



CITY OF ROCKFORD  
2024  
CONSOLIDATED ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER)



## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

#### City Response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Rockford's (City's) annual performance report for grants received through the Department of Housing and Urban Development (HUD) for programming within the municipal boundaries of the City of Rockford. 2024 dollars included Community Development Block Grant (CDBG) funds, Home Investment Partnerships Program (HOME) funds, and funding made available through the Emergency Solutions Grant. Prior year emergency/disaster funds reported within this CAPER include Neighborhood Stabilization Program (NSP) funds, and CARES Act/CDBG Corona Virus (CDBG-CV) funds. Programs and projects funded by each of these grants are administered through City's Community and Economic Development Department or the Health and Human Services Department. The City also collaborates with other City departments, other governmental agencies, and private organizations to expend its grant funds.

Besides reporting on 2024 accomplishments, the CAPER describes how the City progressed throughout the year to meet the City's 5-year Consolidated Plan goals. The reporting period was from January 1, 2024 to December 31, 2024 – the fifth and final year of the City's 2020-2024 Consolidated Plan.

The City's 2020-2024 Consolidated Plan identified six priorities: Housing, Homeless, Other Special Needs, Community Development, Economic Development and Administration/Planning/Management. All of these strategies, except Other Special Needs, were identified as a high priority. Although Other Special Needs was considered a low priority, Other Special Needs populations such as elderly and disabled are often funded through the other five (5) priorities. All funded programs and projects served primarily low/moderate income persons by supporting housing needs, providing needed services, improving the quality of life for individuals and households in Rockford, and continuing to address the needs of underserved populations.

As in past years under the Plan, there continued to be an emphasis on the health of the City through the implementation of programs in housing and neighborhoods. As a result, the City continued to focus on housing rehabilitation, housing development, homeownership opportunities, the demolition of blighted properties, infrastructure, and ending homelessness. Below provides an overview of all HUD funds that the City of Rockford was managing over the last year.

Status of HUD emergency/disaster funds from prior years:

- Neighborhood Stabilization Program (NSP):
  - In 2008, the City received NSP, which was made available to stabilize communities with high rates of abandoned and foreclosed homes and to assist households whose annual incomes were up to 120 percent of the area median income (AMI).
  - Portions of the NSP funds were used to develop affordable housing, which City staff continues to monitor for compliance.
  - The City continues to maintain four (4) properties that the City anticipates disposing of through eligible activities as described in CDBG 24 CFR Part 570.201(b), which states the following: Disposition, through sale, lease, donation, or otherwise, of any real property acquired with CDBG funds or its retention for public purposes, including reasonable costs of temporarily managing such property or property acquired

- under urban renewal, provided that the proceeds from any such disposition shall be program income subject to the requirements set forth in § 570.504.
- This grant is in the process of being closed out. Therefore, any program income received is treated as CDBG program income.
- CARES ACT:
 

In 2020, the City received CARES Act to prevent, prepare for and respond to coronavirus.

  - As of December 31, 2024, \$391,117.60 CDBG-CV funds were available. Therefore, to ensure funding is expended by early 2026, the deadline for CDBG-CV expenditures, City staff anticipates a combination of any of the following: administering another round of its Microenterprise Program, funding one or multiple special economic development activities, and/or implementing a new housing program. The new housing program requires a Substantial Amendment, which requires Citizen Participation. Therefore, housing program details were revealed at the Public Hearing held on March 19, 2025. As of March 31, 2025, the City was accepting comments for the Substantial Amendment.
- HOME – American Rescue Plan (HOME-ARP)
 

In 2021, HUD selected the City, and City Council approved for the City, to receive \$3,579,012 in HOME-ARP. The City's HOME ARP Plan was submitted and accepted in 2023, and includes Rental Housing Development, Supportive Services, Tenant Based Rental Assistance (TBRA), and Administration. Although the City did not award any HOME-ARP funding to programs or projects during 2024, the City is preparing to fund projects such as acquisition/rehab of 1-4 unit residential buildings for agencies that provide social services to HOME-ARP eligible populations.

Status of CDBG, ESG, and HOME HUD Entitlement dollars:

Summary of the expenditures:

- 2024 CDBG funds expended in 2024, including PI, totaled \$243,709. The total of all CDBG expenditures (including PI), regardless of funding year in 2024 was \$1,278,296. \$32,547 PI was expended.
- 2024 HOME funds expended in 2024 totaled \$0.00. The total of all HOME expenditures, regardless of funding year in 2024 was \$449,158. \$0.00 PI was expended.
- The 2024 ESG funds expended in 2024 totaled \$2,227.08. The total of all ESG expenditures regardless of the funding year in 2024 was \$175,577.89.

Summary of Accomplishments completed during 2024:

- CDBG
  - Six (6) buildings were demolished.
    - One (1) Commercial building
    - Five (5) Residential buildings (four single-family units and one six family building)
  - Fourteen (14) owner occupied single family homes were rehabilitated
  - Five (5) businesses were assisted.
  - One (1) job was created and filled.
- ESG
  - Three (3) subrecipients were awarded ESG dollars.
  - Eighty (80) persons (making up a total of 51 households) received assistance.
- HOME
  - Five (5) homebuyers purchased single-family homes.

In addition to above, the goal of ending homelessness for all populations was extended to year-end 2026, with the current focus still being on homeless youth and families. ESG and other funds were used toward this goal. Through ESG

(and funds leveraged through the Winnebago County Mental Health Board), street outreach was continued in an ongoing effort to locate persons experiencing unsheltered homelessness and to connect them with services. In addition, some homeless households were placed into the ESG Rapid-Rehousing (RRH) programs or through the State of Illinois RRH to be housed and off the streets. Caseworkers then worked with them to obtain other housing resources. While some households remained in the program for several months (and others are still in the programs), other households were able to find other long term/permanent housing options and transitioned into those placements.

