plan. Other Special Needs strategy was assigned as a low priority need. These types of activities may not be funded during the Consolidated Plan, but the City may support applications or Certificates of Consistency for other funding if the activities are consistent with identified needs. In 2021, no funds were allocated or expended for Other Special Needs.

The Housing, Community Development, Economic Development and Administration/Planning Management priorities were all supported in 2021 with CDBG funds. CDBG programs/projects included housing rehabilitation, fair housing, project delivery, demolitions, economic development, and CDBG Administration. In addition, the unanticipated CDBG-CV CARES Act funding supported additional economic development activities.

Housing:

- Seven (7) CDBG funded properties were completed. This was 18% of the annual goal, which was 40 units. Of those seven properties, seven of them were assisted through the 2021 CDBG Roof Program.
- Eight (8) HOME funded housing activities were completed. This consisted of two homebuyer activities and six homeowner rehabilitation activities.

Community Development:

- Fifty-three (53) units were demolished using CDBG funding. State and local funds allowed for an additional 18 units to be demolished (nine – local general fund & nine – Illinois Housing Development Authority Strong Communities Program grant). Therefore, a total of 71 units were demolished during 2021.
- Although City Council did not approve until January 2022, the public comment period for a substantial amendment took place during the City's 2021 fiscal year. This amendment re-allocated \$625,000 in CDBG funds from Housing Rehabilitation and \$125,000 in CDBG Economic Development funds to Infrastructure for the 9th Street Infrastructure Project that will take place during 2022.

Economic Development:

In 2020, the City was awarded Cares Act funding in the form of CDBG-CV. The City developed a Microenterprise Program, a program designed to assist small businesses with five or fewer employees (including the owner) who were negatively affected by COVID-19. The City has \$1,982,817.60 available to assist Microenterprise Businesses directly. Therefore, a total of 79 Microenterprise Businesses may be provided \$25,000 before the 6-year performance period expires. In 2021, Economic Development completed rounds four and five of the Microenterprise program, assisting 17 additional small businesses, making the cumulative total 68. Of those businesses, 13 were minority-owned and five were women-owned. The majority of the businesses assisted were those from the 3rd and 11th wards, which both have a poverty rate of 28.29% and 44.17% respectively. These numbers are important as they show the positive impact that the funds have on these businesses to keep them open and provide jobs for individuals in those areas. Although Table 1 above includes the number of CDBG-CV activities completed under EDS-2 Development, it does not include the goal of 79. This is because the City was required to complete a Substantial Amendment to its 2019 Annual Action Plan. This table includes the goals for the 2020-2024 Con Plan and 2021 Annual Action Plan, but reports on the total assisted during, regardless of the funding grant year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	9	4	89
Black or African American	6	4	164
Asian	0	0	1
American Indian or American Native	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	0
Total	15	8	255
Hispanic	1	0	41
Not Hispanic	14	8	214

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

City Response:

The City utilizes CDBG dollars for project delivery of HOME and CDBG funded rehabilitation activities. Therefore, HOME funded rehabilitation activities are counted once under each program, HOME and CDBG.

71% of the seven households funded through CDBG rehabilitation activities were white, and 29% were Black/African American. 14% of the 7 households were Hispanic or Latino. According to the 2020 American Community Survey 1-Year Estimate provided by the U.S. Census Bureau, the demographic minority make up of Rockford is 29.6%. 43% of households assisted in 2021 were minorities.

50% of the eight households funded through HOME rehabilitation activities were Black/African American, and 50 % were White. According to the 2020 American Community Survey 1-Year Estimate provided by the U.S. Census Bureau, the demographic minority make up of Rockford is 29.6%. 50% of households assisted in 2021 were minorities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,244,583	\$1,572,400
HOME	public - federal	\$995,243	\$220,859
ESG	public - federal	\$185,222	\$50,948

Table 3 - Resources Made Available

Narrative

City Response:

In Table 3, the “Resources Made Available” is the amount of the 2021 award, including budgeted program income. The amount does not include any prior year grants with funding available during 2020. The “Amount Expended During the Program Year” includes all expenditures regardless of the funding year. As mentioned previously, the City did not receive its 2021 funding until August 2021. Please see section CR-05 for a summary of accomplishments and CR-45 for challenges.

The City was awarded \$1,277,632 in round one CDBG-CV and \$1,001,397 in round three CDBG-CV funds for a total award amount of \$2,279,029. The City was also awarded \$636,693.00 in round one ESG-CV funding, with an additional funding award of \$1,157,575. The \$1,001,397 in round three CDBG-CV funds and additional \$1,157,575 of ESG-CV announced in 2020 was made available during 2021. The total amount of ESG-CV funding expended during the 2021 Program Year was \$288,370. The total amount of CDBG-CV funds expended during the 2021 Program Year was \$284,328.72, making the total CDBG-CV expended as of December 31, 2021 \$1,687,593.27.

Rockford is eligible to apply for Section 108 Loan Guarantee funds up to five times its current approved CDBG entitlement allocation. These funds are available to any organization who submits an eligible project that is underwritten, meets the Section 108 loan requirements, and is ultimately approved by City Council. There were no new Section 108 projects in 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	0%	97%	Census Tracts with 51% or more low income households
City Wide	100%	100%	Non-targeted for Low-Mod Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments**Narrative****City Response:**

In Table 4, the “Actual Percentage of Allocation” is the percentage of all 2021 CDBG and HOME obligations (executed agreements/contracts), regardless of the funding year, associated with actual projects and/or activities (e.g., demolition, housing rehabilitation project, etc.). It does not include project delivery for housing projects/activity. However, it does include project delivery for demolitions.

In 2021, the City obligated a total of \$971,640.25 in CDBG funds, \$962,353.56 of which was obligated on projects/activities located within the CDBG Eligible Area. Therefore, 99% of the City’s CDBG obligations during 2021 were located within the CDBG Eligible Areas. Of that 99%, 7% (\$66,022.33) was obligated in the City’s NRSA.

In 2021, the City received \$12,465.73 in CDBG program income (PI), which was expended on CDBG eligible activities.

In 2021, the City obligated a total of \$56,089.89 in HOME funds, \$30,568.89 of which was obligated on projects/activities located within the CDBG Eligible Area. Therefore, 54% of the City’s HOME obligations during 2021 were located within the CDBG Eligible Area.

During 2021, the City received \$15,456.26 in HOME PI. See Table 7. HOME PI received during a given year is made available to fund projects/activities during the following year. Therefore, the City’s 2022 HOME budget will include this PI of \$15,456.26.

The City received \$254,661.50 in Section 108 income during 2021. These restricted dollars are not eligible to utilize for new projects until the Section 108 obligation has been met.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City Response:

CDBG

The City administers a demolition program, which utilizes various funding sources including CDBG, the City's General Fund, and Illinois Housing Development Authority (IHDA) grants. In 2020, the City applied for and was awarded \$250,000 through IHDA's Strong Communities Program to demolish substandard properties. During 2021, \$100,133.86 was expended; making the total of this grant expended as of December 31, 2021, \$100,133.86. The City applied for and was awarded another \$75,000 IHDA grant to demolish substandard residential properties. The City anticipates funding to be received in 2022. In addition, the City had a \$365,228 demolition budget from the General Fund to assist with demolitions, as well.

Illinois State Statute allows the City to use a "fast track" process to demolish properties, which does not require City ownership. Once a demolition is complete, a lien is recorded on the property for the total cost, plus an administration fee. These liens are rarely paid off, but if the lien is paid off for a CDBG-funded demolition, the funds are receipted as CDBG program income. The City's Legal Department may foreclose upon a lien in limited cases, but usually with a re-use in mind. No real property was acquired using CDBG funds in 2021 by foreclosure or voluntary sale.

The Illinois Housing Development Authority's Single Family Rehabilitation Round 3 Roof Only Grant supplemented the City's CDBG funded housing programs. Approximately \$64,037.13 leveraged seven (7) completed CDBG activities.

The City was awarded \$900,000 through the Illinois Department of Commerce & Economic Opportunity (DCEO). The City expended \$404,913.12 of this grant during 2021. The purpose of the grant is to assist in establishing the Rockford Restaurant and Bar Stabilization Fund, and to distribute sub awards/grants to restaurants and bars, based on merit criteria, for losses (versus the comparable time frame for the baseline year of 2019) of average monthly revenue between April 1 and August 31, 2020.

No publicly owned land or properties were identified to address needs in its 2021 Annual Action Plan, nor was CDBG used to acquire any properties in 2021.

HOME

\$170,237.20 was expended on the eight HOME activities completed by 2021 year end, leveraging \$188,381.32 of private funds. This 111% of leverage was generated through private first mortgage lender financing, other downpayment assistance (such as IHDA and Federal Home Loan Bank of Chicago), closing credits, and owner contributions.

HOME leverage tends to fluctuate from year to year. The leverage in 2021 increased from 2020 and it is anticipated to continue to increase next year for several reasons:

1. The City's homebuyer program generates leverage with every household assisted. In 2022, the City intends to seek additional participating lenders, promote workshops and/or distribute program information via social media outlets more often.
2. Generally a significant amount of leverage is not generated by the City's housing rehabilitation program unless the City received a grant to supplement the City's rehab program, or the City executes agreements at the same time as another housing partner such as NW HomeStart, the Winnebago County Health Department, or another City department. The City will continue to collaborate with housing partners in 2022.
3. Larger rental developments and/or single-family housing developments provide leverage. The City has been working with a developer on a multi-family project that is anticipated to close in 2022. In addition, the City continues to encourage non-profit (potential Community Housing Development Organizations - CHDO) to use CHDO Reserves.

Table 5 demonstrates that the City had a Match contribution of \$39,225 during 2021, and the 2021 HOME Match liability was \$0.

ESG:

The Continuum leverages ESG and ESG CV in a number of ways including other federal, state and local funds. Community Services Block Grants funds are leveraged as match for ESG. Illinois Department of Human Services Homeless prevention funds have been used as gap or deposit funds for ESG and ESG CARES as well as local foundation funds. In addition, federal Treasury Emergency Rental Assistance (ERAP) funds have been used in place of ESG CARES prevention when possible to extend the ability to utilize ESG.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,078,723
2. Match contributed during current Federal fiscal year	\$39,225
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,117,948
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,117,948

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS # 3458	05/11/2021	\$0	\$0	\$0	\$0	\$39,225	\$0	\$39,225

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$13,183	\$15,456	\$0	\$0	\$28,639

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period									
	Total	Minority Business Enterprises				White Non-Hispanic			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic				
Contracts									
Dollar Amount	\$244,296	\$0	\$0	\$39,950	\$0	\$204,346			
Number	8	0	0	1	0	7			
Sub-Contracts									
Number	0	0	0	0	0	0			
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0			
	Total	Women Business Enterprises	Male						
Contracts									
Dollar Amount	\$244,296	\$135,436	\$108,860						
Number	8	5	3						
Sub-Contracts									
Number	0	0	0						
Dollar Amount	\$0	\$0	\$0						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	24	6
Number of households supported through Acquisition of Existing Units	5	2
Total	30	8

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

City Response:

CDBG & HOME:

See Section CR-05 for CDBG and HOME for differences between goals and outcomes. See Section CR-45 for problems encountered in meeting the goals.

ESG:

According to the 2021 Annual Action Plan, the goals were as follows: ESG through essential services, operating/rehab of emergency shelters, and homeless prevention/rapid rehousing, 150 homeless households will receive support, and 45 households will receive rental assistance. These goals for ESG and ESG CV were focused on reducing exposure to COVID through placing non-sheltered persons and persons who had to leave shelters due to COVID related capacity restrictions into non-congregate shelter (hotels). The City also utilized these funds to stabilize households through rental assistance utilizing both prevention and rapid rehousing. 94 households were placed in non-congregate shelter until they could be moved into other permanent housing including use of Emergency Housing Vouchers (EHV) and mainstream vouchers, as well as other forms of rental assistance. 85% of those who entered non-congregate shelter transitioned to permanent housing. Of the remaining 15%, most transitioned back into shelter as capacity increased or census decreased. 35 households were housed with ESG Prevention and 80 households with rapid rehousing, far exceeding the City's target of 45 households. 47 households were also assisted through outreach services.

Discuss how these outcomes will impact future annual action plans.

City Response:

See Section CR-45 for CDBG and HOME.

ESG:

Utilizing these funds for non-congregate shelter provided the City with an opportunity to recognize that this method of housing could result in good permanent housing options. In addition, the opportunity to increase outreach demonstrated to City staff how valuable more consistent outreach could be as it resulted in a number of unsheltered persons entering services and housing. The City plans to continue to support non-congregate shelter, outreach and rapid rehousing moving forward.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	2
Low-income	3	4
Moderate-income	2	2
Total	7	8

Table 13 – Number of Households Served

Narrative Information

City Response:

The City is required, as part of the CAPER, to address worst-case needs relevant to renters and rent burden. Worst-case needs are low-income (at or below 50% of the Area Median Income) renters who are not receiving rent subsidies and are paying more than half of their income on rent and/or living in severely inadequate housing. In 2021, the City assisted low-income renters and addressed inadequate housing as follows:

- ESG: Assisted homeless individuals in need of housing. This included subsidizing decent housing.
- HOME: Low-income renters could apply to the City's Homebuyer Assistance Program.
- CDBG: Job creation through economic development activities and the demolition of blighted and unsafe homes.

