

City of Rockford

2023 Consolidated Annual Performance Evaluation Report (CAPER)



City of Rockford
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

City Response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Rockford's (City's) annual performance report for Community Planning and Development Program (CPD) dollars received through the Department of Housing and Urban Development (HUD) for programming within the municipal boundaries of the City of Rockford. CPD dollars include Community Development Block Grant (CDBG) dollars, Home Investment Partnerships Program (HOME) funds, and funding made available through the Emergency Solutions Grant. Besides reporting on 2023 accomplishments, the CAPER describes how the City is progressing to meet its goals as specified in its Consolidated Plan. The reporting period is from January 1, 2023 to December 31, 2023 – the fourth year of the City's 2020-2024 Consolidated Plan.

CPD programs are administered through City's Community and Economic Development Department and Health and Human Services Department. In addition, the City collaborates with other City departments, other governmental agencies, and private organizations to expend its funds.

The City's 2020-2024 Consolidated Plan identified six priorities: Housing, Homeless, Other Special Needs, Community Development, Economic Development and Administration/Planning/Management. All of these strategies are identified as a high priority, except for Other Special Needs, which is considered a low priority. All funded activities served primarily low/moderate income persons by supporting housing needs, providing needed services, improving the quality of life for individuals and households in Rockford, and continuing to address the needs of underserved populations.

As in past years under the Plan, there continued to be an emphasis on the health of the City through the implementation of programs that address housing and neighborhoods. As a result, the City continued to focus on: housing rehabilitation, housing development, homeownership opportunities, the demolition of blighted properties, infrastructure, and ending homelessness. The City continues to utilize emergency assistance as follows:

- In 2008, the City received Neighborhood Stabilization Program (NSP) to stabilize communities with high rates of abandoned and foreclosed homes, and to assist households whose annual incomes are up to 120 percent of the area median income (AMI).

City staff anticipates disposing of four (4) City owned properties through eligible activities such as described in CDBG 24 CFR Part 570.201(b), which states the following: Disposition, through sale, lease, donation, or otherwise, of any real property acquired with CDBG funds or its retention for public purposes, including reasonable costs of temporarily managing such property or property acquired under urban renewal, provided that the proceeds from any such disposition shall be program income subject to the requirements set forth in § 570.504.

The City continues to monitor NSP housing developments.

- In 2020, the City received CARES Act to prevent, prepare for and respond to coronavirus.
 - The City anticipates administering another economic development program during 2024, and therefore, anticipates no issues in meeting the CDBG-CV program deadlines.
 - During 2023, the City continued to use the remainder of the ESG-CV funds to assist homeless persons. The primary use was for rapid-rehousing to ensure continued housing success for the formerly homeless individuals/families.
- In 2021, HUD selected the City, and City Council approved for the City, to receive \$3,579,012 in HOME – American Rescue Plan (HOME-ARP) grant funds. The City's HOME ARP Plan was submitted and accepted in 2023, and includes Rental Housing Development, Supportive Services, Tenant Based Rental Assistance (TBRA), and Administration.

Housing programs were made available to low (at or below 80% area median income) income homebuyers and/or homeowners. Housing rehabilitation programs addressed code and potential code violations, made homes more energy efficient, and provided for accessibility modifications for people with disabilities.

Under our Community Development goals, the City continued to demolish dilapidated buildings and implement tactics identified under a report delivered by the Center for Community Progress. Additionally, the City completed the Brooke Road Infrastructure project, which brought much needed street and sidewalk upgrades to this low income area.

CPD Program funds were used to address priorities and needs identified in the Consolidated Plan. A summary of the expenditures are as follows:

- 2023 CDBG funds expended in 2023, including PI, totaled \$1,125,312.93. The total of all CDBG expenditures (including PI), regardless of funding year in 2023 was \$3,161,519.92.
- 2023 HOME funds expended in 2023 totaled \$0. The total of all HOME expenditures, regardless of funding year in 2023 was, \$628,688.34. \$0 PI was expended.

- The 2023 ESG funds expended in 2023 totaled \$15,736.56. The total of all ESG expenditures regardless of the funding year in 2023 was \$233,573.70.

CDBG and HOME - Summary of Accomplishments:

- 7 substandard units were demolished, two (2) of which were commercial buildings
- 17 properties owned by low income homeowners were rehabilitated with CDBG funds
- 1 infrastructure project was completed
- 2 jobs were created
- 3 businesses were assisted

ESG – Summary of Accomplishments:

- 4 households were placed in non-congregate shelter until the City could move them into other permanent housing, including use of Emergency Housing Vouchers (EHV) and mainstream vouchers, as well as other forms of rental assistance. (ESG activities)
- 86 individuals were assisted with Emergency Shelter services by sub-recipients (ESG activities)
- 10 households were housed with ESG Prevention. (ESG-CV activities)
- 54 households were housed with rapid rehousing. (50 ESG & 4 ESG-CV activities)
- 10 households were assisted through outreach services. (ESG activities)

The City of Rockford has the goal of ending all homelessness by the end of 2024, with the current focus being on homeless youth and families. ESG and ESG-CV funds were used toward this goal. Through this funding, increased street outreach was conducted in an effort to locate persons experiencing unsheltered homelessness and to connect them with services. Those on the streets who were not appropriate for shelters were placed in non-congregate emergency shelters for the winter months to prevent winter fatalities. In addition, many homeless households were placed into the Rapid-Rehousing program to get them housed and off the streets. Caseworkers then worked with them to help them obtain other housing resources. While some households remained in the program for several months (and others are still in the programs), other households were able to find other long term/permanent housing options and transitioned into those placements. The City is working on securing outside funding to leverage ESG funds since ESG-CV funds have now been exhausted.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$475,643 HOME: \$111,873 ESG: \$14,279.17	Other	Other	15	12	80%	3	3	100%
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$850,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6185	100%	0	3390	100%
			Other	Other	3	2	67%	1	1	100%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDS-6 Clearance/Demolition	Non-Housing Community Development	CDBG: \$500,000	Buildings Demolished	Buildings	175	121	69%	20	7	35%
EDS-1 Employment	Economic Development	CDBG: \$0	Businesses assisted	Businesses Assisted	10	0	0%	0	0	0%
EDS-2 Development	Economic Development	CDBG: \$125,000	Jobs created / retained	Jobs created / retained	0	6	100%	0	2	100%
			Businesses assisted	Businesses Assisted	78	80	103%	5	3	60%
			Other	Other	0	1	100 %	NA	NA	NA
HMS-1 Housing	Homeless	ESG: \$30,000	Other	Other	5	5	100%	1	1	100%
HMS-2 Operation / Support	Homeless	ESG: \$85,397	Other	Other	10	18	180%	2	3	150%
HMS-3 Prevention and Re-Housing	Homeless	ESG: \$60,713	Other	Other	5	5	100%	1	1	100%
HS-1 Housing Development	Affordable Housing	HOME: \$866,498	Rental units rehabilitated	Household Housing Unit	32	0	0%	11	0	0%
			Homeowner Housing Added	Household Housing Unit	3	0	0%	1	0	0%
			Other	Other	3	0	0%	1	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
HS-2 Housing Rehabilitation	Affordable Housing	CDBG: \$46,594	Homeowner Housing Rehabilitated	Household Housing Unit	125	94	75%	2	17	850%
HS-3 Homeownership	Affordable Housing	HOME: \$149,990	Direct Financial Assistance to Homebuyers	Households Assisted	40	7	17.5%	10	0	0%
HS-4 Fair Housing	Affordable Housing	CDBG: \$10,000	Other	Other	5	0	0%	1	0	0%
HS-5 Project Delivery	Affordable Housing	CDBG: \$370,977	Rental units rehabilitated	Household Housing Unit	32	0	0%	11	0	0%
			Homeowner Housing Added	Household Housing Unit	3	0	0 %	1	0	0%
			Homeowner Housing Rehabilitated	Household Housing Unit	20	17	85%	0	0	100%
			Direct Financial Assistance to Homebuyers	Households Assisted	40	7	17.5%	10	0	0%
			Other	Other	3	0	0%	1	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

City Response:

2023 was the fourth year of Rockford's 2020-2024 Consolidated Plan, which identified six priorities: Housing, Homeless, Other Special Needs, Community Development, Economic Development, and Administration/Planning/Management strategies. The Consolidated Planning process allows for these needs to either be categorized as High or Low. Based on community input during the Consolidated Plan process, as well as prioritization of limited resources, the needs of Housing, Homeless, Community Development, Economic Development, and Administration/Planning Management were identified as High Priority. Although the Other Special Needs strategy was assigned as a low priority need, the City planned to support applications and/or provide Certificates of Consistency for qualifying projects, as well as, for goals in Table 1 that have zero as an accomplishment goal. With limited resources, the City planned to fund only the high priority needs during the five-year plan.

In 2023, the City was able to support all strategies identified as High Priority. The Housing, Community Development, Economic Development and Administration/Planning Management priorities were supported with Community Planning and Development funds, including CDBG. CDBG programs/projects included housing rehabilitation, fair housing, project delivery, demolitions, economic development, infrastructure, and CDBG Administration.

Please note the following while reviewing Table 1 above:

- Although the City's program year is January – December 2023, HUD grant agreements for CDBG, HOME, and ESG were executed in June 2023.
- The "Expected Program Year" goal is based on 2023 program year funds. The "Actual Program Year" includes all accomplishments for activities even if funded with prior year program funds.
- Most of the activities that were initiated or completed in calendar year 2023 were funded with prior program year funds.

Below provides narrative for the accomplishments stated in Table 1 above.

AM1 Overall Coordination/Administration, Planning & Management:

- CDBG: During 2023, the City used prior year CDBG and CDBG program income to cover administrative expenses totaling \$384,649.54. The City continues to meet the 20% CDBG administrative cap for all years. See the PR26 reports included as part of this CAPER.

- HOME: The City used prior year HOME to cover administrative expenses totaling \$178,688.34. Each year the City continues to be below the administrative cap (10% each year except for 2020, which a pandemic waiver increased the cap to 25%).

CDS2 Infrastructure/Non-Housing Community Development:

- One infrastructure project was completed. The Brooke Road Infrastructure project resurfaced the asphalt and added sidewalks and bike lane improvements.

CDS6 Clearance & Demolition/Non-Housing Community Development:

- Seven (7) units were demolished using CDBG funding. See CR-15 *Leveraging* for more information regarding all of the resources available for demolishing substandard properties within the city of Rockford.

EDS1 Employment/Economic Development:

- The City is currently focusing on Development assistance and has not allocated funding to EDS-1 Employment.

EDS2 Development/Economic Development:

- Three (3) businesses were provided CDBG funding.
 - A manufacturer purchased a new CNC machine. The new machine will broaden their capabilities and allow them to start working within the aerospace industry. They will be hiring a new employee in 2024.
 - A restaurant used funds for rental assistance as they opened their new operation.
 - A micro-enterprise corner market used funds for operating expenses.

In addition to the federal funding through EDS2 above, during 2023, the City offered the TIF Commercial & Industrial Rehabilitation Program. The program assisted business and property owners make investments in commercial and industrial spaces. The City provided 50/50 matching funds up to \$25,000 per project. Seven (7) projects have been completed. Fifteen (15) projects are in progress or nearing completion.

HMS2 Operation/Support

- When the 5-year Consolidated Plan was developed, the City anticipated using subrecipients to administer the ESG funds. However, during 2020, 2021, and 2023 the City administered programming funds under the HMS-2 goal. Therefore, causing the City to exceed its goals.

HS1 Housing Development/Affordable Housing:

- The City continued to monitor Longwood Garden Apartments, a Low Income Housing Tax Credit (LIHTC) rental development. Due to unforeseen complications, the City approved an additional \$250,000 in HOME dollars to supplement the additional Illinois Housing Development Authority dollars committed to the development. Rehabilitation is expected to be complete during 2024. At a minimum, eleven (11) units will be HOME assisted.
- During 2023, HUD issued the Authority to Use Grant Funds for another LIHTC rental development formally known as Lafayette Apartments. Final underwriting/subsidy layering, and City Council review and approval is anticipated in early 2024.
- Community Housing Development Organization (CHDO):
 - Discussions have taken place with a local non-profit to utilize available CHDO operating and development funds. To preserve the HOME funds, CHDO funds older than 24 months and not awarded during 2024 may be converted to entitlement dollars to fund other developments.

HS2 Housing Rehabilitation/Affordable Housing:

- Seventeen (17) CDBG funded properties were completed during 2023. This makes the City 75% of its 5-year strategic goal when theoretically the City should be at 80% (4th year of 5-year plan). The City plans to continue administering single family housing rehabilitation programs in 2024 and therefore, anticipates meeting the 5-year strategic goal by the end of 2024 (last year of current 5-year plan).

HS3 Homeownership/Affordable Housing:

- Although no funds were awarded during 2023, City staff received several homebuyer applications from buyers purchasing newly constructed homes through the Rockford Area Habitat for Humanity. Approximately five (5) homebuyers are expected to purchase their homes in 2024.

HS4 Fair Housing/Affordable Housing:

- The City has worked with the local Fair Housing Agency, Prairie State Legal Services, to understand how the City and the Agency can partner to get information and education distributed to residents about renter's rights. Although no funds were spent in 2023, City Staff plans to contract with Prairie State legal in 2024.

HS5 Project Delivery/Affordable Housing:

- Every CDBG or HOME assisted property reported under HS1, 2, or 3 above has costs associated with the actual assistance itself (costs to build, rehabilitate, and/or purchase a property). In addition, there are costs associated with delivering the assistance to these properties. CDBG is used to pay for these delivery costs, which include, but are not limited to the following:
 - Staff costs to determine if property owners/buyers qualify,
 - Construction oversite costs, and
 - Processing payments costs.
- Properties may not be counted more than once per funding source. Therefore, accomplishments for CDBG assisted properties are reported once under HS1, 2, or 3 (which are CDBG funded) and accomplishments for HOME assisted properties are reported once under HS1, 2, or 3 (which are HOME funded) and once under HS5 (which is CDBG funded). Since accomplishments for HOME assisted properties were not reported under HS1, 2, or 3, none could be reported under HS5.

At the end of each year, the City evaluates its progression toward goals through the CAPER process. The CAPER, through section CR-45, details the City's challenges and any changes anticipated for future programming.

CR-10 - Racial and Ethnic composition of families assisted**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	CDBG	HOME
White	13	0
Black or African American	4	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	17	0
Hispanic	1	0
Not Hispanic	16	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	1
Asian or Asian American	2
Black, African American, or African	127
Hispanic/Latina/e/o	1
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	58
Multiracial	23
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	213

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

City Response:

76% of the seventeen (17) households funded through CDBG rehabilitation activities were white, and 24% were Black/African American. 6% of the 17 households were Hispanic or Latino. According to the 2022 American Community Survey 1-Year Estimate provided by the U.S. Census Bureau, the demographic minority make up of Rockford is 33%. 23.53% of households assisted in 2023 were minorities. See CR-50, which includes how the City markets its housing programs.

Table 2 includes demographics listed in this section are for all persons assisted with ESG, not households which were reported in the CR-05 narrative. Of the 213 individuals assisted, 60% were Black, African American, or African, 27% were white, 11% were Multiracial with a portion of them being of latino/a decent, and the remaining 2% were a combination of Native Indian/Indigenous, Asain, and Pacific Islanders.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,378,214	\$3,161,519.92 (Includes PI)
HOME	public - federal	\$1,128,361	\$628,688.34 (Includes PI)
ESG	public - federal	\$190,389	\$233,573.70

Table 3 - Resources Made Available

Narrative

City Response:

In Table 3, the “Resources Made Available” is the amount of the 2023 award and budgeted program income. The amount does not include any prior year grants with funding available during 2023. The “Amount Expended During the Program Year” includes all expenditures regardless of the funding year. In addition, this field includes PI expended during the program year. The City did not receive its 2023 funding until June 2023. Please see section CR-05 for a summary of accomplishments and CR-45 for challenges.

The NSP grant awarded to the City in 2008 has been fully expended. No new funding is anticipated. Therefore, the City is in the process of closing out this grant.

CARES Act funding available for administration and programming at the beginning of Fiscal Year 2023 was as follows:

- CDBG-CV: \$443,848.55
- ESG-CV: \$23,029.72

The total amount of CDBG-CV funds expended during the 2023 Program Year was \$52,730.95, making the total CDBG-CV expended as of December 31, 2023, \$1,887,911.40.

The total amount of ESG-CV funds expended during the 2023 Program Year was \$23,029.72, making the total of ESG-CV expended as of December 31, 2023, \$1,794,268.

Rockford is eligible to apply for Section 108 Loan Guarantee funds up to five times its current approved CDBG entitlement allocation. These funds are available to any organization who submits an eligible project that is underwritten, meets the Section 108 loan requirements, and is ultimately approved by City Council. There were no new Section 108 projects in 2023.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	0%	72%	Census Tracts with 51% or more low income households
City Wide	100%	100%	Non-targeted for Low-Mod Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

City Response:

In Table 4, the “Actual Percentage of Allocation” is the percentage of all 2023 CDBG and HOME obligations (executed agreements/contracts), regardless of the funding year, associated with actual projects and/or activities (e.g., demolition, housing rehabilitation project, infrastructure, etc.). It does not include project delivery for housing projects/activities. However, it does include project delivery for demolitions.

In 2023, the City obligated a total of \$2,794,098.92 in CDBG funds, \$2,012,244.58 of which was obligated in projects/activities located within the CDBG Eligible Area. Therefore, 72% of the City's CDBG obligations during 2023 were located within the CDBG Eligible Areas. Of that 72%, over 7% (\$151,628.38) was obligated in the City's NRSA.

In 2023, the City received \$215,831.26 in CDBG program income (PI), which was expended on CDBG eligible activities.

The City received \$244,016.94 in Section 108 income during 2023. These restricted dollars are not eligible to utilize for new projects until the Section 108 obligation has been met.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan

City Response:

CDBG & HOME:

The City administers a demolition program, which utilizes various funding sources including CDBG, the City's General Fund, and Illinois Housing Development Authority (IHDA) grants. In 2020, the City was awarded \$250,000 through IHDA's Strong Communities Program (SCP) Round 1 to demolish substandard properties. During 2023, grant funds were used to demolish three (3) substandard properties making the grand total for this grant twenty (20) properties demolished. During 2022, the City was awarded another \$75,000 IHDA SCP Round 1.5 to demolish substandard residential properties. During 2023, all of the grant funds were obligated and therefore, the City anticipates demolishing a total of six (6) properties. During 2023, the City was awarded another \$125,000 IHDA SCP Round 2 grant to demolish additional properties. During 2023, all of the funds were obligated, and therefore, the City anticipates demolishing eight (8) properties during 2024, fully expending the grant. In addition, during 2023, the City expended \$136,780.99 in City General Funds for demolitions.

Illinois State Statute allows the City to use a "fast track" process to demolish properties, which does not require City ownership. Once a demolition is complete, a lien is recorded on the property for the total cost, plus an administration fee. These liens are rarely paid off, but if the lien is paid off for a CDBG-funded demolition, the funds are receipted as CDBG program income. The City's Legal Department may foreclose upon a lien in limited cases, but usually with a re-use in mind. No real property was acquired using CDBG funds in 2023 by foreclosure or voluntary sale.

During 2023, the City was awarded \$400,000 through IHDA's Home Repair and Accessibility Program (HRAP) program to assist approximately seven (7) property owners with accessibility improvements and rehabilitation to their single family home. As of December 31, 2023, an agreement was executed for one household. The City anticipates assisting approximately six (6) more households during 2024. In addition to HRAP, in December 2023, IHDA awarded the City \$1,425,000 in Homeowner Assistance Fund Home Repair Program (HAFHR) funds to start assisting approximately twenty-one (21) households during 2024. The City plans to leverage these funds with other Federal and Local funds.

Although the CDBG funds did not leverage additional dollars for Economic Development, City staff utilizes other funds such as Tax Increment Financing Districts, Enterprise Zones, and River Edge Redevelopment Zone to support economic development throughout the City of Rockford.

No publicly owned land or properties were identified to address needs in its 2023 Annual Action Plan, nor was CDBG used to acquire any properties in 2023.

HOME matching requirements: The City of Rockford did not have match for the HOME match reporting period of October 1, 2022 to September 29, 2023. According to PR33, the HOME Matching Liability Report, the City of Rockford's Match Liability Amount was zero (\$0).

ESG:

The Continuum leverages ESG and ESG-CV in a number of ways including other federal, state and local funds. Community Services Block Grant funds are also leveraged as match for ESG. Illinois Department of Human Services Homeless prevention funds have been used as gap or deposit funds for ESG and ESG CARES as well as local foundation funds. In addition, federal Treasury Emergency Rental Assistance (ERAP) funds have been used in place of ESG CARES prevention when possible to extend the ability to utilize ESG.

During 2023, the total ESG Expenditures plus match reported for GFY 2021 is [\\$231,947.56](#). The match amount of [\\$114,041.65](#) includes [\\$20,572.65](#) in Other Federal Funds identified by the City in 2023 for periods related to 2022 [and \\$2,970.80 in Non Cash match identified by the City in 2023 for periods related to 2022.](#)

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,117,948
2. Match contributed during current Federal fiscal year	\$0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,117,948
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,117,948

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$9,639	\$0	\$0	\$0	\$9,639

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$45,550	\$0	\$0	\$0	\$0	\$45,550
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	1	0			
Dollar Amount	\$45,550	\$45,550	\$0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

		Number	Cost			
Households Displaced		Total	Minority Property Enterprises			White Non-Hispanic
Households Displaced	Total		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	22	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	22	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	11	0
Number of households supported through Acquisition of Existing Units	10	0
Total	22	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

City Response:

Table 10 and 11 above, are specific to the HOME program. The 2023 budget included funding for twenty two (22) units total. This included eleven (11) HOME assisted rental units, one (1) homeownership unit to be created by a developer, and ten (10) homebuyer assisted units. The City's goals and outcomes were detailed in Table 1 (found in CR-05). The City provided narrative immediately following Table 1 that explains the differences between goals and outcomes.

See Section CR-45 for problems encountered in meeting the goals.

CDBG:

Seventeen (17) non-homeless households were provided assistance during 2023.

ESG:

According to the 2023 Annual Action Plan, the goals were as follows: Through essential services, operating/rehab of emergency shelters, and homeless prevention/rapid rehousing, 150 homeless households will receive support, and 45 households will receive rental assistance. During 2023, ESG and ESG-CV allowed for 4 households to be placed in non-congregate shelter. 75%, transitioned back into shelter or transitional housing programs as capacity increased or census decreased, only 25% returned to places not meant for human habitation. 86 other individuals were helped with emergency shelter at Shelter Care Ministries daytime drop in center where clients received food, case management, and other services including referrals to housing. 10 households were housed with ESG Prevention and 57 households with rapid rehousing. In addition, 10 households were assisted through outreach services.

Discuss how these outcomes will impact future annual action plans.

City Response:

CDBG & HOME:

See Section CR-45 for future impact.

ESG:

The City recognized that using the ESG-CV funds for non-congregate shelter was a good use especially when COVID rates were at its highest. However, most of the funds were exhausted early in 2023 and very few people benefited. The City will continue to provide non-congregate shelter units when funding is available. Additionally, the City will continue to provide rapid-rehousing and outreach services to the best of their ability.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	6	0
Moderate-income	8	0
Total	17	0

Table 13 – Number of Households Served

Narrative Information

City Response:

The City is required, as part of the CAPER, to address worst-case needs relevant to renters and rent burden. Worst-case needs are low-income (at or below 50% of the Area Median Income) renters who are not receiving rent subsidies and are paying more than half of their income on rent and/or living in severely inadequate housing. In 2023, the City assisted low-income renters and addressed inadequate housing as follows:

- ESG: Assisted homeless individuals in need of housing. This included subsidizing decent housing.
- HOME: Low-income renters could apply to the City's Homebuyer Assistance Program.
- CDBG: Job creation through economic development activities and the demolition of blighted and unsafe homes.

See TABLE 13 Supplemental Breakdown below. It provides additional details regarding income levels as it relates to homeownership and/or rental activities. Rental includes ESG and ESG-CV funded households.

Table 13 Supplemental Breakdown

Number of Households Served	CDBG Actual Homeownership Households	CDBG Actual Rental Households	HOME Actual Homeownership Households	HOME Actual Rental Households	ESG Actual Rental Households	ESG-CV CARES Act Rental Households
Extremely Low-income (30% AMI)	3	0	0	0	50	13
Low-income (50% AMI)	6	0	0	0	0	1
Moderate-income (80% AMI)	8	0	0	0	0	0
Total	17	0	0	0	50	14

Based on the City's program design, all HOME and CDBG activities meet the Section 215 of the National Affordable Housing Act requirements.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City Response:

Homeless outreach to unsheltered person continued throughout 2023. The City has continued to provide ongoing outreach to the unsheltered, with a staff person conducting outreach during daytime hours and weekly nighttime street outreach to seek out newly homeless individuals and assess their needs. The City has found these changes to be helpful in gaining the trust of those living on the streets; has improved the City's ability to verify homeless status to ensure eligibility for homeless program (CoC/ESG funded programs along with specialized HUD housing vouchers); and has made it easier to link clients with housing resources. In addition, this agency operates the Coordinated Entry System (CES) for the homeless. This means that many people who are experiencing homelessness actually come to us. The CES staff keep an ongoing record of places where unsheltered people report sleeping and often check these locations during outreach. Due to the many relationships that CES staff have, they in partnership with outreach staff also work closely with other homeless agencies and public entities such as Police, Fire, and Code Enforcement to learn the location of those who will not come to the office so that we can go to them and offer assistance and perform an assessment of their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

City Response:

While the City only paid for a small number of people in hotels through ESG/ESG-CV funding, the City was able to address the shortage of emergency shelter beds by providing non-congregate (hotel/motel) through other funding sources. While in the hotels, case management is provided to the participants to link them with needed resources and permanent housing options. In addition, staff worked very close with the other emergency shelters and the agencies that opened the emergency "cold weather" shelters. Through collaboration and maintaining accurate information on capacity of each place, we continued to be aware of availability and options to send unhoused individuals. The City will continue to work with the local CoC to plan for non-congregate options when the shelters are full or people are not appropriate for that setting.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

City Response:

The Health & Human Services Department serves as the Coordinated Entry System (CES) provider for Rockford's Continuum of Care. Through this work, CES works extensively with the many low-income persons and systems that serve them, as well as working closely with the local mental health facilities and health care systems. The Department has a contract with the child welfare system and works closely with youth exiting the foster care system who are likely to become homeless. Through the City's participation in the local CoC, strong partnerships were made with other local social services agencies, schools, community healthcare providers, housing providers, and employment agencies. The City is able to use these partnerships to link homeless clients with the services that they need to move forward and be successful. Not only did the City use its CoC resources but they also leveraged its other funding sources to help people when possible. For example, youth aging out of Foster Care in many cases were assisted by use of FUP vouchers so that they could receive long term housing solutions. For those exiting mental health facilities, we used partnerships that already exist with Rosecrance to see if we can get them into their Permanent Supportive housing or other subsidized units that are specifically for people with mental health conditions. We worked extensively with our local PHA's when people were eligible for their services. In addition, the City and other CoC partners received some funding in 2023 for shelter diversion from the State which was specifically for the purpose of keeping people from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

City Response:

For chronically homeless individuals and veterans, the City has long had the goal of housing them within 30 days of identification (45 days for a maximum). The City has implemented the same goals (no more than 45 days) for youth and families experiencing homelessness. For single adults, that will be the final goal as well. At this time, single adults are our largest homeless population, and the City continues to work on reducing the amount of time people are homeless. The City wants to get individuals and families housed and off the streets as soon as possible

and connected to any services that they might need. Most families that are involved in the ESG programs have case management provided by housing advocates with the intention to make the transition into permanent housing easier for them and provide ongoing follow up to help stabilize the situation and prevent them from losing their housing and becoming homeless again. The special populations: veterans, chronically homeless, youth, and families are all priority populations for the City of Rockford. By the end of 2023, all of the mentioned populations had less than 20 families/individuals on their respective lists, with the exception of the family list which was at 24. Chronically homeless and veterans have sustained their “functional zero” numbers of 3 and 8 respectively. While families and youth are still working toward “functional zero”, they have both seen reductions in numbers and have fluctuated between 5-25 for several months. The intent of the City of Rockford is to have these two categories at “functional zero” levels (or to actual zero, if possible) by October 2024.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

City Response:

The Rockford Housing Authority (RHA) is committed to a series of strategic objectives and initiatives designed to increase resident engagement, self-reliance, and overall well-being. These efforts aim to empower RHA residents and reinforce community connections through the following measures:

1. ****Housing Occupants Mobilization Effort (HOME):**** A resident-led body that collaborates with Resident Leadership Councils (RLCs) and RHA to enhance the living standards of public housing residents. HOME acts as an umbrella organization for RLCs, ensuring HUD compliance in partnership with RHA.
2. ****Resident Leadership Councils (RLCs):**** These councils serve as the voice of the tenants in RHA-managed properties, advocating for their needs, assessing living conditions, fostering independence, and nurturing positive relationships among residents, HOME/RAB, and RHA staff.
3. ****RHA Family Self-Sufficiency (FSS) Program:**** Encourages residents to embark on one of four pathways designed to lead to self-sufficiency, supported by RHA.
4. ****Life Force Development Institute (LDI):**** Offers a 12-week curriculum focused on personal growth, financial health, and social competencies to boost residents' life quality.
5. ****Special Programs and Initiatives:**** Includes diverse programs like ConnectHome, New Mix & Craft Entrepreneurship, and Resident Leadership Council, enhancing support and opportunities for residents.
6. ****Resident Opportunities for Self-Sufficiency (ROSS):**** Assists residents in creating tailored plans for employment and education goals, with the ultimate aim of reducing or eliminating the need for subsidy assistance.
7. ****Jobs Plus Program:**** Offers education, training, and job placement, allowing residents to benefit financially through the Jobs Plus Earned Income Disallowance (JPEID).

8. ****Section III Participation:**** Demonstrates leadership in offering economic opportunities, apprenticeships, and job placements for Section 3 qualified residents and businesses, aligning with HUD's guidelines.
9. ****Housing Choice Voucher (HCV) Program:**** Supports over 1,700 families, including a homeownership option for 12 residents, and encourages more landlords to join the HCV program.
10. ****Moving To Work (MTW) Designation:**** Allows RHA to introduce program enhancements like increased rent standards and incentives for landlords, enriching the variety of housing choices within the HCV scheme.

The introduction of a "Landlord Liaison" role further strengthens RHA's initiatives, facilitating communication and cooperation between landlords and program participants. This includes compiling a detailed "Landlord Unit Listing" to assist participants in finding suitable housing more efficiently and educating landlords on inspection standards.

11. ****Asset Repositioning:**** RHA is actively evaluating its Public Housing Units for potential repositioning or disposition, considering various strategic options for the future of its housing portfolio.

These initiatives underscore RHA's dedication to enhancing resident empowerment, quality of life, and community solidarity.