Attached to this CAPER is a 2024 report from SAGE (HUD's web-based reporting system). The Financial Information reported in Step 6 reflects the following: Total ESG Expenditures plus match reported for FY2022 Annual ESG Funds for Non-COVID are \$229,427.33. The match amount of \$140,677.56 includes \$767.64 in State Government identified by the City in 2024 for periods related to 2023. The Total Expenditures amount of \$88,749.77 includes \$2,488.27 in HMIS and \$323.45 in Administration identified by the City in 2024 for periods related to 2023.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$756,344 HOME: \$310,089 ESG: \$28,399	Other	Other	15	15	100%	3	3	100%
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$700,000	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	9000	6185	68.72%	3000	0	0%
CDS-6 Clearance/ Demolition	Non-Housing Community Development	CDBG: \$905,456	Buildings Demolished	Buildings	175	127	72.57%	35	6	17.14%
EDS-1 Employment	Economic Development	CDBG: \$0	Businesses assisted	Businesses Assisted	10	0	0%	0	0	NA

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
EDS-2 Development	Economic Development	CDBG: \$610,691	Jobs created / retained	Jobs created / retained	0	7	100%	0	1	100%
			Businesses assisted	Businesses Assisted	78	85	108.97%	24	5	20.83%
			Other	Other	0	1	100 %	NA	NA	NA
HMS-1 Housing	Homeless	ESG: \$30,000	Other	Other	5	7	140%	2	2	100%
HMS-2 Operation / Support	Homeless	ESG: \$154,000	Other	Other	10	22	220%	4	4	100%
HMS-3 Prevention and Re-Housing	Homeless	ESG: \$181,076	Other	Other	5	7	140%	2	2	100%
HS-1 Housing Development	Affordable Housing	HOME: \$3,987,041	Rental units rehabilitated	Household Housing Unit	32	0	0%	17	0	0%
			Homeowner Housing Added	Household Housing Unit	3	0	0%	4	0	0%
			Other	Other	3	0	0%	1	0	0%
HS-2 Housing Rehabilitation	Affordable Housing	CDBG: \$644,501	Homeowner Housing Rehabilitated	Household Housing Unit	125	108	86.40%	43	14	32.56%
HS-3 Homeownership	Affordable Housing	HOME: \$432,902	Direct Financial Assistance to Homebuyers	Households Assisted	40	12	30%	28	5	17.86%
HS-4 Fair Housing	Affordable Housing	CDBG: \$50,000	Other	Other	5	0	0%	5	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
HS-5 Project Delivery	Affordable Housing	CDBG: \$487,259	Rental units rehabilitated	Household Housing Unit	32	0	0%	17	0	0%
			Homeowner Housing Added	Household Housing Unit	3	0	0 %	4	0	0%
			Homeowner Housing Rehabilitated	Household Housing Unit	20	17	85%	0	0	0%
			Direct Financial Assistance to Homebuyers	Households Assisted	40	12	30%	28	5	17.86%
			Other	Other	3	0	0%	1	0	0%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**City Response:**

2024 was the final year of the City's 2020-2024 Consolidated Plan (Con Plan), which identified six priorities/strategies: Housing, Homeless, Other Special Needs, Community Development, Economic Development and Administration/Planning/Management. Table 1 includes all of these priorities, and corresponding projects that meet a need within the community. Since the HUD entitlement dollars are limited, the City cannot fund all of the projects. Therefore, the City provides letters of support and/or Certificates of Consistency to the 5-year Consolidated Plan for any other projects listed in Table 1 that were not funded. Three (3) Certificates of Consistency to the 5-year Consolidated Plan were provided.

While reviewing Table 1 above please note the following:

- Although the City's program year is January – December 2024, HUD grant agreements for CDBG, HOME, and ESG were executed by HUD on September 3, 2024.
- The “Expected Program Year” goal is based on FY 2024 funds and any remaining prior year funds available as of 1/1/2024. The “Actual Program Year” total includes accomplishments for all activities completed during 2024, regardless of the year of funds that were used to fund the activity.
- Most activities initiated or completed in calendar year 2024 were funded with prior program year funds.

Below provides narrative for the accomplishments stated in Table 1 above.

AM1 Overall Coordination/Administration, Planning & Management:

- CDBG: During 2024, the City used prior year CDBG and CDBG program income to cover administrative expenses totaling \$269,705. The City continues to meet the 20% CDBG administrative cap for all years. See the PR26 reports included as part of this CAPER.
- HOME: The City used prior year HOME to cover administrative expenses totaling \$175,162. Each year the City continues to be below the administrative cap (10% each year except for 2020, which a pandemic waiver increased the cap to 25%).

CDS2 Infrastructure/Non-Housing Community Development:

- The City planned to replace one street during 2024, which would have impacted approximately 3000 low-income persons within a low moderate-income area of the City. Although a street was not replaced in 2024, the City plans to fund infrastructure that will make a similar impact before construction season ends in 2025.

CDS6 Clearance & Demolition/Non-Housing Community Development:

- Six (6) buildings were demolished using CDBG funding. Although this was only 17% of the City's goal in units, because one of the buildings was a commercial building and another one was a multifamily (6 unit) building, the City actually expended 62% of the CDBG demolition budget. In addition, the City was able to utilize other local and state dollars to demolish twenty (20) dilapidated buildings. See CR-15 *Leveraging* for more information.

EDS1 Employment/Economic Development:

- The City is focusing on assistance through EDS2-Development, and has not allocated funding towards EDS-1 Employment.

EDS2 Development/Economic Development:

- In 2024, the City designated \$610,691 towards Economic Development. \$125,000 of that funding was allocated towards the Business Growth Program. This program provided funding through a competitive application process to businesses throughout the City. Five businesses were designated to receive funding of \$25,000 and each will be creating one job. All five (5) recipients signed agreements and their projects are underway. The projects are listed below.
  - A food market that expanded their space to allow them to increase their inventory and services.
  - A transportation company that added staff to accommodate an expansion of services.
  - A restaurant added catering and special event capabilities.
  - A restaurant increased their offerings, which required added staff.
  - A manufacturer added a 3D Printer that expanded their service lines.
- A Recipient of funding in 2023 completed their requirements and created and filled one job.
- Outside of the Business Growth Program, the City had anticipated using funding to support several projects that either did not move forward, or funding was provided through a different cost reduction tool. The City continues to work with businesses and developers to address their needs and growth plans and leverages cost reduction tools to support those projects as needed. Remaining CDBG funds will be used to support eligible projects, as well as, structured future programs.

HMS-1 Homeless/Housing, HMS-2 Homeless/Operation/Support, and HMS-3 Homeless/Prevention and Re-Housing:

- The City sub-granted out the ESG funds to three (3) separate agencies for a portion of the FY2023 and FY2024 allocations. The City also administered programming with FY2023 and FY 2024 funding, therefore, accounting for the total of eight (8) "Actual Program Year" reported in Table 1 for HMS1, HMS2, and HMS3.
- All FY2023 ESG funds are 100% obligated.

- An Request For Proposal (RFP) was completed for FY2024 ESG funds and applications were accepted. Contracts are expected to be executed early 2025.