See TABLE 13 Supplemental Breakdown below. It provides additional details regarding income levels as it relates to homeownership and/or rental activities. Based on the City's program design, all HOME and CDBG activities meet the Section 215 requirements.

TABLE 13 Supplemental Breakdown

Number of Households Served	CDBG Actual Homeownership Households	CDBG Actual Rental Households	HOME Actual Homeownership Households	HOME Actual Rental Households	ESG Actual Rental Households	ESG-CV CARES Act Rental Households
Extremely Low-income (30% AMI)	2	0	2	0	0	116
Low-income (50% AMI)	3	0	4	0	0	0
Moderate-income (80% AMI)	2	0	2	0	0	0
Total	7	0	8	0	0	116

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City Response:

Homeless outreach to unsheltered person greatly increased throughout 2021. In November 2020, the City used ESG funds to hire a full-time outreach worker who spends most of their time doing street outreach or providing inreach to people at other agencies. Prior to this, the City tried to do outreach once a week versus daily. In addition, the City added nighttime street outreach at that time, having groups go out monthly to seek out newly homeless individuals and assess their needs. The City learned that once a month was not enough and changed it to twice a month during 2021. Moving into 2022, the City will increase out nighttime outreach and have groups going out once per week in addition to daily outreach. The City has found these changes to be helpful in gaining the trust of those living on the streets, have improved the City's ability to verify homeless status to ensure eligibility for homeless program (COC/ESG funded programs along with specialized HUD housing vouchers), and has made it easier to link clients with housing resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

City Response:

Through ESG/ESG-CV funding, the City was able to address the shortage of emergency shelter beds by providing non-congregate (hotel/motel) options to people who would have otherwise remained unsheltered. While in the hotels, case management is provided to the participants to link them with needed resources and permanent housing options.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

City Response:

The Health & Human Services Department serves as the Coordinated Entry System (CES) provider for Rockford's Continuum of Care. Through this work, CES works extensively with the many low-income persons and systems that serve them. CES works closely with the local mental health facilities and health care systems. The Department has a contract with the child welfare system and works closely with youth exiting the foster care system who are likely to become homeless. Through the City's participation in the local CoC, strong partnerships were made with other local social services agencies, schools, community healthcare providers, housing providers, and employment agencies. The City is able to use these partnerships to link homeless clients with the services that they need to move forward and be successful.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

City Response:

For chronically homeless individuals and veterans, the City has long had the goal of housing them within 30 days of identification (45 days for a maximum). The City has implemented the same goals (no more than 45 days) for youth and families experiencing homelessness. For single adults, that will be the final goal also, but with that being our largest population at this time-the City continues to work on reducing the amount of time people are homeless. The City wants to get individuals and families housed and off the streets as soon as possible and connected to any services that they might need. Most families that are involved in the ESG programs have case management provided by housing advocates which intends to make the transition into permanent housing easier for them and provides ongoing follow up to help stabilize the situation and prevent them from losing their housing and becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

City Response:

The Rockford Housing Authority owns and operates more than 1200 public housing units within the city of Rockford, and administers more than 1700 Housing Choice Vouchers. Most recently, disposing of 418 public housing units through HUD's Section 18 process, providing tenant protection vouchers to those displaced that were not transferred to alternate subsidized housing facilities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

City Response:

The Rockford Housing Authority offers the Family Self Sufficiency (FSS) Program, which is a voluntary program that assists individuals in RHA public housing and/or in the Housing Choice Voucher program to gain economic independence. Participants are assisted in establishing an escrow account where savings are set aside to be used towards accomplishing their goals. A portion of the amount paid in rent is placed into this account. Upon successful graduation from the program, the savings are cashed out for the participant's use in achieving their final goals, which may include buying a home. RHA proudly served more than 130 families through the FSS program in 2021.

Actions taken to provide assistance to troubled PHAs

City Response:

The Rockford Housing Authority is not a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City Response:

City of Rockford:

In 2020, the City began two major projects to ease the burden placed on property owners as a result of necessary code enforcement. During 2021, the City continued with its efforts to implement these projects. First, the City undertook the project of implementing a digital plan review process via the software ProjectDox. ProjectDox is a system that allows simultaneous review of building plans submitted to the Construction Services department for review. These plans are required for major renovations and rebuilds of commercial and multi-unit housing structures. By implementing this software, the City hopes to increase availability and decrease turnaround time on the average drawing submission. It also creates a cost savings to the person submitting the drawings to the City. Prior to the digitization of the system, an applicant would have to submit paper copies of their drawings in triplicate, incurring heavy paper costs and labor hours for transport. ProjectDox was available to constituents during 2021.

Additionally, the City continued to review its adopted building codes and the affiliated amendments. The purpose of this project is threefold: 1) Update existing codes to existing building professional standards; 2) Eliminate multiple amending ordinances which contradict existing codes; and 3) Streamline the various building codes to be as clear as possible for the reader. The City subscribes to the International Code Council's (ICC) method of denoting building codes. The last time that a code update occurred was in 2015. Since then, there have been multiple amendments to the codes located in different places among the City's various ordinances. The primary goal of the project is to adopt the ICC's 2021 Codes, but in doing that the City's personnel hope to streamline the existing codes and clarify some confusing language. The City has completed proposed amendments and anticipates final approval through City Council during 2022.

Rockford Housing Authority:

The Rockford Housing Authority (RHA) is committed to ensuring equality and opportunity to those seeking affordable housing, and that no one encounters discrimination or unconscious bias when inquiring on housing-related matters. By reviewing and updating current training platforms

for all staff on diversity, equity, and inclusion, while affirmatively furthering fair housing. RHA continues to partner with Prairie State Legal to host “Fair Housing” sessions for RHA residents, landlords, staff, and community members.

During 2021, RHA continued to host LifeForce Development Institute (LDI) classroom sessions, through RHA’s “Launch My Future” initiative. RHA is proud to support and recommend the Lifeforce Development Institute’s Job/Career Readiness Skills-based training to both RHA Clients and Residents. The LDI Curriculum addresses the foundational skill gap in the workforce with a 12-week, handson learning program covering Job/Career Readiness Skills meeting the community’s workforce goals.

This Program includes:

- All Materials used in the Classroom
- Light Breakfast & Snacks
- Transportation within 7 Miles
- Section three Self Certification
- Professional Development Mentor
- Job Shadowing
- Guaranteed enrollment in the RHA Financial Wellness Institute
- Finding Resources to help with barriers such as:
 - Childcare
 - Criminal Record
 - No high school diploma or GED
 - No transportation
 - Gaps in employment
 - Housing or Homeless issues
 - Long-term welfare recipient
 - Job search skills
 - Domestic violence
 - Drug and/or alcohol abuse

During 2020, RHA created and implemented a very Section III program, and training. Today, this award-winning program, continues to partner with local manufactures, unions, and service providers, Section III qualified residents, and community members alike, have access to local jobs and training courses, through RHA’s web-based portal.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City Response:

The City of Rockford has taken the following actions in 2021 to address obstacles to meeting the underserved needs in the community:

- Provided HOME and CDBG funds for rehabilitation of owner-occupied housing units, owned by low-moderate income households. These programs address code violations, as well as accessibility issues.
- Continued to address foreclosed and abandoned housing issues through use of a Vacant and Foreclosed Property Registry, in addition to a demolition program, funded by CDBG, Illinois Housing Development Authority (IHDA) grants, and the City's General Funds.
- The City continued to expend CDBG-CV funds, which was used to support micro-enterprise businesses that were impacted by the COVID-19 pandemic.
- In 2021, the City applied for and received a \$75,000 Strong Communities Program grant from IHDA to leverage the existing demolition program. Grant agreements will be executed in 2022.
- In 2021, the City continued to expend IHDA Single-Family Rehab-Roof program dollars, leveraging existing federal housing rehabilitation programs. The grant expires on December 31, 2022.
- The City continues to offer a Mow-to-Own program that allows adjacent property owners to acquire City-owned vacant lots through a maintenance program. In 2021, two Mow to Own Properties were transferred to adjacent neighbors after fulfillment of the two-year maintenance agreements.
- Region 1 Planning Council (RPC) operates the Northern Illinois Land Bank Authority, which includes the City of Rockford as a voting member. In 2021, the City continued to support the efforts of RPC.
- RPC also serves as the Agent for the Winnebago County Trustee and has holds online auctions of properties. The majority of these homes will require rehabilitation work and additional investment. The trustee agent estimates that the value of these properties will be about 4x the sales price after the rehab is complete.

Health & Human Services in regards to ESG:

One barrier to affordable housing that has been identified is lack of documentation. Often times for affordable housing providers, families must provide photo identifications, social security cards, and birth certificates. ESG & ESG-CV funded staff include this as part of their services, to ensure families have all the needed documents so that they can apply for affordable housing options. The City also helps the underserved to apply for mainstream services such as SNAP or Medicaid benefits and services through the local Workforce Connection.

Rockford Housing Authority in regards to public housing:

The Rockford Housing Authority is a proud recipient of the “Jobs Plus” grant in 2021. The Jobs Plus Initiative is a free initiative aimed to help people gain higher wages and increase their income without increasing their rent – with the goal of reaching a self-sufficient living wage. The initiative will provide an employment specialist that will work one-on-one to help people reach their employment goals. In addition, the Employment Specialist will be able to provide: Employment counseling, employer linkages, job placement, and access to FREE education and training dollars for advancing their education.

Residents enrolled in Jobs Plus Initiative receive the added benefit of being eligible for the Jobs Plus Earned Income Disregard (JPEID). The JPEID benefits the resident in that it will disregard any income accumulated for up to 48 months after entering the initiative, meaning any earned income from the time of enrollment in Jobs Plus will not count toward rental certifications.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

City Response:

All of the City’s federally funded housing programs comply with the lead-based paint requirements. Community & Economic Development housing rehabilitation and homebuyer applicants receive proper notices, and properly certified people perform risk assessments, paint testing, lead hazard reduction and post project lead clearances. The City’s Rehabilitation Construction Specialist has an Illinois Department of Public Health Lead Risk Assessors License. Therefore, all required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications. Through the Health and Human Services Rapid Rehousing program, every home is inspected for lead-based paint hazards. New tenants are given proper lead-based paint notices, if the unit was built before 1978. In addition, other non-ESG housing programs administered through Health and Human Services conduct lead based paint screenings, as well.

In addition, the City has an agreement with the Winnebago County Health Department to assist with lead inspections and testing when needed. This agreement allowed experienced and licensed Health Department staff to provide these required lead-related services to the City during periods of staff transition, vacations, sick time, or workflow scheduling issues. See CR-05 for the number of housing units assisted.

Winnebago County Health Department regarding lead paint hazards:

The Winnebago County Health Department’s (WCHD) lead program works to prevent and respond to cases of childhood lead poisoning. The WCHD acts as a delegate agency for the Illinois Department of Public Health, providing case management and lead based paint risk assessments

for families affected by childhood lead poisoning. The WCHD also enforces the Illinois Lead Poisoning Prevention Code, holding property owners accountable to correct lead-based paint hazards in homes where these families live.

Additionally, the WCHD manages the “Creating Lead Safe Rockford” (CLSR) grant program funded by the Department of Housing and Urban Development (HUD) currently available to identify and correct lead hazards in qualifying households. CLSR is also able to provide a Healthy Homes Assessment, with possible remediation in qualifying households. Owner-occupied homes, rental units, and vacant properties may qualify for the CLSR program. Funds are intended to correct lead-based paint hazards and perform limited healthy homes interventions. In 2019, the WCHD was awarded more than \$3.4 million to continue the program through 2023.

In 2021, the WCHD’s lead program completed a total of 31 lead-based paint inspections/risk assessments, provided financial assistance to mitigate 31 homes, and provided case management to families of 133 children with elevated blood lead levels.

Rockford Housing Authority regarding lead paint hazards in public housing:

The Rockford Housing Authority conducts a “lead applicability review” of all projects prior to redevelopment, and reports all findings in accordance with HUD’s Annual Lead-Based paint Activity Report (2577-0090). Any target housing unit constructed prior to 1978 is assessed for lead paint hazards, and projects are completed in compliance with HUD’s Lead Safe Housing Rules and applicable standards. All lead maintenance staff are currently hold EPA lead-based paint certifications.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

City Response:

In 2021, the City of Rockford continued to utilize its CDBG-CV funds to support microenterprise and sole proprietor businesses during the COVID-19 pandemic. These funds directly assisted these business owners who were unable to access financial relief through existing resources. Funds were used to provide short-term working capital assistance to mitigate the loss of revenue resulting from the COVID-19 pandemic.

ESG & ESG-CV was able to assist some poverty-level families within Homeless Prevention program ensuring that families can remain housed when facing evictions. ESG program staff partner with other programs at the Community Action Agency to ensure those living in poverty have access to other program that can assist them. This would include utility assistance, rental assistance, scholarships, training programs, and other emergency programs.