The Winnebago County Housing Authority (WCHA) is a HUD designated High Performer agency that has also been designated by HUD as a Moving to Work (MTW) agency under the landlord incentivization co-hort. Through MTW, WCHA is enacted both public housing and Housing Choice Voucher (HCV) demonstration programs, including experimental demonstration programs unique to any agency, the demonstration programs will expand the availability of assisted housing units for families in Rockford and mobility opportunity to economic, education, and supportive services. WCHA has special purpose vouchers targeted to homeless and disabled veterans (VASH), family unification (FUP), families and children aging out of foster care, and non-elderly disabled housing, using the project base program to both create ease of finding housing and also promoting distressed building revitalization in Rockford. WCHA has recovered foreclosed and vacant housing through the National Community Stabilization Program and the Replacement Housing Program to stabilize neighborhood home values while creating assisted housing for Rockford residents. WCHA recovered and expanded the Rental Housing Support Program in partnership with the Illinois Housing Development Authority to serve residents throughout Rockford.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**City Response:**

RHA actively promotes resident involvement in community management and encourages participation in homeownership opportunities. Every community in our portfolio benefits from a dedicated resident council, which collaborates with RHA management and the Resident Advisory Board. This collaboration is essential for addressing community concerns and facilitating activities that enhance engagement between staff and residents.

Furthermore, RHA is collaborating with local financial institutions to design tailored homeownership opportunities specifically for our LIPH program participants. Recognizing the unique needs of each participant, these options are customized to provide a pathway to homeownership that respects the individual circumstances of our residents.

WCHA has hired residents and helped create resident businesses. WCHA has created and empowered Resident Councils by giving them co-management and operational revenue through such services as site laundromats.

Actions taken to provide assistance to troubled PHAs**City Response:**

WCHA has entered into an intergovernmental agreement with the Jo Daviess County Housing Authority, a HUD designated Troubled agency, for the recovery of their agency. WCHA is also assisting the Housing Authority of the City of Freeport with the recovery of its Rental Assistance Demonstration program. WCHA recovered and administrates the Rental Housing Support Program in Rockford in partnership with the Illinois Housing Development Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City Response:

In the City's 2020-2024 Consolidated Plan, an assessment related to our public policies was completed, and it was determined that our public policies did not negatively affect affordable housing. However, the City's Planning and Zoning staff continue to work with any development proposals submitted, and are open to adjusting zoning or issuing a special land use permit if the development meets other housing objectives.

Rockford Housing Authority (RHA):

The Rockford Housing Authority (RHA) is dedicated to fostering an environment of equality and opportunity for those in search of affordable housing, ensuring a discrimination-free experience that is mindful of unconscious bias in housing inquiries. To this end, RHA is committed to regularly enhancing its staff training on diversity, equity, and inclusion, and actively supports the advancement of fair housing. In collaboration with Prairie State Legal, RHA organizes "Fair Housing" workshops for residents, landlords, staff, and the broader community, reinforcing our commitment to equitable housing practices.

Throughout 2023, under the "Launch My Future" initiative, RHA proudly facilitated classroom sessions of the LifeForce Development Institute (LDI). This initiative underscores RHA's endorsement of the LDI's job and career readiness training for both clients and residents. The LDI curriculum, through a 12-week hands-on program, aims to bridge the skills gap in the workforce, focusing on job and career readiness that aligns with the community's employment objectives.

The program features include:

- Comprehensive course materials
- Provision of a light breakfast and snacks
- Transportation services for distances within 7 miles
- Opportunity for Section 3 Self-Certification

- Access to a professional development mentor
- Job shadowing experiences
- Guaranteed admission to the RHA Financial Wellness Institute
- Support in overcoming barriers such as childcare needs, criminal records, lack of high school diploma/GED, transportation issues, employment gaps, housing challenges, long-term welfare dependency, job search skills, domestic violence, and substance abuse issues.

This holistic approach ensures participants not only gain essential job readiness skills but also receive the necessary support to overcome personal challenges, paving the way for successful employment and personal development opportunities.

By launching a "Renters Certification Program," the Rockford Housing Authority is demonstrating its dedication not only to our residents but also to the broader community. This program is designed to enlighten participants about the complexities of renting, encompassing responsibilities to landlords, neighbors, the local neighborhood, and the entire community.

Winnebago County Housing Authority (WCHA):

WCHA serves on the Rockford Apartment Association board to promote its housing programs to Rockford residents. The recovery of homes through the NCST and the Replacement Housing Program has also recovered neighborhood home values. WCHA revitalization programs have partnered with the City of Rockford to create a Tax Increment Financing District and the subsequent annexation of portions of its public housing and project based voucher program into the City of Rockford. WCHA partnered with Chase Bank, NCST and the Home Depot Veterans Foundation to recover and donate a 4th Street home to the Rockford Veterans Drop-In Center with a special use permit.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City Response:

The City of Rockford has taken the following actions in 2023 to address obstacles to meeting the underserved needs in the community:

- Provided CDBG funds for rehabilitation of owner-occupied housing units, owned by low-moderate income households. These programs address code violations, health and safety, as well as accessibility issues.
- Continued to address foreclosed and abandoned housing issues through use of a Vacant and Foreclosed Property Registry, in addition to a demolition program, funded by CDBG, Illinois Housing Development Authority (IHDA) grants, and the City's General Funds.
- In 2023, the City administered the \$400,000 Home Repair and Accessibility Program grant from IHDA for homeowner rehab. Assistance was provided to one household and approximately six (6) more households will be assisted during 2024.
- The City continues to offer a Mow-to-Own program that allows adjacent property owners to acquire City-owned vacant lots through a maintenance program. In 2023, one Mow to Own Properties agreement was in process and compliant, two (2) new agreements were signed, and another property was sold to the adjacent property owner because all the requirements of the program were met.
- Region 1 Planning Council (R1PC) operates the Northern Illinois Land Bank Authority, which includes the City of Rockford as a voting member. In 2023, the City continued to support the efforts of R1PC.
- R1PC also serves as the Agent for the Winnebago County Trustee and holds online auctions of properties. The majority of these homes will require rehabilitation work and additional investment. The trustee agent estimates that the value of these properties will be about 4x the sales price after the rehab is complete.
- In 2022, the City awarded \$250,000 of American Rescue Plan funding to Rockford Area Habitat for Humanity (RAHFH) to run a Critical Home Repair program. RAHFH secured \$750,000 in matches from Winnebago County, Rockford Corridor Improvement, and Rockford Housing Development. The funds were used to help homeowners with repairs that included but were not limited to roofs, accessibility improvements, and electrical upgrades. RAHFH completed 24 projects with the City's funding, and 60 projects overall. In 2023, the City awarded an additional \$250,000 to RAHFH, and they have completed 15 more projects with this funding so far.

Rockford Housing Authority (RHA):

The Rockford Housing Authority (RHA) is dedicated to fostering an environment of equality and opportunity for those in search of affordable housing, ensuring a discrimination-free experience that is mindful of unconscious bias in housing inquiries. To this end, RHA is committed to regularly enhancing its staff training on diversity, equity, and inclusion, and actively supports the advancement of fair housing. In collaboration

with Prairie State Legal, RHA organizes "Fair Housing" workshops for residents, landlords, staff, and the broader community, reinforcing our commitment to equitable housing practices.

Throughout 2023, under the "Launch My Future" initiative, RHA proudly facilitated classroom sessions of the LifeForce Development Institute (LDI). This initiative underscores RHA's endorsement of the LDI's job and career readiness training for both clients and residents. The LDI curriculum, through a 12-week hands-on program, aims to bridge the skills gap in the workforce, focusing on job and career readiness that aligns with the community's employment objectives.

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- Guaranteed admission to the RHA Financial Wellness Institute
- Support in overcoming barriers such as childcare needs, criminal records, lack of high school diploma/GED, transportation issues, employment gaps, housing challenges, long-term welfare dependency, job search skills, domestic violence, and substance abuse issues.

This holistic approach ensures participants not only gain essential job readiness skills but also receive the necessary support to overcome personal challenges, paving the way for successful employment and personal development opportunities.

By launching a "Renters Certification Program," the Rockford Housing Authority is demonstrating its dedication not only to our residents but also to the broader community. This program is designed to enlighten participants about the complexities of renting, encompassing responsibilities to landlords, neighbors, the local neighborhood, and the entire community.

Winnebago County Housing Authority (WCHA):

WCHA received and administers special purpose vouchers for homeless and disabled veterans, family unification, families and children aging out of foster care, and non-elderly disabled housing. WCHA serves on the Regional Area Mobilization Program (RAMP) board to help serve families with disabilities. WCHA has used a Violence Against Women Act to serve victims of domestic violence. WCHA serves on the board of

the Continuum of Care. WCHA is a Vera Institute of Justice Opening Doors to Public Housing program and has presented the program at the request of HUD to the national HUD staff.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

City Response:

Community & Economic Development Department regarding lead paint hazards and housing programs:

All of the City's federally funded housing programs comply with the lead-based paint requirements. Community & Economic Development housing rehabilitation, tenants occupying Federal funded housing, and homebuyer applicants receive proper notices, and properly certified people perform risk assessments, paint testing, lead hazard reduction and post project lead clearances. The City's Residential Properties Inspector has an Illinois Department of Public Health Lead Risk Assessors License. Therefore, all required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications. Through the Health and Human Services Rapid Rehousing program, every home is inspected for lead-based paint hazards. New tenants are given proper lead-based paint notices, if the unit was built before 1978. In addition, other non-ESG housing programs administered through Health and Human Services conduct lead based paint screenings, as well.

The City has an agreement with the Winnebago County Health Department to assist with lead inspections and testing when needed. This agreement allowed experienced and licensed Health Department staff to provide these required lead-related services to the City during periods of staff transition, vacations, sick time, or workflow scheduling issues.

During 2023, a Request for Proposal was issued to secure additional vendors to use for lead assessments and clearances. One more vendor was identified.

Rockford Housing Authority (RHA):

The Rockford Housing Authority is honored to have been awarded a HUD Healthy Homes Lead-Based Paint grant. This funding will enable us to further our efforts in lead remediation and to educate our residents about the significance of Lead-Based Paint Safety. Furthermore, in partnership with the Winnebago County Health Department, RHA conducts educational sessions for landlords participating in the Housing Choice Voucher (HCV) program. These sessions aim to inform landlords about the available grants and services that can help them address Lead-Based Paint issues within HCV-supported housing units.

Winnebago County Housing Authority (WCHA):

WCHA has partnered with the Winnebago County Health Department to both reduce lead-based paint hazards in its public housing and voucher assisted programs, and also to Rockford landlords and homeowners to expand the program throughout the community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

City Response:

In 2023, the City continued to offer homebuyer assistance to help low income families purchase housing and rehabilitation assistance through a Home Accessibility and Barrier Removal program so that low income households could successfully remain housed in a safe space that met their physical needs. Additionally, in 2023 the City was accepted into the current cohort of Cities for Financial Empowerment, and has been working with technical assistance from that fund to establish a Financial Empowerment Center in Rockford. We expect that to open in 2025.

Health & Human Services regarding actions taken to reduce the number of poverty-level families:

Families who are enrolled in ESG programs and other programs at the Health & Human Services Department are all encouraged to sign up for the agency's job skills training which can help them pay for training or college courses that will help to pay them a living wage job.

Rockford Housing Authority (RHA):

Through strategic partnerships and collaborations, as well as our Jobs Plus program, the Rockford Housing Authority has forged pathways to excellence that benefit not just our residents, but the entire community. By offering education, training, and social skills development, in addition to rent abatement, we empower residents to stabilize their rent, allowing them to allocate resources to other familial needs. Furthermore, by opening the doors of our Life Development Institute (LDI) to the broader community, we invite all individuals seeking a fresh start to participate in our classes. This inclusivity ensures that anyone in the community can access the education and guidance necessary to embark on a new path, reinforcing our commitment to communal growth and support.

Winnebago County Housing Authority (WCHA):

WCHA has received additional increments of Housing Choice vouchers, VASH vouchers, Graduated Reentry Demonstration Program vouchers (the demonstration program has been expanded to the State of Illinois), Family Unification Program (FUP) and Family and Children Aging Out of Foster Care vouchers. WCHA has been appointed by the Illinois Governor to serve on the Illinois Housing Development Authority Affordable

Housing Trust Fund Committee.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City Response:

To effectively implement the Five-Year Consolidated Plan, the City needs to collaborate with a variety of agencies located in the City of Rockford and in Winnebago County. Coordination and collaboration between agencies is important to ensuring that the priorities identified in the Five-Year Consolidated Plan and Annual Action Plans within the City are adequately addressed. Listed below are some key agencies and additional resources that helped to develop institutional support.

Public Institutions –

- The City's Community and Economic Development Department (CEDD) staff continues to seek ways to partner and leverage available resources with such agencies as the Winnebago County Health Department's (WCHD) Lead Safe Program and the City's Weatherization program, run through the Health and Human Services Department.
- The Northern Illinois Land Bank Authority (NILBA) operated by the Region 1 Planning Council (R1PC)
- Winnebago County Trustee (R1PC acting as agent)
- In 2023, the City's Neighborhood Division continued to facilitate resident connection and to build the capacity of organizations and community leaders. Some highlights include the following:
 - The City of Rockford's 2023 Neighborhood Improvement Initiative (NII) focused on 5 neighborhoods, and brought a full day of clean-up, engagement, and events to the neighborhoods.
 - Door to Door outreach to over 1,000 households in the NII focus areas.
 - Follow-up door-to-door outreach in 3 of the NII neighborhoods, and drop-in office hours were offered at locations within each of these neighborhoods.
 - Outreach specialist continued to attend senior events and associations, building on our 2022 focus group outreach.
 - Member of the Project Advisory Committee for the Cultural Plan, leading the task force on Neighborhood and Space Development through Arts.
 - Presented Housing information to parent liaison staff from four Rockford Public Schools, and scheduled follow-up meetings to address questions. This effort will be increased to more schools in 2024.
 - Met with Student Ambassadors at Auburn High School to talk about housing planning process. They committed to forming a

City of Rockford Committee to help hold student focus groups for our Consolidated Planning process.

- The City's Neighborhood Specialist participated as a Leader/Member for various organizations such as Rockford Area Habitat for Humanity, Rockford Belonging Task Force, and the Ready to Learn Initiative.
- Continuum of Care, which is made up of multiple social service providers operating in Winnebago, Boone, and DeKalb counties.

Private Industry –

Rockford Housing Authority (RHA):

The strategic blueprint, "Moving Forward Together," is underpinned by an institutional framework comprising seventeen goals, seventeen strategic and foundational objectives, and twenty-one initiatives, all meticulously designed to forge a meaningful impact on both residents and the broader community. Central to this Plan is a reimagined definition of resident success, emphasizing the critical roles of redevelopment, workforce education, partnerships, and active engagement in the realm of affordable housing.

The Rockford Housing Authority (RHA) is committed to leveraging its organizational structure to efficiently and effectively realize these goals. The foundation of the RHA's success and its pursuit of excellence is its community—encompassing residents, staff, partners, and the wider network of parents, families, friends, and community members. This holistic approach underscores the importance of a robust institutional structure in catalyzing positive change and achieving the ambitious objectives set forth in the Plan.

Winnebago County Housing Authority (WCHA):

WCHA, through Developer Fees earned through its new construction and rehabilitation programs, purchased and provided a home for free use to the Rockford Police Department, and through donation by the Swedish-American Health Care system received, rehabbed, and provided a second home for free use to the Rockford Police Department to impact against crime and create community safety in high-crime, low-income neighborhoods.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City Response:

The 2023 Neighborhood Improvement Initiative had five focus neighborhoods that were selected because of the amount of violent crime happening in each area. Forty volunteers with 19 different agencies worked with the City's Neighborhood Specialist to complete door-to-door outreach before and after each event so that any resident not able to attend could be connected to resources they needed. Finally, on the event

day, Rockford Fire, Rockford Police, and Public Works also went door-to-door to help with housing safety assessments and to offer connection to City resources where appropriate.

In 2022, the City's Neighborhood Division convened four focus groups of senior resident to listen to their experience in securing housing and staying connected. Our follow-up work during 2023 has been to meet with senior advocacy groups to continue bridging resources, and our outreach specialist attends senior events and association meetings to answer questions or address concerns.

In the fall of 2023, City staff initiated meetings with the Parent Liaison staff at Rockford Public Schools, with plans to coordinate messaging and outreach to parents in 2024 for our Analysis of Impediments to Fair Housing and our next Consolidated Plan. City staff also began work with junior and seniors at Auburn High School, giving them questions and materials to bring home and to neighbors. These students brought back feedback and have decided to form their own student committee to engage with the Consolidated Plan process.

Health & Human Services:

Human Services department through the ESG and CoC programs work very closely with public and private housing providers. The department has a very strong relationship with the Public Housing Authorities (PHA's), acting as a referral source and assisting potential tenants with the PHA/HCV application process and document collection. We also provide homeless verification when applicable to ensure they get all of their "preference points" with the PHA's. This agency also works extensively with most other social service agencies in town. Staff have an extensive knowledge of other programming and refer clients as needed to places that may be able to assist them.

The Rockford Housing Authority, partnering with the Continuum of Care, has thirty-two Emergency Housing Vouchers for those seeking affordable housing shelter because of domestic violence, homelessness, or near homelessness. All eligible participants must be referred to the Housing Authority through the Continuum of Care or its partners.

Rockford Housing Authority (RHA):

See other RHA responses within this section (CR-35) of the CAPER.

Winnebago County Housing Authority (WCHA):

WCHA serves on the Regional Area Mobilization Program (RAMP) board to help serve families with disabilities. WCHA has used a Violence Against Women Act to serve victims of domestic violence. WCHA serves on the board of the Continuum of Care, and serves on the board of Rockford Crimestoppers. WCHA was appointed by the Illinois Governor to serve on the board of the Illinois Housing Development Authority Rental Housing Support Program Task Force that coordinate services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

City Response:

The City's Analysis of Impediments to Fair Housing Choice completed for the 2020-2024 Consolidated Plan identified the following impediments to fair housing in Rockford: Fair Housing Education and Outreach, Need for Decent Safe and Affordable Rental Housing, Lack of Affordable Homeownership Opportunities, Need for Accessible Housing Units that are for Sale or Rent and Economic Issues that affect Fair Housing Choice.

Actions Taken to Address Fair Housing Impediments in 2023:

- The City continues to promote fair housing literature and information through its website, as well as make it available in the Community & Economic Development Department lobby.
- The City continued to offer homebuyer assistance through the Rockford Area Habitat for Humanity homebuyer program, which provides assistance to income eligible individuals for the purchase of a home. All homebuyer participants are required to take participate in housing counseling provided by HUD Certified Housing Counselors.
- The City provided a Certificate of Consistency with the Consolidated Plan for various affordable housing developments that applied for IHDA Low Income Housing Tax Credit funds to support their projects.
- The City utilized General Funds to support a Citywide Code Enforcement program to identify buildings and properties that have code violations.
- The City continues to offer housing rehabilitation programs to low-moderate income households, including both seniors and those individuals with disabilities. Of the seventeen (17) homeowners assisted, six (6) were elderly (35%) and four (4) were disabled (23%).
- The City secured Home Rehab and Accessibility Program funding from the state in order to complete accessibility projects for seniors of adults with physical disabilities. Seven projects will be completed with this funding.
- Economic development staff continue to actively recruit new businesses who can provide additional employment opportunities and work with existing businesses who may need assistance in order to expand their operations.

Rockford Housing Authority (RHA):

See other RHA responses within this section (CR-35) of the CAPER.

Winnebago County Housing Authority (WCHA):

WCHA has taken specific actions to overcome the effects of any impediments identified in the 2015 Rockford Region Vital Signs Fair Housing Equity Assessment Regional Analysis of Impediments to Fair Housing Choice Public Housing Authority De-Concentration Plan (2015 Plan) through the Memorandum of Understanding with the Rockford Housing Authority and the Intergovernmental Agreement with the Boone County Housing Authority, and further impacts in favor of the City of Rockford CAPER with its Housing Choice Voucher and Rental Assistance Demonstration (RAD) I and RAD II housing assistance programs in Stephenson County, Jo Daviess County and Carroll Counties. WCHA further impacts against the impediments through its redevelopment programs using state and federal tax credit, IHDA, and federal and state voucher programs. The positive impact of the WCHA actions to the 2015 Plan are dramatically demonstrated in the City of Rockford Analysis of Impediments to Fair Housing Choice for FY2020.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City Response:

In 2023, the City of Rockford continued its efforts to encourage the use of Minority and Women Business Enterprises (MBEs/WBEs). Outreach activities included the following:

- The promotion and encouragement of minority and women-owned businesses and their participation in the City's procurement process as general contractors, subcontractors, and suppliers of goods and services.
- The City's purchasing staff continued to seek quotes under \$25,000 from Minority- and Women- Owned Businesses that are certified as MBEs/WBEs by the City's Contract and Grant Compliance Officer.
- Businesses certified as MBEs and WBEs are on the City's website for internal purchasers and for the community-at-large to recruit MBEs and WBEs for contracting, subcontracting, products, and services. New MBEs and WBEs are added to this list after the City approves an application that the business owner submits.
- Continued networking with local, state, federal, private agencies, and Rockford Public School District 205, reporting on bid opportunities and organizations to enhance the contractual opportunities for minority and women business development.
- Administered the Procurement Policy approved by City Council that encourages the use of minority- and women-owned businesses in the City's procurement efforts.

The City of Rockford maintains a process for certifying businesses as MBEs/WBEs, and recognizes certifications from the Illinois Department of Transportation, Illinois Central Management Services, and the City of Chicago as part of this process. As part of bid requirements, each bidder on contracts or commodity purchases and for all road and building construction projects is required to identify each MBE and WBE subcontractor they will use on the contract, including the estimated dollar amount of the subcontract and the percentage to total bid that will be awarded to MBE and WBE subcontractors.

- Tracked MBE/WBE participation of the total City of Rockford prime contracts spent in construction services and related supplies during 2022 was \$1,093,254, representing 97% of total dollars, to MBE/WBE certified businesses. The tracked funds include any contracts awarded by the City Council for construction services or materials contracts with a value of over \$25,000.

The City continues to engage with the following organizations: Region 1 Planning, Miracle Mile Business Association, Illinois DCEO, Women of Today's Manufacturing, Mayor's Caucus Energy Academy, Greater Rockford Chamber of Commerce, Rockford River District Association, Illinois

Sister Cities Association, SBDC (Illinois Small Business Development Center), The North End Business Association, Midtown District Association, Region 1 SWOT Analysis, Sustain Rockford, Transform Rockford: ACE Event, Rockford Regional Hispanic Chamber of Commerce and connecting with area community partners and attendance at a multitude of business grand openings throughout the City.

In addition to the engagement mentioned, the City of Rockford continues to heavily support Think Big (a small business development non-profit), providing business education and other resources to help individuals start, sustain, and grow their endeavors. The partnership with Think Big and the City of Rockford has grown to include sponsorship of the Think Big School of Business, networking events, and anticipated in 2024, a small business incubator center to service entrepreneurs throughout the city.

Since 2014, the City of Rockford has utilized the LCPtracker System for general contractors and subcontractors to report their certified payrolls for HUD, CDBG, EPA, and other federal government projects that need to report wages under the Davis Bacon Act regulations. In 2020, the State of Illinois implemented an online portal for the tracking of Illinois prevailing wage jobs.

Long-Term Monitoring and Compliance:

Monitoring Community Planning and Development Programs, specifically the CDBG and HOME Programs, begin with having policies and procedures in place to guide the City's Community & Economic Development Department (CEDD) Neighborhood Development Division and Economic Development Division staff when administering programs. Staff follows these programmatic procedures to ensure that regulations are met from the time an application through Neighborly, our online application system, is submitted through reporting on activity accomplishments in IDIS (HUD's Integrated Disbursement and Information System). The agreements are explained in detail and fully executed by parties that have been underwritten based on the assistance provided.

There is a clear separation of duties when disbursing funds; e.g., IDIS users are only able to fund or draw. Funding procedures contain several levels of approval for due diligence, including staff in the Purchasing/Central Services division of the City's Finance Department (FD). Besides IDIS, staff uses MUNIS, the City's internal financial system, other spreadsheets, and activity files for monitoring compliance. Generally, funds are disbursed incrementally, giving staff another opportunity to monitor activity progress. Depending on the type of activity, this may include collecting accomplishment data, inspecting construction work to ensure property standards and appropriate mitigation measures are being followed, approving change orders, etc.

The City's FD ensures that audits are completed by a Certified Public Accountant annually in accordance with 2 CFR Part 200. An audit notice is completed for HUD and the final audit is made public through the Federal Audit Clearing House.

CEDD compliance staff follow procedures that base the level and frequency of monitoring on the assistance type and the requirements specified in the funding agreements. Systems are in place to remind staff of compliance due dates related to recipients such as, when to collect annual reports, when to conduct onsite property inspections and onsite monitoring of rents and/or income qualifications, when to mail annual privacy policy notices that assist with monitoring HOME residency requirements, and when to release collateral on loans that have been satisfied. For grant administrative purposes, compliance due dates include, but are not limited to submitting Federal and State funding reports, timeliness tests, grant closeouts, when staff should resign privacy policy and conflict of interest statements, when HUD plans are due, and when local Rockstat, a public semi-annual progress report to senior leadership, is due. In addition, staff updates the policy and procedure making sure all Federal, State, Local rules and regulations are followed, reviews files, ensures that appropriate data is collected and reports are submitted timely, etc.

Besides the CEDD staff, the City's Legal Department (LD) and Finance Department (FD) assist the compliance team with monitoring and compliance. A Contract and Grant Compliance Officer (Officer) within LD, works directly with CEDD compliance staff to monitor grant, agreements, and contracts compliance. This position provides oversight on reporting metrics and policy. The Officer supports contractors seeking technical assistance with Davis Bacon and/or Section 3 requirements, as well. Additional LD staff assistance includes, but is not limited to interpreting regulations, formalizing procedures and agreements, reporting, and handling court proceedings when necessary.

During 2023, FD supports CEDD by reporting expenditures to HUD, balancing HUD grants on a monthly basis, approving vouchers reported to HUD, and year end balancing. Additional FD assistance includes, but is not limited to processing payouts and audits. The Central Services/Purchasing portion of the Finance Department, assists with sending out bids, Requests for Proposals and ensuring all responders meet the City's regulations.

Health & Human Services housing staff ensure that the federal funds are being allocated properly, per the program regulations. Once responses to the City Request for Proposal are received, housing staff review the applications and ensure that all applications meet the HUD regulation standard. The applications are then reviewed by a committee comprised of housing staff and Continuum of Care (CoC) members. A recommendation is then made to the CoC Board. Following CoC Board review, a formal recommendation is made to City Council. ESG recipient costs are scrutinized monthly by both program and fiscal staff to ensure appropriate, eligible expenditures are being made. In addition, monitoring of projects is conducted annually with year one being a full review and year two being a desk review. The City utilizes the HUD monitoring guides as templates for monitoring sub recipients. Sub recipients receive written feedback consistently throughout the process and at the end of monitoring. They are provided technical assistance to help them overcome any monitoring deficiencies.

City staff meets the comprehensive planning requirements by following HUD guidance, which includes public participation. See Attached Citizen Participation Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

City Response:

A public notice regarding availability of the 2023 CAPER for public review and comment was published in the Rockford Register Star on February 29, 2024. Community service and housing providers were directly emailed a copy of the public notice. Copies of the CAPER draft were available on the City of Rockford website (www.rockfordil.gov) and at the following locations:

- The City of Rockford's Community & Economic Development Department (425 East State Street-2nd Floor)
- The City of Rockford's Health & Human Services Department (612 N Church Street)
- Three branches of the Rockford Public Library (6685 East State Street, 1238 South Winnebago Street, 214 North Church Street), and the
- The Rockford Housing Authority Administration building (223 South Winnebago Street).

The CAPER draft was available for public comment from March 1, 2024 through 5 pm on March 15, 2024. This meets the 15-day requirement of 24 CFR Part 91.105(d) and the City's Citizen Participation Plan. The City did not receive any public comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City Response:

The City's 2020-2024 Consolidated Plan identified six priorities: Housing, Homeless, Other Special Needs, Community Development, Economic Development and Administration/Planning/Management. All of these strategies are identified as a high priority, except for Other Special Needs, which is considered a low priority. These priorities have not changed and are not expected to change during the immediate future.

Throughout 2023, some challenges encountered while administering the City's housing programs included but were not limited to the following:

- The lead licensing requirements in Illinois have resulted in a limited pool of contractors and sub-contractors. In addition, the cost of construction materials continue to fluctuate and are often on backorder.
- The time that is takes to complete the Illinois Historic Preservation Agency (IHPA) State Historic Preservation Office (SHPO) and the Tribal Historic Preservation Officer (THPO) consultations for Environmental Reviews.
- 78% of the homes in Rockford were built before 1978. The threshold for addressing lead based paint has not changed since the inception of the lead based paint regulations. Full abatement is required for hard costs exceeding \$25,000. It is difficult to bring older housing stock up to code for less than that.
- The cost of rehabilitation on older housing stock can easily exceed \$25,000. Add the cost of lead abatement, and you can easily spend more than the fair market value of the property.

During 2023, approximately 85% of the housing rehabilitation applicants selected through a lottery process were denied. Of that 85%, about 50% were applicants that did not finish submitting their application, or would not provide supporting documentation for City staff to determine if they qualify, or were applicants that withdrew their application without providing a reason. The other denials were due to homeowners not meeting requirements explained in the marketing materials. Some denials reasons included, but were not limited to the following: people applying when they lived outside of the program limits, households exceeding the program income limits, homeowners having deed complications, people not agreeing to a 3-year mortgage, property being located in a flood zone, and people applying for multi-family buildings when the program is for single family detached homes.

The City continuously looks for ways to administer programming more efficiently. Therefore, the City will continue to do the following:

- Apply for competitive grants to supplement its CPD funds for local programming.
- Collaborate with other agencies serving the same populations.
- Encourage contractors to become lead certified/licensed contractors, and therefore, increasing the number of contractors bidding on rehabilitation activities.
- Encourage partners to become general contractors, increasing the number of contractor bidding on rehabilitation activities.
- Research ways to implement a fee to avoid frivolous applications.
- Enhance marketing to ensure homeowners understand the program requirements.
- Staff training.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

City Response:

The City of Rockford (City) currently has one HOME funded rental development that requires on-site inspections. Bridge Rockford Alliance owns 533 Fisher. On-site inspections take place every three (3) years. The last inspection took place during 2022, with no issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

City Response:

During 2023, the City made HOME funds available through the Rockford Area Habitat for Humanity's homebuyer program. In addition, prior developments have HOME Assisted rental units available for rent. According to the City's affirmative marketing guidelines and requirements, all City staff, sub-recipients, developers, owners, and sponsors are to follow these guidelines. They include but are not limited to having a marketing plan, maintaining reports, using the Fair Housing Logo, marketing to community organizations, and advertising at the property itself. Developers must establish and oversee a minority outreach program to ensure inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women in all contracts. The City has a Minority and Women Business Enterprise Procurement Policy, as well.

Although not funded with HOME funds, the City follows these affirmative marketing guidelines for all of its CDBG funded programming too. In April, the City launched the Home Repair and Accessibility Program and in July the City launched the Exterior Rehabilitation Program. Both programs were marketed through press releases, local TV news coverage, on the City's website and Facebook page, through direct email to over 70 direct service organizations, and through the department's newsletter communication list until capacity was met.