#### HS1 Housing Development/Affordable Housing:

- A developer was awarded \$650,000 in HOME gap funds to transform an historic hotel to a 54 unit multi-family building, with the agreement signed May 7, 2024. At completion, at a minimum, four (4) units will be HOME assisted.
- City staff was monitoring another 64 unit multi-family development that was underway during 2024 (HOME agreement signed May 11, 2022 and amended 1/31/2024). Although there were construction delays, tenants were able to begin occupying the HOME assisted units. Final payout is anticipated early 2025. Eleven (11) HOME assisted units are anticipated.
- During 2024, the City was made aware of several multi-family developments seeking Illinois Housing Development Authority (IHDA) Tax Credit dollars. Each will have a financing gap, and therefore, seeking additional dollars from the City. Since IHDA requires Conditional Preliminary Set-aside Letters at the time of application, early 2025, City Council approved conditional letters for two (2) developments anticipating proceeding with their IHDA applications in June of 2025. If selected by IHDA to move forward, the two project awards would include up to \$1,450,000 of HOME funding and \$1,000,000 of CDBG.
- A third multi-family developer is also seeking approval from IHDA for a LIHTC application. The City gave a letter of support, encouraging the developer to apply for HOME and CDBG funding for this new construction development. This project would potentially apply for up to \$800,000 in HOME and up to \$1,000,000 in CDBG.
- City staff anticipate seeking approval from HUD to convert Community Housing Development Organization (CHDO) funds older than 24 months to entitlement dollars, which may then be used to fund residential housing developments.

#### HS2 Housing Rehabilitation/Affordable Housing:

- CDBG was used to rehabilitate fourteen (14) residential homes. Not included in Table 1 above, City staff rehabilitated another fourteen (14) residential homes with grants provided by the Illinois Housing Development Authority (IHDA), making twenty-eight (28) homes rehabilitated during 2024.

#### HS3 Homeownership/Affordable Housing:

- HOME funds made it possible for five (5) homebuyers to purchase newly constructed homes through the Rockford Area Habitat for Humanity residential housing program.

#### HS4 Fair Housing/Affordable Housing:

- Although the City did not contract with the local Fair Housing Agency, Prairie State Legal Services, during 2024 as the Annual Action Plan proposed, the City did hold public hearings and planning focus group meetings with residents and agencies, including Prairie State Legal Services, to gather data and other pertinent information needed to draft the 2025-2029 Analysis of Impediments to Fair Housing Choice (AI). Citizen Participation took place during 2024 and City Council approved the draft AI (January 2025). City staff anticipate funding activities that will address the City's five (5) impediments found in the AI. (AI may be found at <https://il-rockford.civicplus.com/DocumentCenter/View/4345/FY2025-2029-Analysis-of-Impediments-to-Fair-Housing-Choice-PDF.>) The 5 impediments are as follows:
  - Impediment 1: Fair Housing Education and Outreach. There is a need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population who fear retaliation if they lodge a complaint.

- Impediment 2: Need for Decent, Safe, and Affordable Rental Housing. The City of Rockford does not have a sufficient supply of rental housing that is decent, safe, and sound. In many cases, landlords often do not maintain their property to code standards, which results in unsafe living conditions for tenants. However, the monthly cost of rent for apartments has steadily increased due to the limited supply of rental housing, despite the condition of the rental unit.
- Impediment 3: Lack of Affordable Homeownership Opportunities. Referencing Census data, the population of Rockford has remained relatively stable between 2010 and 2020 decreasing by about 4,200 people or -3%. However, the population is projected to increase due to regional growth factors mainly related to current and planned job growth. Therefore, it is expected that the number of new dwelling units needed to handle this growth is between 3,200 and 9,100 units by the year 2032. Renter occupied units have increased from 39.5 percent in 2010 to 45.8 percent in 2019. In contrast, owner occupied units have decreased from 60.5 percent in 2010 to 54.2 percent in 2019.

Today the biggest issue facing affordable home ownership opportunities are availability and cost. In 10 years, the average price of a home in the Rockford area has more than doubled. An average home in Rockford would cost you just over \$88,000 in 2014 while in June of 2023 the same home on average would cost just over \$198,000. As of June 2024, the median price of a home in Rockford was \$155,377, a 17.9% increase from the previous year.

- Impediment 4: Need for Accessible Housing Units That Are For-Sale or Rent. There is a lack of accessible housing units in the City of Rockford. Most of the existing housing units do not have accessible features. The City's disabled population has grown to 32% of the total population.
- Impediment 5: Economic Issues that affect Fair Housing Choice. There is a lack of economic opportunities in the City which prevent low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

#### HS5 Project Delivery/Affordable Housing:

- Every CDBG or HOME assisted property reported under HS1, 2, or 3 above have costs associated with the actual assistance itself (costs to build, rehabilitate, and/or purchase a property). In addition, there are costs associated with delivering the assistance to these properties. CDBG is used to pay for these delivery costs, which include, but are not limited to the following:
  - Staff costs to determine if property owners/buyers qualify,
  - Construction oversite costs, and
  - Processing payments costs.
- Properties may not be counted more than once per funding source. Therefore, accomplishments for CDBG assisted properties are reported once under HS1, 2, or 3 (when CDBG funded) and accomplishments for HOME assisted properties are reported once under HS1, 2, or 3 (when HOME funded) and once under HS5 (which is CDBG funded).

At the end of each year, the City evaluates its progression toward goals through the CAPER process. The CAPER, through section CR-45, details the City's challenges and any changes anticipated for future programming.

**CR-10 - Racial and Ethnic composition of families assisted****Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>
White	9	0
Black or African American	5	5
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>14</b>	<b>5</b>
Hispanic	2	0
Not Hispanic	12	5

**Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)**

	<b>HESG</b>
American Indian, Alaska Native, or Indigenous	3
Asian or Asian American	0
Black, African American, or African	48
Hispanic/Latina/e/o	2
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	25
Multiracial	2
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>80</b>

**Table 2 – Table of assistance to racial and ethnic populations by source of funds****Narrative**City Response:

CDBG and HOME racial/ethnic composition chart: The City utilizes CDBG dollars for project delivery of HOME and CDBG funded activities. Table 2 includes CDBG and HOME funded housing activities. It does not include additional CDBG funded project delivery persons/families reported on the PR-23.

One CDBG funded housing rehabilitation activity reported being multi-racial. Since there is not a multi-racial option on the table, the racial/ethnic composition was reported as white making 57% of the fourteen (14) households funded through CDBG rehabilitation activities white. Thirty-six percent (36%) were Black/African American. Fourteen percent (14%) of the 14 households were Hispanic or Latino. According to the 2023 American Community Survey 1-Year Estimate

provided by the U.S. Census Bureau, the demographic minority make up of Rockford is 34%. 64% of households assisted in 2024 were minorities. See CR-50, which includes how the City markets its housing programs.

100% of the households funded through HOME homebuyer activities were Black/African American. According to the 2023 American Community Survey 1-Year Estimate provided by the U.S. Census Bureau, the demographic minority make up of Rockford is 34%. 100% of households assisted in 2024 were minorities.

ESG racial/ethnic composition chart: Table 2 above reports that 80 persons (making up a total of 51 households) were assisted in column HESG (3-American Indians, 48-Black/African Americans, 25-White, 2-Multiracial and 2-Hispanic/Latino). According to the 2023 American Community Survey 1-Year Estimate provided by the U.S. Census Bureau, the demographic minority make up of Rockford is 34%. 69% of the persons assisted in 2024 were minorities. An additional 113 clients were served in the ESG funds that we received through the State of Illinois. Of the 113, there were 1-American Indians, 56-Black/African Americans, 39-White, 1-Pacific Islander, 7-multiracial, 8-Hispanic/Latino, and 1-unknown (data not collected).