Rockford Housing Authority regarding actions taken to reduce the number of poverty-level families in public housing: RHA has a very robust, FSS, Ross, and RSS, and Section III, Jobs Plus, and LDI program. Through these programs, RHA partners with sixty-one community agencies to deliver services and educational programming to RHA residents. Through these programs, RHA is able to provide residents, and community members alike, with individual needs being addressed.

1. Employment-Related Service: RHA offers employment-related services to residents with a range of employment needs. This includes services such as work-readiness training, employer linkages, financial counseling, educational advancement, job placement, and employment counseling.
2. Financial incentives: Targeted residents enrolled in Jobs Plus will be granted a 100 percent income disregard that will remain in place for up to 48 months.
3. Community support for work: RHA Jobs Plus services and financial incentives to all targeted residents in a development. The goal is to saturate communities with work-related messages and to create a culture of work.

The Rockford Housing Authority has an award winning Section III program targeting employment opportunities for those that are low & very low-income. Partnering with local manufactures, unions, and service provider's, Section III qualified resident's, and community members alike, have access to local jobs and training courses, through RHA's web-based portal, and partnerships, RHA has not only met HUD expectations for employing those within the targeted income levels, but has far exceeded the required percentages.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City Response:

To effectively implement the Five-Year Consolidated Plan, the City needs to collaborate with a variety of agencies located in the City of Rockford and in Winnebago County. Coordination and collaboration between agencies is important to ensuring that the priorities identified in the Five-Year Consolidated Plan and Annual Action Plans within the City are adequately addressed. Listed below are some key agencies and additional resources that helped to develop institutional support.

Public Institutions –

- Opportunities to collaborate with other partners on housing rehabilitation programs continued to be limited in 2021 as agency resources were prioritized to address the impact of COVID-19 on the community. The City's CEDD staff will continue to seek ways to partner and leverage available resources with such agencies as the Winnebago County Health Department's (WCHD) Lead Safe Program and the City's Weatherization program, run through the Health and Human Services Department.
- In early 2019, the City of Rockford signed an intergovernmental agreement with the City of Belvidere, and Winnebago and Boone Counties to establish the Northern Illinois Land Bank Authority (NILBA). The NILBA is operated by the Region 1 Planning Council (RPC).
- RPC was also appointed as the agent for the Winnebago County Trustee in late 2019. As a result, changes have been made to the trustee program, which include funding for maintenance, interest dollars reinvested in local properties, a modernized sales system to sell these trustee-owned properties, and municipal input on Trustee property sales.
- In 2021, the City's Neighborhood Specialist continued to facilitate networks of neighborhood associations, build capacity of organizations and community leaders, and strategize neighborhood level plans that align efforts of community organization and stakeholders with City programs. Planned programming and outreach were again limited in 2021 due to the pandemic, however, the Neighborhood Specialist continued to engage neighborhood leaders, residents and other community partners through virtual communication methods. Some highlights include the following:
 - Developing and launching Connect Rockford to provide the framework to help neighbors feel consistently supported, cared for, seen, and heard.
 - Door to Door outreach for over 17 projects and/or events
 - Participated in Cherry Valley Elementary Mobile Block Party and Nashold Fall Festival.
 - Assisted four Neighborhoods holding special events.
 - Participated as a Leader/Member for various organizations such as Rockford Area Habitat for Humanity, Alignment USA Team Leaders Cohort, National leaders Network for Socially Connected Communities.
- The City is utilizing the Neighborhood Revitalization Strategy to determine geographic priorities for community development and housing programs, depending upon the type of neighborhood (Strong, Middle, or Emerging), and the program type (i.e., homeownership, rehabilitation, economic development). This strategy was used to determine potential properties for a demolition grant application through IHDA in early 2021.
- The City's Community and Economic Development Department staff continues to seek out and apply for additional grants to partner and complement the CPD grants. In 2021, the City was awarded \$75,000 in an Illinois Housing Development Authority grant to assist with residential demolitions.
- The City's Health & Human Services Department is constantly analyzing the inflow of homelessness into the Coordinated Entry System trying to determine where the homeless population is coming from, what types of causes are bringing them into homelessness, and what type of housing or services are needed to alleviate their homeless situation and reduce the City's overall homeless population. The Department continues to work with Community Solutions/Built for Zero technical advisors to reach the federal benchmarks and

continue to build a better system for ending homelessness. Late in 2021, the department started to meet with other stakeholders around a gap in services around mental health services for the homeless population. The City found this to be a huge gap in the homeless structure and has been working with other City departments including Police, Fire, and Code Enforcement in addition to community partners such as the City's main provider of mental health services, Rockford's community health organization, and Rockford's local Township office. This group is looking for ways to bridge these gaps, get the most vulnerable and mentally ill persons off the streets and successfully housed with wrap around services so that they can be successful and not return to the streets.

- The Rockford Housing Authority continues the utilization of its Section 3 platform that includes contractor and business partnerships. RHA has developed an education, training, and job readiness program that allows contractors and businesses alike, to post and advertise job opportunities through RHA's Section 3 portal. Utilizing this portal, Section 3 qualified residents can apply for open positions and receive on the job training and education.
- RHA changed their approach to affordable housing. RHA focuses on the success of their residents, and provides the necessary tools for individuals and families to obtain and maintain self-sufficiency. RHA partners with local agencies to assist with support services to overcome barriers, and provide opportunities that would not have been otherwise available.

Private Industry –

- The City continues to partner with financial institutions who provide first-time mortgage financing for homebuyers who are interested in using the City's homebuyer assistance program funds.
- In 2021, the City's Community and Economic Development Director and Economic Development and Diversity Procurement Coordinator met with many local and state partners and organizations to discuss the impact of COVID-19 on local businesses. They worked together to identify and distribute available resources and information to assist businesses in making decisions during the Covid pandemic.
- The City continued to meet with local business districts to provide additional resources and assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City Response:

Still addressing the COVID-19 pandemic, the City continued to ensure that residents had access to information and available resources to assist with housing, health and safety concerns. As additional information became available from the Winnebago County Health Department and other financial assistance programs, the City's Neighborhood Specialist consistently communicated with her contact list of over 100 neighborhood groups to ensure that residents across the City was made aware of housing and support services resources. The City also communicated available resources through its website and social media accounts.

The City's Health & Human Services Department works with many private housing providers through the various rental assistance programs and continue to connect with new owners. The department has a long history of working with the local Public Housing agencies-Rockford Housing Authority, Winnebago County Housing Authority/NIREACH (who also covers Boone and Stephenson Counties), and DeKalb Housing Authority. They have partnered for several years with the FUP & VASH vouchers but recently have also received both Mainstream Vouchers and Emergency Housing Vouchers. Through the CES, homeless clients are assisted in completing these applications, helped to get the needed documents.

RHA currently has over 40 Memorandums of Understanding's in place with community and governmental agencies. Collaboration between these agencies, and the City's Health and Human Services Department allowed RHA to assist families to secure financial assistance with utilities, rent, and provide nutritional meals to elderly and disabled families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

City Response:

The City's Analysis of Impediments to Fair Housing Choice completed for the 2020-2024 Consolidated Plan identified the following impediments to fair housing in Rockford: Fair Housing Education and Outreach, Need for Decent Safe and Affordable Rental Housing, Lack of Affordable Homeownership Opportunities, Need for Accessible Housing Units that are for Sale or Rent and Economic Issues that affect Fair Housing Choice.

Actions Taken to Address Fair Housing Impediments in 2021:

- The City continues to promote fair housing literature and information through its website, as well as make it available in the Community & Economic Development Department lobby.
- The City continued to offer a homebuyer assistance program, which provides assistance to income eligible individuals for the purchase of a home located anywhere within the City municipal boundaries. This program includes individuals who purchase homes through the Rockford Area Habitat for Humanity. All homebuyer participants are required to take a housing counseling class, which is provided by NW HomeStart.
- The City provided a Certificate of Consistency with the Consolidated Plan for various affordable housing developments that applied for IHDA Low Income Housing Tax Credit funds to support their projects.

- The City Council approved \$800,000 to fund a multi-family development (64 units). The award will take place during 2022.
- The City utilized General Funds to support a Citywide Code Enforcement program to identify buildings and properties that have code violations.
- The City continues to offer housing rehabilitation programs to low-moderate income households, including both seniors and those individuals with disabilities. Of the 15 homeowners/homebuyers assisted, seven were elderly (28%).
- The CDBG-CV funds were used to assist microenterprise and sole proprietor businesses who were impacted by COVID-19.
- Economic development staff continue to actively recruit new businesses who can provide additional employment opportunities and work with existing businesses who may need assistance in order to expand their operations.
- The Rockford Housing Authority (RHA) affordable housing developments are distributed across several neighborhoods. However, Housing Choice Vouchers are more concentrated in low opportunity areas. There are some neighborhoods in which there are very few landlords that accept Housing Choice Vouchers or where there are very few affordable rentals available, thereby limiting the housing choices. Through the Move To Work award, RHA will provide landlord incentives to attract landlords with homes within opportunity areas to participate in the HCV program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City Response:

In 2021, the City of Rockford continued its efforts to encourage the use of Minority and Women Business Enterprises (MBEs/WBEs). Outreach activities included the following:

- The promotion and encouragement of minority and women-owned businesses and their participation in the City's procurement process as general contractors, subcontractors, and suppliers of goods and services.
- The City's purchasing staff continued to seek quotes under \$25,000 from Minority- and Women- Owned Businesses that are certified as MBEs/WBEs by the City's Contract and Grant Compliance Officer.
- Businesses certified as MBEs and WBEs are on the City's website for internal purchasers and for the community-at-large to recruit MBEs and WBEs for contracting, subcontracting, products, and services. New MBEs and WBEs are added to this list after the City approves an application that the business owner submits.
- Continued networking with local, state, federal, private agencies, and Rockford Public School District 205, reporting on bid opportunities and organizations to enhance the contractual opportunities for minority and women business development.
- Administered the Procurement Policy approved by City Council that encourages the use of minority- and women-owned businesses in the City's procurement efforts.

The City of Rockford maintains a process for certifying business as MBEs/WBEs, and recognizes certifications from the Illinois Department of Transportation, Illinois Central Management Services, and the City of Chicago as part of this process. As part of bid requirements, each bidder on contracts or commodity purchases and for all road and building construction projects is required to identify each MBE and WBE subcontractor they will use on the contract, including the estimated dollar amount of the subcontract and the percentage to total bid that will be awarded to MBE and WBE subcontractors.

- Tracked MBE/WBE participation of total City of Rockford prime contracts spent in construction services and related supplies during 2021 was \$580,108, representing 67% of total dollars, to MBE/WBE certified businesses. The tracked funds include any contracts awarded by City Council for construction services or materials contracts with a value of over \$25,000.

Events and meetings were limited due to COVID 19 restrictions. However, the City continued to engage with the following businesses: Northwestern Illinois Building Trades, RAMM (Rockford Association for Minority Management), SWIFTT (South West Ideas for Today and Tomorrow), Illinois Tollway Technical Assistance, SBDC (Illinois Small Business Development Center), and the Rockford Regional Hispanic Chamber of Commerce.

Since 2014, the City of Rockford has utilized the LCPtracker System for general contractors and subcontractors to report their certified payrolls for HUD, CDBG, EPA, and other federal government projects that need to report wages under the Davis Bacon Act regulations. In 2020, the State of Illinois implemented an online portal for the tracking of Illinois prevailing wage jobs.

Long-Term Monitoring and Compliance

Monitoring of the CDBG and HOME programs is carried out primarily by the Community Development Compliance staff, with assistance from other Neighborhood Development, Economic Development, Legal, Human Services and Finance staff of the City of Rockford. The level and frequency of monitoring is determined by the specific program or development agreement. Due diligence is conducted by various staff members before any funds are disbursed. HOME and CDBG activities are monitored by assigned staff to ensure that all projects meet housing code compliance and program compliance. Funding for the activities was disbursed incrementally, and each disbursement request was reviewed by a Housing Rehabilitation Specialist to ensure that the federal funds were adjudicated properly, per the program and agreement. Once the rehabilitation was complete and all activity funds had been disbursed, compliance and monitoring of the agreement was the responsibility of the Compliance unit. The Community Development Grants Compliance Supervisor ensured that all occupancy, maintenance, and other requirements for the rehabilitation programs were met. The Compliance staff also monitored IDIS reports on a weekly basis to ensure that funds were being expended in a timely manner. Post-completion monitoring also included reviews of annual reports submitted for rental projects.

In 2021, Neighborhood Development staff continued to make appropriate revisions to program policy and procedures. HOME and CDBG long-term compliance is monitored by the Community Development Compliance Department through a set of spreadsheets and calendar tickler reminders on applicable projects. The City requires all homeowners who receive CDBG or HOME funds to list the City as a loss payee, so that the City is notified if insurance policies are cancelled. In addition, each year a privacy notice is sent out to each homeowner who is still within the term of affordability. This insures notification if a CDBG/HOME participant no longer lives at the property as their primary residence.