City Staff actively engaged in outreach to neighborhood associations in major minority neighborhoods, including door-to-door outreach as part of the Neighborhood Improvement Initiative. Additionally, the Housing and Program Manager has a list of 70 direct service organizations that

get all information about our program offerings, and this includes RAMP CIL, Comprehensive Community Solutions, Lifescape (senior services), the National Association for the Advancement of Colored People (NAACP), and more.

City Staff initiated outreach efforts with the Parent Liaison staff of four major minority school zones, and plans to continue and expand this approach in 2024.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

City Response:

During 2021, the City received \$15,456.26 in HOME program income. As required, the funds were budgeted in 2022. As of December 31, 2023, these funds have not been drawn.

During 2022, the City received \$9,639.00 in HOME program income. As required, the funds were budgeted in 2023. As of December 31, 2023, these funds have not been drawn.

During 2023, the City did not receive any HOME program income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

City Response:

CDBG/HOME:

See Section CR-35.

ESG:

In late 2022, the Health & Human Services Department in conjunction with its Weatherization Program and as provided in 10 CFR 440, developed a policy whereby single-family rental units that receive weatherization services are held at affordable fair market rents (FMR) for a reasonable period to ensure affordability by residents who may occupy the unit. In addition, the City continued to meet with the Rockford Apartment Association to foster and maintain a working relationship in order to acquire and utilize additional affordable housing.

Rockford Housing Authority in regards to public housing:

Due to the insufficient affordable housing to meet the demand, residents face limited choices when locating and securing housing. There is a need for more permanent supportive housing for homeless individuals, as well as more housing for extremely low income, low income, and moderate-income residents. Because of this, RHA through its non-profit, Bridge Rockford, has drafted a redevelopment plan that will provide more than 100 homes, within opportunity areas over the next several years. To date, Bridge Rockford Alliance has secured five homes and is in the midst of rehabbing these homes. Once completed, these homes will become Projected Based (PBV) homes for those who are in need of affordable housing.

CR-58 – Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	1	0	0	0
Total Labor Hours	4358	10411	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	NA	NA
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	NA	NA
Direct, on-the job training (including apprenticeships).	0	0	0	NA	NA
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	NA	NA
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	NA	NA
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	NA	NA
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	NA	NA
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	NA	NA

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	1	0	NA	NA
Held one or more job fairs.	1	1	0	NA	NA
Provided or connected residents with supportive services that can provide direct services or referrals.	1	1	0	NA	NA
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	NA	NA
Assisted residents with finding child care.	0	0	0	NA	NA
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	NA	NA
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	NA	NA
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	NA	NA
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1	1	0	NA	NA
Provided or connected residents with training on computer use or online technologies.	0	0	0	NA	NA
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	NA	NA
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	NA	NA
Other.	0	0	0	NA	NA

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

City Response:

The City's Health and Human Services division hosts one to two job fairs throughout the year, and regularly promotes connections to assist in seeking employment, such as resume help, preparing for interviews, finding job opportunities, and job placement services. Additionally, these case managers also work to connect residents with supportive services that can provide direct services or referrals. The City funds The Workforce Connection as a key partner in this work, and the Mayor serves as the Chair of the Elected Officials on the Board of Directors for the organization.

In November of 2023, the City partnered with several community agencies to host our annual Government Purchasing Expo. This year's event focused also on startup and low-income business owners by providing various in-person resources to better equip businesses for submitting bids on government projects. Over thirty local agencies attended to provide technical assistance and resources ranging from permits and zoning requirements to legal resources and the construction trades. Over one hundred people attended the event and were able to be connected to these valuable resources.

The City continues with its Business First Initiative, which provides aspiring entrepreneurs as well as new business owners with valuable knowledge about the legalities of owning a business. Over the course of 2023, aspiring and current business owners attended these meetings to learn about obtaining the correct permits, zoning requirements, and the health and safety matters related to owning a business. Additionally, as needed, referrals were made to our local Small Business Development Center (SBDC) and our Rockford Local Development Center (RLDC) for technical assistance. Attended various speaking engagements to promote Business First for aspiring entrepreneurs.

Additionally, through our Micro-Enterprise Program, we assisted one Section 3 Business by providing them with a 0% interest loan through our CDBG funds.

The City has continued a strong partnership with the local organization, Think Big. This partnership focuses on Women and Minority Owned businesses, many of which qualify as Section 3 businesses. During 2023, this initiative held five classes that taught the basics of owning a business. Staff from the City taught the marketing portion of each series.

CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act**

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCKFORD
Organizational DUNS Number	136666174
UEI	
EIN/TIN Number	366006082
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Anqunette
Middle Name	
Last Name	Parham
Suffix	
Title	Executive Director, Human & Human Services

ESG Contact Address

Street Address 1	425 E. State Street
Street Address 2	
City	Rockford
State	IL
ZIP Code	-
Phone Number	7793487509
Extension	
Fax Number	
Email Address	Anqunette.Parham@rockfordil.gov

ESG Secondary Contact

Prefix	Mr
First Name	Owen
Last Name	Carter
Suffix	
Title	Deputy Director of Program Operations, HHS - Head Start
Phone Number	7793487534
Extension	
Email Address	Owen.Carter@rockfordil.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2023
Program Year End Date	12/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name Shelter Care Ministries

City Rockford

State IL

Zip Code 61104

DUNS Number 609264098

UEI F8SHMM9JM2U4

Is subrecipient a victim services provider NO

Subrecipient Organization Type non-profit

ESG Subgrant or Contract Award Amount \$45,000

Subrecipient or Contractor Name Institute for Community Alliances

City Rockford

State IL

Zip Code 61103

DUNS Number 149341732

UEI FD8JNZNSLPN8

Is subrecipient a victim services provider NO

Subrecipient Organization Type non-profit

ESG Subgrant or Contract Award Amount \$30,000

Subrecipient or Contractor Name Carpenters Place

City Rockford

State IL

Zip Code 61104

DUNS Number 020436304

UEI E1J2H75MRPD8

Is subrecipient a victim services provider NO

Subrecipient Organization Type non-profit

ESG Subgrant or Contract Award Amount \$25,500

Subrecipient or Contractor Name REMEDIES Renewing Lives

City Rockford

State IL

Zip 61108

DUNS 12369634

UEI JMNMTK9TG8S1

Is subrecipient a victim services provider YES

Subrecipient Organization Type Non Profit

ESG Subgrant or Contract Award Amount \$5,000

Subrecipient or Contractor Name City of Rockford

City Rockford

State IL

Zip 61104

DUNS 136666083

UEI MPDSB2MNMM19

Is subrecipient a victim services provider YES

Subrecipient Organization Type Unit of Government

ESG Subgrant or Contract Award Amount \$83,181

City of Rockford

Citizen Participation

LOCALiQ

JournalStar | Journal-Standard
Rockford Register Star

PO Box 631200 Cincinnati, OH 45263-1200

PROOF OF PUBLICATION

Rea Sarker
Community Development
City Of Rockford
425 E State ST
Rockford IL 61104-1014

STATE OF ILLINOIS, COUNTY OF WINNEBAGO

The Rockford Register Star, a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Rockford, County of Winnebago, Township of Rockford, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

That the attached or annexed was published in the issue dated:

02/29/2024

and that the fees charged are legal.

Sworn to and subscribed before on 02/29/2024

Legal Clerk


Keegan Moran

Notary, State of WI, County of Brown

2/14/28

My commission expires

Publication Cost: \$151.60

Order No: 9891516

of Copies:

Customer No: 636693

1

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Please do not use this form for payment remittance.

KEEGAN MORAN
Notary Public
State of Wisconsin

2/29/2024

NOTICE OF
AVAILABILITY OF THE
2023 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION
REPORT (CAPER)
CITY OF ROCKFORD,
ILLINOIS

To all Rockford residents, local and regional public agencies, business, developers, community and faith based organizations, and other interested parties:

Notice is hereby given as required by the Housing and Community Development Act of 1974, as amended (P.L. 93-383), that the City of Rockford is making its 2023 Consolidated Annual Performance and Evaluation Report (CAPER) available for public review and comment.

The CAPER will be made available for public review and comment beginning March 1, 2024 and ending March 15, 2024 at the following locations: the City of Rockford website www.rockfordil.gov; the City's Dept. of Community & Economic Development, 425 E. State St; the City's Dept. of Health & Human Services, 612 N Church St; the Rockford Public Library; Hart Interim Library, 214 N. Church St; East Branch, 6685 E. State St; Montague Branch, 1238 S. Winnebago St; and the Rockford Housing Authority, 223 S. Winnebago St.

All interested Rockford residents, local and regional public agencies, business, developers, community and faith based organizations, and other interested parties wishing to have their comments considered by the City of Rockford are invited to comment by 5:00 PM on March 15, 2024. Written comments may be addressed to Sarah Leys, Housing & Program Manager, 425 E. State St, Rockford, IL 61104 or emailed to Sarah.Leys@rockfordil.gov, or dropped off at the Dept. of Community & Economic Development located on the 2nd Floor of City Hall (425 E State St). Office Hours 8-5 M-F.
2/29/24





CITIZEN PARTICIPATION PLAN
CITY OF ROCKFORD
COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS

Effective January 1, 2023
(Contacts updated 10.31.2023)

Overview

The City of Rockford (City) is an entitlement community under the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs. The CPD Programs awarded to the City are Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG).

The administration of all CPD Programs is a function of the Community and Economic Development Department (CEDD), granted through a policy directive from the City of Rockford City Council. Even though the elected City officials have unrestricted responsibility and authority for these CPD Programs, the City recognizes Rockford citizen involvement in the decision making process is of greater benefit to all parties in the development and implementation of each program's goals and objectives.

In order to provide Rockford citizens with opportunities to participate in an advisory role in planning, implementing, and assessing the CPD Programs, the City will provide adequate information to the citizens of Rockford, hold public hearings to obtain views, and provide an opportunity to comment on the City's performance. The Citizen Participation Plan was developed as a mechanism to address those concerns.

Purpose

The purpose of the Citizen Participation Plan (Plan) is to identify the process, procedures, and policies to be followed by the City regarding the involvement of the citizens of Rockford in its CPD Programs. While the Plan is designed to meet the federal regulations associated with each, it has been expanded beyond those requirements to further enhance the participation of the citizens of Rockford. Nothing in the Plan, however, shall be construed to restrict the responsibility and authority of the City officials for the development of the application and the execution of its CPD Programs.

This plan outlines the means by which Rockford citizens can actively participate in the CPD planning process, which includes, but is not limited to, the development of the plans, substantial amendments to the plans, and any performance reports. In all instances, citizen participation will be conducted in an open manner, with freedom of access for all interested persons. Citizens of Rockford will be provided adequate and timely information that enables them to be meaningfully involved in the planning process.

Participation

All residents, particularly low-income residents who are the primary clients for the CPD Programs, public housing, and tenant-based assistance, and all protected classes are encouraged to submit comments, views, and proposals regarding the City's CPD Programs. Protected classes, according to the federal Fair Housing Act, along with the Civil Rights Act of 1968 are as follows: race, color, national origin, religion, sex (including gender and sexual orientation), disability, and familial status. Familial status refers to households with children, households

seeking custody of children, or women who are pregnant. Additional protected classes according to Illinois fair housing law include ancestry, age (40 and older), military status or unfavorable discharge from military service, marital status, order of protection status, and source of income.

The City also encourages local and regional public agencies, business, developers, community and faith based organizations, and other interested parties to participate.

All comments resulting from a publication and/or the public hearing(s) will be considered by the City prior to final submission of any plan or report. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons why, will be attached to the plan and any amendments.

CEDD is required to provide for technical assistance to groups representative of low- and moderate-income residents that request such assistance in developing proposals for funding assistance under any of the programs covered by the consolidated plan.

CEDD staff is available for questions and comments regarding CPD documents and may be reached by telephone at 779-348-7162 or in person at City of Rockford City Hall, 425 E State St, 2nd Floor - Community & Economic Development Department.

Access to Information

Residents, public agencies, and other interested parties, including those most affected, will have the opportunity to receive information, review, and submit comments on any proposed submission concerning the CPD programs. This includes, but is not limited to the following:

- Budget; i.e., expected funding amounts, including program income, and activities to be undertaken;
- The estimated amount of funding that will benefit persons of low and moderate-income;
- The City must follow the Uniform Relocation Act of 1970, and therefore, intends to minimize displacement of persons and to assist any persons displaced when developing and carrying out budgets and plans. The City will specify the types and levels of assistance that will be available (or require others to make available) to persons displaced;
- At the time or, as soon as feasible, after the start of the public participation process, the City will make available the HUD-provided data and any other supplemental information that the City plans to incorporate into the consolidated plan. This data may be made available by cross-referencing to the data on HUD's website; and
- When and how the City will make the information above available.

The City intends to ensure all adopted documents are accessible to all. Therefore, they will be available via the City's website at www.Rockfordil.gov and at public places such as the library and other governmental offices. Upon request, the CEDD will make reasonable accommodations for residents unable to view via website, this includes, but is not limited to providing a reasonable number of free copies of the plan to residents and groups that request it.

CEDD shall maintain records to demonstrate compliance with the Citizen Participation Plan. The City will provide reasonable and timely access to information and records relating to the plan, amendments and reports. Availability of these records and information shall be consistent with applicable State and local laws regarding personal privacy and obligations of confidentiality.

Amendments

Standard Amendment:

The City shall amend its approved plan as specified in CDBG regulations [Title 24 of the Code of Federal Regulations, Part 91.505(a)]. Therefore, amendments will be made whenever the City makes one of the following decisions:

1. A change in its allocation priorities or a change in the method of distribution of funds;
2. To carry out an activity, using funds from any program covered by the applicable 5-year consolidated plan (including program income, reimbursements, repayment, recaptures, or reallocations from HUD), which is not previously described in the action plan; or
3. A change in the purpose, scope, location, or beneficiaries of an activity.

The amendments listed above are considered “standard” and do not require in-depth citizen participation.

Substantial Amendment:

A “Substantial Amendment” is one that requires Citizen Participation as defined herein. Criteria for substantial amendments are as follows:

1. Proposed Projects* differ from the specific Projects that were originally identified in the action plan or 5-year consolidated plan.
2. Any individual increases or decreases in grant dollars that equal thirty (30) percent or more of that program year’s grant allocation, and as amended (i.e., the Annual Action Plan).

*Projects as defined in the City’s Annual Action Plan and/or 5-year consolidated plan.

Amendments using National Objective of Urgent Need:

It may be necessary to amend the consolidated plan in the event of an emergency such as a natural disaster. These amendments may include funding new activities and/or the reprogramming of funds including canceling activities to meet community development needs that have a particular urgency. A substantial amendment does not include amendments to meet this National Objective of Urgent Need. Therefore, the CEDD may utilize CDBG or HOME funds to meet an urgent need without the normal public comment period, which is otherwise required for substantial amendments.

To comply with the national objective of meeting community development needs having a particular urgency, an activity will alleviate existing conditions that the City of Rockford certifies:

- Pose a serious and immediate threat to the health and welfare of the community
- Are of recent origin or recently became urgent
- The City is unable to finance the activity on its own
- Other resources of funding are not available to carry out the activity

A condition will generally be considered to be of recent origin if it is developed or became critical within 18 months preceding the City's certification.

Amendments under Public Health Recommendations or Major Disaster Declaration:

See Abbreviated Plan below.

Publishing & Notices

A notice of availability of the proposed document for public review and comment will be published in one or more newspapers of general circulation prior to the submittal to HUD. This notice will provide the following:

- A short summary of the document that describes the content and purpose of the document;
- Details of the comment period (30 calendar days for plans and substantial amendments, 15 calendar days for performance reports);
- List of locations of where copies of the entire proposed plan or report may be examined; and

City staff will publish in one or more newspapers of general circulation, a notice of public hearing. Publication will take place, at a minimum, two (2) weeks in advance of the hearing.

City staff may publish any of the public notices described above as one or more notices.

In addition, the City will provide electronic and written marketing communications in advance of a Public Hearing.

Publishing & Notices under Public Health Recommendations or Major Disaster Declaration:

See Abbreviated Plan below.

Public Hearings

A minimum of two public hearings will be held throughout the program year. The hearings will be conducted at a minimum of two different stages of the year. Together, they will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing, review of program performance, and announce if the City plans to access pre-award costs as allowed by the Uniform Administrative Requirements, Cost Principles and Audit Requirements regulation, at 2 CFR Part 200. At least one of the hearings will be held before the proposed plan or amendment is published for comment.

CEDD will try to hold public hearings at times and locations convenient to residents who may benefit or already benefit from the CPD programs. Locations will be accessible for residents with disabilities. In addition, CEDD intends to comply with the intent and spirit of the Americans with Disabilities Act. If a sign language interpreter, personal P.A. system or other special accommodations are needed, CEDD, will be prepared to assist if notified 48 hours in advance. Additionally, CEDD will provide interpreters when it is evident that a significant number of non-English speaking persons will be present.

Although not required, a third public hearing may be conducted to receive feedback regarding performance reports and/or special projects.

Public Hearings under Public Health Recommendations or Major Disaster Declaration:

See Abbreviated Plan below.

Abbreviated Plan due to Public Health Recommendations or Major Disaster Declaration

An abbreviated plan may be utilized under the following circumstances:

1. National or local health authorities (or other local, state or federal agencies) recommend social distancing and limiting public gatherings for public health reasons OR
2. The above-mentioned authorities or agencies make a major disaster declaration for an area which includes the City of Rockford.

The City may implement all or any portion of this abbreviated plan, which includes the following:

1. Marketing communications: The City will provide marketing communications, as available, at least 3

days in advance of a Public Hearing.

2. Public Comment Period: The public comment period will be a minimum of 5 days, if so approved by HUD.
3. Virtual Public Hearings: The City reserves the right to conduct virtual recorded public hearings, as appropriate, to ensure the health and safety of community residents. This includes, but is not limited to, adherence to any mitigation measures as required by public health officials and local, state or federal agencies. All efforts will be made to provide timely response to citizen questions and provide public access to questions and responses.

Community Planning and Development Program Complaint Process

Step 1: Citizens may submit written complaints to the following:

Neighborhood & Housing Programs

Sarah Leys – Housing & Program Manager
Sarah.Leys@rockfordil.gov
779-348-7162

Economic Development Programs

Karl Franzen – Director of the Community & Economic Development Dept.
karl.franzen@rockfordil.gov
779-348-7162

ESG & Homeless Programs

Angie Walker, Homeless Program Coordinator
angie.walker@rockfordil.gov
779-348-7567

ESG & Homeless Programs

Christopher Greenwood, Community Services Director
christopher.greenwood@rockfordil.gov
779-348-7569

Step 2: Each person indicated above will make every effort to provide a written response within 15 business days of receipt of a written complaint.

Step 3: Should the Citizen request additional review, contact the following:

Karl Franzen – Director of the Community & Economic Development Dept.
karl.franzen@rockfordil.gov
779-348-7162

Anqunette Parham, Executive Director, Health & Human Services Dept.
Anqunette.Parham@rockfordil.gov
779-348-7170

Step 4: A record of each complaint received by the City will be maintained. Included within the record will be:

- 1) Name of person or persons alleging grievance.
- 2) Date of receipt.
- 3) Nature of the grievance.
- 4) Action taken by the Department.
- 5) Action taken by the local governing body.
- 6) Final disposition of the complaint.

City of Rockford

2023 CAPER

Reports



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,512,729.26
02 ENTITLEMENT GRANT	2,190,214.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	215,831.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	244,016.94
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,162,791.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,724,139.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,724,139.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	384,649.54
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,108,788.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,054,002.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	33,175.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,224,280.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(33,175.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,224,280.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.65%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,724,139.43
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,224,280.60
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	81.65%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,190,214.00
33 PRIOR YEAR PROGRAM INCOME	326,942.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,517,156.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	384,649.54
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	47,974.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	432,623.64
42 ENTITLEMENT GRANT	2,190,214.00
43 CURRENT YEAR PROGRAM INCOME	459,848.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,650,062.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.33%

#20 Adjustment Details:

Moved expenses for 1620 8th Avenue to line 17 from line 20. Therefore, an adjustment was made to remove the expense from line 20.



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	3595	6831292	Brooke Rd Infrastructure	03K	LMA	\$1,400,000.00
					03K	Matrix Code	\$1,400,000.00
2020	6	3516	6751105	922 Jordan Place	14A	LMH	\$6,414.18
2020	6	3516	6779292	922 Jordan Place	14A	LMH	\$730.00
2020	6	3545	6796106	1620 Paradise Blvd	14A	LMH	\$5,148.20
2020	6	3545	6844548	1620 Paradise Blvd	14A	LMH	\$125.00
2020	6	3555	6752791	323 Oak Knolls S	14A	LMH	\$22,759.94
2020	6	3555	6769908	323 Oak Knolls S	14A	LMH	\$150.00
2020	6	3588	6779292	1620 8th Avenue	14A	LMH	\$2,888.00
2020	6	3588	6805548	1620 8th Avenue	14A	LMH	\$35.00
2020	6	3588	6823651	1620 8th Avenue	14A	LMH	\$35.00
2020	6	3588	6844548	1620 8th Avenue	14A	LMH	\$30,217.00
2020	6	3590	6796106	4408 Sovereign Blvd	14A	LMH	\$2,325.00
2020	6	3590	6805548	4408 Sovereign Blvd	14A	LMH	\$35.00
2020	6	3590	6814545	4408 Sovereign Blvd	14A	LMH	\$22,225.00
2020	6	3590	6823651	4408 Sovereign Blvd	14A	LMH	\$94.28
2020	6	3599	6844548	524 N Central Ave	14A	LMH	\$2,428.50
2020	6	3599	6857583	524 N Central Ave	14A	LMH	\$20,384.35
2021	17	3550	6752791	1724 Hulin Street	14A	LMH	\$22,351.00
2021	17	3550	6769908	1724 Hulin Street	14A	LMH	\$203.64
2021	17	3557	6769908	1912 Belmont Avenue	14A	LMH	\$18,390.63
2021	17	3557	6779292	1912 Belmont Avenue	14A	LMH	\$35.00
2021	17	3564	6805548	115 Stewart Avenue	14A	LMH	\$30,667.50
2021	17	3564	6814545	115 Stewart Avenue	14A	LMH	\$125.00
2021	17	3589	6796106	527 N Rockford Ave	14A	LMH	\$2,243.00
2021	17	3589	6805548	527 N Rockford Ave	14A	LMH	\$35.00
2021	17	3589	6844548	527 N Rockford Ave	14A	LMH	\$21,147.00
2021	17	3591	6779292	6263 Denwood Dr	14A	LMH	\$150.00
2021	17	3591	6796106	6263 Denwood Dr	14A	LMH	\$2,714.00
2021	17	3591	6805548	6263 Denwood Dr	14A	LMH	\$1,925.00
2021	17	3591	6823651	6263 Denwood Dr	14A	LMH	\$7,306.00
2021	17	3593	6805548	3024 Gladstone Ave	14A	LMH	\$60.00
2021	17	3593	6844548	3024 Gladstone Ave	14A	LMH	\$35.00
2021	17	3593	6857583	3024 Gladstone Ave	14A	LMH	\$23,070.00
2021	17	3597	6831292	1311 Chelsea Ave	14A	LMH	\$175.00
2021	17	3597	6844548	1311 Chelsea Ave	14A	LMH	\$2,517.00
2022	3	3559	6752791	1108 Mayfair Pl	14A	LMH	\$150.00
2022	3	3559	6769908	1108 Mayfair Pl	14A	LMH	\$17,439.88
2022	3	3560	6752791	4726 Manheim Rd	14A	LMH	\$21,675.48
2022	3	3561	6805548	1219 20th Street	14A	LMH	\$26,435.00
2022	3	3561	6814545	1219 20th Street	14A	LMH	\$125.00
2022	3	3562	6779292	209 N Prospect Street	14A	LMH	\$22,582.76
2022	3	3562	6796106	209 N Prospect Street	14A	LMH	\$1,071.00
2022	3	3563	6779292	1512 Rural Street	14A	LMH	\$70.00
2022	3	3563	6805548	1512 Rural Street	14A	LMH	\$34,591.00
2022	3	3563	6814545	1512 Rural Street	14A	LMH	\$125.00
2022	3	3565	6752791	2602 Colorado Avenue	14A	LMH	\$19,270.40
2022	3	3567	6823651	1519 Bruner Street	14A	LMH	\$36,574.59
2022	3	3602	6857583	1311 Sherman Ave	14A	LMH	\$1,010.00
2022	3	3602	6857658	1311 Sherman Ave	14A	LMH	\$2,306.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	3603	6857583	1929 S. 4th Street	14A	LMH	\$280.00
2022	3	3603	6857658	1929 S. 4th Street	14A	LMH	\$1,172.50
2022	3	3608	6844548	2421 E Gate Pkwy	14A	LMH	\$110.00
2022	3	3608	6857583	2421 E Gate Pkwy	14A	LMH	\$170.00
2022	3	3608	6857658	2421 E Gate Pkwy	14A	LMH	\$150.00
2022	3	3609	6857583	2303 Shelley Dr	14A	LMH	\$170.00
2022	3	3609	6857658	2303 Shelley Dr	14A	LMH	\$150.00
2022	3	3617	6857583	2312 9th St	14A	LMH	\$110.00
2022	3	3617	6857658	2312 9th St	14A	LMH	\$320.00
					14A	Matrix Code	\$435,202.83
2021	16	3499	6751105	Rehab Services	14H	LMH	\$243.53
2021	16	3499	6752791	Rehab Services	14H	LMH	\$24,313.49
2022	2	3575	6752791	Rehabilitation Services	14H	LMH	\$34,469.01
2022	2	3575	6768960	Rehabilitation Services	14H	LMH	\$3,006.39
2022	2	3575	6769894	Rehabilitation Services	14H	LMH	\$27,589.09
2022	2	3575	6769908	Rehabilitation Services	14H	LMH	\$28,294.67
2022	2	3575	6779174	Rehabilitation Services	14H	LMH	\$93.33
2022	2	3575	6779292	Rehabilitation Services	14H	LMH	\$16,237.12
2022	2	3575	6796106	Rehabilitation Services	14H	LMH	\$19,670.22
2022	2	3575	6805548	Rehabilitation Services	14H	LMH	\$12,153.65
2022	2	3575	6814545	Rehabilitation Services	14H	LMH	\$19,906.47
2022	2	3575	6823651	Rehabilitation Services	14H	LMH	\$22,407.30
2022	2	3575	6831292	Rehabilitation Services	14H	LMH	\$22,661.47
2022	2	3575	6844536	Rehabilitation Services	14H	LMH	\$2,568.53
2022	2	3575	6844664	Rehabilitation Services	14H	LMH	\$2,883.22
2022	2	3575	6857583	Rehabilitation Services	14H	LMH	\$2,568.53
2023	2	3573	6844548	Rehabilitation Services	14H	LMH	\$21,339.28
2023	2	3573	6857583	Rehabilitation Services	14H	LMH	\$35,852.70
2023	2	3573	6857658	Rehabilitation Services	14H	LMH	\$1,109.69
					14H	Matrix Code	\$297,367.69
2021	15	3498	6752791	Housing Services	14J	LMH	\$1,224.14
2021	15	3498	6769894	Housing Services	14J	LMH	\$566.29
2021	15	3498	6779292	Housing Services	14J	LMH	\$0.09
2022	2	3574	6769894	Housing Services	14J	LMH	\$196.72
2022	2	3574	6779292	Housing Services	14J	LMH	\$333.35
2022	2	3574	6796088	Housing Services	14J	LMH	\$218.45
2022	2	3574	6805488	Housing Services	14J	LMH	\$929.30
2022	2	3574	6805548	Housing Services	14J	LMH	\$5,315.74
2022	2	3574	6805724	Housing Services	14J	LMH	\$149.90
2022	2	3574	6814092	Housing Services	14J	LMH	\$664.15
2022	2	3574	6814545	Housing Services	14J	LMH	\$4,646.31
2022	2	3574	6823651	Housing Services	14J	LMH	\$55.38
2022	2	3574	6831292	Housing Services	14J	LMH	\$645.66
2022	2	3574	6844548	Housing Services	14J	LMH	\$457.53
2022	2	3574	6857581	Housing Services	14J	LMH	\$233.33
2022	2	3574	6857583	Housing Services	14J	LMH	\$1,073.74
					14J	Matrix Code	\$16,710.08
2020	9	3594	6814545	Tortilla Express	18A	LMJ	\$25,000.00
2020	9	3600	6844548	Ro-Pal Grinding Inc.	18A	LMJ	\$25,000.00
					18A	Matrix Code	\$50,000.00
2020	9	3601	6844548	SHREE LAKSHMINARAYYN GROCERY STORES LLC	18C	LMCMC	\$25,000.00
					18C	Matrix Code	\$25,000.00
							\$2,224,280.60
Total							

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	14	3497	6751105	CDBG Administration	21A		\$41.16
2021	14	3497	6752791	CDBG Administration	21A		\$4,921.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	14	3497	6768960	CDBG Administration	21A		\$1,984.15
2021	14	3497	6769894	CDBG Administration	21A		\$5,350.21
2021	14	3497	6769908	CDBG Administration	21A		\$741.40
2021	14	3497	6779292	CDBG Administration	21A		\$14,296.81
2021	14	3497	6796088	CDBG Administration	21A		\$64.42
2021	14	3497	6796106	CDBG Administration	21A		\$31,589.70
2021	14	3497	6805488	CDBG Administration	21A		\$12,109.44
2021	14	3497	6814545	CDBG Administration	21A		\$120,030.70
2021	14	3497	6823651	CDBG Administration	21A		\$31,502.16
2021	14	3497	6831292	CDBG Administration	21A		\$64,261.21
2021	14	3497	6844548	CDBG Administration	21A		\$29,424.04
2021	14	3497	6857583	CDBG Administration	21A		\$43,784.94
2021	14	3497	6857658	CDBG Administration	21A		\$548.00
2022	1	3556	6814545	CDBG Administration	21A		\$24,000.00
						Matrix Code	\$384,649.54
							\$384,649.54

Total

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,279,029.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,279,029.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,591,700.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,211.40
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,887,911.40
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	391,117.60