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$4,154,251	EN \$1,245,750 + PI \$32,547 = \$1,278,297.00
HOME	public - federal	\$4,730,032	\$449,158
ESG	public - federal	\$393,475	\$175,577.89

**Table 3 - Resources Made Available****Narrative**City Response:

In Table 3, the “Resources Made Available” is the amount of the 2024 award, available prior year funds, and budgeted program income. The “Amount Expended During the Program Year” includes all expenditures regardless of the funding year. In addition, this field includes PI expended during the program year. The City did not receive its 2024 funding until September 2024. Please see section CR-05 for a summary of accomplishments and CR-45 for challenges.

In addition to the resources made available for 2024 in Table 3 above, the City had \$391,117.60 in CARES Act/CDBG-CV funding available for administration and programming. Although no CDBG-CV funds were expended during 2024, the City continues to monitor prior year activities. The CR-05 narrative includes details on how the City intends to expend these dollars in the future.

Rockford is eligible to apply for Section 108 Loan Guarantee funds up to five times its current approved CDBG entitlement allocation. These funds are available to any organization who submits an eligible project that is underwritten, meets the Section 108 loan requirements, and is ultimately approved by City Council. The City did not apply for Section 108 Loan Guarantee funds during 2024.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	0%	61%	Census Tracts with 51% or more low income households
City Wide	100%	39%	Non-targeted for Low-Mod Individual Benefit and Administration

**Table 4 – Identify the geographic distribution and location of investments****Narrative**City Response:

Of the expensed CDBG and HOME dollars (minus any administration dollars expensed) included on Table 3 above, 61% of the funds were expended in CDBG eligible areas (Census Tracts with 51% or more low income households).

**Leveraging****Explain how federal funds leveraged additional resources (private, state and local funds), including a description of**

**how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan**

**City Response:**

**CDBG:**

The City administers a demolition program, which utilizes various funding sources including CDBG, the City's General Fund, and Illinois Housing Development Authority (IHDA) grants. During 2024, the City demolished twelve (12) single-family residential buildings with IHDA funds. Any remaining IHDA funds will be utilized to demolish two (2) additional buildings during 2025. In addition, \$237,139.44 of City general funds were expended to demolish eight (8) buildings, of which two (2) were industrial buildings, one (1) was a commercial building, and five (5) were residential buildings.

Illinois State Statute allows the City to use a "fast track" process to demolish properties, which does not require City ownership. Once a demolition is complete, a lien is recorded on the property for the total cost, plus an administration fee. These liens are rarely paid off, but if the lien is paid off for a CDBG-funded demolition, the funds are receipted as CDBG program income. The City's Legal Department may foreclose upon a lien in limited cases, but usually with a re-use in mind. No real property was acquired using CDBG funds in 2024 by foreclosure or voluntary sale.

Although the CDBG funds did not leverage additional dollars for Economic Development, City staff utilizes other programs such as Tax Increment Financing Districts, Enterprise Zones (EZ), and River Edge Redevelopment Zone (RERZ) to support economic development throughout the City of Rockford. In 2024, the City executed ten (10) redevelopment agreements that contained tax increment financing to support projects within the City. EZ and RERZ are State of Illinois programs that have several components handled at the local level. One of those key components is a sales tax exemption on building materials. In 2024, the City issued and managed twenty-eight (28) of those exemptions. No publicly owned land or properties were identified to address needs in its 2024 Annual Action Plan, nor was CDBG used to acquire any properties in 2024.

Prior to 2024, the City applied for and received Illinois Housing Development Authority (IHDA) grants to supplement the City's CDBG funded efforts to rehabilitate existing housing units throughout the community. 2024 accomplishments for those grants are as follows:

- The City continued qualifying homeowners for IHDA's Home Repair and Accessibility Program (HRAP) program, which helps homeowners with accessibility improvements and rehabilitation to their single family home. The City assisted three (3) homeowners and expended \$127,847.
- The City continued working to qualify homeowners for IHDA's Homeowner Assistance Fund Home Repair Program. The City assisted eleven (11) homeowners and expended \$784,395.70 in 2024. The City anticipates assisting approximately twenty (20) more households in 2025.

**HOME:**

\$63,996.00 was expended on the five (5) HOME funded homeownership activities completed by 2024 year end, leveraging \$678,100.00 of private funds; over \$10.50 for every HOME dollar spent. This leverage was generated through private first mortgage lender financing, other downpayment assistance such as Rockford Area Habitat for Humanity, Illinois Housing Development Authority (IHDA) and the Federal Home Loan Bank of Chicago (FHLBC), closing credits, and owner contributions.

The City awarded \$650,000 to a developer rehabilitating an existing historic hotel to a 54-unit multifamily residential building. The anticipated total development cost is \$18.5M. Other funds include, but are not limited to low income

housing tax credits through IHDA, funds from Common Wealth Edison, and a grant from the Federal Home Loan Banks's Affordable Housing Program.

HOME matching requirements: According to PR33, the HOME Matching Liability Report, the City of Rockford's Match Liability Amount for 2024 was \$42,999.75. See Table 5 below for additional HOME Match details. NOTE: Table 5 states the \$97,601.89 is the "Match liability for current Federal fiscal year". This includes \$54,602.14 for 2023, which was inadvertently omitted from the 2023 CAPER.

**ESG:**

The Continuum of Care (CoC) leverages ESG in a number of ways including other federal, state and local funds. Community Services Block Grants funds are leveraged as match for ESG. Illinois Department of Human Services Homeless prevention funds and rapid rehousing funds have been used as gap or deposit funds for ESG, as well as local foundation funds.

Attached to this CAPER is a 2024 report from SAGE (HUD's web-based reporting system). The Financial Information reported in Step 6 reflects the following: Total ESG Expenditures plus match reported for FY2022 Annual ESG Funds for Non-COVID are \$229,427.33. The match amount of \$140,677.56 includes \$767.64 in State Government identified by the City in 2024 for periods related to 2023. The Total Expenditures amount of \$88,749.77 includes \$2,488.27 in HMIS and \$323.45 in Administration identified by the City in 2024 for periods related to 2023.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$1,117,948
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$
4. Match liability for current Federal fiscal year	\$97,061.89
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,020,886.11

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Table 6 – Match Contribution for the Federal Fiscal Year**

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0	\$14,059.09	\$0	\$0	\$14,059.09

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

		Number	Cost			
Households Displaced		Total	Minority Property Enterprises			White Non-Hispanic
			Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	92	19
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>92</b>	<b>19</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	5
Number of households supported through Rehab of Existing Units	60	14
Number of households supported through Acquisition of Existing Units	28	0
<b>Total</b>	<b>92</b>	<b>19</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

City Response:

Table 12 above includes goals and accomplishments for CDBG and HOME.