Human Services housing staff ensure that the federal funds are being allocated properly, per the program regulations. Once responses to the City Request for Proposal are received, housing staff review the applications and ensure that all applications meet the HUD regulation standard. The applications are then reviewed by a committee comprised of housing staff and Continuum of Care (CoC) members. A recommendation is

then made to the CoC Board. Following CoC Board review, a formal recommendation is made to City Council. ESG recipient costs are scrutinized monthly by both program and fiscal staff to ensure appropriate, eligible expenditures are being made. In addition, monitoring of projects is conducted annually with year one being a full review and year two being a desk review. However, during 2020, all monitoring was desktop due to COVID. The city utilizes the HUD monitoring guides as templates for monitoring sub recipients. Sub recipients receive written feedback consistently throughout the process and at the end of monitoring. They are provided technical assistance to help them overcome any monitoring deficiencies.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

City Response:

A public notice regarding availability of the 2021 CAPER for public review and comment was published in the Rockford Register Star on May 9, 2022. See attachment, "City of Rockford 2021 CAPER - Citizen Participation" for proof of publication. Community service and housing providers were directly emailed a copy of the public notice.

Copies of the CAPER draft were available on the City of Rockford website (www.rockfordil.gov) and at the following locations:

- The City of Rockford's Community & Economic Development Department (425 East State Street)
- The City of Rockford's Health & Human Services Department (612 N Church Street)
- Three branches of the Rockford Public Library, and the (6685 East State Street, 1238 South Winnebago Street, 214 North Church Street)
- The Rockford Housing Authority Administration (223 South Winnebago Street).

The CAPER draft was available for public comment from May 10, 2022 through May 24, 2022. This meets the 15-day requirement of 24 CFR Part 91.105(d).

No comments were received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City Response:

The City's 2020-2024 Consolidated Plan identified six priorities: Housing, Homeless, Other Special Needs, Community Development, Economic Development and Administration/Planning/Management. All of these strategies are identified as a high priority, except for Other Special Needs, which is considered a low priority. These priorities have not changed and are not expected to change during the immediate future.

Throughout 2021, some challenges encountered while administering the City's housing programs included but were not limited to the following:

- The COVID-19 pandemic infected contractors, sub-contractors, and/or homeowners delaying the process for housing rehabilitation programs. In addition, the cost of construction materials continue to fluctuate and are often on backorder.
- Combining other funding sources with the City's CPD program funding requires additional time to underwrite and assist homeowners through local rehabilitation programs. There tends to be more requirements for the homeowners to meet. City staff must document income two ways, one way for the CPD program and another for the other funding source. Separate bidding, agreements, and reporting systems are generally required. In addition, delays may occur because the other funding agencies require review and approval before moving forward.
- The Environmental Review process requires the City to consult with the Illinois Historic Preservation Agency (IHPA) State Historic Preservation Office (SHPO). Although regulations allow for the City to proceed after 30 days without a response from the SHPO. The statewide financing agency, one of the City's funders for the housing rehabilitation program did not. Unfortunately, the SHPO had delays up to 60 days for responses during 2021.
- 78% of the homes in Rockford were built before 1978. The threshold for addressing lead based paint has not changed since the inception of the lead based paint regulations. Full abatement is required for hard costs exceeding \$25,000. It is difficult to bring older housing stock up to code for less than that.
- The cost of rehabilitation on older housing stock can easily exceed \$25,000. Add the cost of lead abatement, and you can easily spend more than the fair market value of the property.
- Some populations that the City serves found it difficult to apply for funding online.
- During 2021, the City denied over 75% of the housing rehabilitation applicants due to the homeowners not meeting requirements explained in the marketing materials. Some denials reasons included, but were not limited to the following: people applying when they

- lived outside of the program limits, people not willing to provide the supporting documentation to demonstrate that they qualify for assistance, people withdrawing for reasons unknown, being located in a flood zone, people applying for multi-family buildings when the program is for single family detached homes, and people having open loans with the City and or other agencies that are providing funds.
- CDBG-CV funded the City's microenterprise program. Small businesses are often homebased making it difficult document eligible working capital expenses.

The City continuously looks for ways to administer programming more efficiently. Therefore, the City will continue to do the following:

- Apply for competitive grants to supplement its CPD funds for local programming.
- Collaborate with other agencies serving the same populations
- In 2021, the City implemented Neighborly, a new software system to streamline the application process and reporting. City staff will continue to become more efficient as they familiarize themselves with the system. In addition, City staff will utilize Neighborly support to ensure that Neighborly is being used to its fullest capacity.
- The City provided alternatives for populations having a difficult time submitting applications online. However, City staff may implement more alternatives such as providing how to videos, etc.
- Encourage contractors to become lead certified/licensed contractors, and therefore, increasing the number of contractors bidding on rehabilitation activities.
- Research ways to implement a fee to avoid frivolous applications.
- Enhance marketing to ensure homeowners understand the program requirements.
- Ensuring that one of the qualifications for a Microenterprise Business to qualify, the business must be housed in a physical brick and mortar commercial location.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

City Response:

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

City Response:

The City of Rockford has one HOME funded rental development that requires on-site inspections. Bridge Rockford Alliance owns 533 Fisher. On-site inspections take place every three (3) years. The next inspection was required to take place during January 2021. However, a pandemic waiver allowed for this inspection to be postponed until 2022.

The CR-40 details long term monitoring for rental developments. Although an inspection was not required during 2021, the owner certified that the property meets local code with their annual report submission. The annual report included, but was not limited to the development proforma documenting continued viability of the project, tenant incomes, and rents.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

City Response:

24 CFR Part 92.351(b), requires the City to have procedures to establish and oversee a minority outreach program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all HOME funded contracts. The City has a Contract & Grant Compliance Officer and an ED & Diversity Procurement Coordinator (ED Coordinator) to ensure these requirements are met. See Section CR-40 for minority business outreach efforts, regardless of funding source, completed by the ED Coordinator during 2021.

In addition to the ED Coordinator efforts, the City also has an affirmative marketing policy for City staff, sub-recipients, developers, owners, and

sponsors to follow for marketing and minority outreach. It includes a reference to the City's Minority and Women Business Enterprise Procurement Policy that was revised and approved by City Council as ordinance 2019-155-O on July 3, 2019. It states the following:

Statement of Policy: The City of Rockford is committed to ensuring nondiscrimination in the award of City contracts and the participation of certified Minority and Women Business Enterprises (MWBEs) in its procurement of commodities and services. The City will work to remove barriers to the full participation of MWBEs in the award of such contracts by taking a proactive role in facilitating the development and certification of such businesses and enforcing compliance with all local, state, and federal nondiscrimination and equal employment opportunities statutes, as well as this policy.

Policy Objectives: To ensure full implementation of and compliance with this policy, the City will:

- A. Establish a local program for certifying minority – and women-owned business enterprises as those entities are defined in this policy.
- B. Establish proactive policies and procedures that promote full participation by MWBEs in bidding on all City procurement offerings and requests for proposals, including procedures to identify and mitigate or eliminate obstacles to MWBE participation.
- C. Establish and enforce procurement policies and procedures that support participation in City procurement offerings by business entities whose subcontracting practices are non-discriminatory.
- D. Establish annual MWBE utilization goals commencing one (1) year from the adoption of this policy, based upon data collected in previous years(s). These goals shall be aspirational and shall serve only as a measure of the effectiveness of this Policy; goals shall not be imposed upon any individual contract or subcontract.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

City Response:

HOME Program Income (PI) received during 2020 is required to be obligated prior to 2021 HOME Entitlement. 2020 HOME PI in the amount of \$7,742.50 was not obligated to a HOME activity within the 2020 Program Year. HOME PI received during 2021 totaled \$15,456.26 and is anticipated to be obligated to an activity prior to 2021 HOME Entitlement being obligated. Therefore, the number of projects and owner or

tenant characteristics for HOME PI are not yet known.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

City Response:

In addition to actions mentioned under Section CR-35 (actions taken to overcome the effects of any impediments in the AI), City staff, developers, and subrecipients follow the City's Affirmatively Further Fair Housing Marketing & Minority Outreach Guidelines and Requirements when marketing affordable housing programs and/or projects. Besides providing a list of all the protected classes as mentioned in federal and state law, the guidance addresses marketing and monitoring. This includes, but is not limited to providing access to the Equal Housing Opportunity logo required for marketing materials, referencing the City's Minority and Women Business Enterprise Procurement Policy, and providing additional resources.

According to the US Census Bureau 2020 American Community Survey 1-Year Estimates, Rockford's racial demographics consists of approximately 70.4% White, and 25.3% Black. Approximately, 18.3% of the Rockford population is Hispanic or Latino (of any race). See Section CR-10 for Racial and Ethnic composition of families assisted through the HOME and CDBG program. Comparatively, of households assisted through the CDBG program, approximately 71% were white, and 29% were Black/African American. Approximately, 14% of households were Hispanic or Latino (of any race). Comparatively, of households assisted through the HOME program, approximately 50% were Black/African American, and 50% were White.

In 2021, City staff participated in the Housing Partnership Group monthly meetings and events facilitated by NW HomeStart, a local HUD certified housing counseling agency and Neighborworks affiliate. This group of local neighborhood and housing non-profits and government agencies meet monthly to share program updates, provide referrals, and discuss how to foster and maintain affordable housing.

Rockford Housing Authority in regards to public housing:

Due to the insufficient affordable housing to meet the demand, residents face limited choices when locating and securing housing. There is a need for more permanent supportive housing for homeless individuals, as well as more housing for extremely low income, low income, and moderate-income residents. Because of this, RHA through its non-profit, Bridge Rockford, has drafted a redevelopment plan that will provide more than 100 homes, within opportunity areas over the next several years. To date, Bridge Rockford Alliance has secured four homes and is in

the midst of rehabbing these homes. Once completed, these homes will become Projected Based (PBV) homes for those who are in need of affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		

Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Qualitative Efforts - Number of Activities by Program		CDBG	HOME	ESG	HOPWA
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		
Other.	0	0	0		

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative**City Response:**

During 2021, Section 3 was not applicable for any of the CPD funding awards. However, a multi-family rental development, in which Section 3 will be applicable, is anticipated to close during 2022.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCKFORD
Organizational DUNS Number	136666174
UEI	
EIN/TIN Number	366006082
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Anqunette
Middle Name	
Last Name	Parham
Suffix	
Title	Executive Director, Human Services

ESG Contact Address

Street Address 1	425 E. State Street
Street Address 2	
City	Rockford
State	IL
ZIP Code	-
Phone Number	7793487509
Extension	
Fax Number	

Email Address	Anqunette.Parham@rockfordil.gov
<u>ESG Secondary Contact</u>	
Prefix	Ms
First Name	Jennifer
Last Name	Jaeger
Suffix	
Title	Community Services Director
Phone Number	7793487565
Extension	
Email Address	Jennifer.Jaeger@rockfordil.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2021
Program Year End Date	12/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SHELTER CARE MINISTRIES, INC.

City: Rockford

State: IL

Zip Code: 61103, 6811

DUNS Number: 609264098

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Institute for Community Alliances

City: Rockford

State: IL

Zip Code: 61103, 6802

DUNS Number: 149341732

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29000

Subrecipient or Contractor Name: Remedies Renewing Lives

City: Rockford

State: IL

Zip Code: 61108, 2203

DUNS Number: 102369634

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

CR-65 - Persons Assisted

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

CR-75 – Expenditures

HUD has requested that the CR-65, CR-70, and CR-75 sections above be replaced with the following SAGE reports.