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,591,700.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,591,700.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,591,700.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	2,279,029.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,211.40
20 CDBG-CV GRANT	2,279,029.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3306	6405316	Chuck's Barbershop - CV	18C	LMCMC	\$15,000.00
			6437294	Chuck's Barbershop - CV	18C	LMCMC	\$10,000.00
		3307	6405316	T&C Cooking Creations - CV	18C	LMCMC	\$15,000.00
			6437294	T&C Cooking Creations - CV	18C	LMCMC	\$10,000.00
		3308	6405316	Minglewood - CV	18C	LMCMC	\$15,000.00
			6768723	Minglewood - CV	18C	LMCMC	\$10,000.00
		3314	6405316	Pregon Media Group - CV	18C	LMCMC	\$15,000.00
			6437294	Pregon Media Group - CV	18C	LMCMC	\$10,000.00
		3317	6405316	Brandy's Candies - CV	18C	LMCMC	\$15,000.00
			6437294	Brandy's Candies - CV	18C	LMCMC	\$10,000.00
		3318	6405316	Classic Cuts Barbershop - CV	18C	LMCMC	\$15,000.00
			6437294	Classic Cuts Barbershop - CV	18C	LMCMC	\$10,000.00
		3319	6405316	Bul's African Grocery Store - CV	18C	LMCMC	\$15,000.00
			6437294	Bul's African Grocery Store - CV	18C	LMCMC	\$10,000.00
		3320	6405316	Saviour Self, LLC - CV	18C	LMCMC	\$15,000.00
			6437294	Saviour Self, LLC - CV	18C	LMCMC	\$10,000.00
		3321	6405316	A Plus Window Cleaning Service - CV	18C	LMCMC	\$15,000.00
			6437294	A Plus Window Cleaning Service - CV	18C	LMCMC	\$10,000.00
		3322	6405316	Pierce Consulting - CV	18C	LMCMC	\$15,000.00
			6437294	Pierce Consulting - CV	18C	LMCMC	\$10,000.00
		3323	6405316	J & F Tobacco Company - CV	18C	LMCMC	\$15,000.00
			6437294	J & F Tobacco Company - CV	18C	LMCMC	\$10,000.00
		3324	6425657	Ladiworkz - CV	18C	LMCMC	\$15,000.00
			6437294	Ladiworkz - CV	18C	LMCMC	\$10,000.00
		3326	6425657	JS Event Design Studio - CV	18C	LMCMC	\$15,000.00
			6437294	JS Event Design Studio - CV	18C	LMCMC	\$10,000.00
		3327	6425657	815 Blades - CV	18C	LMCMC	\$10,000.00
			6437294	815 Blades - CV	18C	LMCMC	\$6,700.00
		3328	6425657	Sabores Mobile Kitchen, LLC - CV	18C	LMCMC	\$15,000.00
			6437294	Sabores Mobile Kitchen, LLC - CV	18C	LMCMC	\$10,000.00
		3329	6425657	Chole & Co. Salon and Spa - CV	18C	LMCMC	\$15,000.00
			6437294	Chole & Co. Salon and Spa - CV	18C	LMCMC	\$10,000.00
		3334	6425657	Dynamic Bodywork Fusion - CV	18C	LMCMC	\$15,000.00
		3346	6425657	Spotlight Fitness, Ltd - CV	18C	LMCMC	\$15,000.00
			6437294	Spotlight Fitness, Ltd - CV	18C	LMCMC	\$10,000.00
		3347	6425657	317 Art Collective - CV	18C	LMCMC	\$15,000.00
			6437294	317 Art Collective - CV	18C	LMCMC	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3348	6425657	Synergy Production Group - CV	18C	LMCMC	\$15,000.00
			6437294	Synergy Production Group - CV	18C	LMCMC	\$10,000.00
		3349	6425657	Rejuvenation Massage and Cryotherapy - CV	18C	LMCMC	\$15,000.00
			6437294	Rejuvenation Massage and Cryotherapy - CV	18C	LMCMC	\$10,000.00
		3354	6425657	Pure Flo Bottling - CV	18C	LMCMC	\$15,000.00
			6437294	Pure Flo Bottling - CV	18C	LMCMC	\$10,000.00
		3355	6425657	Fiesta Tequila - CV	18C	LMCMC	\$15,000.00
			6437294	Fiesta Tequila - CV	18C	LMCMC	\$10,000.00
		3356	6425657	Joe Buckets, LLC - CV	18C	LMCMC	\$15,000.00
			6437294	Joe Buckets, LLC - CV	18C	LMCMC	\$10,000.00
		3367	6425657	Affordable Solutions - CV	18C	LMCMC	\$15,000.00
			6437294	Affordable Solutions - CV	18C	LMCMC	\$10,000.00
		3369	6425657	15th and Chris - CV	18C	LMCMC	\$15,000.00
			6437294	15th and Chris - CV	18C	LMCMC	\$10,000.00
		3371	6437294	Cutom Copy & Printing - CV	18C	LMCMC	\$25,000.00
		3372	6437294	R & A Collision Repair, Inc. - CV	18C	LMCMC	\$15,000.00
			6457804	R & A Collision Repair, Inc. - CV	18C	LMCMC	\$10,000.00
		3373	6437294	Alexza, Inc - CV	18C	LMCMC	\$15,000.00
			6457804	Alexza, Inc - CV	18C	LMCMC	\$10,000.00
		3374	6437294	Who's Next, LLC - CV	18C	LMCMC	\$15,000.00
			6448868	Who's Next, LLC - CV	18C	LMCMC	\$10,000.00
		3375	6437294	Tacos El Toro - CV	18C	LMCMC	\$25,000.00
		3382	6437294	AVVA Rockford, Inc. - CV	18C	LMCMC	\$25,000.00
		3383	6437294	Vee & Lott Services Corp.- CV	18C	LMCMC	\$25,000.00
		3384	6437294	Salon Works - CV	18C	LMCMC	\$15,000.00
			6491935	Salon Works - CV	18C	LMCMC	\$10,000.00
		3385	6437294	Bonnie's Boutique - CV	18C	LMCMC	\$15,000.00
		3386	6437294	Downtown Shoes and Boutique - CV	18C	LMCMC	\$15,000.00
			6550803	Downtown Shoes and Boutique - CV	18C	LMCMC	\$10,000.00
		3387	6437294	Jalil's Hair Salon and Spa - CV	18C	LMCMC	\$15,000.00
			6448868	Jalil's Hair Salon and Spa - CV	18C	LMCMC	\$10,000.00
		3388	6437294	Lucerne's Fondue & Spirits - CV	18C	LMCMC	\$15,000.00
			6448868	Lucerne's Fondue & Spirits - CV	18C	LMCMC	\$10,000.00
		3389	6437294	K's Managaement Services dba Nickel World - CV	18C	LMCMC	\$15,000.00
			6457804	K's Managaement Services dba Nickel World - CV	18C	LMCMC	\$10,000.00
		3391	6437294	Crust and Crumbles - CV	18C	LMCMC	\$15,000.00
			6457804	Crust and Crumbles - CV	18C	LMCMC	\$10,000.00
		3392	6437294	ANM Athletic Development - CV	18C	LMCMC	\$15,000.00
		3393	6437294	Cucina di Rosa - CV	18C	LMCMC	\$25,000.00
		3394	6437294	Physical Difference Fitness Gym - CV	18C	LMCMC	\$15,000.00
			6457804	Physical Difference Fitness Gym - CV	18C	LMCMC	\$10,000.00
		3397	6437294	Gifts of Nature - CV	18C	LMCMC	\$8,000.00
		3398	6437294	Luxury Stone, Inc. - CV	18C	LMCMC	\$15,000.00
		3399	6437294	A.W. McCall Secretarial Service - CV	18C	LMCMC	\$15,000.00
			6457804	A.W. McCall Secretarial Service - CV	18C	LMCMC	\$10,000.00
		3400	6437294	Anytime Elegance Event Planning Service - CV	18C	LMCMC	\$8,000.00
		3401	6437294	CPR Residential Cleaning Services - CV	18C	LMCMC	\$15,000.00
		3402	6437294	Bronze Beauty Inc - CV	18C	LMCMC	\$15,000.00
			6491935	Bronze Beauty Inc - CV	18C	LMCMC	\$10,000.00
		3403	6437294	MUDD Brother's Catering - CV	18C	LMCMC	\$8,000.00
		3417	6437294	Platinum Towers Group - CV	18C	LMCMC	\$1,000.00
			6491774	Platinum Towers Group - CV	18C	LMCMC	\$24,000.00
		3418	6491774	Nabaa Market - CV	18C	LMCMC	\$15,000.00
			6491935	Nabaa Market - CV	18C	LMCMC	\$10,000.00
		3419	6491774	One Stop Shop Corner, LLC - CV	18C	LMCMC	\$25,000.00
		3420	6491774	S & A Vending, LLC - CV	18C	LMCMC	\$15,000.00
			6491935	S & A Vending, LLC - CV	18C	LMCMC	\$10,000.00
		3421	6491774	Da Catch Fish & Chicken X, Inc. - CV	18C	LMCMC	\$15,000.00
			6491935	Da Catch Fish & Chicken X, Inc. - CV	18C	LMCMC	\$10,000.00
		3422	6491774	Underground Art Gallery - CV	18C	LMCMC	\$15,000.00
			6491935	Underground Art Gallery - CV	18C	LMCMC	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3425	6491774	C.B. Coaching & Consulting - CV	18C	LMCMC	\$8,000.00
		3426	6491774	Gamble Trucking - CV	18C	LMCMC	\$25,000.00
		3427	6491935	B-3 Trucking - CV	18C	LMCMC	\$15,000.00
			6519536	B-3 Trucking - CV	18C	LMCMC	\$10,000.00
		3428	6491774	Wired Cafe - CV	18C	LMCMC	\$25,000.00
		3429	6491774	Old Bulls dba Keep It 100 Printing - CV	18C	LMCMC	\$25,000.00
		3430	6491774	Top Notch Sounds - CV	18C	LMCMC	\$8,000.00
		3435	6491935	Freckle Dot, LLC - CV	18C	LMCMC	\$15,000.00
			6654898	Freckle Dot, LLC - CV	18C	LMCMC	\$10,000.00
		3436	6491935	Ali's Sandwich Factory & More, LLC - CV	18C	LMCMC	\$25,000.00
		3437	6491935	Mexico Clasico Grill - CV	18C	LMCMC	\$25,000.00
		3500	6573674	Kristina Baker (dba: The Pottery Lounge) - CV	18C	LMCMC	\$10,000.00
		3513	6573674	ASAP Tree Pro Inc.-CV	18C	LMCMC	\$15,000.00
			6618002	ASAP Tree Pro Inc.-CV	18C	LMCMC	\$10,000.00
		3514	6573674	Kenny Brownlee (dba: Vintage Treasurez and Beyond)-CV	18C	LMCMC	\$15,000.00
			6668465	Kenny Brownlee (dba: Vintage Treasurez and Beyond)-CV	18C	LMCMC	\$10,000.00
		3519	6618002	Castleman Perry And Associates Tax Service-CV	18C	LMCMC	\$15,000.00
			6654898	Castleman Perry And Associates Tax Service-CV	18C	LMCMC	\$10,000.00
		3526	6618002	Gerke Enterprises Inc. -CV	18C	LMCMC	\$15,000.00
			6768723	Gerke Enterprises Inc. -CV	18C	LMCMC	\$10,000.00
Total							\$1,591,700.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3310	6405316	CV-Administration	21A		\$41,091.12
			6425657	CV-Administration	21A		\$27,519.38
			6437294	CV-Administration	21A		\$23,867.45
			6448868	CV-Administration	21A		\$3,454.05
			6491774	CV-Administration	21A		\$5,632.55
			6491935	CV-Administration	21A		\$22,576.13
			6519536	CV-Administration	21A		\$9,562.27
			6541714	CV-Administration	21A		\$19,235.55
			6550803	CV-Administration	21A		\$9,285.21
			6573674	CV-Administration	21A		\$12,652.42
			6581692	CV-Administration	21A		\$11,022.51
			6618002	CV-Administration	21A		\$20,262.42
			6635531	CV-Administration	21A		\$6,692.28
			6649400	CV-Administration	21A		\$6,963.43
			6654898	CV-Administration	21A		\$6,025.11
			6668465	CV-Administration	21A		\$8,990.57
			6680344	CV-Administration	21A		\$7,204.70
			6688916	CV-Administration	21A		\$8,527.69
			6695655	CV-Administration	21A		\$3,270.46
			6710856	CV-Administration	21A		\$9,645.15
			6719352	CV-Administration	21A		\$10,399.15
			6750885	CV-Administration	21A		\$17,284.78
			6768723	CV-Administration	21A		\$5,047.02
Total							\$296,211.40

PR26 - Activity Summary by Selected Grant

Date Generated: 03/22/2024

Grantee: ROCKFORD

Grant Year: 2023, 2022, 2021, 2020, 2019, 2018, 2017, 2016, 2015

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC170020 Grant Number = \$2,190,214.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3608	No	Open	\$430.00	\$430.00		\$18,854.00	\$43.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3609	No	Open	\$320.00	\$320.00		\$10,360.00	\$320.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3617	No	Open	\$430.00	\$430.00		\$28,250.00	\$430.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3618	No	Open	\$285.00	\$0.00		\$23,990.00	
IL	ROCKFORD	2023	B23MC170020	Housing	14H	LMH	3573	No	Open	\$327,406.00	\$58,301.67		\$327,406.00	\$58,301.67
Total Housing										\$328,871.00	\$59,481.67	2.72%	\$408,860.00	\$59,481.67
IL	ROCKFORD	2023	B23MC170020	Public Improvements	03K	LMA	3595	No	Completed	\$850,000.00	\$850,000.00		\$1,400,000.00	\$1,400,000.00
Total Public Improvements										\$850,000.00	\$850,000.00	38.81%	\$1,400,000.00	\$1,400,000.00
Total 2023										\$1,178,871.00	\$909,481.67	41.52%	\$1,808,860.00	\$1,459,481.67
Total Grant Amount for CDBG 2022 Grant year B22MC170020 Grant Number = \$2,166,237.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2022	B22MC170020	Administrative And Planning	21A		3556	No	Open	\$67,456.34	\$24,000.00		\$67,643.00	\$24,000.00
Total Administrative And Planning										\$67,456.34	\$24,000.00	1.11%	\$67,643.00	\$24,000.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3540	No	Completed	\$781.81	\$781.81		\$25,206.81	\$25,206.81
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3542	No	Completed	\$35.00	\$35.00		\$15,005.00	\$15,005.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3543	No	Completed	\$30.74	\$30.74		\$23,250.74	\$23,250.74
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3545	No	Completed	\$4,280.00	\$4,280.00		\$24,883.00	\$24,883.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3551	No	Completed	\$0.00	\$0.00		\$23,690.59	\$23,690.59
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3552	No	Completed	\$0.00	\$0.00		\$24,640.59	\$24,640.59
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3553	No	Completed	\$3,558.27	\$3,558.27		\$20,103.27	\$20,103.27
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3558	No	Completed	\$9,058.61	\$9,058.61		\$22,345.00	\$22,345.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3559	No	Completed	\$17,619.88	\$17,619.88		\$17,769.88	\$17,769.88
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3560	No	Completed	\$2,695.00	\$2,695.00		\$24,370.48	\$24,370.48

IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3561	No	Completed	\$26,855.00	\$26,855.00		\$26,855.00	\$26,855.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3562	No	Completed	\$25,117.76	\$25,117.76		\$25,117.76	\$25,117.76
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3563	No	Completed	\$37,305.00	\$37,305.00		\$37,305.00	\$37,305.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3565	No	Completed	\$1,790.00	\$1,790.00		\$21,060.40	\$21,060.40
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3567	No	Completed	\$36,609.59	\$36,609.59		\$36,609.59	\$36,609.59
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3602	No	Open	\$24,180.00	\$3,316.00		\$24,180.00	\$3,316.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3603	No	Open	\$25,315.00	\$1,452.50		\$25,315.00	\$1,452.50
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3604	No	Open	\$25,755.00	\$0.00		\$25,755.00	
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3605	No	Open	\$25,505.00	\$0.00		\$25,505.00	
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3606	No	Open	\$25,945.00	\$0.00		\$25,945.00	
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3607	No	Open	\$26,115.00	\$0.00		\$26,115.00	
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3608	No	Open	\$18,424.00	\$0.00		\$18,854.00	\$43.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3609	No	Open	\$10,040.00	\$0.00		\$10,360.00	\$32.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3617	No	Open	\$27,820.00	\$0.00		\$28,250.00	\$43.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3618	No	Open	\$21,109.30	\$0.00		\$23,990.00	
IL	ROCKFORD	2022	B22MC170020	Housing	14H	LMH	3575	No	Completed	\$146,782.65	\$146,782.65		\$214,509.00	\$214,509.00
IL	ROCKFORD	2022	B22MC170020	Housing	14J	LMH	3574	No	Open	\$204,904.27	\$12,677.61		\$207,146.22	\$14,911.56
Total Housing										\$747,631.88	\$329,965.42	15.23%	\$1,024,137.33	\$603,590.17
IL	ROCKFORD	2022	B22MC170020	Public Improvements	03K	LMA	3546	No	Completed	\$250,000.00	\$250,000.00		\$1,000,000.00	\$1,000,000.00
IL	ROCKFORD	2022	B22MC170020	Public Improvements	03K	LMA	3595	No	Completed	\$500,000.00	\$500,000.00		\$1,400,000.00	\$1,400,000.00
Total Public Improvements										\$750,000.00	\$750,000.00	34.62%	\$2,400,000.00	\$2,400,000.00
Total 2022										\$1,565,088.22	\$1,103,965.42	50.96%	\$3,491,780.33	\$3,027,590.17

Total Grant Amount for CDBG 2021 Grant year B21MC170020 Grant Number = \$2,244,583.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3502	No	Completed	\$228,911.77	\$228,911.77		\$318,647.65	\$318,647.65
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3537	No	Completed	\$134.77	\$134.77		\$17,693.24	\$17,693.24
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$9.95	\$9.95		\$15,400.31	\$15,400.31
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3544	No	Completed	\$0.00	\$0.00		\$8,275.94	\$8,275.94
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3549	No	Completed	\$6,996.30	\$6,996.30		\$14,230.95	\$14,230.95
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3554	No	Completed	\$134.77	\$134.77		\$15,367.92	\$15,367.92
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3568	No	Completed	\$72,222.96	\$72,222.96		\$97,875.75	\$97,875.75

IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3569	No	Completed	\$64.33	\$64.33		\$10,065.29	\$10,065.29
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3576	No	Completed	\$86,711.43	\$86,711.43		\$336,782.37	\$336,782.37
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3577	No	Completed	\$1,106.07	\$1,106.07		\$9,023.49	\$9,023.49
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3596	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3598	No	Open	\$787.37	\$412.37		\$787.37	\$412.37
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3611	No	Open	\$759.29	\$280.00		\$759.29	\$280.00
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3612	No	Open	\$759.28	\$0.00		\$759.28	\$759.28
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3613	No	Open	\$759.28	\$81.51		\$759.28	\$81.51
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3614	No	Open	\$764.28	\$0.00		\$764.28	\$764.28
Total Acquisition										\$400,121.85	\$397,066.23	17.69%	\$847,192.41	\$844,136.79
IL	ROCKFORD	2021	B21MC170020	Administrative And Planning	21A		3497	No	Open	\$373,728.58	\$369,397.48		\$398,158.00	\$393,826.90
Total Administrative And Planning										\$373,728.58	\$369,397.48	16.46%	\$398,158.00	\$393,826.90
IL	ROCKFORD	2021	B21MC170020	Economic Development	18A	LMJ	3525	No	Completed	\$0.00	\$0.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2021	B21MC170020	Economic Development	18A	LMJ	3534	No	Open	\$0.00	\$0.00		\$25,000.00	\$25,000.00
Total Economic Development										\$0.00	\$0.00	0.00%	\$50,000.00	\$50,000.00
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3550	No	Completed	\$1,822.64	\$1,822.64		\$24,173.64	\$24,173.64
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3557	No	Completed	\$20,577.63	\$20,577.63		\$20,577.63	\$20,577.63
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3564	No	Completed	\$34,200.00	\$34,200.00		\$34,200.00	\$34,200.00
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3589	No	Open	\$23,635.00	\$23,425.00		\$23,635.00	\$23,425.00
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3591	No	Completed	\$12,095.00	\$12,095.00		\$12,095.00	\$12,095.00
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3593	No	Completed	\$23,165.00	\$23,165.00		\$23,165.00	\$23,165.00
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3597	No	Open	\$25,180.00	\$2,692.00		\$25,180.00	\$2,692.00
IL	ROCKFORD	2021	B21MC170020	Housing	14H	LMH	3499	No	Completed	\$340,523.51	\$340,523.51		\$364,837.00	\$364,837.00
IL	ROCKFORD	2021	B21MC170020	Housing	14J	LMH	3498	No	Completed	\$8,209.60	\$8,209.60		\$10,000.03	\$10,000.03
Total Housing										\$489,408.38	\$466,710.38	20.79%	\$537,863.30	\$515,165.30
IL	ROCKFORD	2021	B21MC170020	Public Improvements	03K	LMA	3546	No	Completed	\$750,000.00	\$750,000.00		\$1,000,000.00	\$1,000,000.00
IL	ROCKFORD	2021	B21MC170020	Public Improvements	03K	LMA	3595	No	Completed	\$50,000.00	\$50,000.00		\$1,400,000.00	\$1,400,000.00
Total Public Improvements										\$800,000.00	\$800,000.00	35.64%	\$2,400,000.00	\$2,400,000.00
Total 2021										\$2,063,258.81	\$2,033,174.09	90.58%	\$4,233,213.71	\$4,203,128.99

Total Grant Amount for CDBG 2020 Grant year B20MC170020 Grant Number = \$2,171,526.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
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IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3288	No	Completed	\$12,534.42	\$12,534.42		\$22,668.90	\$22,668.90
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3357	No	Completed	\$79.90	\$79.90		\$11,758.91	\$11,758.91
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3358	No	Completed	\$146.36	\$146.36		\$10,518.12	\$10,518.12
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3359	No	Completed	\$333.27	\$333.27		\$20,726.99	\$20,726.99
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3360	No	Completed	\$2,580.82	\$2,580.82		\$13,893.79	\$13,893.79
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3361	No	Completed	\$138.64	\$138.64		\$11,268.32	\$11,268.32
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3362	No	Completed	\$2,588.50	\$2,588.50		\$12,400.48	\$12,400.48
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3363	No	Completed	\$128.61	\$128.61		\$10,858.29	\$10,858.29
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3364	No	Completed	\$12,442.65	\$12,442.65		\$12,553.72	\$12,553.72
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3365	No	Completed	\$9,692.78	\$9,692.78		\$9,892.83	\$9,892.83
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3366	No	Completed	\$7,614.78	\$7,614.78		\$7,735.75	\$7,735.75
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3368	No	Completed	\$34,106.64	\$34,106.64		\$72,007.85	\$72,007.85
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3381	No	Completed	\$8,369.48	\$8,369.48		\$8,389.09	\$8,389.09
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3404	No	Completed	\$6,725.90	\$6,725.90		\$6,925.06	\$6,925.06
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3405	No	Completed	\$24,647.55	\$24,647.55		\$24,889.83	\$24,889.83
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3406	No	Completed	\$9,500.60	\$9,500.60		\$9,737.26	\$9,737.26
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3407	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3408	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3411	No	Completed	\$9,258.87	\$9,258.87		\$9,448.20	\$9,448.20
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3412	No	Completed	\$7,584.16	\$7,584.16		\$7,785.20	\$7,785.20
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3413	No	Completed	\$11,554.76	\$11,554.76		\$11,791.42	\$11,791.42
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3414	No	Completed	\$5,413.74	\$5,413.74		\$5,614.78	\$5,614.78
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3415	No	Completed	\$10,755.36	\$10,755.36		\$10,956.40	\$10,956.40
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3416	No	Completed	\$12,633.08	\$12,633.08		\$12,814.35	\$12,814.35
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3439	No	Completed	\$8,591.21	\$8,591.21		\$8,762.96	\$8,762.96
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3440	No	Completed	\$12,186.04	\$12,186.04		\$12,322.38	\$12,322.38
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3441	No	Completed	\$10,070.63	\$10,070.63		\$10,206.97	\$10,206.97
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3442	No	Completed	\$12,011.21	\$12,011.21		\$12,147.55	\$12,147.55
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3443	No	Completed	\$7,088.21	\$7,088.21		\$7,224.55	\$7,224.55
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3444	No	Completed	\$9,355.63	\$9,355.63		\$9,491.97	\$9,491.97
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3445	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3446	No	Completed	\$5,941.27	\$5,941.27		\$6,169.68	\$6,169.68
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3447	No	Completed	\$11,528.98	\$11,528.98		\$11,675.20	\$11,675.20

IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3448	No	Completed	\$8,625.58	\$8,625.58		\$9,255.15	\$9,255.15
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3450	No	Completed	\$865.33	\$865.33		\$8,039.77	\$8,039.77
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3451	No	Completed	\$859.23	\$859.23		\$7,811.05	\$7,811.05
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3453	No	Completed	\$739.23	\$739.23		\$8,628.05	\$8,628.05
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3454	No	Completed	\$1,190.61	\$1,190.61		\$8,284.43	\$8,284.43
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3455	No	Completed	\$1,248.59	\$1,248.59		\$8,837.41	\$8,837.41
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3456	No	Completed	\$1,006.14	\$1,006.14		\$10,503.80	\$10,503.80
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3457	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3475	No	Completed	\$439.44	\$439.44		\$11,147.10	\$11,147.10
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3502	No	Completed	\$311.58	\$311.58		\$318,647.65	\$318,647.65
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3510	No	Completed	\$13,183.97	\$13,183.97		\$14,551.42	\$14,551.42
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3511	No	Completed	\$11,246.09	\$11,246.09		\$11,526.79	\$11,526.79
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3512	No	Completed	\$50,627.06	\$50,627.06		\$50,720.39	\$50,720.39
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3537	No	Completed	\$16,852.35	\$16,852.35		\$17,693.24	\$17,693.24
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$11,367.28	\$11,367.28		\$15,400.31	\$15,400.31
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3544	No	Completed	\$7,392.29	\$7,392.29		\$8,275.94	\$8,275.94
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3549	No	Completed	\$4,447.05	\$4,447.05		\$14,230.95	\$14,230.95
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3554	No	Completed	\$15,004.75	\$15,004.75		\$15,367.92	\$15,367.92
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3568	No	Completed	\$1,080.43	\$1,080.43		\$97,875.75	\$97,875.75
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3576	No	Completed	\$21,950.47	\$21,950.47		\$336,782.37	\$336,782.37
Total Acquisition										\$434,041.52	\$434,041.52	19.99%	\$1,376,216.29	\$1,376,216.29
IL	ROCKFORD	2020	B20MC170020	Administrative And Planning	21A		3301	No	Completed	\$332,225.39	\$332,225.39		\$335,282.78	\$335,282.78
Total Administrative And Planning										\$332,225.39	\$332,225.39	15.30%	\$335,282.78	\$335,282.78
IL	ROCKFORD	2020	B20MC170020	Economic Development	18A	LMJ	3525	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2020	B20MC170020	Economic Development	18A	LMJ	3594	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2020	B20MC170020	Economic Development	18A	LMJ	3600	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2020	B20MC170020	Economic Development	18C	LMCMC	3601	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Total Economic Development										\$100,000.00	\$100,000.00	4.61%	\$100,000.00	\$100,000.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3478	No	Completed	\$15,840.00	\$15,840.00		\$16,290.00	\$16,290.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3482	No	Completed	\$5,385.00	\$5,385.00		\$5,385.00	\$5,385.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3483	No	Completed	\$19,426.51	\$19,426.51		\$19,426.51	\$19,426.51
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3484	No	Completed	\$22,915.10	\$22,915.10		\$22,915.10	\$22,915.10
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3485	No	Completed	\$3,120.00	\$3,120.00		\$3,120.00	\$3,120.00

IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3490	No	Completed	\$7,853.00	\$7,853.00		\$7,853.00	\$7,853.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3491	No	Completed	\$26,895.06	\$26,895.06		\$26,895.06	\$26,895.06
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3492	No	Completed	\$2,235.00	\$2,235.00		\$2,235.00	\$2,235.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3493	No	Completed	\$16,910.00	\$16,910.00		\$16,910.00	\$16,910.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3495	No	Completed	\$20,338.85	\$20,338.85		\$20,338.85	\$20,338.85
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3515	No	Completed	\$20,296.02	\$20,296.02		\$20,296.02	\$20,296.02
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3516	No	Completed	\$21,711.46	\$21,711.46		\$21,711.46	\$21,711.46
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3517	No	Completed	\$35,104.70	\$35,104.70		\$35,104.70	\$35,104.70
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3520	No	Completed	\$25,361.46	\$25,361.46		\$25,361.46	\$25,361.46
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3521	No	Completed	\$23,182.27	\$23,182.27		\$23,182.27	\$23,182.27
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3522	No	Completed	\$24,827.32	\$24,827.32		\$24,827.32	\$24,827.32
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3523	No	Completed	\$27,039.49	\$27,039.49		\$27,039.49	\$27,039.49
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3527	No	Completed	\$24,067.99	\$24,067.99		\$24,067.99	\$24,067.99
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3528	No	Completed	\$24,376.79	\$24,376.79		\$24,376.79	\$24,376.79
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3529	No	Completed	\$6,061.00	\$6,061.00		\$6,061.00	\$6,061.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3532	No	Completed	\$26,207.84	\$26,207.84		\$26,207.84	\$26,207.84
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3533	No	Completed	\$24,786.20	\$24,786.20		\$24,786.20	\$24,786.20
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3535	No	Completed	\$35,475.31	\$35,475.31		\$35,475.31	\$35,475.31
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3539	No	Completed	\$26,035.09	\$26,035.09		\$26,035.09	\$26,035.09
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3540	No	Completed	\$24,425.00	\$24,425.00		\$25,206.81	\$25,206.81
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3542	No	Completed	\$14,970.00	\$14,970.00		\$15,005.00	\$15,005.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3543	No	Completed	\$23,220.00	\$23,220.00		\$23,250.74	\$23,250.74
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3545	No	Completed	\$20,603.00	\$20,603.00		\$24,883.00	\$24,883.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3551	No	Completed	\$23,690.59	\$23,690.59		\$23,690.59	\$23,690.59
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3552	No	Completed	\$24,640.59	\$24,640.59		\$24,640.59	\$24,640.59
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3553	No	Completed	\$16,545.00	\$16,545.00		\$20,103.27	\$20,103.27
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3555	No	Completed	\$2,658.60	\$2,658.60		\$25,418.54	\$25,418.54
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3558	No	Completed	\$13,286.39	\$13,286.39		\$22,345.00	\$22,345.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3588	No	Completed	\$33,175.00	\$33,175.00		\$33,175.00	\$33,175.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3590	No	Completed	\$24,679.28	\$24,679.28		\$24,679.28	\$24,679.28
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3599	No	Open	\$25,095.00	\$22,812.85		\$25,095.00	\$22,812.85
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3618	No	Open	\$2,595.70	\$0.00		\$23,990.00	
IL	ROCKFORD	2020	B20MC170020	Housing	14H	LMH	3300	No	Completed	\$282,205.86	\$282,205.86		\$282,205.86	\$282,205.86

IL	ROCKFORD	2020	B20MC170020	Housing	14J	LMH	3299	No	Completed	\$120,142.14	\$120,142.14		\$120,142.14	\$120,142.14
				Total Housing						\$1,137,383.61	\$1,132,505.76	52.15%	\$1,199,732.28	\$1,173,460.13
IL	ROCKFORD	2020	B20MC170020	Repayments Of Section 108 Loans	19F		3395	No	Completed	\$81,397.50	\$81,397.50		\$286,140.00	\$286,140.00
				Total Repayments Of Section 108 Loans						\$81,397.50	\$81,397.50	3.75%	\$286,140.00	\$286,140.00
				Total 2020						\$2,085,048.02	\$2,080,170.17	95.79%	\$3,297,371.35	\$3,271,099.20