CDBG affordable housing goal: 43 – Housing Rehabilitation/Homeowner Housing Rehabilitated

HOME affordable housing goals included the following:

- 17 – Housing Development/Rental Units Rehabilitated
- 4 – Housing Development/Homeowner Housing Added
- 28 – Homeownership/Direct Financial Assistance to Homebuyers

The difference between the CDBG goals mentioned in CR-05 Table 1 and Table 12 above, are the 49 CDBG housing units (17-rental units rehabilitated, 4-homeowner housing added, and 28-Direct Financial

Assistance to homebuyers) included under the City's HS-5 Project Delivery goal. Project delivery includes costs such as staff costs for determining property owner eligibility, construction oversite, processing payouts, etc. for the same HOME affordable housing units mentioned above.

The 2024 AAP (AP-55) Emergency Solutions Grant goals were to support three hundred seventy-five (375) households through essential services, operating/rehab of emergency shelters, and homeless prevention/rapid rehousing. The total households assisted during 2024 was fifty-one (51). Of the fifty-one (51), six (6) were assisted through emergency shelter, twelve (12) were assisted through rapid rehousing, and thirty-three (33) were assisted through outreach.

See CR-05 (narrative immediately following Table 1) for differences between goals and outcomes and CR-45 for problems encountered in meeting the goals.

**Discuss how these outcomes will impact future annual action plans.**

**City Response:**

See Section CR-45 for future impact.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	4	1
Moderate-income	9	4
<b>Total</b>	<b>14</b>	<b>5</b>

**Table 13 – Number of Households Served**

**Narrative Information**

**City Response:**

The City is required, as part of the CAPER, to address worst-case needs relevant to renters and rent burden. Worst-case needs are low-income (at or below 50% of the Area Median Income) renters who are not receiving rent subsidies and are paying more than half of their income on rent and/or living in severely inadequate housing. In 2024, the City assisted low-income renters and addressed inadequate housing as follows:

- In 2024, the City through Health and Human Services contracted to have Landlord Engagement services provided. Services included locating available units that could house homeless individuals participating in City programs, especially those that are very-low income, recruiting new landlords, conducting inspections to ensure housing quality, and at-times negotiating rental costs to get them closer to the local Fair Market Rents.

- A Low Income Housing Tax Credit (LIHTC) multi-family housing development (64 units) awarded HOME funds in a previous year was rehabilitated and started initial rent up. Therefore, low-income renters could apply to rent units rehabilitated within this development. Twenty (20) units were Project Based Voucher units. In addition, the City awarded HOME funds to another LIHTC multi-family housing development (54 units) during 2024. The units will be rehabilitated and available at a future date.
- CDBG funds assisted businesses that will be creating jobs.
- CDBG, in addition to other state and local funds, demolished blighted and unsafe homes and a multi-family building during 2024.

See Table 13 Supplemental Breakdown below. It provides additional details regarding income levels as it relates to homeownership and/or rental activities.

Table 13 Supplemental Breakdown

Number of Households Served	CDBG Actual Homeownership Households	CDBG Actual Rental Households	HOME Actual Homeownership Households	HOME Actual Rental Households	ESG Actual Rental Households
Extremely Low-income (30% AMI)	1	0	0	0	80
Low-income (50% AMI)	4	0	1	0	0
Moderate-income (80% AMI)	9	0	4	0	0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>80</b>

Based on the City's program design, all HOME and CDBG activities meet Section 215 of the National Affordable Housing Act requirements.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**City Response:**

Homeless outreach to unsheltered persons has continued to increase over the last several years. In 2024, the City began a new program that provided extensive street outreach for unsheltered, mentally ill persons. Other staff continued to provide frequent inreach and outreach to the general homeless population. The City continues to do nighttime street outreach at least one night weekly. During winter months, City staff provides outreach services weekly at our overnight warming center helping to conduct intakes and connecting residents to housing services. Health & Human Services (HHS) has partnered extensively with the Rockford Fire Department's Mobile Integrated Health program, providing referrals between programs and partnering to provide outreach and other services. The City, along with other Continuum of Care (CoC) partners participated in a 100 Day Unsheltered Challenge early in 2024 that increased outreach to the unsheltered population and led to 28 individuals being housed in the 100 day period. Additionally, in the fall of 2024, HHS staff implemented a pilot program adding an additional night of homeless outreach, where they set up a "work station" in areas where homeless persons were known to frequent, so that they could conduct intakes for clients who were resistant to coming into the office ensuring that we were reaching those who were hard to connect with.

The City has found these changes to be helpful in gaining the trust of those living on the streets, have improved the City's ability to verify homeless status to ensure eligibility for homeless programs (COC/ESG funded programs along with specialized HUD housing vouchers), and has made it easier to link clients with housing resources.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**City Response:**

ESG funds were provided to partner agencies for emergency shelter services. The City itself does not provide emergency shelter but works with partner agencies that do. Coordinated Entry (CES) and outreach staff work diligently to provide homeless individuals with referrals to any emergency shelter programs that are available. Transitional housing services are also monitored through the CES and all vacancies are filled through referrals from the CES. Everyone referred to these programs are people who have been identified and verified as homeless on our By Name List.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health**

**facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

City Response:

Through ESG, emergency shelter units were funded for families with minor children. The CoC has other non-ESG funded shelter and transitional housing programs that address the needs of other populations. The goal for each of these families or individuals is to reach permanent housing as quickly as possible, while receiving the services and case management that they need to succeed. The City uses other funding sources for eviction prevention or shelter diversion to help families avoid homelessness. CES staff works with system of care to try to plan for discharges from hospitals or mental health institutions. The City has a contract with the state of Illinois to work with Youth aging out of foster care. For those persons receiving assistance from other public/private agencies, each person is evaluated individually to address their own personal needs. The City makes referrals to other agencies or other Community Action Agency programs, as needed.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

City Response:

Through ESG, emergency shelter units were funded for families with minor children. The CoC has other non-ESG funded shelters and transitional housing programs that address the needs of other populations. The goal for each of these families or individuals is to reach permanent housing as quickly as possible, while receiving the services and case management that they need to succeed.