HUD ESG CAPER

Grant: ESG: Rockford - IL - Report Type: CAPER

Report Date Range

1/1/2021 to 12/31/2021

Contact Information

First Name	Angie
Middle Name	
Last Name	Walker
Suffix	
Title	Homeless Program Coordinator
Street Address 1	612 N. Church St.
Street Address 2	
City	Rockford
State	Illinois
ZIP Code	61103
E-mail Address	angie.walker@rockfordil.gov
Phone Number	(779)348-7567
Extension	
Fax Number	0-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	0	0
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <i>not listed on the Project, Links and Uploads form</i> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

- no data -

Financial Information

ESG Information from IDIS

As of 5/6/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC170020	\$185,222.00	\$0	\$0	\$185,222.00	8/4/2021	8/4/2023
2020	E20MC170020	\$184,641.00	\$0	\$0	\$184,641.00	7/21/2020	7/21/2022
2019	E19MC170020	\$180,781.00	\$180,262.98	\$147,714.42	\$33,066.58	7/12/2019	7/12/2021
2018	E18MC170020	\$178,770.00	\$178,770.00	\$178,770.00	\$0	8/7/2018	8/7/2020
2017	E17MC170020	\$182,521.00	\$164,471.98	\$164,471.98	\$18,049.02	10/19/2017	10/19/2019
2016	E16MC170020	\$185,376.00	\$185,376.00	\$185,376.00	\$0	7/14/2016	7/14/2018
2015	E15MC170020	\$186,454.00	\$186,454.00	\$186,454.00	\$0	6/15/2015	6/15/2017
Total		\$1,590,559.00	\$1,202,128.96	\$1,165,298.70	\$425,260.30		

Expenditures	2021 No	2020 Yes	2019 Yes	2018 No	2017 No	2016 No	2015 No
			FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		
Homelessness Prevention			Non-COVID	COVID	Non-COVID	COVID	
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Homeless Prevention Expenses	0.00	0.00	0.00	0.00			
			FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		
Rapid Re-Housing			Non-COVID	COVID	Non-COVID	COVID	
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services					4.46		
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
RRH Expenses	0.00	0.00	4.46	0.00			
			FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		
Emergency Shelter			Non-COVID	COVID	Non-COVID	COVID	
Essential Services		1,749.35		5,517.21			
Operations		595.00		38,784.81			
Renovation							
Major Rehab							
Conversion							
Hazard Pay (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Emergency Shelter Expenses	2,344.35	0.00	44,302.02	0.00			
			FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		
Temporary Emergency Shelter			Non-COVID	COVID	Non-COVID	COVID	
Essential Services							
Operations							
Leasing existing real property or temporary structures							
Acquisition							
Renovation							
Hazard Pay (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Other Shelter Costs							
Temporary Emergency Shelter Expenses	0.00		0.00				
			FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		
Street Outreach			Non-COVID	COVID	Non-COVID	COVID	
Essential Services							
Hazard Pay (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)							
Street Outreach Expenses	0.00	0.00	0.00	0.00			
			FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		
Other ESG Expenditures			Non-COVID	COVID	Non-COVID	COVID	
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)							
Coordinated Entry COVID Enhancements (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Vaccine Incentives (<i>unique activity</i>)							
IMIS					2,241.21		
Administration		134.42		1,921.10			

Other Expenses	134.42	0.00	4,162.31	0.00
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	COVID	Non-COVID	COVID
Total Expenditures	2,478.77	0.00	48,468.79	0.00
Match	3,581.12		41,808.33	
 Total ESG expenditures plus match	 6,059.89		 90,277.12	
 Total expenditures plus match for all years				96,337.01

Recipient - ESG Grant → ESG: Rockford - IL

→ Grant: ESG: Rockford - IL - Report Type: CAPER Period: 1/1/2021 - 12/31/2021 → Sources of Match

Sources of Match

 [HELP](#)

Starting with all **2021** CAPER submissions, CR-70 and CR-75 CAPER screen questions will be reported in Sage. For all **2020** CAPER submissions, do not complete this screen; continue to use CR-70 and CR-75 CAPER screens in the eCon Planning Suite. [Jurisdictions with operating years which begin in 2020 are filing 2020 CAPER submissions]

Identify the source of matching funds for every year you indicated expenditures in the financial information form.

To complete this form the financial information form on the previous tab must be completed and saved.

Date For submission dated

5/9/2022 1/1/2021 - 12/31/2021

	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$2,478.77	\$48,468.79	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$2,478.77	\$48,468.79	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$3,581.12	\$41,808.33	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	144.47%	86.25%	0%	0%	0%	0%

Match Source FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds 14,150.97

State Government 3,581.12 22,880.45

Local Government

Private Funds 4,776.91

Other

Fees

Program Income

Total Cash Match	0.00	3,581.12	41,808.33	0.00	0.00	0.00	0.00
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Non Cash Match

Total Match	0.00	3,581.12	41,808.33	0.00	0.00	0.00	0.00
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ESG Report Results - Date Ran: 05/09/2022 12:36:55 PM - Report ID: 17060

4a - Project Identifiers in HMIS

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	All
Organization Name	Org. ID	Project Name		Project ID	HMIS Project Type		Method for Tracking ES		Affiliated with a residential project? (SSO)		Project IDs of Affiliation		CoC Codes		Geocodes		Victim Service Provider										
City of Rockford CAA	131	City of Rockford Federal CARES ESG Emergency Shelter		340	Emergency Shelter (HUD)		Entry/Exit Date						IL-501		176000		False										

Showing 1-1 of 1

5a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	14
2. Number of Adults (age 18 or over)	11
3. Number of Children (under age 18)	3
4. Number of Persons with Unknown Age	0
5. Number of Leavers	6
6. Number of Adult Leavers	3
7. Number of Adult and Head of Household Leavers	3
8. Number of Stayers	8
9. Number of Adult Stayers	8
10. Number of Veterans	1
11. Number of Chronically Homeless Persons	3
12. Number of Youth Under Age 25	2
13. Number of Parenting Youth Under Age 25 with Children	0
14. Number of Adult Heads of Household	11
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	0

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	1	1	2	4	29%
Date of Birth (3.3)	0	0	0	0	0%
Race (3.4)	0	0	0	0	0%
Ethnicity (3.5)	0	0	0	0	0%
Gender (3.6)	0	0	0	0	0%
Overall Score			4	4	29%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	1	9%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	2	14%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0%
Income and Sources (4.2) at Start	0	0%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	0	0%

6d - Data Quality: Chronic Homelessness

Entering Into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started	Number of times	Number of months	% of records unable to calculate
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			(3.917.3) DK/R/missing	(3.917.4) DK/R/missing	(3.917.5) DK/R/missing	
ES, SH, Street Outreach	11		1	1	1	9%
TH	0	0	0	0	0	0%
PH (all)	0	0	0	0	0	0%
Total	11					9%

6e - Data Quality: Timeliness

Time For Record Entry		Number of Project Start Records	Number of Project Exit Records
0 days		0	0
1 - 3 days		0	0
4 - 6 days		0	0
7 - 10 days		0	0
11+ days		14	6

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	11	10	1		0
Children	3		3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	14	10	4	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	11	10	1	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	1	1	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine

Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	7	7	0	0
Female	4	3	1	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	11	10	1	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2	2	0	0
Female	1	1	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	3	3	0	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	9	2	0	5	2	0	0
Female	5	1	2	2	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	14	3	2	7	2	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1		1	0	0
5 - 12	2		2	0	0
13 - 17	0		0	0	0
18 - 24	2	2	0		0
25 - 34	3	2	1		0
35 - 44	1	1	0		0

45 - 54	1	1	0		0
55 - 61	2	2	0		0
62 +	2	2	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	14	10	4	0	0

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3	3	0	0	0
Black, African American, or African	11	7	4	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	14	10	4	0	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	13	9	4	0	0
Hispanic/Latin(a)(o)(x)	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	14	10	4	0	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	5	5	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0
Both Alcohol and Drug Use Disorders	1	1	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	1	1	0	0	0	0
Physical Disability	1	1	0	0	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	5	5	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0
Both Alcohol and Drug Use Disorders	1	1	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	1	1	0	0	0	0
Physical Disability	1	1	0	0	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	9	9	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	11	10	1	0	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	2	1	1	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	3	1	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	4	4	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	8	7	1	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	3	3	0	0	0
Total	11	10	1	0	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	8	0	2
\$1 - 150	0	0	0
\$151 - \$250	0	0	0

\$251 - \$500	1	0	1
\$501 - \$1000	0	0	0
\$1001 - \$1500	2	0	0
\$1501 - \$2000	0	0	0
\$2001 +	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of adult stayers not yet required to have an annual assessment		8	
Number of adult stayers without required annual assessment		0	
Total Adults	11	8	3

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	1	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	0	0	0
Retirement Income from Social Security	1	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	1	1	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	2	2	0%	0	0	0	0%	0	0	0	0%

Unduplicated
Total Adults

0 2 2

0 1 1

0 0 0

20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	6	0	2
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	10	0	4
MEDICARE	1	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	2	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	3	0	2
Client doesn't know/Client refused	0	0	0
Data not collected	0	0	0
Number of stayers not yet required to have an annual assessment		8	
1 Source of Health Insurance	9	0	4
More than 1 Source of Health Insurance	2	0	0

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	0	0	0
8 to 14 days	14	6	8
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	14	6	8

22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0

Persons who were exited without move-in

0 0 0 0 0

Total

0 0 0 0 0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	14	10	4	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	14	10	4	0	0

22e - Length of Time Prior to Housing - based on 3.9.17 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	0	4	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 Days (1-2 Yrs)	1	1	0	0	0
731 days or more	3	3	0	0	0
Total (persons moved into housing)	13	9	4	0	0
Not yet moved into housing	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total Persons	14	10	4	0	0

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	1	4	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	1	1	0	0	0

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	6	2	4	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	6	2	4	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a veteran	9	8	1	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	1	1	0	0
Total	11	10	1	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	3	0	0	0
Not Chronically Homeless	10	6	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	1	1	0	0	0

Total

14

10

4

0

0

Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider
City of Rockford CAA	131	City of Rockford Federal CARES ESG Homeless Prevention	320	Homelessness Prevention (HUD)				IL-501	176000	False

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6a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	80
2. Number of Adults (age 18 or over)	39
3. Number of Children (under age 18)	41
4. Number of Persons with Unknown Age	0
5. Number of Leavers	61
6. Number of Adult Leavers	33
7. Number of Adult and Head of Household Leavers	33
8. Number of Stayers	19
9. Number of Adult Stayers	6
10. Number of Veterans	2
11. Number of Chronically Homeless Persons	0
12. Number of Youth Under Age 25	7
13. Number of Parenting Youth Under Age 25 with Children	0
14. Number of Adult Heads of Household	35
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	2

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	1	0	0	1	1%
Date of Birth (3.3)	0	0	0	0	0%
Race (3.4)	0	0	0	0	0%
Ethnicity (3.5)	0	0	0	0	0%
Gender (3.6)	0	0	0	0	0%
Overall Score				1	1%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	7	9%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0%
Income and Sources (4.2) at Start	1	3%
Income and Sources (4.2) at Annual Assessment	2	100%
Income and Sources (4.2) at Exit	1	3%

6d - Data Quality: Chronic Homelessness

Entering Into project type	Count of total records	Missing time in Institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	0	0	0	0	0	0	0%
Total	0						0%

6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	5	14
1 - 3 days	0	1
4 - 6 days	1	0
7 - 10 days	0	2
11+ days	11	44

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	39	23	16		0
Children	41		40	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	80	23	56	1	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	35	21	14	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	29	16	13	0	0
April	6	4	2	0	0
July	3	2	1	0	0
October	4	3	1	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	13	11	2	0
Female	26	12	14	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	39	23	16	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	27	27	0	0
Female	14	13	1	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	41	40	1	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	40	27	3	9	1	0	0
Female	40	14	6	19	1	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	80	41	9	28	2	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	7		7	0	0
5 - 12	21		20	1	0
13 - 17	13		13	0	0
18 - 24	9	7	2		0
25 - 34	12	4	8		0
35 - 44	11	6	5		0
45 - 54	4	4	0		0
55 - 61	1	1	0		0
62 +	2	1	1		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	80	23	56	1	0

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	50	12	38	0	0
Black, African American, or African	26	10	15	1	0
Asian or Asian American	1	1	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	3	0	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	80	23	56	1	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	48	20	27	1	0
Hispanic/Latin(a)(o)(x)	32	3	29	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	80	23	56	1	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	4	2	1	1	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	1	0	0	1	0	0
Physical Disability	5	3	1	1	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	5	3	1	1	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	1	0	0	1	0	0
Physical Disability	5	3	1	1	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	2	3	0	0
No	34	21	13	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0

Data not collected	0	0	0	0	0
Total	39	23	16	0	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	0	2	0	0
No	3	2	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	5	2	3	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	2	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	1	1	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	3	3	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	31	16	15	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	5	4	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	36	20	16	0	0
Total	39	23	16	0	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	30	0	24
\$1 - 150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	4	0	2
\$1001 - \$1500	2	0	3
\$1501 - \$2000	0	0	1
\$2001 +	2	0	2
Client Doesn't Know/Client Refused	0	0	0

Data Not Collected

1 0 1

Number of adult stayers not yet required to have an annual assessment

4

Number of adult stayers without required annual assessment

2

Total Adults

39 6 33

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	3	0	4
Unemployment Insurance	2	0	1
Supplemental Security Income (SSI)	2	0	2
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	1
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	0	2	2	0%	0	2	2	0%	0	0	0	0%
Supplemental Security Income (SSI)	1	0	1	100%	1	0	1	100%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	1	1	0%	0	0	0	0%
Other Source	0	1	1	0%	0	0	0	0%	0	0	0	0%
No Sources	3	11	14	21%	1	8	9	11%	0	0	0	0%
Unduplicated Total Adults	4	14	18		2	11	13		0	0	0	

20a - Type of Non-Cash Benefit Source

Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
------------------	---	-----------------------------

Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	25	0	23
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	59	0	44
MEDICARE	1	0	5
State Children's Health Insurance Program	3	0	2
Veteran's Administration (VA) Medical Services	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	15	0	9
Client doesn't know/Client refused	0	0	0
Data not collected	0	5	0
Number of stayers not yet required to have an annual assessment			14
1 Source of Health Insurance	65	0	51
More than 1 Source of Health Insurance	0	0	1