Total Grant Amount for CDBG 2019 Grant year B19MC170020 Grant Number = \$2,101,348.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3158	No	Completed	\$158.03	\$158.03		\$1,378.28	\$1,387.28
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3180	No	Completed	\$35.00	\$35.00		\$11,112.11	\$11,112.11
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3184	No	Completed	\$35.00	\$35.00		\$9,408.92	\$9,408.92
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3186	No	Completed	\$35.00	\$35.00		\$15,938.61	\$15,938.61
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3187	No	Completed	\$35.00	\$35.00		\$15,520.05	\$15,520.05
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3215	No	Completed	\$0.00	\$0.00		\$15,075.94	\$15,075.94
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3216	No	Completed	\$157.99	\$157.99		\$492.02	\$492.02
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3217	No	Completed	\$324.09	\$324.09		\$11,020.96	\$11,020.96
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3218	No	Completed	\$280.92	\$280.92		\$12,817.79	\$12,817.79
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3220	No	Completed	\$162.24	\$162.24		\$339.71	\$339.71
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3221	No	Completed	\$270.49	\$270.49		\$12,370.41	\$12,370.41
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3222	No	Completed	\$290.17	\$290.17		\$11,687.26	\$11,687.26
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3227	No	Completed	\$0.00	\$0.00		\$11,808.33	\$11,808.33
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3228	No	Completed	\$287.50	\$287.50		\$492.69	\$492.69
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3230	No	Completed	\$204.75	\$204.75		\$478.39	\$478.39
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3231	No	Completed	\$240.43	\$240.43		\$9,761.99	\$9,761.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3232	No	Completed	\$261.98	\$261.98		\$11,712.69	\$11,712.69
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3233	No	Completed	\$296.81	\$296.81		\$501.82	\$501.82
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3234	No	Completed	\$314.73	\$314.73		\$13,942.19	\$13,942.19
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3252	No	Completed	\$8,878.90	\$8,878.90		\$9,554.53	\$9,554.53
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3253	No	Completed	\$10,319.10	\$10,319.10		\$10,994.73	\$10,994.73
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3254	No	Completed	\$7,119.06	\$7,119.06		\$9,174.77	\$9,174.77
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3255	No	Completed	\$8,939.93	\$8,939.93		\$9,615.56	\$9,615.56
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3256	No	Completed	\$10,712.09	\$10,712.09		\$11,387.72	\$11,387.72

IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3257	No	Completed	\$8,771.45	\$8,771.45		\$9,447.09	\$9,447.09
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3258	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3260	No	Completed	\$8,933.82	\$8,933.82		\$9,609.46	\$9,609.46
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3261	No	Completed	\$8,305.83	\$8,305.83		\$8,981.47	\$8,981.47
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3276	No	Completed	\$5,170.34	\$5,170.34		\$5,227.66	\$5,227.66
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3277	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3278	No	Completed	\$10,791.51	\$10,791.51		\$10,791.51	\$10,791.51
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3279	No	Completed	\$10,287.73	\$10,287.73		\$10,287.73	\$10,287.73
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3280	No	Completed	\$6,745.29	\$6,745.29		\$6,745.29	\$6,745.29
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3281	No	Completed	\$6,657.73	\$6,657.73		\$6,657.73	\$6,657.73
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3282	No	Completed	\$13,737.74	\$13,737.74		\$14,314.88	\$14,314.88
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3283	No	Completed	\$10,529.15	\$10,529.15		\$10,529.15	\$10,529.15
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3284	No	Completed	\$10,632.99	\$10,632.99		\$10,632.99	\$10,632.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3286	No	Completed	\$9,967.73	\$9,967.73		\$10,345.43	\$10,345.43
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3287	No	Completed	\$11,964.61	\$11,964.61		\$12,045.43	\$12,045.43
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3288	No	Completed	\$8,985.93	\$8,985.93		\$22,668.90	\$22,668.90
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3289	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3290	No	Completed	\$10,044.47	\$10,044.47		\$10,070.30	\$10,070.30
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3291	No	Completed	\$9,818.41	\$9,818.41		\$9,818.41	\$9,818.41
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3292	No	Completed	\$10,007.99	\$10,007.99		\$10,007.99	\$10,007.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3293	No	Completed	\$6,308.79	\$6,308.79		\$6,308.79	\$6,308.79
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3294	No	Completed	\$7,229.18	\$7,229.18		\$7,444.75	\$7,444.75
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3295	No	Completed	\$4,912.85	\$4,912.85		\$4,912.85	\$4,912.85
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3333	No	Completed	\$10,722.17	\$10,722.17		\$10,722.17	\$10,722.17
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3335	No	Completed	\$9,402.76	\$9,402.76		\$9,402.76	\$9,402.76
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3336	No	Completed	\$13,151.09	\$13,151.09		\$13,151.09	\$13,151.09
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3337	No	Completed	\$8,992.31	\$8,992.31		\$8,992.31	\$8,992.31
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3338	No	Completed	\$13,370.29	\$13,370.29		\$13,370.29	\$13,370.29
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3339	No	Completed	\$9,721.44	\$9,721.44		\$9,721.44	\$9,721.44
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3340	No	Completed	\$10,708.31	\$10,708.31		\$10,708.31	\$10,708.31
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3341	No	Completed	\$9,622.32	\$9,622.32		\$9,622.32	\$9,622.32
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3342	No	Completed	\$4,096.80	\$4,096.80		\$4,096.80	\$4,096.80
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3343	No	Completed	\$6,810.39	\$6,810.39		\$6,810.39	\$6,810.39

IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3344	No	Completed	\$10,177.40	\$10,177.40		\$10,177.40	\$10,177.40
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3345	No	Completed	\$8,962.87	\$8,962.87		\$8,962.87	\$8,962.87
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3357	No	Completed	\$8,298.43	\$8,298.43		\$11,758.91	\$11,758.91
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3358	No	Completed	\$10,280.30	\$10,280.30		\$10,518.12	\$10,518.12
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3359	No	Completed	\$20,302.26	\$20,302.26		\$20,726.99	\$20,726.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3360	No	Completed	\$11,221.51	\$11,221.51		\$13,893.79	\$13,893.79
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3361	No	Completed	\$11,038.22	\$11,038.22		\$11,268.32	\$11,268.32
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3362	No	Completed	\$9,720.52	\$9,720.52		\$12,400.48	\$12,400.48
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3363	No	Completed	\$10,638.22	\$10,638.22		\$10,858.29	\$10,858.29
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3364	No	Completed	\$19.61	\$19.61		\$12,553.72	\$12,553.72
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3365	No	Completed	\$19.61	\$19.61		\$9,892.83	\$9,892.83
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3366	No	Completed	\$19.61	\$19.61		\$7,735.75	\$7,735.75
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3368	No	Completed	\$21,832.42	\$21,832.42		\$72,007.85	\$72,007.85
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3381	No	Completed	\$19.61	\$19.61		\$8,389.09	\$8,389.09
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3404	No	Completed	\$27.41	\$27.41		\$6,925.06	\$6,925.06
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3405	No	Completed	\$80.22	\$80.22		\$24,889.83	\$24,889.83
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3406	No	Completed	\$54.83	\$54.83		\$9,737.26	\$9,737.26
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3407	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3411	No	Completed	\$54.83	\$54.83		\$9,448.20	\$9,448.20
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3412	No	Completed	\$54.83	\$54.83		\$7,785.20	\$7,785.20
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3413	No	Completed	\$54.83	\$54.83		\$11,791.42	\$11,791.42
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3414	No	Completed	\$54.83	\$54.83		\$5,614.78	\$5,614.78
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3415	No	Completed	\$54.83	\$54.83		\$10,956.40	\$10,956.40
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3416	No	Completed	\$54.83	\$54.83		\$12,814.35	\$12,814.35
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3501	No	Completed	\$201.65	\$201.65		\$7,677.78	\$7,677.78
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3502	No	Completed	\$6,558.18	\$6,558.18		\$318,647.65	\$318,647.65
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3503	No	Completed	\$201.65	\$201.65		\$6,574.87	\$6,574.87
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3504	No	Completed	\$201.65	\$201.65		\$12,718.61	\$12,718.61
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3505	No	Completed	\$201.65	\$201.65		\$14,174.68	\$14,174.68
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3506	No	Completed	\$248.41	\$248.41		\$21,786.94	\$21,786.94
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3509	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3510	No	Completed	\$310.50	\$310.50		\$14,551.42	\$14,551.42
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3511	No	Completed	\$280.70	\$280.70		\$11,526.79	\$11,526.79

IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3518	No	Completed	\$221.13	\$221.13		\$13,488.49	\$13,488.49
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3524	No	Completed	\$469.36	\$469.36		\$8,201.98	\$8,201.98
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3530	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3537	No	Completed	\$356.48	\$356.48		\$17,693.24	\$17,693.24
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$3,998.99	\$3,998.99		\$15,400.31	\$15,400.31
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3544	No	Completed	\$9.95	\$9.95		\$8,275.94	\$8,275.94
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3549	No	Completed	\$122.04	\$122.04		\$14,230.95	\$14,230.95
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3554	No	Completed	\$112.09	\$112.09		\$15,367.92	\$15,367.92
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3568	No	Completed	\$16,103.76	\$16,103.76		\$97,875.75	\$97,875.75
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3569	No	Completed	\$0.00	\$0.00		\$10,065.29	\$10,065.29
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3576	No	Completed	\$164,455.07	\$164,455.07		\$336,782.37	\$336,782.37
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3577	No	Completed	\$7,827.86	\$7,827.86		\$9,023.49	\$9,023.49
Total Acquisition										\$650,683.78	\$650,683.78	30.97%	\$1,785,204.54	\$1,785,204.54
IL	ROCKFORD	2019	B19MC170020	Administrative And Planning	21A		3193	No	Completed	\$96,157.25	\$96,157.25		\$96,157.25	\$96,157.25
IL	ROCKFORD	2019	B19MC170020	Administrative And Planning	21A		3195	No	Completed	\$194,042.61	\$194,042.61		\$323,142.61	\$323,142.61
IL	ROCKFORD	2019	B19MC170020	Administrative And Planning	21A		3224	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Administrative And Planning										\$290,199.86	\$290,199.86	13.81%	\$419,299.86	\$419,299.86
IL	ROCKFORD	2019	B19MC170020	Economic Development	18A	LMJP	3271	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2019	B19MC170020	Economic Development	18A	LMJP	3272	No	Completed	\$17,092.68	\$17,092.68		\$17,092.68	\$17,092.68
IL	ROCKFORD	2019	B19MC170020	Economic Development	18A	LMJP	3285	No	Completed	\$12,501.00	\$12,501.00		\$25,000.00	\$25,000.00
Total Economic Development										\$54,593.68	\$54,593.68	2.60%	\$67,092.68	\$67,092.68
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3244	No	Completed	\$14,751.00	\$14,751.00		\$14,751.00	\$14,751.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3248	No	Completed	\$14,800.00	\$14,800.00		\$14,800.00	\$14,800.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3250	No	Completed	\$1,100.00	\$1,100.00		\$1,100.00	\$1,100.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3251	No	Completed	\$14,560.85	\$14,560.85		\$15,295.00	\$15,295.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3273	No	Completed	\$13,885.00	\$13,885.00		\$13,885.00	\$13,885.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3274	No	Completed	\$29,455.00	\$29,455.00		\$29,455.00	\$29,455.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3296	No	Completed	\$19,510.00	\$19,510.00		\$19,510.00	\$19,510.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3297	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3298	No	Completed	\$3,350.00	\$3,350.00		\$3,350.00	\$3,350.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3303	No	Completed	\$14,900.00	\$14,900.00		\$14,900.00	\$14,900.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3304	No	Completed	\$12,485.00	\$12,485.00		\$12,485.00	\$12,485.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3305	No	Completed	\$12,940.00	\$12,940.00		\$12,940.00	\$12,940.00

IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3309	No	Completed	\$28,590.00	\$28,590.00		\$28,590.00	\$28,590.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3311	No	Completed	\$15,125.00	\$15,125.00		\$15,125.00	\$15,125.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3312	No	Completed	\$14,615.00	\$14,615.00		\$14,615.00	\$14,615.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3313	No	Completed	\$14,235.00	\$14,235.00		\$14,235.00	\$14,235.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3315	No	Completed	\$20,645.00	\$20,645.00		\$20,645.00	\$20,645.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3316	No	Completed	\$19,875.00	\$19,875.00		\$19,875.00	\$19,875.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3325	No	Completed	\$17,745.00	\$17,745.00		\$17,745.00	\$17,745.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3330	No	Completed	\$14,530.00	\$14,530.00		\$14,530.00	\$14,530.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3331	No	Completed	\$15,980.00	\$15,980.00		\$15,980.00	\$15,980.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3332	No	Completed	\$17,995.00	\$17,995.00		\$17,995.00	\$17,995.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3350	No	Completed	\$14,990.00	\$14,990.00		\$14,990.00	\$14,990.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3351	No	Completed	\$10,415.00	\$10,415.00		\$10,415.00	\$10,415.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3352	No	Completed	\$17,640.00	\$17,640.00		\$17,640.00	\$17,640.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3353	No	Completed	\$25,845.00	\$25,845.00		\$25,845.00	\$25,845.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3376	No	Completed	\$22,770.00	\$22,770.00		\$22,770.00	\$22,770.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3380	No	Completed	\$14,125.00	\$14,125.00		\$14,125.00	\$14,125.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3390	No	Completed	\$13,245.00	\$13,245.00		\$13,245.00	\$13,245.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3396	No	Completed	\$11,700.00	\$11,700.00		\$11,700.00	\$11,700.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3478	No	Completed	\$450.00	\$450.00		\$16,290.00	\$16,290.00
IL	ROCKFORD	2019	B19MC170020	Housing	14H	LMH	3135	No	Completed	\$23,530.96	\$23,530.96		\$23,530.96	\$23,530.96
IL	ROCKFORD	2019	B19MC170020	Housing	14J	LMH	3191	No	Completed	\$401,166.31	\$401,166.31		\$401,166.31	\$401,166.31
IL	ROCKFORD	2019	B19MC170020	Housing	15	LMA	3194	No	Completed	\$140,158.81	\$140,158.81		\$140,158.81	\$140,158.81
Total Housing										\$1,042,107.93	\$1,042,107.93	49.59%	\$1,058,682.08	\$1,058,682.08
IL	ROCKFORD	2019	B19MC170020	Repayments Of Section 108 Loans	19F		3192	No	Completed	\$63,762.75	\$63,762.75		\$67,525.50	\$67,525.50
Total Repayments Of Section 108 Loans										\$63,762.75	\$63,762.75	3.03%	\$67,525.50	\$67,525.50
Total 2019										\$2,101,348.00	\$2,101,348.00	100.00%	\$3,397,804.66	\$3,397,804.66

Total Grant Amount for CDBG 2018 Grant year B18MC170020 Grant Number = \$2,130,539.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3027	No	Completed	\$0.00	\$0.00		\$12,020.75	\$12,020.75
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3028	No	Completed	\$73.52	\$73.52		\$11,026.37	\$11,026.37
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3041	No	Completed	\$35.00	\$35.00		\$7,836.59	\$7,836.59

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3052	No	Completed	\$35.00	\$35.00		\$6,345.06	\$6,345.06
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3061	No	Completed	\$35.00	\$35.00		\$12,836.31	\$12,836.31
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3062	No	Completed	\$0.00	\$0.00		\$10,038.78	\$10,038.78
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3064	No	Completed	\$35.00	\$35.00		\$7,199.88	\$7,199.88
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3065	No	Completed	\$44.27	\$44.27		\$6,017.31	\$6,017.31
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3069	No	Completed	\$2,083.44	\$2,083.44		\$12,766.30	\$12,766.30
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3113	No	Completed	\$35.00	\$35.00		\$544.40	\$544.40
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3117	No	Completed	\$35.00	\$35.00		\$564.90	\$564.90
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3118	No	Completed	\$0.00	\$0.00		\$8,104.71	\$8,104.71
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3126	No	Completed	\$44.27	\$44.27		\$9,148.62	\$9,148.62
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3128	No	Completed	\$35.00	\$35.00		\$16,536.70	\$16,536.70
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3139	No	Completed	\$3,847.32	\$3,847.32		\$13,202.77	\$13,202.77
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3140	No	Completed	\$18,732.61	\$18,732.61		\$19,838.36	\$19,838.36
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3141	No	Completed	\$0.00	\$0.00		\$476.83	\$476.83
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3142	No	Completed	\$126.32	\$126.32		\$414.74	\$414.74
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3143	No	Completed	\$118.44	\$118.44		\$453.16	\$453.16
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3144	No	Completed	\$6,321.74	\$6,321.74		\$7,108.67	\$7,108.67
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3145	No	Completed	\$118.43	\$118.43		\$469.11	\$469.11
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3146	No	Completed	\$109.16	\$109.16		\$429.52	\$429.52
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3147	No	Completed	\$9,833.16	\$9,833.16		\$10,719.61	\$10,719.61
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3148	No	Completed	\$314.30	\$314.30		\$429.53	\$429.53
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3154	No	Completed	\$499.26	\$499.26		\$569.26	\$569.26
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3156	No	Completed	\$467.90	\$467.90		\$537.90	\$537.90
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3157	No	Completed	\$2,458.20	\$2,458.20		\$10,712.20	\$10,712.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3158	No	Completed	\$525.61	\$525.61		\$1,378.28	\$1,378.28
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3159	No	Completed	\$446.24	\$446.24		\$516.24	\$516.24
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3160	No	Completed	\$2,080.76	\$2,080.76		\$12,050.76	\$12,050.76
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3161	No	Completed	\$6,684.85	\$6,684.85		\$7,926.01	\$7,926.01
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3162	No	Completed	\$288.73	\$288.73		\$605.20	\$605.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3163	No	Completed	\$9,203.09	\$9,203.09		\$9,273.09	\$9,273.09
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3164	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3165	No	Completed	\$8,192.81	\$8,192.81		\$8,192.81	\$8,192.81
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3166	No	Completed	\$8,968.09	\$8,968.09		\$9,038.09	\$9,038.09

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3167	No	Completed	\$1,192.71	\$1,192.71		\$11,849.66	\$11,849.66
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3180	No	Completed	\$10,438.59	\$10,438.59		\$11,112.11	\$11,112.11
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3181	No	Completed	\$15,258.94	\$15,258.94		\$15,338.97	\$15,338.97
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3182	No	Completed	\$14,467.83	\$14,467.83		\$14,547.86	\$14,547.86
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3183	No	Completed	\$14,453.83	\$14,453.83		\$14,533.86	\$14,533.86
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3184	No	Completed	\$8,805.45	\$8,805.45		\$9,408.92	\$9,408.92
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3185	No	Completed	\$398.95	\$398.95		\$488.25	\$488.25
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3186	No	Completed	\$15,684.83	\$15,684.83		\$15,938.61	\$15,938.61
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3187	No	Completed	\$15,268.74	\$15,268.74		\$15,520.05	\$15,520.05
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3215	No	Completed	\$14,892.69	\$14,892.69		\$15,075.94	\$15,075.94
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3216	No	Completed	\$128.55	\$128.55		\$492.02	\$492.02
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3217	No	Completed	\$9,837.68	\$9,837.68		\$11,020.96	\$11,020.96
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3218	No	Completed	\$11,711.01	\$11,711.01		\$12,817.79	\$12,817.79
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3220	No	Completed	\$18.54	\$18.54		\$339.71	\$339.71
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3221	No	Completed	\$11,654.18	\$11,654.18		\$12,370.41	\$12,370.41
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3222	No	Completed	\$11,325.18	\$11,325.18		\$11,687.26	\$11,687.26
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3226	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3227	No	Completed	\$10,343.35	\$10,343.35		\$11,808.33	\$11,808.33
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3228	No	Completed	\$28.02	\$28.02		\$492.69	\$492.69
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3230	No	Completed	\$96.45	\$96.45		\$478.39	\$478.39
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3231	No	Completed	\$9,362.82	\$9,362.82		\$9,761.99	\$9,761.99
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3232	No	Completed	\$10,689.89	\$10,689.89		\$11,712.69	\$11,712.69
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3233	No	Completed	\$27.82	\$27.82		\$501.82	\$501.82
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3234	No	Completed	\$12,159.45	\$12,159.45		\$13,942.19	\$13,942.19
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3252	No	Completed	\$374.34	\$374.34		\$9,554.53	\$9,554.53
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3253	No	Completed	\$650.00	\$650.00		\$10,994.73	\$10,994.73
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3254	No	Completed	\$650.00	\$650.00		\$9,174.77	\$9,174.77
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3255	No	Completed	\$650.00	\$650.00		\$9,615.56	\$9,615.56
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3256	No	Completed	\$650.00	\$650.00		\$11,387.72	\$11,387.72
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3257	No	Completed	\$650.00	\$650.00		\$9,447.09	\$9,447.09
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3258	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3260	No	Completed	\$650.00	\$650.00		\$9,609.46	\$9,609.46
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3261	No	Completed	\$650.00	\$650.00		\$8,981.47	\$8,981.47

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3276	No	Completed	\$57.32	\$57.32		\$5,227.66	\$5,227.66
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3282	No	Completed	\$35.15	\$35.15		\$14,314.88	\$14,314.88
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3286	No	Completed	\$80.82	\$80.82		\$10,345.43	\$10,345.43
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3287	No	Completed	\$80.82	\$80.82		\$12,045.43	\$12,045.43
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3288	No	Completed	\$667.68	\$667.68		\$22,668.90	\$22,668.90
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3290	No	Completed	\$25.83	\$25.83		\$10,070.30	\$10,070.30
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3357	No	Completed	\$101.34	\$101.34		\$11,758.91	\$11,758.91
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3358	No	Completed	\$91.46	\$91.46		\$10,518.12	\$10,518.12
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3359	No	Completed	\$91.46	\$91.46		\$20,726.99	\$20,726.99
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3360	No	Completed	\$91.46	\$91.46		\$13,893.79	\$13,893.79
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3361	No	Completed	\$91.46	\$91.46		\$11,268.32	\$11,268.32
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3362	No	Completed	\$91.46	\$91.46		\$12,400.48	\$12,400.48
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3363	No	Completed	\$91.46	\$91.46		\$10,858.29	\$10,858.29
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3364	No	Completed	\$91.46	\$91.46		\$12,553.72	\$12,553.72
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3365	No	Completed	\$180.44	\$180.44		\$9,892.83	\$9,892.83
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3366	No	Completed	\$101.36	\$101.36		\$7,735.75	\$7,735.75
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3368	No	Completed	\$8,950.80	\$8,950.80		\$72,007.85	\$72,007.85
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3404	No	Completed	\$171.75	\$171.75		\$6,925.06	\$6,925.06
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3405	No	Completed	\$162.06	\$162.06		\$24,889.83	\$24,889.83
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3406	No	Completed	\$181.83	\$181.83		\$9,737.26	\$9,737.26
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3411	No	Completed	\$134.50	\$134.50		\$9,448.20	\$9,448.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3412	No	Completed	\$146.21	\$146.21		\$7,785.20	\$7,785.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3413	No	Completed	\$181.83	\$181.83		\$11,791.42	\$11,791.42
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3414	No	Completed	\$146.21	\$146.21		\$5,614.78	\$5,614.78
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3415	No	Completed	\$146.21	\$146.21		\$10,956.40	\$10,956.40
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3416	No	Completed	\$126.44	\$126.44		\$12,814.35	\$12,814.35
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3439	No	Completed	\$171.75	\$171.75		\$8,762.96	\$8,762.96
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3440	No	Completed	\$136.34	\$136.34		\$12,322.38	\$12,322.38
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3441	No	Completed	\$136.34	\$136.34		\$10,206.97	\$10,206.97
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3442	No	Completed	\$136.34	\$136.34		\$12,147.55	\$12,147.55
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3443	No	Completed	\$136.34	\$136.34		\$7,224.55	\$7,224.55
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3444	No	Completed	\$136.34	\$136.34		\$9,491.97	\$9,491.97
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3446	No	Completed	\$228.41	\$228.41		\$6,169.68	\$6,169.68

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3447	No	Completed	\$146.22	\$146.22		\$11,675.20	\$11,675.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3448	No	Completed	\$146.24	\$146.24		\$9,255.15	\$9,255.15
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3450	No	Completed	\$7,174.44	\$7,174.44		\$8,039.77	\$8,039.77
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3451	No	Completed	\$6,951.82	\$6,951.82		\$7,811.05	\$7,811.05
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3453	No	Completed	\$7,888.82	\$7,888.82		\$8,628.05	\$8,628.05
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3454	No	Completed	\$7,093.82	\$7,093.82		\$8,284.43	\$8,284.43
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3455	No	Completed	\$7,588.82	\$7,588.82		\$8,837.41	\$8,837.41
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3456	No	Completed	\$9,497.66	\$9,497.66		\$10,503.80	\$10,503.80
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3457	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3459	No	Completed	\$8,859.18	\$8,859.18		\$8,859.18	\$8,859.18
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3461	No	Completed	\$8,703.36	\$8,703.36		\$8,703.36	\$8,703.36
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3462	No	Completed	\$8,284.52	\$8,284.52		\$8,284.52	\$8,284.52
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3463	No	Completed	\$12,669.18	\$12,669.18		\$12,669.18	\$12,669.18
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3464	No	Completed	\$5,635.69	\$5,635.69		\$5,635.69	\$5,635.69
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3465	No	Completed	\$6,963.18	\$6,963.18		\$6,963.18	\$6,963.18
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3466	No	Completed	\$6,177.29	\$6,177.29		\$6,177.29	\$6,177.29
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3467	No	Completed	\$8,861.52	\$8,861.52		\$8,861.52	\$8,861.52
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3469	No	Completed	\$8,812.20	\$8,812.20		\$8,812.20	\$8,812.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3470	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3471	No	Completed	\$17,053.35	\$17,053.35		\$17,053.35	\$17,053.35
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3472	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3473	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3474	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3475	No	Completed	\$10,707.66	\$10,707.66		\$11,147.10	\$11,147.10
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3477	No	Completed	\$8,942.63	\$8,942.63		\$8,968.27	\$8,968.27
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3479	No	Completed	\$5,328.10	\$5,328.10		\$5,328.10	\$5,328.10
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3480	No	Completed	\$8,377.51	\$8,377.51		\$8,377.51	\$8,377.51
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3481	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3486	No	Completed	\$8,262.19	\$8,262.19		\$8,262.19	\$8,262.19
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3501	No	Completed	\$7,476.13	\$7,476.13		\$7,677.78	\$7,677.78
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3502	No	Completed	\$1,558.92	\$1,558.92		\$318,647.65	\$318,647.65
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3503	No	Completed	\$6,215.71	\$6,215.71		\$6,574.87	\$6,574.87
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3504	No	Completed	\$12,516.96	\$12,516.96		\$12,718.61	\$12,718.61

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3505	No	Completed	\$13,973.03	\$13,973.03		\$14,174.68	\$14,174.68
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3506	No	Completed	\$21,538.53	\$21,538.53		\$21,786.94	\$21,786.94
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3507	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3508	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3518	No	Completed	\$13,267.36	\$13,267.36		\$13,488.49	\$13,488.49
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3524	No	Completed	\$7,732.62	\$7,732.62		\$8,201.98	\$8,201.98
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3576	No	Completed	\$63,594.46	\$63,594.46		\$336,782.37	\$336,782.37
Total Acquisition										\$626,397.16	\$626,397.16	29.40%	\$1,917,101.71	\$1,917,101.71
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		2	No	Open	\$0.00	\$0.00		\$17,322,623.43	\$17,322,623.43
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		3129	No	Completed	\$224,818.59	\$224,818.59		\$225,051.86	\$225,051.86
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		3136	No	Completed	\$23,452.01	\$23,452.01		\$23,452.01	\$23,452.01
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		3195	No	Completed	\$70,800.00	\$70,800.00		\$323,142.61	\$323,142.61
Total Administrative And Planning										\$319,070.60	\$319,070.60	14.98%	\$17,894,269.91	\$17,894,269.91
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJ	3249	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJ	3534	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$84,625.06	\$84,625.06		\$250,000.00	\$250,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3262	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3270	No	Completed	\$48,761.98	\$48,761.98		\$50,000.00	\$50,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3285	No	Completed	\$12,499.00	\$12,499.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18C	LMCMC	3203	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Total Economic Development										\$220,886.04	\$220,886.04	10.37%	\$400,000.00	\$400,000.00
IL	ROCKFORD	2018	B18MC170020	Housing	14J	LMH	3134	No	Completed	\$329,108.98	\$329,108.98		\$329,108.98	\$329,108.98
IL	ROCKFORD	2018	B18MC170020	Housing	15	LMA	3130	No	Completed	\$312,010.22	\$312,010.22		\$312,010.22	\$312,010.22
Total Housing										\$641,119.20	\$641,119.20	30.09%	\$641,119.20	\$641,119.20
IL	ROCKFORD	2018	B18MC170020	Public Services	05L	LMC	3150	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
Non CARES Related Public Services										\$50,000.00	\$50,000.00	2.35%	\$50,000.00	\$50,000.00
IL	ROCKFORD	2018	B18MC170020	Repayments Of Section 108 Loans	19F		3170	No	Completed	\$68,323.50	\$68,323.50		\$68,323.50	\$68,323.50
IL	ROCKFORD	2018	B18MC170020	Repayments Of Section 108 Loans	19F		3395	No	Completed	\$204,742.50	\$204,742.50		\$286,140.00	\$286,140.00
Total Repayments Of Section 108 Loans										\$273,066.00	\$273,066.00	12.82%	\$354,463.50	\$354,463.50
Total 2018										\$2,130,539.00	\$2,130,539.00	100.00%	\$21,256,954.32	\$21,257,024.32

Total Grant Amount for CDBG 2017 Grant year B17MC170020 Grant Number = \$1,985,836.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3027	No	Completed	\$0.00	\$0.00		\$12,020.75	\$12,020.75
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3028	No	Completed	\$1,059.70	\$1,059.70		\$11,026.37	\$11,026.37
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3032	No	Completed	\$0.00	\$0.00		\$3,888.77	\$3,888.77
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3035	No	Completed	\$121.55	\$121.55		\$11,395.47	\$11,395.47
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3036	No	Completed	\$9.02	\$9.02		\$11,446.90	\$11,446.90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3037	No	Completed	\$5,501.45	\$5,501.45		\$5,501.45	\$5,501.45
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3038	No	Completed	\$13,008.79	\$13,008.79		\$13,233.12	\$13,233.12
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3040	No	Completed	\$7,062.26	\$7,062.26		\$7,062.26	\$7,062.26
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3041	No	Completed	\$7,801.59	\$7,801.59		\$7,836.59	\$7,836.59
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3042	No	Completed	\$9,319.36	\$9,319.36		\$9,319.36	\$9,319.36
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3043	No	Completed	\$6,089.61	\$6,089.61		\$6,089.61	\$6,089.61
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3044	No	Completed	\$174.47	\$174.47		\$13,197.40	\$13,197.40
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3052	No	Completed	\$6,310.06	\$6,310.06		\$6,345.06	\$6,345.06
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3053	No	Completed	\$14,082.20	\$14,082.20		\$14,082.20	\$14,082.20
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3054	No	Completed	\$9,216.79	\$9,216.79		\$9,216.79	\$9,216.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3055	No	Completed	\$11,714.67	\$11,714.67		\$12,366.79	\$12,366.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3056	No	Completed	\$7,258.74	\$7,258.74		\$10,243.18	\$10,243.18
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3057	No	Completed	\$5,101.17	\$5,101.17		\$5,101.17	\$5,101.17
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3058	No	Completed	\$11,340.89	\$11,340.89		\$11,340.89	\$11,340.89
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3059	No	Completed	\$10,388.89	\$10,388.89		\$10,388.89	\$10,388.89
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3060	No	Completed	\$7,623.79	\$7,623.79		\$7,623.79	\$7,623.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3061	No	Completed	\$4,705.20	\$4,705.20		\$12,836.31	\$12,836.31
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3062	No	Completed	\$9,187.16	\$9,187.16		\$10,038.78	\$10,038.78
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3063	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3064	No	Completed	\$7,164.88	\$7,164.88		\$7,199.88	\$7,199.88
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3065	No	Completed	\$5,973.04	\$5,973.04		\$6,017.31	\$6,017.31
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3066	No	Completed	\$10,618.90	\$10,618.90		\$10,618.90	\$10,618.90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3067	No	Completed	\$12,251.16	\$12,251.16		\$12,251.16	\$12,251.16
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3068	No	Completed	\$11,713.42	\$11,713.42		\$11,713.42	\$11,713.42

IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3069	No	Completed	\$10,682.86	\$10,682.86		\$12,766.30	\$12,766.30
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3071	No	Completed	\$10,358.09	\$10,358.09		\$10,358.09	\$10,358.09
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3072	No	Completed	\$11,503.88	\$11,503.88		\$11,503.88	\$11,503.88
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3073	No	Completed	\$550.99	\$550.99		\$550.99	\$550.99
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3074	No	Completed	\$8,664.64	\$8,664.64		\$8,664.64	\$8,664.64
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3075	No	Completed	\$550.96	\$550.96		\$550.96	\$550.96
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3076	No	Completed	\$570.35	\$570.35		\$570.35	\$570.35
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3077	No	Completed	\$560.24	\$560.24		\$560.24	\$560.24
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3078	No	Completed	\$593.63	\$593.63		\$593.63	\$593.63
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3079	No	Completed	\$12,988.56	\$12,988.56		\$12,988.56	\$12,988.56
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3081	No	Completed	\$493.79	\$493.79		\$493.79	\$493.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3113	No	Completed	\$368.91	\$368.91		\$544.40	\$544.40
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3114	No	Completed	\$3,830.19	\$3,830.19		\$3,830.19	\$3,830.19
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3115	No	Completed	\$596.83	\$596.83		\$737.32	\$737.32
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3116	No	Completed	\$414.50	\$414.50		\$554.99	\$554.99
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3117	No	Completed	\$389.41	\$389.41		\$564.90	\$564.90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3118	No	Completed	\$7,964.22	\$7,964.22		\$8,104.71	\$8,104.71
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3119	No	Completed	\$400.79	\$400.79		\$541.28	\$541.28
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3120	No	Completed	\$407.65	\$407.65		\$548.14	\$548.14
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3121	No	Completed	\$393.86	\$393.86		\$534.40	\$534.40
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3126	No	Completed	\$9,104.35	\$9,104.35		\$9,148.62	\$9,148.62
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3127	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3128	No	Completed	\$15,197.50	\$15,197.50		\$16,536.70	\$16,536.70
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3139	No	Completed	\$9,355.45	\$9,355.45		\$13,202.77	\$13,202.77
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3140	No	Completed	\$1,105.75	\$1,105.75		\$19,838.36	\$19,838.36
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3141	No	Completed	\$476.83	\$476.83		\$476.83	\$476.83
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3142	No	Completed	\$288.42	\$288.42		\$414.74	\$414.74
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3143	No	Completed	\$334.72	\$334.72		\$453.16	\$453.16
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3144	No	Completed	\$786.93	\$786.93		\$7,108.67	\$7,108.67
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3145	No	Completed	\$350.68	\$350.68		\$469.11	\$469.11
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3146	No	Completed	\$320.36	\$320.36		\$429.52	\$429.52
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3147	No	Completed	\$886.45	\$886.45		\$10,719.61	\$10,719.61
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3148	No	Completed	\$115.23	\$115.23		\$429.53	\$429.53

IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3154	No	Completed	\$70.00	\$70.00		\$569.26	\$569.26
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3156	No	Completed	\$70.00	\$70.00		\$537.90	\$537.90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3157	No	Completed	\$70.00	\$70.00		\$10,712.20	\$10,712.20
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3158	No	Completed	\$676.28	\$676.28		\$1,378.28	\$1,378.28
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3159	No	Completed	\$70.00	\$70.00		\$516.24	\$516.24
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3160	No	Completed	\$70.00	\$70.00		\$12,050.76	\$12,050.76
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3162	No	Completed	\$70.00	\$70.00		\$605.20	\$605.20
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3163	No	Completed	\$70.00	\$70.00		\$9,273.09	\$9,273.09
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3166	No	Completed	\$70.00	\$70.00		\$9,038.09	\$9,038.09
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3167	No	Completed	\$70.00	\$70.00		\$11,849.66	\$11,849.66
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3180	No	Completed	\$200.59	\$200.59		\$11,112.11	\$11,112.11
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3181	No	Completed	\$80.03	\$80.03		\$15,338.97	\$15,338.97
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3182	No	Completed	\$80.03	\$80.03		\$14,547.86	\$14,547.86
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3183	No	Completed	\$80.03	\$80.03		\$14,533.86	\$14,533.86
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3184	No	Completed	\$126.36	\$126.36		\$9,408.92	\$9,408.92
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3185	No	Completed	\$89.30	\$89.30		\$488.25	\$488.25
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3186	No	Completed	\$110.30	\$110.30		\$15,938.61	\$15,938.61
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3187	No	Completed	\$107.83	\$107.83		\$15,520.05	\$15,520.05
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3215	No	Completed	\$64.90	\$64.90		\$15,075.94	\$15,075.94
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3216	No	Completed	\$120.47	\$120.47		\$492.02	\$492.02
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3217	No	Completed	\$751.95	\$751.95		\$11,020.96	\$11,020.96
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3218	No	Completed	\$751.95	\$751.95		\$12,817.79	\$12,817.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3220	No	Completed	\$62.79	\$62.79		\$339.71	\$339.71
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3221	No	Completed	\$427.38	\$427.38		\$12,370.41	\$12,370.41
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3222	No	Completed	\$53.55	\$53.55		\$11,687.26	\$11,687.26
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3226	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3227	No	Completed	\$109.17	\$109.17		\$11,808.33	\$11,808.33
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3228	No	Completed	\$110.81	\$110.81		\$492.69	\$492.69
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3230	No	Completed	\$110.82	\$110.82		\$478.39	\$478.39
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3231	No	Completed	\$110.82	\$110.82		\$9,761.99	\$9,761.99
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3232	No	Completed	\$760.82	\$760.82		\$11,712.69	\$11,712.69
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3233	No	Completed	\$110.82	\$110.82		\$501.82	\$501.82
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3234	No	Completed	\$760.82	\$760.82		\$13,942.19	\$13,942.19

IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3252	No	Completed	\$275.66	\$275.66		\$9,554.53	\$9,554.53
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3537	No	Completed	\$69.03	\$69.03		\$17,693.24	\$17,693.24
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$24.09	\$24.09		\$15,400.31	\$15,400.31
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3544	No	Completed	\$71.47	\$71.47		\$8,275.94	\$8,275.94
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3549	No	Completed	\$2,618.28	\$2,618.28		\$14,230.95	\$14,230.95
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3554	No	Completed	\$69.03	\$69.03		\$15,367.92	\$15,367.92
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3568	No	Completed	\$8,456.78	\$8,456.78		\$97,875.75	\$97,875.75
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3569	No	Completed	\$1,031.82	\$1,031.82		\$10,065.29	\$10,065.29
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3576	No	Completed	\$70.94	\$70.94		\$336,782.37	\$336,782.37
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3577	No	Completed	\$89.56	\$89.56		\$9,023.49	\$9,023.49
Total Acquisition										\$324,670.26	\$324,670.26	16.35%	\$1,224,383.24	\$1,224,383.24
IL	ROCKFORD	2017	B17MC170020	Administrative And Planning	21A		3089	No	Completed	\$181,010.09	\$181,010.09		\$184,901.01	\$184,901.01
IL	ROCKFORD	2017	B17MC170020	Administrative And Planning	21A		3100	No	Completed	\$110,898.00	\$110,898.00		\$110,898.00	\$110,898.00
IL	ROCKFORD	2017	B17MC170020	Administrative And Planning	21A		3195	No	Completed	\$49,263.85	\$49,263.85		\$323,142.61	\$323,142.61
Total Administrative And Planning										\$341,171.94	\$341,171.94	17.18%	\$618,941.62	\$618,941.62
IL	ROCKFORD	2017	B17MC170020	Economic Development	14E	LMJP	3095	No	Completed	\$8,395.66	\$8,395.66		\$8,395.66	\$8,395.66
IL	ROCKFORD	2017	B17MC170020	Economic Development	14E	SBS	3199	No	Completed	\$22,231.78	\$22,231.78		\$22,231.78	\$22,231.78
IL	ROCKFORD	2017	B17MC170020	Economic Development	17C	LMJP	3096	No	Completed	\$2,289.73	\$2,289.73		\$2,289.73	\$2,289.73
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3092	No	Completed	\$16,933.80	\$16,933.80		\$16,933.80	\$16,933.80
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3094	No	Completed	\$9,667.73	\$9,667.73		\$9,667.73	\$9,667.73
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3097	No	Completed	\$5,210.40	\$5,210.40		\$5,210.40	\$5,210.40
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$60,409.25	\$60,409.25		\$250,000.00	\$250,000.00
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3270	No	Completed	\$486.79	\$486.79		\$50,000.00	\$50,000.00
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3093	No	Completed	\$12,211.88	\$12,211.88		\$12,211.88	\$12,211.88
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3098	No	Completed	\$5,210.40	\$5,210.40		\$5,210.40	\$5,210.40
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3099	No	Completed	\$5,210.40	\$5,210.40		\$5,210.40	\$5,210.40
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3171	No	Completed	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3173	No	Completed	\$0.00	\$0.00		\$11,372.05	\$11,372.05
Total Economic Development										\$155,757.82	\$155,757.82	7.84%	\$406,233.83	\$406,233.83
IL	ROCKFORD	2017	B17MC170020	Housing	14J	LMH	3088	No	Completed	\$475,094.48	\$475,094.48		\$475,094.48	\$475,094.48
IL	ROCKFORD	2017	B17MC170020	Housing	15	LMA	3090	No	Completed	\$570,260.00	\$570,260.00		\$570,260.00	\$570,260.00
IL	ROCKFORD	2017	B17MC170020	Housing	15	LMA	3130	No	Completed	\$0.00	\$0.00		\$312,010.22	\$312,010.22
Total Housing										\$1,045,354.48	\$1,045,354.48	52.64%	\$1,357,364.70	\$1,357,364.70

IL	ROCKFORD	2017	B17MC170020	Public Services	05D	LMC	3087	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
				Non CARES Related Public Services						\$50,000.00	\$50,000.00	2.52%	\$50,000.00	\$50,000.00
IL	ROCKFORD	2017	B17MC170020	Repayments Of Section 108 Loans	19F		3091	No	Completed	\$68,881.50	\$68,881.50		\$68,881.50	\$68,881.50
				Total Repayments Of Section 108 Loans						\$68,881.50	\$68,881.50	3.47%	\$68,881.50	\$68,881.50
				Total 2017						\$1,985,836.00	\$1,985,836.00	100.00%	\$3,725,804.89	\$3,725,804.89

Total Grant Amount for CDBG 2016 Grant year B16MC170020 Grant Number = \$2,027,397.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2804	No	Completed	\$26.48	\$26.48		\$2,763.82	\$2,763.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2807	No	Completed	\$26.49	\$26.49		\$7,266.36	\$7,266.36
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2809	No	Completed	\$17.66	\$17.66		\$2,597.37	\$2,597.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2819	No	Completed	\$26.50	\$26.50		\$9,587.82	\$9,587.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2831	No	Completed	\$17.66	\$17.66		\$2,769.80	\$2,769.80
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2836	No	Completed	\$0.00	\$0.00		\$6,742.81	\$6,742.81
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2837	No	Completed	\$17.66	\$17.66		\$7,156.01	\$7,156.01
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2838	No	Completed	\$17.66	\$17.66		\$3,102.21	\$3,102.21
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2840	No	Completed	\$17.66	\$17.66		\$2,958.68	\$2,958.68
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2843	No	Completed	\$8.83	\$8.83		\$9,783.79	\$9,783.79
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2845	No	Completed	\$8.83	\$8.83		\$8,655.26	\$8,655.26
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2849	No	Completed	\$8.83	\$8.83		\$1,919.33	\$1,919.33
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2852	No	Completed	\$17.66	\$17.66		\$1,975.48	\$1,975.48
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2853	No	Completed	\$8.83	\$8.83		\$1,979.33	\$1,979.33
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2854	No	Completed	\$17.66	\$17.66		\$2,280.81	\$2,280.81
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2857	No	Completed	\$8.83	\$8.83		\$2,485.83	\$2,485.83
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2858	No	Completed	\$8.83	\$8.83		\$2,659.83	\$2,659.83
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2860	No	Completed	\$8.83	\$8.83		\$2,135.21	\$2,135.21
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2861	No	Completed	\$0.00	\$0.00		\$975.50	\$975.50
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2862	No	Completed	\$17.66	\$17.66		\$2,271.32	\$2,271.32
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2864	No	Completed	\$8.83	\$8.83		\$2,178.04	\$2,178.04
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2917	No	Completed	\$0.00	\$0.00		\$11,853.06	\$11,853.06
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2919	No	Completed	\$17.48	\$17.48		\$7,681.63	\$7,681.63
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2924	No	Completed	\$53.79	\$53.79		\$9,993.87	\$9,993.87

IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2925	No	Completed	\$0.00	\$0.00		\$11,732.32	\$11,732.32
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2927	No	Completed	\$70.48	\$70.48		\$10,180.73	\$10,180.73
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2929	No	Completed	\$71.81	\$71.81		\$8,026.89	\$8,026.89
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2941	No	Completed	\$0.00	\$0.00		\$11,276.41	\$11,276.41
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2943	No	Completed	\$0.00	\$0.00		\$11,269.65	\$11,269.65
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2945	No	Completed	\$5.82	\$5.82		\$8,184.35	\$8,184.35
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2946	No	Completed	\$88.70	\$88.70		\$10,346.53	\$10,346.53
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2947	No	Completed	\$7,581.40	\$7,581.40		\$8,389.20	\$8,389.20
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2948	No	Completed	\$5.82	\$5.82		\$10,566.67	\$10,566.67
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2949	No	Completed	\$0.00	\$0.00		\$9,592.17	\$9,592.17
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2952	No	Completed	\$5,855.45	\$5,855.45		\$6,701.64	\$6,701.64
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2953	No	Completed	\$5,892.81	\$5,892.81		\$6,757.01	\$6,757.01
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2954	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2955	No	Completed	\$8,427.47	\$8,427.47		\$9,279.32	\$9,279.32
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2956	No	Completed	\$7,580.97	\$7,580.97		\$8,650.65	\$8,650.65
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2957	No	Completed	\$7,703.97	\$7,703.97		\$8,555.82	\$8,555.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2959	No	Completed	\$5,919.97	\$5,919.97		\$6,754.45	\$6,754.45
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2960	No	Completed	\$8,350.80	\$8,350.80		\$9,197.00	\$9,197.00
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2961	No	Completed	\$7,801.62	\$7,801.62		\$8,647.82	\$8,647.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2967	No	Completed	\$7,540.62	\$7,540.62		\$8,370.37	\$8,370.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2968	No	Completed	\$7,042.62	\$7,042.62		\$7,872.37	\$7,872.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2969	No	Completed	\$4,261.62	\$4,261.62		\$5,091.37	\$5,091.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2970	No	Completed	\$8,697.32	\$8,697.32		\$9,527.07	\$9,527.07
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2975	No	Completed	\$5,952.34	\$5,952.34		\$6,649.77	\$6,649.77
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2976	No	Completed	\$7,642.15	\$7,642.15		\$8,240.93	\$8,240.93
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3027	No	Completed	\$953.45	\$953.45		\$12,020.75	\$12,020.75
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3028	No	Completed	\$9,343.15	\$9,343.15		\$11,026.37	\$11,026.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3029	No	Completed	\$6,977.31	\$6,977.31		\$7,177.27	\$7,177.27
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3030	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3031	No	Completed	\$10,663.16	\$10,663.16		\$10,663.16	\$10,663.16
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3032	No	Completed	\$3,888.77	\$3,888.77		\$3,888.77	\$3,888.77
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3033	No	Completed	\$11,418.24	\$11,418.24		\$11,418.24	\$11,418.24
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3034	No	Completed	\$6,977.28	\$6,977.28		\$6,977.28	\$6,977.28

IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3035	No	Completed	\$8,866.76	\$8,866.76		\$11,395.47	\$11,395.47
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3036	No	Completed	\$11,437.88	\$11,437.88		\$11,446.90	\$11,446.90
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3038	No	Completed	\$224.33	\$224.33		\$13,233.12	\$13,233.12
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3044	No	Completed	\$13,022.93	\$13,022.93		\$13,197.40	\$13,197.40
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3055	No	Completed	\$652.12	\$652.12		\$12,366.79	\$12,366.79
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3056	No	Completed	\$2,984.44	\$2,984.44		\$10,243.18	\$10,243.18
Total Acquisition										\$194,266.24	\$194,266.24	9.58%	\$458,688.38	\$458,688.38
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	20		2950	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	21A		2932	No	Completed	\$229,735.59	\$229,735.59		\$233,033.81	\$233,033.81
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	21A		2939	No	Completed	\$88,798.00	\$88,798.00		\$88,798.00	\$88,798.00
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	21A		2978	No	Completed	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00
Total Administrative And Planning										\$330,033.59	\$330,033.59	16.28%	\$333,331.81	\$333,331.81
IL	ROCKFORD	2016	B16MC170020	Economic Development	14E	SBS	3122	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	14E	SBS	3169	No	Completed	\$12,501.00	\$12,501.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18A	LMA	2938	No	Completed	\$52,152.00	\$52,152.00		\$52,152.00	\$52,152.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18A	LMJP	3124	No	Completed	\$11,660.10	\$11,660.10		\$24,159.10	\$24,159.10
IL	ROCKFORD	2016	B16MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$38,750.78	\$38,750.78		\$250,000.00	\$250,000.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	2979	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	2987	No	Completed	\$14,836.89	\$14,836.89		\$14,836.89	\$14,836.89
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	2995	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	3438	Yes	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Total Economic Development										\$179,900.77	\$179,900.77	8.87%	\$416,147.99	\$416,147.99
IL	ROCKFORD	2016	B16MC170020	Housing	14A	LMH	2990	No	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
IL	ROCKFORD	2016	B16MC170020	Housing	14H	LMH	2933	No	Completed	\$11,621.24	\$11,621.24		\$13,851.52	\$13,851.52
IL	ROCKFORD	2016	B16MC170020	Housing	14J	LMH	2936	No	Completed	\$530,479.15	\$530,479.15		\$543,605.75	\$543,605.75
IL	ROCKFORD	2016	B16MC170020	Housing	15	LMA	2934	No	Completed	\$570,260.00	\$570,260.00		\$570,260.00	\$570,260.00
Total Housing										\$1,118,360.39	\$1,118,360.39	55.16%	\$1,133,717.27	\$1,133,717.27
IL	ROCKFORD	2016	B16MC170020	Public Services	05L	LMC	2935	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
Non CARES Related Public Services										\$50,000.00	\$50,000.00	2.47%	\$50,000.00	\$50,000.00
IL	ROCKFORD	2016	B16MC170020	Repayments Of Section 108 Loans	19F		2985	No	Completed	\$69,379.50	\$69,379.50		\$69,379.50	\$69,379.50
IL	ROCKFORD	2016	B16MC170020	Repayments Of Section 108 Loans	19F		2986	No	Completed	\$85,456.51	\$85,456.51		\$94,769.81	\$94,769.81
Total Repayments Of Section 108 Loans										\$154,836.01	\$154,836.01	7.64%	\$164,149.31	\$164,149.31
Total 2016										\$2,027,397.00	\$2,027,397.00	100.00%	\$2,556,034.76	\$2,556,034.76

Total Grant Amount for CDBG 2015 Grant year B15MC170020 Grant Number = \$2,059,278.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2015	B15MC170020	Acquisition	01	LMH	1808	No	Completed	\$28.96	\$28.96		\$22,990.70	\$22,990.70
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBA	2971	No	Cancel	\$0.00	\$0.00		\$0.00	
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBA	2972	No	Cancel	\$0.00	\$0.00		\$0.00	
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2764	No	Completed	\$0.00	\$0.00		\$7,440.80	\$7,440.80
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2768	No	Completed	\$16.96	\$16.96		\$211.60	\$211.60
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2769	No	Completed	\$43.45	\$43.45		\$6,970.33	\$6,970.33
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2781	No	Completed	\$22.63	\$22.63		\$9,780.12	\$9,780.12
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2786	No	Completed	\$11.31	\$11.31		\$5,091.56	\$5,091.56
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2795	No	Completed	\$88.78	\$88.78		\$2,063.06	\$2,063.06
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2796	No	Completed	\$88.72	\$88.72		\$357.97	\$357.97
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2804	No	Completed	\$162.58	\$162.58		\$2,763.82	\$2,763.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2805	No	Completed	\$62.97	\$62.97		\$5,254.01	\$5,254.01
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2806	No	Completed	\$62.97	\$62.97		\$6,556.79	\$6,556.79
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2807	No	Completed	\$5,339.40	\$5,339.40		\$7,266.36	\$7,266.36
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2808	No	Completed	\$6,395.07	\$6,395.07		\$7,092.89	\$7,092.89
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2809	No	Completed	\$1,896.63	\$1,896.63		\$2,597.37	\$2,597.37
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2819	No	Completed	\$1,416.66	\$1,416.66		\$9,587.82	\$9,587.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2820	No	Completed	\$68.63	\$68.63		\$12,921.19	\$12,921.19
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2821	No	Completed	\$85.84	\$85.84		\$7,893.66	\$7,893.66
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2822	No	Completed	\$8,413.23	\$8,413.23		\$9,082.47	\$9,082.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2823	No	Completed	\$249.56	\$249.56		\$6,389.18	\$6,389.18
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2824	No	Completed	\$6,793.90	\$6,793.90		\$7,532.46	\$7,532.46
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2825	No	Completed	\$8,993.44	\$8,993.44		\$9,644.97	\$9,644.97
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2826	No	Completed	\$7,428.72	\$7,428.72		\$8,123.47	\$8,123.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2828	No	Completed	\$261.38	\$261.38		\$9,679.59	\$9,679.59
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2829	No	Completed	\$284.33	\$284.33		\$6,701.44	\$6,701.44
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2830	No	Completed	\$7,023.90	\$7,023.90		\$7,744.75	\$7,744.75
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2831	No	Completed	\$2,608.52	\$2,608.52		\$2,769.80	\$2,769.80
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2833	No	Completed	\$226.01	\$226.01		\$5,890.10	\$5,890.10

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2834	No	Completed	\$290.75	\$290.75		\$7,279.74	\$7,279.74
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2835	No	Completed	\$8,118.74	\$8,118.74		\$8,832.39	\$8,832.39
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2836	No	Completed	\$244.07	\$244.07		\$6,742.81	\$6,742.81
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2837	No	Completed	\$6,395.60	\$6,395.60		\$7,156.01	\$7,156.01
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2838	No	Completed	\$2,327.53	\$2,327.53		\$3,102.21	\$3,102.21
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2839	No	Completed	\$295.34	\$295.34		\$14,232.63	\$14,232.63
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2840	No	Completed	\$2,759.87	\$2,759.87		\$2,958.68	\$2,958.68
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2841	No	Completed	\$226.07	\$226.07		\$6,516.91	\$6,516.91
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2842	No	Completed	\$6,989.35	\$6,989.35		\$7,691.47	\$7,691.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2843	No	Completed	\$9,105.05	\$9,105.05		\$9,783.79	\$9,783.79
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2844	No	Completed	\$6,016.28	\$6,016.28		\$6,680.88	\$6,680.88
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2845	No	Completed	\$8,014.04	\$8,014.04		\$8,655.26	\$8,655.26
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2846	No	Completed	\$9,953.53	\$9,953.53		\$10,618.14	\$10,618.14
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2847	No	Completed	\$564.64	\$564.64		\$6,149.67	\$6,149.67
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2849	No	Completed	\$1,910.50	\$1,910.50		\$1,919.33	\$1,919.33
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2850	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2851	No	Completed	\$1,037.81	\$1,037.81		\$1,037.81	\$1,037.81
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2852	No	Completed	\$1,957.82	\$1,957.82		\$1,975.48	\$1,975.48
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2853	No	Completed	\$1,970.50	\$1,970.50		\$1,979.33	\$1,979.33
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2854	No	Completed	\$2,263.15	\$2,263.15		\$2,280.81	\$2,280.81
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2855	No	Completed	\$990.02	\$990.02		\$990.02	\$990.02
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2856	No	Completed	\$940.60	\$940.60		\$940.60	\$940.60
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2857	No	Completed	\$2,477.00	\$2,477.00		\$2,485.83	\$2,485.83
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2858	No	Completed	\$2,651.00	\$2,651.00		\$2,659.83	\$2,659.83
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2859	No	Completed	\$934.56	\$934.56		\$934.56	\$934.56
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2860	No	Completed	\$2,126.38	\$2,126.38		\$2,135.21	\$2,135.21
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2861	No	Completed	\$975.50	\$975.50		\$975.50	\$975.50
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2862	No	Completed	\$2,253.66	\$2,253.66		\$2,271.32	\$2,271.32
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2863	No	Completed	\$983.73	\$983.73		\$983.73	\$983.73
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2864	No	Completed	\$2,169.21	\$2,169.21		\$2,178.04	\$2,178.04
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2875	No	Completed	\$799.80	\$799.80		\$5,508.21	\$5,508.21
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2876	No	Completed	\$870.21	\$870.21		\$7,295.58	\$7,295.58
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2877	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2878	No	Completed	\$799.80	\$799.80		\$5,843.72	\$5,843.72
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2879	No	Completed	\$799.78	\$799.78		\$8,037.48	\$8,037.48
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2880	No	Completed	\$799.78	\$799.78		\$5,203.35	\$5,203.35
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2881	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2882	No	Completed	\$799.78	\$799.78		\$6,646.45	\$6,646.45
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2885	No	Completed	\$550.00	\$550.00		\$7,777.54	\$7,777.54
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2886	No	Completed	\$769.86	\$769.86		\$7,710.78	\$7,710.78
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2887	No	Completed	\$773.68	\$773.68		\$7,549.47	\$7,549.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2888	No	Completed	\$844.09	\$844.09		\$5,781.04	\$5,781.04
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2889	No	Completed	\$791.16	\$791.16		\$5,533.50	\$5,533.50
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2890	No	Completed	\$773.68	\$773.68		\$5,179.79	\$5,179.79
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2891	No	Completed	\$773.68	\$773.68		\$7,155.74	\$7,155.74
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2892	No	Completed	\$773.68	\$773.68		\$6,010.52	\$6,010.52
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2893	No	Completed	\$844.09	\$844.09		\$4,800.87	\$4,800.87
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2894	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2895	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2896	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2897	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2898	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2900	No	Completed	\$229.41	\$229.41		\$4,375.14	\$4,375.14
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2901	No	Completed	\$299.82	\$299.82		\$3,787.89	\$3,787.89
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2902	No	Completed	\$229.41	\$229.41		\$3,907.14	\$3,907.14
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2903	No	Completed	\$229.41	\$229.41		\$9,340.05	\$9,340.05
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2904	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2905	No	Completed	\$230.50	\$230.50		\$5,362.87	\$5,362.87
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2915	No	Completed	\$821.96	\$821.96		\$10,535.05	\$10,535.05
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2916	No	Completed	\$96.88	\$96.88		\$10,736.70	\$10,736.70
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2917	No	Completed	\$96.97	\$96.97		\$11,853.06	\$11,853.06
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2918	No	Completed	\$133.49	\$133.49		\$6,564.01	\$6,564.01
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2919	No	Completed	\$70.67	\$70.67		\$7,681.63	\$7,681.63
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2920	No	Completed	\$961.18	\$961.18		\$8,463.18	\$8,463.18
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2921	No	Completed	\$946.63	\$946.63		\$10,535.63	\$10,535.63
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2922	No	Completed	\$10,615.37	\$10,615.37		\$10,624.07	\$10,624.07

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2923	No	Completed	\$5,330.56	\$5,330.56		\$5,339.26	\$5,339.26
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2924	No	Completed	\$901.38	\$901.38		\$9,993.87	\$9,993.87
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2925	No	Completed	\$11,723.62	\$11,723.62		\$11,732.32	\$11,732.32
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2926	No	Completed	\$892.54	\$892.54		\$6,108.65	\$6,108.65
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2927	No	Completed	\$10,101.55	\$10,101.55		\$10,180.73	\$10,180.73
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2928	No	Completed	\$942.56	\$942.56		\$6,514.67	\$6,514.67
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2929	No	Completed	\$7,946.38	\$7,946.38		\$8,026.89	\$8,026.89
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2930	No	Completed	\$7,682.55	\$7,682.55		\$7,762.66	\$7,762.66
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2931	No	Completed	\$6,534.02	\$6,534.02		\$9,484.11	\$9,484.11
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2941	No	Completed	\$11,276.41	\$11,276.41		\$11,276.41	\$11,276.41
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2942	No	Completed	\$7,312.83	\$7,312.83		\$7,384.24	\$7,384.24
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2943	No	Completed	\$10,490.09	\$10,490.09		\$11,269.65	\$11,269.65
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2944	No	Completed	\$5,873.69	\$5,873.69		\$5,873.69	\$5,873.69
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2945	No	Completed	\$8,004.31	\$8,004.31		\$8,184.35	\$8,184.35
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2946	No	Completed	\$10,257.83	\$10,257.83		\$10,346.53	\$10,346.53
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2947	No	Completed	\$80.84	\$80.84		\$8,389.20	\$8,389.20
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2948	No	Completed	\$10,560.85	\$10,560.85		\$10,566.67	\$10,566.67
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2949	No	Completed	\$9,592.17	\$9,592.17		\$9,592.17	\$9,592.17
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2952	No	Completed	\$606.48	\$606.48		\$6,701.64	\$6,701.64
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2953	No	Completed	\$624.49	\$624.49		\$6,757.01	\$6,757.01
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2954	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2955	No	Completed	\$606.48	\$606.48		\$9,279.32	\$9,279.32
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2956	No	Completed	\$824.31	\$824.31		\$8,650.65	\$8,650.65
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2957	No	Completed	\$606.48	\$606.48		\$8,555.82	\$8,555.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2958	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2959	No	Completed	\$606.49	\$606.49		\$6,754.45	\$6,754.45
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2960	No	Completed	\$606.49	\$606.49		\$9,197.00	\$9,197.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2961	No	Completed	\$606.49	\$606.49		\$8,647.82	\$8,647.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2967	No	Completed	\$601.41	\$601.41		\$8,370.37	\$8,370.37
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2968	No	Completed	\$601.41	\$601.41		\$7,872.37	\$7,872.37
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2969	No	Completed	\$601.41	\$601.41		\$5,091.37	\$5,091.37
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2970	No	Completed	\$601.41	\$601.41		\$9,527.07	\$9,527.07
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2975	No	Completed	\$598.79	\$598.79		\$6,649.77	\$6,649.77