**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing****City Response:**

The Rockford Housing Authority (RHA) is a public housing authority that addresses the needs within the Rockford community. RHA's efforts include, but are not limited to the following:

- RHA continues resident empowerment and engagement through the following:
  - Housing Occupants Mobilization Effort (HOME): A resident-led organization collaring with Resident Leadership Councils (RLCs) and RHA. This organization ensures HUD compliance while enhancing living conditions for public housing residents.
  - Resident Leadership Councils (RLCs): Councils are advocates for tenant needs within RHA-managed properties. They assess living conditions, foster independence, and strengthen community relationships.
  - RHA Family Self-Sufficiency (FSS) Program: The program supports residents through four (4) pathways to achieve self-sufficiency. The program provides tailored resources and guidance for economic independence.
  - Life Force Development Institute (LDI): This is a 12-week curriculum focused on personal growth, financial health, and social competencies. Residents develop essential life skills for long-term success.
- RHA continues to support employment, education and economic development through the following:
  - Resident Opportunities for Self-Sufficiency (ROSS): The program helps residents create individualized plans for education and employment goals; ultimately reducing dependency on housing subsidies through skill building.
  - Jobs Plus Program: This program provides education, job training, and employment opportunities. In addition, there are financial incentives through the Jobs Plus Earned Income Disallowance (JPEID).
  - Section III Participation: RHA creates economic opportunities, apprenticeships, and job placements for Section e-qualified residents and businesses.
  - YouthBuild program, a pre-apprenticeship program designed to provide job training for persons between the ages of 16-24 that left school without getting a diploma.
- RHA continues to support housing stability and expansion through the following efforts:
  - Housing Choice Voucher (HCV) Program: This program supports over 1,700 families, including a homeownership pathway currently utilized by twelve (12) residents. In addition, it encourages landlord participation to expand available housing options.
  - Moving to Work (MTW) Designation: The designation grants RHA the flexibility to enhance housing programs by increasing rent standards, providing landlord incentives, and expanding housing choices for voucher holders.
  - Landlord Liaison Program: The program strengthens communication and cooperation between landlords and HCV participants. Generally, a Landlord Unit Listing is maintained to assist voucher holders in finding a suitable housing unit. This program educates landlords on inspection standards and program participation benefits. During 2024, RHA recruited an additional 75 landlords into the program, which added 51 units. In addition,

- this program created a Certified Renters class, which teaches participants renter responsibilities.
- Asset Repositioning: RHA continues to evaluate its public housing units for repositioning or disposition. Disposition occurred on two (2) units, which are now owned by Bridge Rockford Alliance, a not-for-profit corporation arm of RHA. In addition, RHA acquired two (2) additional housing units.
- RHA continues to support the community through the following efforts:
  - ConnectHome – bridging the digital divide
  - New Mix & Craft Entrepreneurship – economic empowerment programs
  - Resident Leadership Development – training and advocacy initiatives

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

City Response:

As part of its mission to empower residents and strengthen community engagement, the Rockford Housing Authority (RHA) actively promotes resident involvement, leadership, and homeownership opportunities. Through structured resident councils and strategic partnerships, pathways for economic mobility and long-term housing stability were created.

**Key Objectives & Initiatives**

**Resident Engagement & Leadership**

- Resident Councils & Advisory Collaboration:
  - Each RHA-managed community has a dedicated resident council that works directly with RHA management.
  - These councils partner with the Resident Advisory Board (RAB) to address community concerns.
  - Foster engagement between residents and RHA staff through meetings, activities, and advocacy efforts.
- Community Empowerment & Management:
  - Encourages residents to take an active role in shaping policies and programs that impact their housing environment.
  - Supports initiatives that enhance neighborhood well-being and strengthen community ties.

**Homeownership Initiatives**

- BMO Harris Bank Partnership:
  - RHA partnered with BMO Harris Bank to launch a homeownership program tailored for LIPH residents.
  - In 2024, six residents graduated from this program, taking a critical step toward economic independence and homeownership.

By continuing to expand engagement opportunities and innovative housing solutions, RHA remains

committed to fostering resident self-sufficiency and long-term stability within the Rockford community.

**Actions taken to provide assistance to troubled PHAs**

City Response:

RHA is not a troubled PHA.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

City Response:

The City received technical assistance through HUD's Thriving Communities program. Stakeholders were engaged to address housing planning around key infrastructure projects. Stakeholders included elected officials, a Public Sector Working Group, a Community Based Organizations Working Group, and City staff. All groups talked about public land availability, current zoning and building codes, and policies affecting development. The result of this work is a Housing Strategy Framework that City Council is reviewing for adoption in March of 2025.

The City's Community Relations Commission meets monthly and acts as an advisory board to the mayor and council. Some of their functions include, but are not limited to the following:

- Providing feedback to the council, Mayor, and staff on issues impacting the community.
- Providing a forum for thoughtful debate on issues impacting the community, including civil rights, diversity, and fair housing.
- Reviewing and recommending the adoption of ordinances.

The City of Rockford in its most recent Analysis of Impediments to Fair Housing Choice identifies that the City of Rockford's Zoning Code does not contain a definition for "disabled" or handicapped". The Zoning Code has been amended up through July 1st, 2024 and reflects updates and changes. There are no other public policies that restrict fair housing. There are no known public policies in the City of Rockford that are a barrier to affordable housing.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

City Response:

The following actions have taken place during 2024.

- The City provided CDBG funds for the rehabilitation of fourteen (14) owner-occupied housing units, owned by low-moderate income households. These programs addressed code violations, health and safety, as well as filled accessibility needs.
- In 2024, the City continued the \$400,000 Home Repair and Accessibility Program grant from Illinois Housing Development Authority (IHDA) for homeowner rehabilitation. Assistance was provided to three (3) households.
- In 2024, the City administered the Extended Rehabilitation Assistance Program grant from IHDA for homeowner rehabilitation. Assistance was provided to eleven (11) households and

approximately twenty (20) more households will be assisted during 2025.

- The City's Health & Human Services Department applied for and received a grant from the Winnebago County Community Mental Health Board to work with severely mentally ill, unhoused persons because this was an underserved population in the community.
- The Rockford Housing Authority (RHA) established over 52 memorandums of understanding with various community and governmental organizations to enhance support services that include, but are not limited to, financial aid for rent and utilities, providing elderly and disabled residents with nutritious meals and essential services.
- RHA collaborated with the Continuum of Care (CoC) to provide thirty-two (32) Emergency Housing Vouchers for individuals facing domestic violence, homelessness, or the risk of homelessness.
- The City received technical assistance through HUD's Thriving Communities program. Stakeholders were engaged to address housing planning around key infrastructure projects. Stakeholders included elected officials, a Public Sector Working Group, a Community Based Organizations Working Group, and City staff. All groups talked about public land availability, current zoning and building codes, and policies affecting development. The result of this work is a Housing Strategy Framework that City Council is reviewing for adoption in March of 2025.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

**City Response:**

All of the City's federally funded housing programs comply with the lead-based paint requirements at 24 CFR Part 35. Therefore, all lead-based paint hazards must be removed from the properties rehabilitated with Federal funds. To assist with this, the City requires that the Residential Properties Inspector hold an Illinois Department of Public Health Lead Risk Assessors License. That way all required lead hazard reduction work and protective measures are incorporated appropriately into project rehabilitation specifications.