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	2	2	0
22 to 30 days	11	0	11
31 to 60 days	2	2	0
61 to 90 days	1	1	0
91 to 180 days	15	14	1
181 to 365 days	44	42	2
366 to 730 Days (1-2 Yrs)	5	0	5
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	80	61	19

22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total	0	0	0	0	0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type

7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	11	0	11	0	0
31 to 60 days	2	2	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	15	5	10	0	0
181 to 365 days	44	12	31	1	0
366 to 730 Days (1-2 Yrs)	5	1	4	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	80	23	56	1	0

22e - Length of Time Prior to Housing - based on 3.9.17 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total Persons	0	0	0	0	0

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	57	16	41	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	58	17	41	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	1	1	0	0	0

Institutional Settings

Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0

Subtotal**Other Destinations**

Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	2	2	0	0	0
Total	61	20	41	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	20	12	8	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	1	1	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	1	1	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	39	6	33	0	0
Total	61	20	41	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	1	1	0
Not a veteran	37	22	15	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	0	0	0	0
Total	39	23	16	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	80	23	56	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	80	23	56	1	0

Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider
City of Rockford CAA	131	City of Rockford Federal CARES ESG Outreach	339	Street Outreach (HUD)				IL-501	176000	False

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5a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	2
2. Number of Adults (age 18 or over)	2
3. Number of Children (under age 18)	0
4. Number of Persons with Unknown Age	0
5. Number of Leavers	0
6. Number of Adult Leavers	0
7. Number of Adult and Head of Household Leavers	0
8. Number of Stayers	2
9. Number of Adult Stayers	2
10. Number of Veterans	0
11. Number of Chronically Homeless Persons	1
12. Number of Youth Under Age 25	0
13. Number of Parenting Youth Under Age 25 with Children	0
14. Number of Adult Heads of Household	2
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	0

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	0	0	0	0	0%
Date of Birth (3.3)	0	0	0	0	0%
Race (3.4)	0	0		0	0%
Ethnicity (3.5)	0	0		0	0%
Gender (3.6)	0	0		0	0%
Overall Score				0	0%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	0	0%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0%
Income and Sources (4.2) at Start	0	0%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	0	0%

6d - Data Quality: Chronic Homelessness

Entering Into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	0	0	0	0	0	0	0%
Total	0						0%

6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	0	0
1 - 3 days	0	0
4 - 6 days	0	0
7 - 10 days	0	0
11+ days	0	0

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2	2	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	2	2	0	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2	2	0	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

8b - Point-In-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1	1	0	0
Female	1	1	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	2	2	0	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	0	0	0	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	1	0	0	1	0	0	0
Female	1	0	0	1	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	2	0	0	2	0	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	0	0	0	0	0
25 - 34	1	1	0	0	0
35 - 44	0	0	0	0	0
45 - 54	0	0	0	0	0
55 - 61	1	1	0	0	0
62 +	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	2	2	0	0	0

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1	1	0	0	0
Black, African American, or African	1	1	0	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	2	2	0	0	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	2	2	0	0	0
Hispanic/Latin(a)(o)(x)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	2	2	0	0	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0

Data not collected

0 0 0 0 0

Total

2 2 0 0 0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	2	2	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	2	2	0	0	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	1	0	0
\$1 - 150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	0
\$1001 - \$1500	0	0	0
\$1501 - \$2000	0	0	0
\$2001 +	0	0	0
Client Doesn't Know/Client Refused	0	0	0

Data Not Collected

0 0 0

Number of adult stayers not yet required to have an annual assessment

2 2 2

Number of adult stayers without required annual assessment

0 0 0

Total Adults

2 2 0

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	1	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	0	0	0%	0	0	0	0%	0	0	0	0%
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers

Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	2	0	0
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client doesn't know/Client refused	0	0	0
Data not collected	0	0	0
Number of stayers not yet required to have an annual assessment		2	
1 Source of Health Insurance	2	0	0
More than 1 Source of Health Insurance	0	0	0

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	2	0	2
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	2	0	2

22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total	0	0	0	0	0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type

7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	2	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	2	2	0	0	0

22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total Persons	0	0	0	0	0

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings

Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a veteran	2	2	0	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	0	0	0	0
Total	2	2	0	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	2	2	0	0	0

Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider
City of Rockford CAA	131	City of Rockford Federal CARES ESG Rapid ReHousing	321	PH - Rapid ReHousing (HUD)			IL-501	176000		False

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5a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	170
2. Number of Adults (age 18 or over)	83
3. Number of Children (under age 18)	87
4. Number of Persons with Unknown Age	0
5. Number of Leavers	119
6. Number of Adult Leavers	59
7. Number of Adult and Head of Household Leavers	59
8. Number of Stayers	51
9. Number of Adult Stayers	24
10. Number of Veterans	1
11. Number of Chronically Homeless Persons	9
12. Number of Youth Under Age 25	21
13. Number of Parenting Youth Under Age 25 with Children	14
14. Number of Adult Heads of Household	81
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers In the Project 365 Days or More	17

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	11	2	1	14	8%
Date of Birth (3.3)	0	0	0	0	0%
Race (3.4)	0	0		0	0%
Ethnicity (3.5)	0	0		0	0%
Gender (3.6)	0	0		0	0%
Overall Score				14	8%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	0	0%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	6	5%
Income and Sources (4.2) at Start	3	4%
Income and Sources (4.2) at Annual Assessment	11	65%
Income and Sources (4.2) at Exit	7	12%

6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in Institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	83	0	0	0	0	1	1%
Total	83						1%

6e - Data Quality: Timeliness

Time For Record Entry

		Number of Project Start Records	Number of Project Exit Records
0 days		1	10
1 - 3 days		0	11
4 - 6 days		1	12
7 - 10 days		3	14
11+ days		8	72

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	83	48	35	0	0
Children	87	0	87	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	170	48	122	0	0
For PSH and RRH - the total persons served who moved into housing	38	13	25	0	0

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	81	47	34	0	0
For PSH and RRH - the total persons served who moved into housing	20	13	7	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	20	13	7	0	0
April	11	5	6	0	0
July	7	3	4	0	0
October	7	3	4	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	38	36	2	0
Female	45	12	33	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	83	48	35	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	42	42	0	0
Female	45	45	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	87	87	0	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	80	42	6	29	3	0	0
Female	90	45	17	28	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	170	87	23	57	3	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	41		41	0	0
5 - 12	38		38	0	0
13 - 17	8		8	0	0
18 - 24	23	8	15		0
25 - 34	21	5	16		0
35 - 44	12	9	3		0
45 - 54	13	12	1		0
55 - 61	11	11	0		0
62 +	3	3	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	170	48	122	0	0

12a - Race

Total	Without	With Children	With Only	Unknown
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	Children	and Adults	Children	Household Type
White	29	18	11	0
Black, African American, or African	121	26	95	0
Asian or Asian American	0	0	0	0
American Indian, Alaska Native, or Indigenous	1	0	1	0
Native Hawaiian or Pacific Islander	0	0	0	0
Multiple Races	19	4	15	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Total	170	48	122	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	162	47	115	0	0
Hispanic/Latin(a)(o)(x)	8	1	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	170	48	122	0	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	21	20	1	0	0	0
Alcohol Use Disorder	3	3	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0
Both Alcohol and Drug Use Disorders	3	3	0	0	0	0
Chronic Health Condition	8	5	2	1	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	2	0	0	2	0	0
Physical Disability	6	4	1	1	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	15	15	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	3	3	0	0	0	0
Chronic Health Condition	8	5	2	1	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	2	0	0	2	0	0
Physical Disability	8	6	1	1	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	8	7	1	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	24	4	20	0	0
No	59	44	15	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	83	48	35	0	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	15	1	14	0	0
No	9	3	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	24	4	20	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	47	28	19	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	32	18	14	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	80	46	34	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	1	1	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	1	1	0	0
Total	83	48	35	0	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	51	5	33
\$1 - 150	1	0	1
\$151 - \$250	2	0	0
\$251 - \$500	4	0	4
\$501 - \$1000	17	1	8
\$1001 - \$1500	3	0	2
\$1501 - \$2000	1	0	1
\$2001 +	1	0	3
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	3	4	7
Number of adult stayers not yet required to have an annual assessment			7
Number of adult stayers without required annual assessment			7

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	11	1	10
Unemployment Insurance	0	0	1
Supplemental Security Income (SSI)	7	0	4
Social Security Disability Insurance (SSDI)	4	0	3
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	7	0	4
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	3	0	1
Alimony and other spousal support	0	0	0
Other Source	1	0	0
Adults with Income Information at Start and Annual Assessment/Exit		10	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	3	3	6	50%	0	4	4	0%	0	0	0	0%
Supplemental Security Income (SSI)	2	0	2	100%	0	1	1	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	3	0	3	100%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	4	4	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	1	1	0%	0	0	0	0%
Other Source	0	0	0	0%	0	1	1	0%	0	0	0	0%
No Sources	10	12	22	45%	1	8	9	11%	0	0	0	0%
Unduplicated Total Adults	17	15	32		1	16	17		0	0	0	

20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	66	9	48
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	7	1	5
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0

Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	120	17	87
MEDICARE	8	0	7
State Children's Health Insurance Program	7	0	6
Veteran's Administration (VA) Medical Services	0	0	0
Employer-Provided Health Insurance	1	0	1
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	6	1	4
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	31	4	18
Client doesn't know/Client refused	0	0	0
Data not collected	1	16	0
Number of stayers not yet required to have an annual assessment		13	
1 Source of Health Insurance	134	18	97
More than 1 Source of Health Insurance	4	0	4

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	2	0	2
8 to 14 days	0	0	0
15 to 21 days	2	0	2
22 to 30 days	4	2	2
31 to 60 days	12	10	2
61 to 90 days	2	2	0
91 to 180 days	11	7	4
181 to 365 days	74	73	1
366 to 730 Days (1-2 Yrs)	63	25	38
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	170	119	51

22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	97	26	71	0	0
Total	97	26	71	0	0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	2	0	2	0	0
22 to 30 days	4	4	0	0	0

31 to 60 days	12	10	2	0	0
61 to 90 days	2	2	0	0	0
91 to 180 days	11	6	5	0	0
181 to 365 days	74	13	61	0	0
366 to 730 Days (1-2 Yrs)	63	11	52	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	170	48	122	0	0

22e - Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	6	0	6	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	10	2	8	0	0
61 to 180 days	11	6	5	0	0
181 to 365 days	4	1	3	0	0
366 to 730 Days (1-2 Yrs)	4	1	3	0	0
731 days or more	3	3	0	0	0
Total (persons moved into housing)	38	13	25	0	0
Not yet moved into housing	132	35	97	0	0
Data Not Collected	0	0	0	0	0
Total Persons	170	48	122	0	0

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	64	12	52	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	8	8	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	3	0	3	0	0
Staying or living with family, permanent tenure	1	0	1	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	5	0	5	0	0
Rental by client, with HCV voucher (tenant or project based)	4	0	4	0	0
Rental by client in a public housing unit	6	0	6	0	0
Subtotal	92	21	71	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	7	7	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	8	0	8	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	4	4	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	19	11	8	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0

Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	6	4	2	0	0
Subtotal	8	4	4	0	0
Total	119	36	83	0	0
Total persons exiting to positive housing destinations	92	21	71	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	77%	58%	86%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a veteran	82	47	35	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	0	0	0	0
Total	83	48	35	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	9	7	2	0	0
Not Chronically Homeless	157	40	117	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data not collected	3	0	3	0	0
Total	170	48	122	0	0

Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider
City of Rockford CAA	131	City of Rockford CAA City ESG Rapid Rehousing	164	PH - Rapid Re-Housing (HUD)				IL-501	176000	False

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5a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	0
2. Number of Adults (age 18 or over)	0
3. Number of Children (under age 18)	0
4. Number of Persons with Unknown Age	0
5. Number of Leavers	0
6. Number of Adult Leavers	0
7. Number of Adult and Head of Household Leavers	0
8. Number of Stayers	0
9. Number of Adult Stayers	0
10. Number of Veterans	0
11. Number of Chronically Homeless Persons	0
12. Number of Youth Under Age 25	0
13. Number of Parenting Youth Under Age 25 with Children	0
14. Number of Adult Heads of Household	0
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	0

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	0	0	0	0	0%
Date of Birth (3.3)	0	0	0	0	0%
Race (3.4)	0	0		0	0%
Ethnicity (3.5)	0	0		0	0%
Gender (3.6)	0	0		0	0%
Overall Score				0	0%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	0	0%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0%
Income and Sources (4.2) at Start	0	0%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	0	0%

6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	0	0	0	0	0	0	0%
Total	0						0%

6e - Data Quality: Timeliness

Time For Record Entry

		Number of Project Start Records	Number of Project Exit Records
0 days		0	0
1 - 3 days		0	0
4 - 6 days		0	0
7 - 10 days		0	0
11+ days		0	0

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	0	0	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	0	0	0	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	0	0	0	0

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	0	0	0	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0		0	0	0
5 - 12	0		0	0	0
13 - 17	0		0	0	0
18 - 24	0	0	0		0
25 - 34	0	0	0		0
35 - 44	0	0	0		0
45 - 54	0	0	0		0
55 - 61	0	0	0		0
62 +	0	0	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