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2976	No	Completed	\$598.78	\$598.78		\$8,240.93	\$8,240.93
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	3510	No	Completed	\$1,056.95	\$1,056.95		\$14,551.42	\$14,551.42
				Total Acquisition						\$306,993.67	\$306,993.67	14.91%	\$805,219.81	\$805,219.81
IL	ROCKFORD	2015	B15MC170020	Administrative And Planning	21A		2	No	Open	\$0.00	\$70.00		\$17,322,623.43	\$17,322,693.43
IL	ROCKFORD	2015	B15MC170020	Administrative And Planning	21A		2748	No	Completed	\$237,179.67	\$237,179.67		\$241,587.86	\$241,587.86
IL	ROCKFORD	2015	B15MC170020	Administrative And Planning	21A		2909	No	Completed	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00
				Total Administrative And Planning						\$238,679.67	\$238,749.67	11.59%	\$17,565,711.29	\$17,565,781.29
IL	ROCKFORD	2015	B15MC170020	Economic Development	14E	SBS	3012	No	Completed	\$23,230.51	\$23,230.51		\$23,230.51	\$23,230.51
IL	ROCKFORD	2015	B15MC170020	Economic Development	14E	SBS	3169	No	Completed	\$12,499.00	\$12,499.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	17C	LMJP	3086	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMA	2865	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMA	3246	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJ	2788	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJ	2816	No	Completed	\$16,377.00	\$16,377.00		\$16,377.00	\$16,377.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	2977	No	Completed	\$8,526.00	\$8,526.00		\$8,526.00	\$8,526.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3080	No	Completed	\$14,248.77	\$14,248.77		\$14,248.77	\$14,248.77
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3124	No	Completed	\$12,499.00	\$12,499.00		\$24,159.10	\$24,159.10
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$66,214.91	\$66,214.91		\$250,000.00	\$250,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3270	No	Completed	\$751.23	\$751.23		\$50,000.00	\$50,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18B	LMA	2756	No	Completed	\$77,440.00	\$77,440.00		\$77,440.00	\$77,440.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18B	LMA	2757	No	Completed	\$45,480.00	\$45,480.00		\$45,480.00	\$45,480.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMA	2908	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	2759	No	Completed	\$6,720.00	\$6,720.00		\$20,000.00	\$20,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	2793	No	Completed	\$26.80	\$26.80		\$12,190.18	\$12,190.18
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	3014	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	3173	No	Completed	\$11,372.05	\$11,372.05		\$11,372.05	\$11,372.05
				Total Economic Development						\$345,385.27	\$345,385.27	16.77%	\$628,023.61	\$628,023.61
IL	ROCKFORD	2015	B15MC170020	Housing	14A	LMH	2690	No	Completed	\$1,245.00	\$1,245.00		\$15,000.00	\$15,000.00
IL	ROCKFORD	2015	B15MC170020	Housing	14A	LMH	2810	No	Completed	\$12,941.98	\$12,941.98		\$15,000.00	\$15,000.00
IL	ROCKFORD	2015	B15MC170020	Housing	14H	LMH	2751	No	Completed	\$57,319.09	\$57,319.09		\$59,319.09	\$59,319.09
IL	ROCKFORD	2015	B15MC170020	Housing	14J	LMH	2750	No	Completed	\$466,810.01	\$466,810.01		\$498,994.64	\$498,994.64
IL	ROCKFORD	2015	B15MC170020	Housing	15	LMA	2752	No	Completed	\$570,260.00	\$570,260.00		\$570,260.00	\$570,260.00
				Total Housing						\$1,108,576.08	\$1,108,576.08	53.83%	\$1,158,573.73	\$1,158,573.73

IL	ROCKFORD	2015	B15MC170020	Public Services	05L	LMC	2792	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
				Non CARES Related Public Services						\$50,000.00	\$50,000.00	2.43%	\$50,000.00	\$50,000.00
IL	ROCKFORD	2015	B15MC170020	Repayments Of Section 108 Loans	19F		2986	No	Completed	\$5,810.56	\$5,810.56		\$94,769.81	\$94,769.81
IL	ROCKFORD	2015	B15MC170020	Repayments Of Section 108 Loans	19F		3192	No	Completed	\$3,762.75	\$3,762.75		\$67,525.50	\$67,525.50
				Total Repayments Of Section 108 Loans						\$9,573.31	\$9,573.31	0.46%	\$162,295.31	\$162,295.31
				Total 2015						\$2,059,208.00	\$2,059,278.00	100.00%	\$20,369,823.75	\$20,369,893.75
				Grand Total						\$17,196,594.05	\$16,431,189.35	86.13%	\$64,137,647.77	\$63,267,862.41

Step 1: Dates

1/1/2023 to 12/31/2023

Step 2: Contact Information

First Name	Angie
Middle Name	
Last Name	Walker
Suffix	
Title	Homeless Program Manager
Street Address 1	612 N. Church St.
Street Address 2	
City	Rockford
State	Illinois
ZIP Code	61103
E-mail Address	angie.walker@rockfordil.gov
Phone Number	(779)348-7567
Extension	
Fax Number	

Step 4: Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

Yes

How many projects were not listed

- a. Of those not listed - how many are required to use HMIS?
- b. Of those not listed - how many are VSP, required to use a comparable database

1

1

Carpenter's Place was awarded money out of the grant.

At this time, there is no report for them because they have not spent any of the money. We have been in contact with them and they plan to begin using the funds in March 2023, which is still within the grant period. Remedies Renewing Lives was awarded \$5,000 for shelter operations. They were not listed because they are a VSP that does not enter into HMIS.

Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

ESG performance is monitored using the HUD CPD Monitoring standards. All recipients funded under this proposal must provide required data to the City of Rockford in order to be reimbursed for eligible expenses. ESG recipients must provide performance reports through HMIS that measures their performance against HUD goals. The City strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines. City staff work with sub-grantees to ensure that these requirements are met and oversees internal operations towards the same goal.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

A desktop monitoring is generally conducted monthly when programs turn in their reimbursement documentation. Fiscal and programmatic information is reviewed to make sure they are compliant with program regulations.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 3/22/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC170020	\$190,389.00	\$0	\$0	\$190,389.00	6/28/2023	6/28/2025
2022	E22MC170020	\$188,681.00	\$188,681.00	\$26,640.33	\$162,040.67	9/8/2022	9/8/2024
2021	E21MC170020	\$185,222.00	\$185,222.00	\$123,678.68	\$61,543.32	8/4/2021	8/4/2023
2020	E20MC170020	\$184,641.00	\$184,641.00	\$59,607.67	\$125,033.33	7/21/2020	7/21/2022
2019	E19MC170020	\$180,781.00	\$180,262.98	\$147,714.42	\$33,066.58	7/12/2019	7/12/2021
2018	E18MC170020	\$178,770.00	\$178,770.00	\$178,770.00	\$0	8/7/2018	8/7/2020
2017	E17MC170020	\$182,521.00	\$164,471.98	\$164,471.98	\$18,049.02	10/19/2017	10/19/2019
2016	E16MC170020	\$185,376.00	\$185,376.00	\$185,376.00	\$0	7/14/2016	7/14/2018
2015	E15MC170020	\$186,454.00	\$186,454.00	\$186,454.00	\$0	6/15/2015	6/15/2017
Total		\$1,969,629.00	\$1,760,672.96	\$1,375,225.38	\$594,403.62		

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	Yes	Yes	No	No	No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (<i>unique activity</i>)						
Landlord Incentives (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
Homeless Prevention Expenses	0.00	0.00	0.00			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance	11,717.53	32,377.17	34,156.93			
Relocation and Stabilization Services - Financial Assistance			3,437.50			
Relocation and Stabilization Services - Services		25,803.83	17,926.51			
Hazard Pay (<i>unique activity</i>)						
Landlord Incentives (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
RRH Expenses	11,717.53	58,181.00	55,520.94			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID			

Essential Services		5,163.86	6,917.21
Operations		3,293.79	12,070.67
Renovation			
Major Rehab			
Conversion			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Emergency Shelter Expenses	0.00	8,457.65	18,987.88
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	3,765.98	10,000.00	9,623.03
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)			
Street Outreach Expenses	3,765.98	10,000.00	9,623.03
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS		18,095.71	29,445.60

Administration	253.05	5,196.87	4,328.46
Other Expenses	253.05	23,292.58	33,774.06
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	15,736.56	99,931.23	117,905.91
Match	0.00	119,751.48	114,041.65
Total ESG expenditures plus match	15,736.56	219,682.71	231,947.56

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$15,736.56	\$99,931.23	\$117,905.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$15,736.56	\$99,931.23	\$117,905.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$69,173.91	\$107,667.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	69.22%	91.31%	0%	0%	0%	0%	0%	0%
Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	26,947.24	20,362.44							
Other Federal Funds		61,255.12							
State Government	72,070.09	17,937.32							
Local Government									
Private Funds	13,885.51								
Other Fees		6,813.69							
Program Income									
Total Cash Match	0.00	112,902.84	106,368.57	0.00	0.00	0.00	0.00	0.00	
Non Cash Match		6,848.64	7,673.08						
Total Match	0.00	119,751.48	114,041.65	0.00	0.00	0.00	0.00	0.00	

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?



OFFICE OF
COMMUNITY PLANNING & DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Chicago Field Office
77 W. Jackson Blvd.
Chicago, Illinois 60604-3507

June 4, 2024

Ms. Anqunette Parham
Director, Health and Human Services
City of Rockford
425 E. State Street
Rockford, IL, 61104

Mr. Karl Frazen
Director, Community and Economic Development
City of Rockford
425 E. State Street
Rockford, IL, 61104

SUBJECT: Program Year-End Review Letter
Program Year 2023
City of Rockford

Dear Ms. Parham and Mr. Frazen:

The provisions of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require the annual submission of performance reports by grant recipients receiving Federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the aforementioned statutes and has the continuing capacity to administer the programs for which assistance is received.

The Department is charged with making a comprehensive performance review of the City of Rockford's overall progress, at least annually, as required by the statutes and 24 CFR 91.525 of the regulations. The review consists of analyzing the grantee's consolidated planning process, reviewing management of funds, determining progress made in carrying out policies and programs, determining the compliance of funded activities with statutory and regulatory requirements, determining the accuracy of required performance reports, and evaluating accomplishments in meeting key Departmental objectives.

This letter incorporates the Chicago Regional Office of Community Planning and Development's (CPD) review of the City of Rockford's 2023 Consolidated Annual Performance and Evaluation Report (CAPER). The City of Rockford reported in their CAPER on activities undertaken with their Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) funds.

This letter contains an evaluation of the City of Rockford's performance and as applicable, addresses concerns or revisions required to reporting documents. HUD requests that you provide us with the information outlined in Appendix B – CAPER Reporting Issues and Requested Revisions **no later than 45 days** from the date of this letter for your community.

HUD has determined that the City of Rockford has the continuing capacity to administer Consolidated Plan-covered programs.

For questions related to the City of Rockford's evaluation, please contact Ariana Tarifa, Senior CPD Representative at (312) 913-8739 or Ariana.N.Tarifa@hud.gov.

Sincerely,

Donald Kathan
Director

Enclosures: Appendix A - Annual Community Assessment of Performance
Appendix B - Reporting Issues and Requested Revisions

Annual Community Assessment of Performance
APPENDIX A
Program Year 2023

An analysis and assessment of your community progress is completed herein utilizing the reports and narrative information is provided in your submitted Consolidated Annual Performance and Evaluation Report (CAPER) document, and supplemental reports from the Integrated Disbursement Information System (IDIS), or the HUD Exchange online resource. Analysis of grantee performance was also conducted in accordance with the requirements of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Public Law (P.L.) 116-136 (2020), including supplemental grants CDBG-CV and ESG-CV, and Section 3205 of the American Rescue Plan Act Public Law (P.L.) 117-2 (2021) for HOME Investment Partnerships Program (HOME-ARP). Any reporting issues or necessary revisions that are identified are detailed further in Appendix B.

Part I: Summary of Planning and Reporting Documents

2020 to 2024 Consolidated Plan and 2023 Annual Action Plan

The City of Rockford's 2023 Program Year (PY) is the fourth year of its 2020-2024 Consolidated Plan. Narrative information in the CAPER discusses progress of five-year goals and objectives and specific 2023 activities.

The City of Rockford's Annual Action Plans set forth specific projects for funding that were overall consistent with the goals and priorities of the five-year Strategic Plan (Consolidated Plan). The City of Rockford is currently meeting or exceeding goals and objectives in the following categories:

Goal Category: Affordable Housing

Goal Identifier	Goal Name	Consolidated Plan Percentage Met	Action Plan Percentage Met
HS-2 Housing Rehabilitation	Homeowner Housing Rehabilitated	75.20%	85%
HS-5 Project Delivery	Homeowner Housing Rehabilitated	85%	-

Goal Category: Non-housing Community Development

Goal Identifier	Goal Name	Consolidated Plan Percentage Met	Action Plan Percentage Met
CDS-2 Infrastructure	Other	66.67%	100%
CDS-6	Buildings	69.14%	35%

Clearance/Demolition	Demolished		
EDS-2 Development	Businesses assisted	102.56%	60%

Goal Category: Homeless

Goal Identifier	Goal Name	Consolidated Plan Percentage Met	Action Plan Percentage Met
HMS-1 Housing	Other	100%	10%
HMS-2 Operation/Support	Other	180%	150%
HMS-3 Prevention and Re-Housing	Other	100%	100%

HUD applauds your community's efforts in meeting and exceeding these planned goals to benefit your citizens and those in need. Please reference the CAPER enclosure Appendix B for specific comments related to progress of goals and objectives that are underperforming as applicable.

Part II: Program Performance and Overall Evaluation

Consolidated Annual Performance and Evaluation Report (CAPER)

The Consolidated Annual Performance and Evaluation Report (CAPER) has been used as one of the primary sources of information for the Assessment. The CAPER was due April 1, 2024, and it was submitted on March 28, 2024. Please reference Appendix B to review discussion relative to specific CAPER narrative and data requirements.

Management of Funds

In PY 2023, the following grant funding and program income (PI) was available:

CDBG	CDBG PI	HOME	HOME PI	ESG
\$2,190,214	\$188.00	\$1,118,722	\$9,639	\$190,389

For discussion pertaining to the reporting of grant funds or program income, refer to Appendix B as applicable.

Community Development Block Grant Program (CDBG)

A. Timeliness

According to 24 CFR §570.902, HUD will review the performance of each entitlement to determine whether the grantee is carrying out its CDBG-assisted activities in a timely manner.

This review is conducted sixty days prior to the end of the grantee's current program year. Before the funding of the next annual grant and absent contrary evidence satisfactory to HUD, HUD will consider an entitlement recipient to be failing to carry out its CDBG activities in a timely manner if: *"(1) Sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undisbursed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year.*

The grantee's most current and upcoming timeliness has been evaluated based on review of the IDIS PR-56 report:

Timeliness Test	Date	Ratio	Disbursement Required	Timely Yes/No
Current	11/02/24	1.34	\$0	Yes
Upcoming	Not available	N/A	\$N/A	TBD

Please consult Appendix B for further discussion as required for untimely or pending untimely* grantees.

B. Compliance with the primary objective (70% low-moderate income benefit)

Pursuant to 24 CFR §570.200(a)(3), *"Entitlement recipients, recipients of the HUD administered Small Cities program in Hawaii, and recipients of insular area funds under section 106 of the Act must ensure that over a period of time specified in their certification not to exceed three years, not less than 70 percent of the aggregate of CDBG fund expenditures shall be for activities meeting the criteria under §570.208(a) or under §570.208(d)(5) or (6) for benefiting low and moderate-income persons."*

Utilizing the submitted IDIS PR-26 report, HUD has made the following compliance determination:

Certification Indicator (single or multi-year)	Benefit Percentage	Shortfall Comments	Compliance Yes/No
Multi: 2023, 2024	81.65%	N/A	Yes

Note: For multi-year certifications as determined per CDBG grant agreement certifications, full compliance is evaluated in the final year of your certification. This is an interim evaluation. Grantees wishing to consider utilizing multi-year certifications should request information from their CPD Representative.

C. Program caps

Administrative cap: Grantees are required to adhere to the 20% program administrative cap requirement which as pursuant to 24 CFR 570.200(g)(1) states: *no more than 20 percent of any origin year grant shall be expended for planning and program administrative costs, as defined in § 570.205 and §570.206, respectively for origin year 2015 grants and subsequent grants. Expenditures of program income for planning and program administrative costs are excluded*

from this calculation. Paragraph (g)(2) states that the amount of CDBG funds obligated during each program year for planning plus administrative costs, as defined in §570.205 and §570.206, respectively, shall be limited to an amount no greater than 20 percent of the sum of the grant made for that program year (if any) plus the program income received by the recipient and its subrecipients (if any) during that program year. Funds from a grant of any origin year may be used to pay planning and program administrative costs associated with any grant of any origin year.

HUD conducted a review of the grantee's administrative cap utilizing the IDIS PR-26 Financial Summary and Activity Summary reports and concluded the following:

Report	Cap Percentage	Total Funds Expended	Compliance Yes/No
PR-26 Financial	17.56%	\$384,649.54	Yes
PR-26 Activity	2.41%	\$52,882.46	Yes

The PR-26 Activity report is utilized to test origin year compliance with programmatic caps only. Grantees that exceed the 20% requirement may be subject to further corrective action. Please consult Appendix B as applicable.

Public Service cap: Grantees are required to adhere to the 15% public services cap which as pursuant to 24 CFR §570.201(e)(1) states, *"The amount of CDBG funds used for public services shall not exceed 15 percent of each grant, except that for entitlement grants made under subpart D of this part, the amount shall not exceed 15 percent of the grant plus 15 percent of program income, as defined in §570.500(a). For entitlement grants under subpart D of this part, compliance is based on limiting the amount of CDBG funds obligated for public service activities in each program year to an amount no greater than 15 percent of the entitlement grant made for that program year plus 15 percent of the program income received during the grantee's immediately preceding program year."*

HUD conducted a review of the grantee's public services cap utilizing the IDIS PR26 Financial Summary and Activity Summary reports and concluded the following:

Report	Cap Percentage	Total Funds Expended	Compliance Yes/No
PR-26 Financial	0%	\$0	Yes
PR-26 Activity	0%	\$0	Yes

The PR-26 Activity report is utilized to test origin year compliance with programmatic caps only. Grantees that exceed the 15% requirement may be subject to further corrective action. HUD has conducted its review in consideration of applicable CARES program waivers pertaining to the Public Services cap requirement per COVID-19 operating guidance in implementing CPD Memorandums and CPD Notices. Please consult Appendix B as applicable.

HOME Investment Partnerships Program (HOME)

A. Program Commitments and Expenditures

The Consolidated Appropriations Act of 2019 includes a provision suspending the 24-month commitment requirement for Community Housing Development Organization (CHDO) set-aside funds, as well as continuing the suspension of the 24-month commitment requirement for regular HOME funds. Both deadline requirements are suspended through December 31, 2021 and will be removed from the HOME Deadline Compliance Status Reports beginning with versions posted as of February 28, 2019. The continued suspension of deadline requirements is pending HUD and Congressional actions and as such the Field Office will not render any formal commitment assessments until otherwise directed.

According to 24 CFR 92.500(d)(2)(i), 5-year expenditure deadline is still applicable to any funds from Fiscal Year 2014 and prior fiscal year allocations. However, the HOME interim rule published on December 2, 2016 eliminated the 5-year expenditure requirement for FY 2015 and subsequent years' HOME allocations.

At this time, HUD does not provide a formal evaluation of compliance with commitment and expenditure requirements. However, HUD notes the following commitment and expenditure information utilizing the IDIS PR-27 Status of HOME Funds Report:

Program Year	Total Funds Committed	Percentage	Total Funds Expended	Percentage
2023 (current)	\$111,872.20	9.9%	\$0	0.0%
2022 (prior)	\$109,762.10	10.00%	\$0	0.0%
2021	\$98,750.10	10.00%	\$79,375.80	8.0%
2020	\$492,589.81	50.10%	\$392,589.81	39.9%
2019	\$739,223.20	82.50%	\$739,223.20	82.5%
2018	\$992,400.35	99.9%	\$992,400.35	99.9%

Grantees that have not committed or expended at least 70% of prior year grant funds should consult with the HUD CPD Representative to discuss any issues with making timely expenditures. For grantees that have more than three years of HOME funds on hand, please consult Appendix B.

B. Program caps

Administrative cap: Grantees are required to adhere to the 10% program administrative cap requirement for grantee and any related subrecipient administrative and planning costs which as pursuant to 24 CFR 92.207 states: *A participating jurisdiction may expend, for payment of reasonable administrative and planning costs of the HOME program and ADDI, an amount of HOME funds that is not more than ten percent of the sum of the Fiscal Year HOME basic formula allocation plus any funds received in accordance with §92.102(b) to meet or exceed participation threshold requirements that Fiscal Year. A state that transfers any HOME funds in accordance with §92.102(b) must exclude these funds in calculating the amount it may*

expend for administrative and planning costs. A participating jurisdiction may also expend, for payment of reasonable administrative and planning costs of the HOME program and the ADDI described in subpart M of this part, a sum up to ten percent of the program income deposited into its local account or received and reported by its state recipients or subrecipients during the program year.

HUD conducted a review of the grantee's administrative cap utilizing the CAPER and IDIS Activity reporting and concluded the following:

Cap Percentage	Total Funds Expended	Compliance Yes/No
0%	\$0	Yes

Grantees that exceed the 10% requirement may be subject to further corrective action. This evaluation was conducted in context of available HOME Program waiver to the Administration Cap requirement per COVID-19 operating guidance in implementing CPD Memorandums and CPD Notices. Please consult Appendix B as applicable.

C. HOME Match

The CAPER and IDIS Report PR-33 were utilized to analyze compliance with HOME Program match requirements:

Prior year match	Reported match total and activities (yes/no)	Match Liability	Requirement met (Yes/No)
\$1,117,948	\$0 /	\$0	Yes

The grantee is required to report on match generating activities. For grantees that are not compliant in providing correct match information, or failed to fulfill match liability, please reference Appendix B. This evaluation was conducted in context of available HOME Program waiver to the HOME Program Match requirements per COVID-19 operating guidance in implementing CPD Memorandums and CPD Notices.

Emergency Solutions Grant Program (ESG)

A. Program Commitments and Expenditures

Grantees are subject to commitment (obligation) and expenditure tests based on the date of funding obligation by means of agreement with HUD. Per the Emergency Solutions Grant Interim Regulation at 24 CFR 576.203(a)(2): *Within 180 days after the date that HUD signs the grant agreement...the recipients must obligate all the grant amount, except for its administrative costs.* Further, the requirements of 24 CFR 576.203(b)(2): *The recipient must draw down and expend funds from each year's grant not less than once during each quarter of*

the recipient's program year. All the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient.

Obligation Test: For the 2023 Program Year, subject to current evaluation for full compliance, HUD has utilized the IDIS PR-91 ESG Summary Report to determine the following:

Obligation Test	Date	Percentage	Commitment Required	Timely Yes/No
Current 2023	06/28/2023	100%	\$0	Yes

Expenditure Test: For the 2023 Program Year, subject to current and interim compliance evaluation, HUD has utilized the IDIS PR-91 ESG Summary Report to determine the following:

Expenditure Test	Deadline Date	Percentage	Disbursement Required	Timely Yes/No
PY Year 2023	06/28/2025	8.95%	\$173,346.19	TBD
PY Year 2022	09/08/2024	52.23%	\$ 90,141.98	At risk
PY Year 2021	08/04/2023	66.77%	\$ 61,543.32	No
PY Year 2020	07/21/2022	32.28%	\$125,033.33	No

Grantees that have failed or are at risk of meeting obligation and expenditure test requirements may be subject to further corrective actions. Please reference Appendix B for further discussion.

B. Program caps

HUD conducted a program cap compliance evaluation for Program Year 2023 and determined the following:

Street outreach and shelter cap: Grantees are required to adhere to a 60% combined cap for shelter and outreach activities, pursuant to the Emergency Solutions Grant Interim Regulation at 24 CFR 576.100(b) which states: *The total amount of the recipient's fiscal year grant that may be used for street outreach and emergency shelter activities cannot exceed the greater of: (1) 60 percent of the recipient's fiscal year grant; or (2) The amount of Fiscal Year 2010 grant funds committed for homeless assistance activities.*

HUD conducted a review of the grantee's cap utilizing IDIS Activity reporting and the IDIS PR-91 ESG Summary Report and concluded the following:

Category	Percentage	Total Funds Expended	Compliance Yes/No
Street Outreach	15.76%	\$4,343.97	
Shelter	29.88%	\$0.00	
Total	45.64%	\$4,343.97	Yes

Grantees that exceed the 60% requirement may be subject to further corrective action. This evaluation was conducted in context of available ESG Program waivers relative to the use of

non-ESG-CV funds for COVID response activities per COVID-19 operating guidance in implementing CPD Memorandums and CPD Notices. Please consult Appendix B as applicable.

Administrative cap: Grantees are required to adhere to a 7.5% cap for administrative activities, pursuant to the Emergency Solutions Grant Interim Regulation at 24 CFR 576.100(c) which states: *The total amount of ESG funds that may be used for administrative activities cannot exceed 7.5 percent of the recipient's fiscal year grant.*

HUD conducted a review of the grantee's cap utilizing IDIS Activity reporting and the IDIS PR-91 ESG Summary Report and concluded the following:

Category	Percentage	Total Funds Expended	Compliance Yes/No
Administration	7.5%	\$403.32	Yes

Grantees that exceed the 7.5% requirement may be subject to further corrective action. Please consult Appendix B as applicable.

CARES and ARP – Programmatic Grant Evaluation

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Public Law (P.L.) 116-136 (2020), provided grant authority to HUD to issue supplemental grant allocations under CPD Programs.

Community Development Block Grant (CDBG) funds were made available to prevent, prepare for, and respond to coronavirus, designated as CDBG-CV funds. These funds are subject to 24 CFR Part 570, and as otherwise provided for under the CARES Act and Federal Register Notice Volume 85, Number 162 of August 20, 2020, Docket No. FR06218-N-01.

Additional funding was allocated to recipients of FY2020 Emergency Solutions Grant (ESG) funding to prevent, prepare for, and respond to coronavirus, designated as ESG-CV funds. These funds are subject to the requirements of 24 CFR Part 576, and as otherwise provided for under the CARES act and CPD-Notice 20-08 *Waivers and Alternative Requirements for the Emergency Solutions Grants (ESG) Program Under the CARES Act*, and as amended per CPD-Notice 21-08 and CPD-Notice 22-06.

Section 3205 of the American Rescue Plan Act Public Law (P.L.) 117-2 (2021) for HOME Investment Partnerships Program provided grant authority to HUD to issue supplemental grant allocations under CPD Programs.

HOME Investment Partnerships Program (HOME) funds were made available to provide homelessness assistance and supportive services, designated as HOME-ARP funds. These funds are subject to 24 CFR Part 92, and as otherwise provided for under the ARP Act and CPD Notice 21-10 *Requirements for the Use of Funds in the HOME-American Rescue Plan Program*.

All funds are also subject to the requirements of 24 CFR Part 91 Consolidated Submissions for Community Planning and Development Programs requirements, and as otherwise provided for in the CARES Act and ARP Act, and implementing guidance as stated herein.

Allocations for CARES Act and American Rescue Plan Act funds were awarded under multiple rounds of funding, including two (2) rounds of CDBG-CV funds, and two (2) rounds of ESG-CV funds, as summarized below.

Management of Funds:

Grant Resources per CARES and HOME-ARP:

Grant Award	Grant Total	Grant Balance	Percentage of funds expended
CDBG-CV1/CV3	\$2,279,029	\$391,117.60	82.84%
ESG-CV1/CV2	\$1,794,268	\$0	100%
HOME-ARP	\$3,579,012	\$3,540,119.98	1.09%

Grant Progress

HUD acknowledges that IDIS reporting has limitations in demonstrating achieved goals and objectives for the utilization of CDBG-CV, ESG-CV, and HOME-ARP funds. As such, please reference Appendix B for a discussion of grantee progress observations.

CARES CDBG-CV Analysis:

The CDBG-CV program maintains required compliance for a grantee's combined CDBG-CV1 and CDBG-CV3 allocation with the primary objective (70% low-moderate income benefit) requirement, as per Section *III.B.5.(d)(iv) Overall Benefit to LMI Persons* of Federal Register Notice Volume 85, Number 162 of August 20, 2020, Docket No. FR06218-N-01.

Certification Indicator	Current Benefit Percentage	Interim Review Comments	Compliance Yes/No
CDBG-CV1 and CV3	100%	N/A	Yes

This evaluation was made in context of the grant in progress. Grantees will not be evaluated for compliance until all grant funds are fully expended. Please reference Appendix B as necessary for additional compliance details.

The CDBG-CV program maintains required compliance of a grantees combined CDBG-CV1 and CDBG-CV3 allocation with the Administrative Cap requirements that no more than 20 percent of the total CDBG-CV grant shall be expended for planning and program administrative costs, as defined in 24 CFR 570.205 and 24 CFR 570.206, respectively as per Section

III.B.6.(c)(i) Administrative and Planning Cost Caps of Federal Register Notice Volume 85, Number 162 of August 20, 2020, Docket No. FR06218-N-01.

HUD conducted a review of the grantee's administrative cap utilizing the IDIS PR26 Financial Summary report for CDBG-CV funds and concluded the following:

Report	Cap Percentage	Total Funds Expended	Compliance Yes/No
PR-26 Financial	13%	\$296,211.40	Yes

This evaluation was made in context of the grant in progress. Grantees will not be evaluated for compliance until all grant funds are fully expended. Please reference Appendix B as necessary for additional compliance details.

CARES ESG-CV Analysis:

The ESG-CV Program requires prompt expenditure of grant funds in increments of 20%, 50%, and full expenditure prior to the close of the term period, as governed per *Section V Changes to Applicable Deadlines and Recapture Process* of CPD-Notice 22-06, *Waivers and Alternative Requirements for the Emergency Solutions Grants (ESG) Program Under the CARES Act; Amendments and Clarifications*. Note: Previous expenditure requirements were governed per *Section III (B) Obligation, Expenditure, and Payment Requirements* of CPD-Notice 20-08 *Waivers and Alternative Requirements for the Emergency Solutions Grants (ESG) Program Under the CARES Act*. The following is an evaluation of a grantee's expenditure compliance:

ESG - CV Award	Percentage Expended	Total Funds Expended	Compliance Yes/No
\$1,794,268.00	100%	\$1,794,268	Yes

This evaluation was made in context of the grant in progress. Full compliance of ESG-CV requirements will be made at the conclusion of grant expenditure. Please reference Appendix B as necessary for additional compliance details.