City program participants and/or tenants occupying Federal funded housing and/or receiving rental assistance receive notices and pamphlets educating them on lead-based paint and how to maintain their properties/units. In addition, rental units are inspected to ensure that no lead-based paint hazards exist.

RHA administers the HUD Healthy Homes Lead-Based Paint grant, which removes lead-based paint hazards from residential housing units.

In addition, RHA collaborated with the Winnebago County Health Department to conduct educational sessions for landlords participating in the housing Choice Voucher (HCV) programs. Besides educating on lead-based paint, these sessions teach landlords about available grants and services that assisted them in eliminating lead-based paint hazards from their HCV-supported housing units.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

City Response:

Health & Human Services continues to offer funding through Community Services Block Grant (CSBG) for skills training such as Certified Nursing Assistant (CNA), Commercial Driver's License (CDL), pharmacy tech, Child Development Associate (CDA), etc. These have been deemed high demand jobs in the area that offer a living wage. Additionally, through CSBG the City offers scholarship programs for low-income individuals looking to advance their educational attainment. HHS also partners with Workforce Connection to assist in job placements and other employment services.

The Rockford Housing Authority (RHA) reduces the number of poverty families through education; job training and placement; internships; soft skill training such as communication, time management, teamwork, and technical skills; financial literacy workshops; partnering with financial institutions to provide access to services such as savings programs, including matched savings accounts; developing new affordable units; expanding support services through partnerships with social service agencies that offer services such as child care, transportation, mental health counseling, and case management; and creating entrepreneurship opportunities through business workshops, microloans and mentoring programs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

City Response:

In addition to RHA actions mentioned throughout other sections of CR-35, RHA follows the strategic blueprint of "Moving Forward Together", which includes framework comprising of seventeen (17) goals, seventeen (17) objectives, and twenty-one (21) initiatives designed to forge a meaningful impact on both residents and the broader community. For more information, see RHA's 5-year strategic plan found <https://rockfordha.org/>.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City Response:

Public Housing agencies and social service providers have a good collaboration through their partnerships in the Continuum of Care (CoC). The City has also begun providing Landlord Engagement services. This service helps to connect with new and additional units that could house homeless individuals participating in programming, especially those that are very-low income, recruiting new landlords, conducting inspections to ensure housing quality, and at-times negotiating rental costs to get them closer to Fair Market Rents. This position also provides a single point of contact for landlords, as Health & Human Services staff found through a landlord survey that communication could improve.

Through this single point of contact, the Landlord Engagement Specialist can help facilitate conversation between the appropriate CoC agency, tenant, and landlord to keep people housed.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

City Response:

The City's Analysis of Impediments to Fair Housing Choice completed for the 2020-2024 Consolidated Plan identified the following impediments to fair housing in Rockford: Fair Housing Education and Outreach, Need for Decent Safe and Affordable Rental Housing, Lack of Affordable Homeownership Opportunities, Need for Accessible Housing Units that are for Sale or Rent and Economic Issues that affect Fair Housing Choice.

Actions Taken to Address Fair Housing Impediments in 2024:

- The City continued to promote fair housing literature and information through its website, as well as make it available in the Community & Economic Development Department lobby.
- The City continued to offer homebuyer assistance through the Rockford Area Habitat for Humanity homebuyer program, which assists income eligible individuals for the purchase of a home. All homebuyer participants are required to take participate in housing counseling provided by HUD Certified Housing Counselors.
- The City provided a Certificate of Consistency with the Consolidated Plan for three (3) affordable housing developments that applied for IHDA Low Income Housing Tax Credit funds to support their projects.
- The City continued to encourage and financially support both private developers and non-profit housing developers.
- The City continued to offer housing rehabilitation programs to low-moderate income households, including both seniors and those individuals with disabilities. Of the fourteen (14) homeowners assisted, three (3) were elderly (21%) and one (1) was disabled (1%).
- The City continued to fund code enforcement to identify and enforce the repair of buildings and units that do not meet the City's local code.
- The City enhanced the Vacant and Foreclosed Property Registry making it easier for property owners to comply.
- The City continued to support Region 1 Planning Council/Northern Illinois Land Bank and their efforts.
- The City continued to provide support, education, and technical assistance opportunities to minority, women owned, and small businesses.
- The City continued to actively recruit new businesses who can provide additional employment opportunities and work with existing businesses who may need assistance in order to expand their operations.
- The City continued to support efforts of the community relations commission, fair housing groups and organizations.

- Enhanced the City's Residential Properties Inspector's job description and training, including certifications of lead assessment, international property maintenance code and residential remodeling.
- The City continued to promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.
- The City supported and encouraged private and non-profit developers and businesses to provide assets (grocery stores, services, etc.) in low to moderate-income neighborhoods.

In addition to the above, the City held public hearings and planning focus group meetings with residents and agencies, including the City's local Fair Housing agency, Prairie State Legal Services, to gather data and other pertinent information needed to draft the 2025-2029 Analysis of Impediments to Fair Housing Choice (AI). Citizen Participation took place during 2024 and City Council approved the draft AI (January 2025). City staff anticipate funding activities that will address the City's five (5) impediments found in the AI. (AI may be found at <https://il-rockford.civicplus.com/DocumentCenter/View/4345/FY2025-2029-Analysis-of-Impediments-to-Fair-Housing-Choice-PDF.>)

#### **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

**City Response:**

In 2024, the City of Rockford continued its efforts to encourage the use of Minority and Women Business Enterprises (MBEs/WBEs). Outreach activities included the following:

- The promotion and encouragement of small businesses and their participation in the City's procurement process as general contractors, subcontractors, and suppliers of goods and services.
- The City's purchasing staff continued to seek quotes under \$25,000 from small businesses and Minority- and Women- Owned Businesses that are certified as MBEs/WBEs by the City's Contract and Grant Compliance Officer.
- Continued networking with local, state, federal, private agencies, reporting on bid opportunities and organizations to enhance the contractual opportunities for small business development.
- Administered the Procurement Policy approved by City Council that encourages the use of small businesses in the City's procurement efforts.

The City of Rockford maintains a process for certifying businesses as MBEs/WBEs, and recognizes certifications from the Illinois Department of Transportation, Illinois Central Management Services, and the City of Chicago as part of this process.

- Tracked MBE/WBE participation of the total City of Rockford prime contracts spent in construction services and related supplies during 2024 was \$20,336,779.45. The tracked funds include any contracts awarded by the City Council for construction services or materials contracts with a value of over \$25,000.

The City continues to engage with the following organizations: Region 1 Planning, Miracle Mile Business Association, Illinois DCEO, Women of Today's Manufacturing, Mayor's Caucus Energy Academy, Greater Rockford Chamber of Commerce, Rockford River District Association, Illinois Sister Cities Association, SBDC (Illinois Small Business Development Center), The North End Business Association, Midtown District Association, Region 1 SWOT Analysis, Sustain Rockford, Transform Rockford: ACE Event, Rockford Regional Hispanic Chamber of Commerce and connecting with area community partners for events, presentations, collaborative info sessions, business development workshops, and procurement opportunities. In addition to those activities, providing a supportive role in attending a multitude of business grand openings throughout the City.