12a - Race

	Total	Without	With Children	With Only	Unknown
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	Children	and Adults	Children	Household Type
White	0	0	0	0
Black, African American, or African	0	0	0	0
Asian or Asian American	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0
Multiple Races	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Total	0	0	0	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	0	0	0	0	0
Hispanic/Latin(a)(o)(x)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults In HH with Children and Adults	Children In HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults In HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults In HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	0	0	0
\$1 - 150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	0	0	0
\$1001 - \$1500	0	0	0
\$1501 - \$2000	0	0	0
\$2001 +	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of adult stayers not yet required to have an annual assessment		0	
Number of adult stayers without required annual assessment		0	

Total Adults

0

0

0

17 - Cash Income - Sources

		Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income		0	0	0
Unemployment Insurance		0	0	0
Supplemental Security Income (SSI)		0	0	0
Social Security Disability Insurance (SSDI)		0	0	0
VA Service - Connected Disability Compensation		0	0	0
VA Non-Service Connected Disability Pension		0	0	0
Private Disability Insurance		0	0	0
Worker's Compensation		0	0	0
Temporary Assistance for Needy Families (TANF)		0	0	0
General Assistance (GA)		0	0	0
Retirement Income from Social Security		0	0	0
Pension or retirement income from a former job		0	0	0
Child Support		0	0	0
Alimony and other spousal support		0	0	0
Other Source		0	0	0
Adults with Income Information at Start and Annual Assessment/Exit			0	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	0	0	0%	0	0	0	0%	0	0	0	0%
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	0	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0

Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	0	0	0
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client doesn't know/Client refused	0	0	0
Data not collected	0	0	0
Number of stayers not yet required to have an annual assessment		0	
1 Source of Health Insurance	0	0	0
More than 1 Source of Health Insurance	0	0	0

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	0	0	0

22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total	0	0	0	0	0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0

31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total Persons	0	0	0	0	0

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0

Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a veteran	0	0	0	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	0	0	0	0
Total	0	0	0	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	0	0	0	0	0

City of Rockford

2021 CAPER

Citizen Participation

5/9/2022

**NOTICE OF AVAILABILITY OF
THE 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
CITY OF ROCKFORD, ILLINOIS**

To all interested agencies, Groups and Persons:

Notice is hereby given as required by the Housing and Community Development Act of 1974, as amended (P.L. 93-383), that the City of Rockford is making its 2021 Consolidated Annual Performance and Evaluation Report (CAPER) available for public review and comment.

The CAPER will be made available for public review and comment beginning May 10, 2022 and ending May 24, 2022 at the following locations: the City of Rockford website www.rockfordil.gov; the City's Dept. of Community & Economic Development, 425 E. State St.; the City's Dept. of Health & Human Services, 612 N Church St; the Rockford Public Library: Hart Interim Library, 214 N. Church St; East Branch, 6685 E. State St; Montague Branch, 1238 S. Winnebago St.; and the Rockford Housing Authority, 223 S. Winnebago St.

All interested agencies, groups, and persons wishing to have their comments considered by the City of Rockford are invited to comment by 5:00 PM on May 24, 2022. Written comments may be addressed to Karl F. Franzen., Director, Dept. of Community & Economic Development, 425 E. State St, Rockford, IL 61104 or emailed to Karl.Franzen@rockfordil.gov, or dropped off at the Dept. of Community & Economic Development located on the 2nd Floor at City Hall (425 E State St).



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Order Confirmation

Not an Invoice

Account Number:	632612
Customer Name:	City Of Rockford
Customer Address:	City Of Rockford 425 E STATE ST ROCKFORD IL 61104-1014
Contact Name:	City Of Rockford
Contact Phone:	8159875549
Contact Email:	
PO Number:	

Date:	05/06/2022
Order Number:	7271977
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	61.0000
Height in Inches:	0.0000

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Product	#Insertions	Start - End	Category
RFD Rockford Register Star	1	05/09/2022 - 05/09/2022	Public Notices
RFD rrstar.com	1	05/09/2022 - 05/09/2022	Public Notices

Total Order Confirmation	\$126.90
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Ad Preview

5/9/2022

NOTICE OF
AVAILABILITY OF
THE 2021 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION
REPORT (CAPER)
CITY OF ROCKFORD,
ILLINOIS

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Groups and Persons:

Notice is hereby given as required by the Housing and Community Development Act of 1974, as amended (P.L. 93-383), that the City of Rockford is making its 2021 Consolidated Annual Performance and Evaluation Report (CAPER) available for public review and comment.

The CAPER will be made available for public review and comment beginning May 10, 2022 and ending May 24, 2022 at the following locations: the City of Rockford website www.rockfordil.gov; the City's Dept. of Community & Economic Development, 425 E. State St.; the City's Dept. of Health & Human Services, 612 N Church St; the Rockford Public Library: Hart Interim Library, 214 N. Church St; East Branch, 6685 E. State St; Montague Branch, 1238 S. Winnebago St.; and the Rockford Housing Authority, 223 S. Winnebago St.

All interested agencies, groups, and persons wishing to have their comments considered by the City of Rockford are invited to comment by 5:00 PM on May 24, 2022. Written comments may be addressed to Karl F. Franzen., Director, Dept. of Community & Economic Development, 425 E. State St, Rockford, IL 61104 or emailed to Karl.Franzen@rockfordil.gov, or dropped off at the Dept. of Community & Economic Development located on the 2nd Floor at City Hall (425 E State St).

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**Your Source
Public Notices
for the latest...**

**PUBLIC NOTICE -
NOTICE OF FILING**

NORTHERN
ILLINOIS GAS
COMPANY d/b/a
Nicom Gas Company
hereby gives notice to the
public that it has filed with the
Illinois Commerce
Commission on May 6,
2022, testimony and
exhibits in Docket No.
21-0610 setting forth a
reconciliation of the
Company's Energy
Efficiency Plan Cost
Recovery revenues and
incurred costs for the
period ending December
31, 2020. Further
information with respect
thereto may be obtained
either directly from this
Company or by addressing
the Chief Clerk of the
Illinois Commerce
Commission at Springfield,
Illinois 62701.

Northern Illinois Gas
Company d/b/a
Nicom Gas Company

John O. Hudson III,
President & CEO, Nicor Gas

Energy Efficiency Plan: EEP

Public Notices

223 S. Winnebago St.
All interested agencies,
groups, and persons wishing
to have their comments
considered by the City of
Rockford are invited to
comment by 5:00 PM on May
24, 2022. Written comments
may be addressed to Karl F.
Franzen, Director, Dept. of
Community & Economic
Development, 425 E. State
St., Rockford, IL 61104 or
emailed to
Karl.Franzen@rockfordil.gov
or dropped off at the Dept.
of Community & Economic
Development located on the
2nd Floor at City Hall (425 E
State St.).

NOTICE OF DEMOLITION
Nelson Sjostrom, Property
Maintenance Code Official
for the City of Rockford has
determined that the following
buildings are VACANT
AND OPEN AND ARE
IMMEDIATE AND
CONTINUING HAZARDS
TO THE SURROUNDING
COMMUNITY:

1137 N 2nd Street 1519 Oakes
Avenue
11-24-103-004 11-24-128-005
Property Standards Department
has inspected the buildings
at the above-referenced
addresses, and pursuant to
65 ILCS 5/11-31-1(e), found
them to be open and vacant
and immediate and continuing
hazards to the community.

Be advised that the City of
Rockford will demolish,
repair or enclose the buildings
or remove any garbage,
debris or other hazardous,
noxious or unhealthy
substances or materials if
the owners or lien holders
fail to do so within 30 days of
the date of this notice. A lien
will be filed against the prop-
erty to recover any costs
the City of Rockford incurs
to complete said action.

You may contest this action
by filing your objection in an
appropriate form with the
Winnebago County Clerk.
If you have any questions
with this procedure please
contact a private attorney.
CITY OF ROCKFORD
DEPARTMENT OF LAW
Assistant City Attorney
Brooke Benoit
425 E. State Street
Rockford, Illinois 61104
(779) 348-7154

Rockford Register Star 3x
5/9, 5/10, and 5/11/2022

**PHOTOS are worth
a thousand words
included in your ad.**

Summons

STATE OF ILLINOIS
IN THE CIRCUIT COURT
OF THE FIFTEENTH
JUDICIAL CIRCUIT
STEPHENSON COUNTY
TO: TANYA HECKMAN,
LAMONT MILLER, ALL
UNKNOWN FATHERS, AND
ALL TO WHOM IT MAY
CONCERN
CASE NO. 2022JA000017
TAKE NOTICE THAT ON
4/20/2022 A PETITION WAS
FILED UNDER THE JUVENILE
COURT ACT BY
CARL H. LARSON, STATE'S
ATTORNEY IN THE
CIRCUIT COURT OF
STEPHENSON COUNTY,
ENTITLED "IN THE
INTEREST OF AALIYAH
MILLER, A MINOR" AND
THAT IN COURTROOM NO.
2 AT THE COURTHOUSE IN
FREEPORT, IL ON 6/07/2022
AT THE HOUR OF 1:30
P.M. OR AS SOON THEREAFTER
AS THIS CAUSE
MAY BE HEARD, AN
ADJUDICATORY HEARING
WILL BE HELD ON THE
PETITION TO HAVE THE
CHILD DECLARED TO BE
A WARD OF THE COURT
UNDER THE ACT. THE
COURT HAS AUTHORITY
IN THIS PROCEEDING TO
TAKE FROM YOU THE
CUSTODY AND
GUARDIANSHIP OF THE
MINOR.
NOW, UNLESS YOU
APPEAR AT THE HEARING
AND SHOW CAUSE TO
THE CONTRARY, AN
ORDER OR JUDGMENT
BY DEFAULT MAY BE
ENTERED AGAINST YOU
FOR THE RELIEF ASKED
IN THE PETITION.
SHANELLE BARDELL
CLERK OF THE CIRCUIT
COURT
8229-923057

STATE OF ILLINOIS
IN THE CIRCUIT COURT
OF THE FIFTEENTH
JUDICIAL CIRCUIT
STEPHENSON COUNTY

TO: TANYA HECKMAN,
LAMONT MILLER, ALL
UNKNOWN FATHERS, AND
ALL TO WHOM IT MAY
CONCERN
CASE NO. 2022JA000019

TAKE NOTICE THAT ON
4/26/2022 A PETITION WAS
FILED UNDER THE JUVENILE
COURT ACT BY
CARL H. LARSON, STATE'S
ATTORNEY IN THE
CIRCUIT COURT OF
STEPHENSON COUNTY,
ENTITLED "IN THE
INTEREST OF JACOB
MILLER, A MINOR" AND
THAT IN COURTROOM NO.
2 AT THE COURTHOUSE IN
FREEPORT, IL ON 6/07/2022
AT THE HOUR OF 1:30
P.M. OR AS SOON THEREAFTER
AS THIS CAUSE
MAY BE HEARD, AN
ADJUDICATORY HEARING
WILL BE HELD ON THE
PETITION TO HAVE THE
CHILD DECLARED TO BE

Summons

A WARD OF THE COURT
UNDER THE ACT. THE
COURT HAS AUTHORITY
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ENTERED AGAINST YOU
FOR THE RELIEF ASKED
IN THE PETITION.
SHANELLE BARDELL
CLERK OF THE CIRCUIT
COURT
8229-923057

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City of Rockford

2021 CAPER

Reports

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,583,706.51
02 ENTITLEMENT GRANT	2,244,583.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	12,465.73
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	254,661.50
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,095,416.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,203,357.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,203,357.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,690.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	204,742.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,579,790.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,515,625.94

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	150,000.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	418,526.41
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	568,526.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	47.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,216,702.45
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	3,737,868.72
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	71.65%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,244,583.00
33 PRIOR YEAR PROGRAM INCOME	381,030.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,625,613.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,690.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	545,686.28
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	319,219.26
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	398,158.00
42 ENTITLEMENT GRANT	2,244,583.00
43 CURRENT YEAR PROGRAM INCOME	267,127.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,511,710.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.85%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	17	3190	6557849	Bergstrom	18A	LMJP	\$125,000.00
					18A	Matrix Code	\$125,000.00
2016	17	3438	6499541	Willow Beauty Center	18C	LMCMC	\$25,000.00
					18C	Matrix Code	\$25,000.00
Total							\$150,000.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	3301	6502219	CDBG Administration	21A		\$42,746.49
2020	3	3301	6505983	CDBG Administration	21A		\$17,295.01
2020	3	3301	6529128	CDBG Administration	21A		\$23,934.66
2020	3	3301	6537650	CDBG Administration	21A		\$10,427.91
2020	3	3301	6544800	CDBG Administration	21A		\$18,462.76
2020	3	3301	6550927	CDBG Administration	21A		\$16,301.67
2020	3	3301	6557849	CDBG Administration	21A		\$9,406.52
2020	3	3301	6573531	CDBG Administration	21A		\$1,334.33
2020	3	3301	6573536	CDBG Administration	21A		\$9,810.05
2020	3	3301	6581608	CDBG Administration	21A		\$21,589.49
2020	3	3301	6594684	CDBG Administration	21A		\$382.09
Total					21A	Matrix Code	\$171,690.98
							\$171,690.98