At this time, HUD will not offer a specific evaluation of requirements for HOME-ARP.

Part III: Federal Audit Requirements and Reporting

Single Audit

The Office of Management and Budget (OMB) 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards was issued as of December 29, 2013. It sets forth standards for obtaining consistency and uniformity among Federal agencies for the audit of States, local governments, and non-profit organizations expending Federal awards. Non-Federal entities that expend \$750,000 or more in a year in Federal awards shall have a single or program specific audit conducted for that year in accordance with the provisions of Subpart F of the Circular.

It is necessary that you provide a copy of this letter to your IPA/Auditor and instruct them to focus their next audit review on the financial reporting requirements of the CDBG, HOME, and ESG programs.

Grantees that exceed the \$750,000 in annual federal expenditures threshold are required to complete a Single Audit. If an audit is required, the grantee must have it conducted in accordance with 2 CFR Part 200 requirements, and submit the audit to the Federal Audit Clearinghouse (<https://harvester.census.gov/facweb/>) within 30 days of receipt of the auditor's report, or nine months after the end of the audit period. If a grantee does not exceed the single audit threshold, communication regarding the status of otherwise audited financials is still required per regulations. Grantees are required to submit a Notification of Annual Audit to the Chicago Field Office within 60 days after the end of a grantee's fiscal year.

HUD has evaluated the current submission status of the single audit and determined the following:

Single Audit Required (yes/no)	Due Date	Submission Date	Findings/comments
Yes	09/30/23	08/22/2023	No findings

If a grantee has open audit Findings, please reference Appendix B.

Part IV: Overall Evaluation and Conclusions

Our assessment of the 2023 Program Year found that the City of Rockford's activities that were undertaken were, generally, consistent with its Consolidated Plan and respective Annual Action Plans and in compliance with the Statutes and operating regulations.

The City of Rockford has the continuing capacity to administer Consolidated Plan-covered programs.

While HUD has rendered a determination of continuing capacity, additional reporting submissions made in response to this assessment may result in HUD identifying compliance and capacity issues that could impact the determination of continuing capacity. We are available to provide technical assistance, as needed, in completing reporting revisions, and in addressing general administration issues related to the CPD programs.

Please proceed to Appendix B for applicable discussion.

Reporting Issues and Requested Revisions
APPENDIX B
Program Year 2023

The following items herein require revision or submission as noted **within 45 days** of receipt of this letter:

1. Planning and Reporting:

The following goals of the Consolidated Plan and/or 2023 Action Plan have not been met and/or are not making substantial progress per the proposed outcomes:

Goal Identifier	Indicator	Percentage Met	Comment
CDS-2 Infrastructure	Households assisted	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
CDS-6 Clearance/Demolition	Buildings Demolished	69.14% Con Plan 35% AAP	Goal underperforming in Action Plan
EDS-1 Employment	Persons assisted	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
EDS-1 Employment	Jobs	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
EDS-1 Employment	Businesses assisted	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
EDS-1 Employment	Other	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
EDS-2 Development	Jobs	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HMS-1 Housing	TBRA/RRH	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-1 Housing	Overnight Shelter	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-1 Housing	Emergency shelter	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-1 Housing	Homeless prevention	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a

			separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-2 Operation/Support	Public service	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-2 Operation/Support	TBRA/RRH	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-2 Operation/Support	Overnight shelter	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-2 Operation/Support	Emergency shelter	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-2 Operation/Support	Homeless prevention	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-3 Prevention and Re-Housing	TBRA/RRH	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HMS-3 Prevention and Re-Housing	Homeless prevention	0% Con Plan 0% AAP	Progress on ESG-funded goals are communicated through a separate CAPER reported in the Sage system. No PY 2023 CAPER report was submitted.
HS-1 Housing Development	Rental units constructed	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-1 Housing Development	Rental units rehabbed	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-1 Housing Development	Homeowner housing added	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-1 Housing Development	Homeowner housing	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan

	rehabbed		
HS-1 Housing Development	Homebuyer financial assistance	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-1 Housing Development	Other	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-2 Housing Rehabilitation	Rental units rehabbed	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-3 Homeownership	Financial Assistance	17.50% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-4 Fair Housing	Other	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-5 Project Delivery	Public Service	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-5 Project Delivery	Rental units constructed	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-5 Project Delivery	Rental units rehab	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-5 Project Delivery	Homeowner housing added	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-5 Project Delivery	Homeowner housing rehab	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-5 Project Delivery	Direct financial assistance	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan
HS-5 Project Delivery	Other	0% Con Plan 0% AAP	Goal underperforming in Con Plan and Action Plan

The City of Rockford uses the Consolidated Plan to track other city priority projects that do not currently use HUD funding. The following projects do not need to be tracked in the CAPER as they do not use CDBG, HOME or ESG:

- Special Needs Strategy: SNS1, SNS2 and SNS3
- Community Development Strategy: CDS1, CDS3, CDS4, CDS5, CDS7, CDS8
- Economic Development Strategy: EDS3, EDS4

Per the table above, the City of Rockford provided narrative explanations for the underperforming goals. HUD will accept these narrative comments and also require that updates to progress be provided in the next CAPER for Program Year 2024.

The grantee has provided accomplishment information for the progress of CDBG-CV funds as follows:

Although the grantee is on track to meet the total expenditure of its CDBG-CV funds, the grantee has not provided any narrative or grantee-generated attachment or documentation to describe the progress in the utilization of CDBG-CV funds. Please provide HUD with a narrative update or

evaluation of the progress of the utilization of funds and grantee action plan amendment designated activities.

2. Program Performance and Evaluation

Community Development Block Grant:

Timeliness: No issues were identified in the grantee's program performance.

Benefit test requirement: No issues were identified in the grantee's program performance.

Program caps: A review of the PR-26 Financial and PR-26 Activity reports shows a discrepancy in total funds expended. PR-26 Financial reports a total of \$384,649.54, while PR-26 Activity reports a total of \$52,882.46. Please provide HUD with an explanation of the discrepancy and make the necessary corrections in the IDIS system. Additionally, provide HUD with both updated PR-26 Financial and PR-26 Activity reports.

If technical assistance is needed to make these corrections, please consult with your CPD Representative. HUD will evaluate the information provided and advise the grantee of any further requirements or corrective actions at that time.

HOME Investment Partnerships Program:

Commitments and expenditures: HUD is concerned that the grantee is not progressing in program commitments and expenditures based on review of IDIS reporting. Please provide HUD with a narrative as well as a detailed commitment and expenditure plan for the following years: 2021, 2022, and 2023. These plans should include a discussion of programming details related to securing commitments and expenditures, and a listing of projects (with IDIS activity numbers if already committed) and timelines as applicable.

Program cap: No issues were identified in the grantee's program performance.

Match: No issues were identified in the grantee's program performance.

Emergency Solutions Grant:

Expenditure Test	Deadline Date	Percentage	Disbursement Required	Timely Yes/No
PY Year 2023	06/28/2025	8.95%	\$173,346.19	TBD
PY Year 2022	09/08/2024	52.23%	\$90,141.98	At risk
PY Year 2021	08/04/2023	66.77%	\$61,543.32	No
PY Year 2020	07/21/2022	32.28%	\$125,033.33	No

Obligations and expenditures: HUD determined that the grantee is in danger of failing to meet program expenditure requirements based on a review of IDIS reporting. Please provide HUD with a narrative and detailed expenditure plan for the following year(s): 2022 and 2023. These plans should include a discussion of programming details related to securing commitments and expenditures and listing of projects (with IDIS activity numbers if already committed) and timelines as applicable.

PY 2020 and 2021: HUD is in the process of reviewing the City's response to a desk monitoring conducted to assess the ESG program. More information will be provided at a separate time.

Program cap: No issues were identified in the grantee's program performance.

COVID-19 Response Programmatic Funds Analysis:

CARES Act CDBG-CV Fund Analysis:

Funding Obligations and Expenditures:

The grantee has made acceptable progress in the obligation and expenditure of CDBG-CV funds. HUD will continue to monitor obligations and expenditures.

Benefit test requirement: As per the evaluation, the grantee is currently on track to meet the 70% low-moderate benefit test requirement. No further actions or information is requested at this time.

Program caps: No issues were identified in the grantee's program performance.

CARES Act ESG-CV Fund Analysis:

The grantee has made acceptable progress in ESG-CV expenditures and is anticipated to meet ESG-CV all interim and final ESG-CV expenditure requirements.

Audit requirements:

Single Audit: No issues were identified in the grantee's program performance.

3. CAPER Narratives

A. CR-20 Affordable Housing

While the grantee provided narratives for each table on the screen, the numbers provided in the tables do not match the narrative or the tables do not contain the actual number of households supported. The tables need to be updated with actual numbers.

B. CR-65 ESG Persons Assisted

No CAPER submission in SAGE for PY 2023. The grantee needs to submit the CAPER for review.

C. CR-70 ESG Assistance Provided

No CAPER submission in SAGE for PY 2023. The grantee needs to submit the CAPER for review.

D. CR-75 ESG Expenditure

No CAPER submission in SAGE for PY 2023. The grantee needs to submit the CAPER for review.

4. IDIS reporting

Grantees are instructed to “use IDIS to comply with current reporting requirements. To initiate annual reporting, all grantees should update all current activities in IDIS to include all required financial and performance information (It is current Departmental policy that Grantees should update IDIS information quarterly).”

Please comply with the corrections/explanation needed for these reports. If an activity needs to be cancelled or changed to complete, please cancel or complete the activity and submit a Substantial Amendment for the reallocation of funds, if applicable. Notify HUD of completion dates for activities accordingly.

Note: Do not cancel activities in which funds have already been drawn. You must consult your CPD Representative for further guidance.

IDIS PR03 CDBG Activity Summary:

HUD conducted a review of the PR-03 report and current IDIS draw and voucher status; HUD requires additional status updates and/or corrections for the activities identified below:

IDIS Activity Number	Items in Question	Requested Information / Correction Needed
2981 3534 3594 3600 3601	Open Activity with zero balance	The status of these activities remains open, and all funds are drawn. Provide an update as to the progress status of these open activities. If appropriate, please close the activities and update accomplishments.
3599	Complete activities with balance	The status of these activities shows them as closed, but with a balance. Please provide an explanation.

5. Monitoring

In a letter dated December 5, 2023, HUD informed the City of Rockford of the outcome of a desk review of its ESG program, resulting in three (3) Findings of Non-compliance. The City submitted its response on March 29, 2024. HUD will notify the City of the outcome of its review in a separate letter.

6. Outstanding CAPER reporting issues

There are no outstanding issues from previous program year-end review letters.



*Karl F. Franzen
Director
Community and Economic
Development Department*

July 19, 2024

Donald Kathan, Director
U.S. Dept. of Housing & Urban Development
Illinois State Office
77 W. Jackson Blvd.
Chicago, IL 60604-3507

RE: Program Year-End Review Letter
Program Year 2023
City of Rockford, IL

Dear Mr. Kathan:

Please allow this correspondence to serve as a response to the June 4, 2024 Program Year-End Review Letter for Program Year 2023. This response addresses all of the issues outlined in Appendix B that required a response.

To fulfill the Audit Requirement, the City has provided a copy of this letter to the IPA/Auditor with instructions to focus their next audit review on the financial reporting requirements of the CDBG, HOME, and ESG Programs.

Appendix B

1. Planning and Reporting:

Table 1, CR-05:

City Response:

Although HUD accepted the CAPER narrative comments regarding Table 1 of the CR-05, City staff would like to comment with the following:

Although “other” is an allowable Unit of Measure for reporting on infrastructure projects, according to the eCon-Planning Suite Desk Guide found at <https://files.hudexchange.info/resources/documents/eCon-Planning-Suite-Desk-Guide-IDIS-Conplan-Action-Plan-Caper-Per.pdf>, a more appropriate unit of measure is “Persons Assisted”. Therefore, City staff plans to complete a minor amendment to the 5 year Consolidated

Plan and the appropriate Annual Action Plans. The amendment will replace “other” with “persons assisted” for the unit of measure and increased the numeric goal to reflect persons assisted instead of number of streets completed.

CDBG-CV:

Although the grantee is on track to meet the total expenditure of its CDBG-CV funds, the grantee has not provided any narrative or grantee-generated attachment or documentation to describe the progress in the utilization of CDBG-CV funds. Please provide HUD with a narrative update or evaluation of the progress of the utilization of funds and grantee action plan amendment designated activities.

City Response:

The City continues to monitor what the greatest needs are within the community due the COVID-19 pandemic. Therefore, before proceeding with launching a program, the City would like to confirm that another economic development program is the best use of the remaining funds. Should a different need be more suited for the City to address, the City will complete an amendment, following appropriate protocol, before 2024 year end.

With less than 17.2% of funding left to expend, the City continues to anticipate that there will be no issues in meeting the CDBG-CV program deadlines. The period of performance for CDBG-CV ends in 2026 giving us time to launch our final project. Therefore, to help ensure compliance with the 2024 CDBG Timeliness requirements, the City planned on and launched a CDBG funded economic development program early 2024.

2. Program Performance and Evaluation:

Community Development Block Grant:

Program caps: A review of the PR-26 Financial and PR-26 Activity reports shows a discrepancy in total funds expended. PR-26 Financial reports a total of \$384,649.54, while PR-26 Activity reports a total of \$52,882.46. Please provide HUD with an explanation of the discrepancy and make the necessary corrections in the IDIS system. Additionally, provide HUD with both updated PR-26 Financial and PR-26 Activity reports.

City Response:

Attached please find the PRO3 and PRO5, which demonstrate that the \$384,649.54 was expended during 2023 and \$52,882.46 was 2023 funding that was expended in 2024. No corrections were necessary.

HOME Investment Partnerships Program:

Commitments and expenditures: HUD is concerned that the grantee is not progressing in program commitments and expenditures based on review of IDIS reporting. Please provide HUD with a narrative as well as a detailed commitment and expenditure plan for the following years: 2021, 2022, and 2023. These plans should include a discussion of programming details related to securing commitments and expenditures, and a listing of projects (with IDIS activity numbers if already committed) and timelines as applicable.

City Response:

The City of Rockford recently submitted their 2024 Annual Action Plan, which included all prior year funds available, as well as, HUD's 2024 allocation of funds. The available balance to obligate to activities during 2024 and future years is \$4,730,032.

The City continues to set funding aside for homeownership, specifically funding homebuyers purchasing newly constructed homes through the Rockford Area Habitat for Humanity program. As housing values rise, homeownership assistance becomes a greater need. Therefore, the 2024 budget includes \$432,902 for homeownership. The City anticipates fourteen homeowners being assisted this year (approximately \$200,000) – three have already closed and staff is currently underwriting three (3) more homebuyers. The remaining \$232,902 will be needed during 2025 and after.

You will find that the City has recently (within this 5-year Consolidated Plan) focused more on Housing Development for assisting developers producing multi-family projects and/or new construction homeownership projects. With the regulations associated with the HOME funds, for the HOME funds to be attractive to developers, greater sums of funding must be made available. The City is aware of a development currently seeking \$500,000 of the City's HOME funds for a LIHTC/new construction development.

In addition, pre-development conversations have been occurring with two other developers, one developing a multi-family building of thirty-nine (39) units and one developing a multi-family building of twenty-nine (29) units. If both developments come to fruition, approximately \$1 to \$1.5 million.

The City was awarded the Thriving Communities technical assistance grant. Through this grant, the City is working with a local Metropolitan Planning Organization (R1PC) and the Rockford Housing Authority (RHA) to identify loan and developer capacity for affordable housing developments. HOME funds need to be available for this endeavor.

The City's Housing needs analysis and Market Study concluded that we need to create 3000-9000 units, and recommended that the City look at strategies for infill development in the neighborhoods where many houses were demo'd. We are working with RHA and R1PC to align funding sources and incentives so that we can begin construction of new homes in 2025. We anticipate using HOME funding as part of the capital stack for those developments.

Emergency Solutions Grant:

Expenditure Test	Deadline Date	Percentage	Disbursement Required	Timely Yes/No
PY Year 2023	06/28/2025	8.95%	\$173,346.19	TBD
PY Year 2022	09/08/2024	52.23%	\$90,141.98	AT Risk
PY Year 2021	08/04/2023	66.77%	\$61,543.32	No
PY Year 2020	07/21/2022	32.28%	\$125,033.33	No

Obligations and expenditures: HUD determined that the grantee is in danger of failing to meet program expenditure requirements based on a review of IDIS reporting. Please provide HUD with a narrative and detailed expenditure plan for the following year(s): 2022 and 2023. These plans should include a discussion of programming details related to securing commitments and expenditures and listing of projects (with IDIS activity numbers if already committed) and timelines as applicable.

City Response:

FY2022: (Sub-recipients - Shelter Care Ministries, ICA, Carpenter's Place, Remedies)

For FY2022, the City of Rockford spent the allocation of funds kept in house for Rapid Re-Housing and Outreach. Additionally, funds were sub-granted to four (4) agencies under Emergency Shelter, HMIS, and Administration. The City expended approximately \$68,000 in Rapid Re-Housing and \$10,000 in Outreach. Fiscal agents are currently reviewing invoices from the sub-recipients so more drawdowns will occur soon, ensuring that, at a minimum, quarterly drawdowns are completed. Agencies have until August (per their sub-recipient agreements) to finalize all expenditures. The City has provided sub-recipient training and has provided documents and forms to them to help streamline the reimbursement process. As of 5/1/2024, there was a balance of \$80,877, which the City anticipates fully expending in the allowed time.

FY2023: (Sub-recipients - Shelter Care Ministries, ICA, Winnebago County Health Department)

FY2023 only had sub-awards go out to three (3) agencies. Two (2) of these agencies received FY22 funds, which they are still in the process of spending. The City anticipates that by September 2024, all FY22 funds will be expended and therefore, will begin utilizing their FY23 funds. The remaining agency is new to receiving ESG funds. City staff is providing technical assistance on how to request reimbursements. The City is using the remaining funds for Outreach, HMIS, Rapid Rehousing, and Administration. Although only a small portion of these funds have been utilized, the City plans to start utilizing these funds more now, ensuring that drawdowns are timely. The total balance is \$173,346, and the City anticipates fully expending by the end of the grant period.

3. CAPER Narratives:

A. CR-20 Affordable Housing

While the grantee provided narratives for each table on the screen, the numbers provided in the tables do not match the narrative or the tables do not contain the actual number of households supported. The tables need to be updated with actual numbers.

City Response:

The City interpreted guidance found on page 266 of the eCon Planning Suite Desk Guide at <https://files.hudexchange.info/resources/documents/eCon-Planning-Suite-Desk-Guide-IDIS-Conplan-Action-Plan-Caper-Per.pdf> to read that only HOME funded activities are to be reported on tables 11 and 12. The HOME funds drawn during 2023 contributed to the rehabilitation of a multi-family development that was currently underway and, therefore, there were no actual HOME units to report.

Understanding that HUD would like the actual HOME and CDBG unit totals to be reported on Table 11, and Table 12, the City plans to update the tables and narrative in eCon Planning Suite to the following:

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	24	17
Number of Special-Needs households to be provided affordable housing units	0	0
Total	24	17

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	13	17
Number of households supported through Acquisition of Existing Units	10	0
Total	24	17

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

City Response:

HOME & CDBG:

The tables above include HOME and CDBG funded units.

The 2023 HOME budget included funding for twenty-two (22) units total. This included eleven (11) HOME assisted rental units, one (1) homeownership unit to be created by a developer, and ten (10) homebuyer assisted units. The 2023 CDBG budget included funding for two (2) units total. Seventeen (17) non-homeless households were provided assistance during 2023.

When comparing the goal versus actual units, please note the following:

- Although the City's program year is January – December 2023, HUD grant agreements for CDBG, HOME, and ESG were executed in June 2023.
- The "Expected Program Year" goal is based on 2023 program year funds. The "Actual Program Year" includes all accomplishments for activities even if funded with prior year program funds.
- Most of the activities that were initiated or completed in calendar year 2023 were funded with prior program year funds.

The HOME funds drawn during 2023 contributed to the rehabilitation of a multi-family development. Although there was a valid delay, the work is almost 100% complete and eleven (11) tenants are currently being income qualified for the HOME assisted units. During 2023, the City processed nineteen (19) homebuyer assistance applications; two (2) of which closed early 2024. In addition, the City accepted an application and closed on another homebuyer assistance activity early 2024. Currently there are three (3) applicants being underwritten and the City understands that the Rockford Area Habitat for Humanity will need the remaining funds to assist eleven more homebuyers during 2024. There continues to be a need for single-family new construction. However, during 2023, no developers approached the City for funding. The funding for the new construction is available through the Housing Development Project. Therefore, should the funding be needed for another housing development, the City will allow a minor amendment to shift the funds.

There were only two (2) CDBG funded units budgeted during 2023 because prior year funds were available. All of the seventeen units assisted were assisted with prior year funding.

ESG:

According to the 2023 Annual Action Plan, the goals were as follows: Through essential services, operating/rehab of emergency shelters, and homeless prevention/rapid rehousing, 150 homeless households will receive support, and 45 households will receive rental assistance. During 2023, ESG and ESG-CV allowed for 4 households to be placed in non-congregate shelter. 75%, transitioned back into shelter or transitional housing programs as capacity increased or census decreased, only 25% returned to places not meant for human habitation. 86 other individuals were helped with emergency shelter at Shelter Care Ministries daytime drop in center where clients received food, case management, and other services including referrals to housing. 10 households were housed with ESG Prevention and 57 households with rapid rehousing. In addition, 10 households were assisted through outreach services.

B. CR-65 ESG Persons Assisted

No CAPER submission in SAGE for PY 2023. The grantee needs to submit the CAPER for review.

City Response

Below is a screen shot of the Sage HMIS Reporting Repository system showing that the report was submitted.

_launchpad	1/1/2020	12/31/2020	8/16/2021	✓ Reviewed
Launchpad	1/1/2021	12/31/2021	5/9/2022	○ Submitted
Launchpad	1/1/2022	12/31/2022	3/28/2023	○ Submitted
Launchpad	1/1/2023	12/31/2023	3/28/2024	✓ Submitted
Launchpad	1/1/2024	12/31/2024		○ Not Started

C. CR-70 ESG Assistance Provided

No CAPER submission in SAGE for PY 2023. The grantee needs to submit the CAPER for review.

City Response

Below is a screen shot of the Sage HMIS Reporting Repository system showing that the report was submitted.

Launchpad	1/1/2020	12/31/2020	8/16/2021	✓ Reviewed
Launchpad	1/1/2021	12/31/2021	5/9/2022	○ Submitted
Launchpad	1/1/2022	12/31/2022	3/28/2023	○ Submitted
Launchpad	1/1/2023	12/31/2023	3/28/2024	✓ Reviewed
Launchpad	1/1/2024	12/31/2024		○ Not Started

D. CR-75 ESG Expenditure

No CAPER submission in SAGE for PY 2023. The grantee needs to submit the CAPER for review.

City Response

Below is a screen shot of the Sage HMIS Reporting Repository system showing that the report was submitted.

Launchpad	1/1/2020	12/31/2020	8/16/2021	✓ Reviewed
Launchpad	1/1/2021	12/31/2021	5/9/2022	○ Submitted
Launchpad	1/1/2022	12/31/2022	3/28/2023	○ Submitted
Launchpad	1/1/2023	12/31/2023	3/28/2024	✓ Reviewed
Launchpad	1/1/2024	12/31/2024		○ Not Started

4. IDIS Reporting:

Grantees are instructed to “use IDIS to comply with current reporting requirements. To initiate annual reporting, all grantees should update all current activities in IDIS to include all required financial and performance information (It is current Departmental policy that Grantees should update IDIS information quarterly).”

Please comply with the corrections/explanation needed for these reports. If an activity needs to be cancelled or changed to complete, please cancel or complete the activity and submit a Substantial Amendment for the reallocation of funds, if applicable. Notify HUD of completion dates for activities accordingly.

Note: Do not cancel activities in which funds have already been drawn. You must consult your CPD Representative for further guidance.

IDIS PR03 CDBG Activity Summary:

HUD conducted a review of the PR-03 report and current IDIS draw and voucher status; HUD requires additional status updates and/or corrections for the activities identified below:

IDIS Activity Number	Items in Question	Requested Information/Correction Needed
2981 3534 3594 3600 3601	Open Activity with zero balance	The status of these activities remains open, and all funds are drawn. Provide an update as to the progress status of these open activities. If appropriate, please close the activities and update accomplishments.
3599	Complete activities with balance	The status of these activities shows them as closed, but with a balance. Please provide an explanation.

City Response

IDIS Activity Number		Items in Question	Response
2981	Cliffbreakers Hotel	Open Activity with zero balance	Section 108 loan currently under repayment.
3534	Rkfd Collective	Open Activity with zero balance	IDIS activity updated. Project timeline to hire for new jobs was extended to December 31, 2024.
3594	Tortilla Express	Open Activity with zero balance	IDIS activity updated and activity marked complete.
3600	Ro-Pal Grinding Inc.	Open Activity with zero balance	IDIS updated, second portion of project continues. Project timeline to hire for new jobs was extended to June 30, 2025.
3601	Shree Lakshminarayyn Grocery Stores,	Open Activity with zero balance	IDIS activity updated and marked complete.

	LLC.		
3599	524 N Central Ave	Complete activities with balance	See IDIS screen shot below. The funding screen demonstrates that the "Total Funded:" and "Total Drawn:" are both \$25,070.00. Therefore, all funding obligated has been drawn and a zero balance remains. The City has submitted an Ask A Question to see how the report (PR-03) error of \$2,257.15 still remaining, can be resolved.

Integrated Disbursement & Information System (IDIS)

Plans/Projects/Activities Funding/Drawdown Grant 4 Grantee/PJ Admin Reports

You have 2 CDBG activities that have been flagged. Click on the number to go to the review page.

Activity Funding

View Activity Funding

Return to Search for Activities to Fund

Activity Owner: ROCKFORD, IL **Program/Year/Project:** 2020/6 CDBG Housing Rehabilitation

IDIS Activity ID: 3599 **Total Funded:** \$25,070.00

Activity Name: 524 N Central Ave **Total Drawn:** \$25,070.00

Filter Funds

Recipient Name: All Program: All Fund Type: All Fund Types

Funds

Recipient Name	Program	Fund Type	Source Name	Source Type	Available for Funding	Funded Amount	Drawn Amount	Action
ROCKFORD, IL	CDBG	EN	HUD	MC	\$1,563,039.21	\$25,070.00	\$25,070.00	View
ROCKFORD, IL	CDBG	AD	HUD	MC	\$0.00	\$0.00	\$0.00	View
ROCKFORD, IL	CDBG	AD	HUD	MW	\$0.00	\$0.00	\$0.00	View
ROCKFORD, IL	CDBG	EN	HUD	MW	\$391,117.60	\$0.00	\$0.00	View
ROCKFORD, IL	CDBG	LA	HUD	MC	\$0.00	\$0.00	\$0.00	View
ROCKFORD, IL	CFARC	DT	HUD	MC	\$551,861.00	\$0.00	\$0.00	View

5. Monitoring: No Response Required

6. Outstanding CAPER reporting issues: No Response Required

Thank you, and please let us know if you have any questions.

Sincerely,



Sarah Leys

Deputy Director, Community & Economic Development Department

PR03- BOSMAC (original)

Year	PID	Project Name	Program	IDIS Activity #	Activit	Activity Name	Description	NatObj	MTX	Funded	Draw Thru Amount	Draw In Amount	Balance
1994	0002	CONVERTED CDBG ACTIVITIES	CDBG	2	No	CDBG COMMITTED FUN	THIS IS ONE OF THE ORIGINAL CONVERSION ENTRIES	0	21A	17,322,623.43	17,322,693.43	0.00	(70.00)
2021	0014	CDBG Administration	CDBG	3497	No	CDBG Administration	0	0	21A	398,158.00	393,826.90	360,649.54	4,331.10
2022	0001	Administration	CDBG	3556	No	CDBG Administration	This activity funds administration related to completing 2022	0	21A	67,643.00	24,000.00	24,000.00	43,643.00
												Financial	<u>384,649.54</u>
												Activity	52,882.46
												Variance	<u>331,767.08</u>

REPORT FOR : CDBG
PGM YR : ALL
PROJECT : ALL
ACTIVITY : 3497

2023 1 Administration

3571 CDBG Administration

6881623	12	Completed	3/25/2024	2023	B23MC170020	EN	\$27,325.13		
6904105	1	Completed	5/24/2024	2023	B23MC170020	EN	\$25,557.33		
								\$52,882.46	2023 admin activity amount drawn in 2024
6904494	1	Completed	5/28/2024	2023	B23MC170020	EN	\$27,313.40		
					Activity Total		\$80,195.86		ACTIVITY
					Project Total		\$80,195.86		
				Program Year	2023 Total		\$80,195.86		
								\$331,767.08 VARIANCE	



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Illinois State Office
77 W. Jackson Blvd.
Chicago, Illinois 60604-3507

OFFICE OF
COMMUNITY PLANNING & DEVELOPMENT

October 31, 2024

Mr. Todd Cagnoni
Director, Community and Economic Development
City of Rockford
425 E. State Street
Rockford, IL, 61104

Ms. Anqunette Parham
Director, Health and Human Services
City of Rockford
425 E. State Street
Rockford, IL, 61104

SUBJECT: City of Rockford's Response
Program Year End Review Letter
Program Year 2023
HUD Response

Dear Mr. Cagnoni and Ms. Parham.

The U.S. Department of Housing and Urban Development (HUD) through its Chicago Field Office of Community Planning and Development (CPD) conducted an annual review of the City of Rockford's 2023 Annual Action Plan covered programs to assess overall program accomplishments. HUD's review, submitted to the City of Rockford in a letter dated June 4, 2024, assessed the City's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2023 Program Year (PY).

HUD's assessment included several issues needing clarification and/or correction. These issues were:

1. Required Narratives Analysis pertaining to:
 - a. CDBG-CV funds
2. Programmatic and Financial Analysis pertaining to:
 - a. Clarification on the Administration cap reported on PR-26 Activity Report and the PR-26 Financial Report
 - b. Commitment and expenditure plans for HOME funding

- c. ESG program expenditure
- d. Information on actual number of households supported
- e. ESG CAPER submission in SAGE
- f. PR-03 Activity Report.

In a letter dated July 19, 2024, the City of Rockford submitted a response addressing all the required clarifications and corrections. Additionally, HUD acknowledges that, due to a system issue, the HUD reviewer was unable to access the CAPER submission in SAGE. However, the issue has since been resolved, and HUD has determined that the City submitted its ESG CAPER in SAGE on time. No further action is required.

HUD has reviewed the responses submitted by the City of Rockford and has determined that the revisions and the corrections made by the city comply with the regulatory requirements and are acceptable to HUD.

HUD thanks the City of Rockford for its response. Should you have any questions on this or other related issues, please feel free to contact Ariana Tarifa, Senior CPD Representative at (312) 913-8739 or Ariana.N.Tarifa@hud.gov.

Sincerely,

Donald Kathan
Director