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,279,029.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,279,029.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,541,700.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,161.06
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,747,861.06
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	531,167.94

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,541,700.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,541,700.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,541,700.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	2,279,029.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,161.06
20 CDBG-CV GRANT	2,279,029.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.05%

PART V: PLANNING AND ADMINISTRATION (PA) CAP



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3306	6405316	Chuck's Barbershop - CV	18C	LMCMC	\$15,000.00
			6437294	Chuck's Barbershop - CV	18C	LMCMC	\$10,000.00
		3307	6405316	T&C Cooking Creations - CV	18C	LMCMC	\$15,000.00
			6437294	T&C Cooking Creations - CV	18C	LMCMC	\$10,000.00
		3308	6405316	Minglewood - CV	18C	LMCMC	\$15,000.00
			6437294	Pregon Media Group - CV	18C	LMCMC	\$15,000.00
		3314	6405316	Pregon Media Group - CV	18C	LMCMC	\$10,000.00
			6437294	Brandy's Candies - CV	18C	LMCMC	\$15,000.00
		3317	6405316	Brandy's Candies - CV	18C	LMCMC	\$10,000.00
			6437294	Brandy's Candies - CV	18C	LMCMC	\$15,000.00
		3318	6405316	Classic Cuts Barbershop - CV	18C	LMCMC	\$10,000.00
			6437294	Classic Cuts Barbershop - CV	18C	LMCMC	\$15,000.00
		3319	6405316	Bul's African Grocery Store - CV	18C	LMCMC	\$10,000.00
			6437294	Bul's African Grocery Store - CV	18C	LMCMC	\$15,000.00
		3320	6405316	Saviour Self, LLC - CV	18C	LMCMC	\$10,000.00
			6437294	Saviour Self, LLC - CV	18C	LMCMC	\$15,000.00
		3321	6405316	A Plus Window Cleaning Service - CV	18C	LMCMC	\$10,000.00
			6437294	A Plus Window Cleaning Service - CV	18C	LMCMC	\$15,000.00
		3322	6405316	Pierce Consulting - CV	18C	LMCMC	\$10,000.00
			6437294	Pierce Consulting - CV	18C	LMCMC	\$15,000.00
		3323	6405316	J & F Tobacco Company - CV	18C	LMCMC	\$10,000.00
			6437294	J & F Tobacco Company - CV	18C	LMCMC	\$15,000.00
		3324	6425657	Ladiworkz - CV	18C	LMCMC	\$10,000.00
			6437294	Ladiworkz - CV	18C	LMCMC	\$15,000.00
		3326	6425657	JS Event Design Studio - CV	18C	LMCMC	\$10,000.00
			6437294	JS Event Design Studio - CV	18C	LMCMC	\$15,000.00
		3327	6425657	815 Blades - CV	18C	LMCMC	\$10,000.00
			6437294	815 Blades - CV	18C	LMCMC	\$6,700.00
		3328	6425657	Sabores Mobile Kitchen, LLC - CV	18C	LMCMC	\$15,000.00
			6437294	Sabores Mobile Kitchen, LLC - CV	18C	LMCMC	\$10,000.00
		3329	6425657	Chole & Co. Salon and Spa - CV	18C	LMCMC	\$15,000.00
			6437294	Chole & Co. Salon and Spa - CV	18C	LMCMC	\$10,000.00
		3334	6425657	Dynamic Bodywork Fusion - CV	18C	LMCMC	\$15,000.00
		3346	6425657	Spotlight Fitness, Ltd - CV	18C	LMCMC	\$10,000.00
			6437294	Spotlight Fitness, Ltd - CV	18C	LMCMC	\$15,000.00
		3347	6425657	317 Art Collective - CV	18C	LMCMC	\$10,000.00
			6437294	317 Art Collective - CV	18C	LMCMC	\$15,000.00
		3348	6425657	Synergy Production Group - CV	18C	LMCMC	\$10,000.00
			6437294	Synergy Production Group - CV	18C	LMCMC	\$15,000.00
		3349	6425657	Rejuvenation Massage and Cryotherapy - CV	18C	LMCMC	\$10,000.00
			6437294	Rejuvenation Massage and Cryotherapy - CV	18C	LMCMC	\$15,000.00
		3354	6425657	Pure Flo Bottling - CV	18C	LMCMC	\$10,000.00
			6437294	Pure Flo Bottling - CV	18C	LMCMC	\$15,000.00
		3355	6425657	Fiesta Tequila - CV	18C	LMCMC	\$10,000.00
			6437294	Fiesta Tequila - CV	18C	LMCMC	\$15,000.00
		3356	6425657	Joe Buckets, LLC - CV	18C	LMCMC	\$10,000.00
			6437294	Joe Buckets, LLC - CV	18C	LMCMC	\$15,000.00
		3367	6425657	Affordable Solutions - CV	18C	LMCMC	\$10,000.00
			6437294	Affordable Solutions - CV	18C	LMCMC	\$15,000.00
		3369	6425657	15th and Chris - CV	18C	LMCMC	\$10,000.00
			6437294	15th and Chris - CV	18C	LMCMC	\$15,000.00
		3371	6437294	Cutom Copy & Printing - CV	18C	LMCMC	\$25,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ROCKFORD , IL

DATE: 04-20-22
TIME: 7:55
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3372	6437294	R & A Collision Repair, Inc. - CV	18C	LMCMC	\$15,000.00
			6457804	R & A Collision Repair, Inc. - CV	18C	LMCMC	\$10,000.00
		3373	6437294	Alexza, Inc - CV	18C	LMCMC	\$15,000.00
			6457804	Alexza, Inc - CV	18C	LMCMC	\$10,000.00
		3374	6437294	Who's Next, LLC - CV	18C	LMCMC	\$15,000.00
			6448868	Who's Next, LLC - CV	18C	LMCMC	\$10,000.00
		3375	6437294	Tacos El Toro - CV	18C	LMCMC	\$25,000.00
		3382	6437294	AVVA Rockford, Inc. - CV	18C	LMCMC	\$25,000.00
		3383	6437294	Vee & Lott Services Corp.- CV	18C	LMCMC	\$25,000.00
		3384	6437294	Salon Works - CV	18C	LMCMC	\$15,000.00
			6491935	Salon Works - CV	18C	LMCMC	\$10,000.00
		3385	6437294	Bonnie's Boutique - CV	18C	LMCMC	\$15,000.00
		3386	6437294	Downtown Shoes and Boutique - CV	18C	LMCMC	\$15,000.00
			6550803	Downtown Shoes and Boutique - CV	18C	LMCMC	\$10,000.00
		3387	6437294	Jalil's Hair Salon and Spa - CV	18C	LMCMC	\$15,000.00
			6448868	Jalil's Hair Salon and Spa - CV	18C	LMCMC	\$10,000.00
		3388	6437294	Lucerne's Fondue & Spirits - CV	18C	LMCMC	\$15,000.00
			6448868	Lucerne's Fondue & Spirits - CV	18C	LMCMC	\$10,000.00
		3389	6437294	K's Managaement Services dba Nickel World - CV	18C	LMCMC	\$15,000.00
			6457804	K's Managaement Services dba Nickel World - CV	18C	LMCMC	\$10,000.00
		3391	6437294	Crust and Crumbles - CV	18C	LMCMC	\$15,000.00
			6457804	Crust and Crumbles - CV	18C	LMCMC	\$10,000.00
		3392	6437294	ANM Athletic Development - CV	18C	LMCMC	\$15,000.00
		3393	6437294	Cucina di Rosa - CV	18C	LMCMC	\$25,000.00
		3394	6437294	Physical Difference Fitness Gym - CV	18C	LMCMC	\$15,000.00
			6457804	Physical Difference Fitness Gym - CV	18C	LMCMC	\$10,000.00
		3397	6437294	Gifts of Nature - CV	18C	LMCMC	\$8,000.00
		3398	6437294	Luxury Stone, Inc. - CV	18C	LMCMC	\$15,000.00
		3399	6437294	A.W. McCall Secretarial Service - CV	18C	LMCMC	\$15,000.00
			6457804	A.W. McCall Secretarial Service - CV	18C	LMCMC	\$10,000.00
		3400	6437294	Anytime Elegance Event Planning Service - CV	18C	LMCMC	\$8,000.00
		3401	6437294	CPR Residential Cleaning Services - CV	18C	LMCMC	\$15,000.00
		3402	6437294	Bronze Beauty Inc - CV	18C	LMCMC	\$15,000.00
			6491935	Bronze Beauty Inc - CV	18C	LMCMC	\$10,000.00
		3403	6437294	MUDD Brother's Catering - CV	18C	LMCMC	\$8,000.00
		3417	6437294	Platinum Towers Group - CV	18C	LMCMC	\$1,000.00
			6491774	Platinum Towers Group - CV	18C	LMCMC	\$24,000.00
		3418	6491774	Nabaa Market - CV	18C	LMCMC	\$15,000.00
			6491935	Nabaa Market - CV	18C	LMCMC	\$10,000.00
		3419	6491774	One Stop Shop Corner, LLC - CV	18C	LMCMC	\$25,000.00
		3420	6491774	S & A Vending, LLC - CV	18C	LMCMC	\$15,000.00
			6491935	S & A Vending, LLC - CV	18C	LMCMC	\$10,000.00
		3421	6491774	Da Catch Fish & Chicken X, Inc. - CV	18C	LMCMC	\$15,000.00
			6491935	Da Catch Fish & Chicken X, Inc. - CV	18C	LMCMC	\$10,000.00
		3422	6491774	Underground Art Gallery - CV	18C	LMCMC	\$15,000.00
			6491935	Underground Art Gallery - CV	18C	LMCMC	\$10,000.00
		3425	6491774	C.B. Coaching & Consulting - CV	18C	LMCMC	\$8,000.00
		3426	6491774	Gamble Trucking - CV	18C	LMCMC	\$25,000.00
		3427	6491935	B-3 Trucking - CV	18C	LMCMC	\$15,000.00
			6519536	B-3 Trucking - CV	18C	LMCMC	\$10,000.00
		3428	6491774	Wired Cafe - CV	18C	LMCMC	\$25,000.00
		3429	6491774	Old Bulls dba Keep It 100 Printing - CV	18C	LMCMC	\$25,000.00
		3430	6491774	Top Notch Sounds - CV	18C	LMCMC	\$8,000.00
			6491935	Freckle Dot, LLC - CV	18C	LMCMC	\$15,000.00
		3436	6491935	Ali's Sandwich Factory & More, LLC - CV	18C	LMCMC	\$25,000.00
		3437	6491935	Mexico Clasico Grill - CV	18C	LMCMC	\$25,000.00
		3500	6573674	Kristina Baker (dba: The Pottery Lounge) - CV	18C	LMCMC	\$10,000.00
		3513	6573674	ASAP Tree Pro Inc.-CV	18C	LMCMC	\$15,000.00
			6618002	ASAP Tree Pro Inc.-CV	18C	LMCMC	\$10,000.00
		3514	6573674	Kenny Brownlee (dba: Vintage Treazurez and Beyond)-CV	18C	LMCMC	\$15,000.00
		3519	6618002	Castleman Perry And Associates Tax Service-CV	18C	LMCMC	\$15,000.00



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3526	6618002	Gerke Enterprises Inc. -CV	18C	LMCMC	\$15,000.00
Total							\$1,541,700.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3310	6405316	CV-Administration	21A		\$41,091.12
Total							\$206,161.06

Narrative Explanation for Adjustments to
PR26 – CDBG Financial Summary Report
Program Year 2021
Rockford, IL

Line 20: Adjustment to Compute Total Expenditures.

Total adjustment to Line 20 was \$418,526.41

This adjustment was necessary because the PR26 report was incorrectly excluding certain activity drawdowns for some 14-series matrix code activities from the Low/Mod calculation.

The following activities were incorrectly excluded:

Plan Year	IDIS Activity	Activity Name	Matrix Code	Total Drawn Amount
2020	3299	Housing Services	14J	6,887.65
2020	3300	Rehabilitation Services	14H	238,706.36
2020	3478	1020 Shenandoah Avenue	14A	16,290.00
2020	3482	2626 Bildahl Street	14A	5,385.00
2020	3483	1223 Arthur Ave	14A	19,426.51
2020	3484	306 Washington Street	14A	22,915.10
2020	3485	1016 18th Street	14A	3,120.00
2020	3490	758 John St	14A	7,853.00
2020	3491	123 N Day Ave	14A	12,135.00
2020	3492	2916 Sherman Avenue	14A	35.00
2020	3493	1819 Crestwood Avenue	14A	16,910.00
2020	3495	1316 27th Street	14A	17,900.00
2020	3515	2305 7th Street	14A	2,216.47
2020	3516	922 Jordan Place	14A	2,056.74
2020	3517	2139 7th Street	14A	3,085.00
2021	3499	Rehab Services	14H	43,604.58
				<u>418,526.41</u>