In addition to the engagement mentioned, the City of Rockford continues to heavily support Think Big (a small business development non-profit), providing business education and other resources to help individuals start, sustain, and grow their endeavors. The partnership with Think Big and the City of Rockford has grown to include sponsorship of the Think Big School of Business, networking events, and anticipated in 2024, a small business incubator center to service entrepreneurs throughout the city.

### Long-Term Monitoring and Compliance:

Monitoring Community Planning and Development Programs begin with having policies and procedures in place to guide the City's Community & Economic Development Department (CEDD) and the Health and Human Services Department (HHS) staff when administering programs. Staff follows these programmatic procedures to ensure that regulations are met from the time of designing and implementing a program, to submitting activity accomplishments in IDIS (HUD's Integrated Disbursement and Information System) or SAGE HMIS Reporting Repository, monitoring for compliance, and ultimately grant closeout. All agreements are explained in detail and fully executed by parties that have been underwritten based on the assistance provided.

There is a clear separation of duties when disbursing funds; e.g., IDIS users are only able to fund or draw. Funding procedures contain several levels of approval for due diligence, including staff in the Purchasing/Central Services division of the City's Finance Department (FD). Besides IDIS, staff uses MUNIS, the City's internal financial system, other spreadsheets, and activity files for monitoring compliance. Generally, funds are disbursed incrementally and/or by reimbursement, giving staff another opportunity to monitor activity progress. Depending on the type of activity, this may include collecting accomplishment data, inspecting construction work to ensure property standards and appropriate mitigation measures are being followed, approving change orders, etc.

The City's FD ensures that audits are completed by a Certified Public Accountant annually in accordance with 2 CFR Part 200. An audit notice is completed for HUD and the final audit is made public through the Federal Audit Clearing House.

CEDD and HHS staff follow procedures that base the level and frequency of monitoring on the assistance type and the requirements specified in the funding agreements. Systems are in place to remind staff of compliance due dates related to recipients such as, when to collect annual reports, when to conduct onsite property inspections and onsite monitoring of rents and/or income qualifications, when to desk monitor subrecipients, when to mail annual privacy policy notices that assist with monitoring HOME residency requirements, and when to release collateral on loans that have been satisfied. For grant administrative purposes, compliance due dates include, but are not limited to submitting Federal and State funding reports, timeliness tests, grant closeouts, when staff should resign privacy policy and conflict of interest statements, when HUD plans are due, and when local Rockstat, a public semi-annual progress report to senior leadership, is due. In addition, staff updates the policy and procedure making sure all Federal, State, Local rules and regulations are followed, reviews files, ensures that appropriate data is collected and reports are submitted timely, etc.

Besides the CEDD and HHS staff, the City's Legal Department (LD) and Finance Department (FD) assist with monitoring and compliance. A Contract and Grant Compliance Officer (Officer) within LD, works directly with CEDD compliance staff to monitor grant, agreements, and contracts compliance. This position provides oversight on reporting metrics and policy. The Officer supports contractors seeking technical assistance with Davis Bacon and/or Section 3 requirements, as well. Additional LD staff

assistance includes, but is not limited to interpreting regulations, formalizing procedures and agreements, reporting, and handling court proceedings when necessary.

During 2024, FD supports CEDD and HHS by reporting expenditures to HUD, balancing HUD grants on a monthly basis, approving vouchers reported to HUD, and year-end balancing. Additional FD assistance includes, but is not limited to processing payouts and audits. The Central Services/Purchasing portion of the Finance Department assists with sending out bids, Requests for Proposals and ensuring all responders meet the City's regulations.

City staff meets the comprehensive planning requirements by following HUD guidance, which includes public participation. See Attached Citizen Participation Plan.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

**City Response:**

In preparation for submitting this CAPER, the City of Rockford followed its Citizen Participation Plan. A public notice was published in the Rockford Register Star on Monday, March 3, 2025. The notice included the details below. See attached for proof of notice.

- *Two (2) public hearings were held on Wednesday, March 19, 2025, at accessible locations*
  - *11:00 am at Katie's Cup located at 502 7th St, Rockford, IL 61104*
  - *5:30 pm at City Council Chambers located on the 2nd floor of City Hall located at 425 E State St, Rockford, IL 61104*
- *Public review and comment period was scheduled for Monday, March 10, 2025 through Monday, March 24, 2025.*

In addition to the above, notices were distributed through a department newsletter list, by email to a list of 80 community service agencies, and posted on the City's social media and website.

Copies of the CAPER draft were made available for public review on the City of Rockford website ([www.rockfordil.gov](http://www.rockfordil.gov)) and at the following locations:

- The City's Dept. of Community & Economic Development, 425 E. State St;
- The City's Dept. of Health & Human Services, 612 N Church St;
- The Rockford Public Library:
  - RPL Main Branch, 215 N. Wyman St;
  - East Branch, 6685 E. State St; and
  - Montague Branch, 1238 S. Winnebago St.
- The Rockford Housing Authority, 223 S. Winnebago St.

The CAPER draft was available for public comment from March 10, 2025 through March 24, 2025. This meets the 15-day requirement of 24 CFR Part 91.105(d) and the City's Citizen Participation Plan. The City did not receive any public comments.

The Public Hearings were held on March 19, 2025. Generally, participants asked clarifying questions. No public comments were made.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

City Response:

The City's 2020-2024 Consolidated Plan identified six priorities: Housing Strategy, Homeless Strategy, Other Special Needs Strategy, Community Development Strategy, Economic Development Strategy and Administration, Planning, Management Strategy. All of these strategies were identified as a high priority, except for Other Special Needs, which was considered a low priority.

Throughout 2024, some challenges encountered while administering the City's housing programs included but were not limited to the following:

- The lead licensing requirements in Illinois have resulted in a limited pool of contractors and sub-contractors. In addition, the cost of construction materials continue to fluctuate and are often on backorder.
- The time that is takes to complete the Environmental Review (ER) for some activities. Some Reviews require Tribal Historic Preservation Officer (THPO) consultations and some require mitigation for lead and/or radon, therefore, requiring public comment.
- The cost of rehabilitation on older housing stock can easily exceed \$25,000. Add the cost of lead abatement, and you can easily spend more than the fair market value of the property. Because of this, the City moved from doing smaller projects at lower dollar value to spending up to \$60,000 per project. This affected our overall outcome number, but brought needed lead remediation and repairs to older homes.

During a 15-day application period in February of 2024, the City received over 550 pre-applications for its housing rehabilitation program. So far, of the 247 pre-applications reviewed, 44 (18%) of the households stopped responding to City staff for reasons unknown, while 165 (67%) of the applicants or their properties did not meet the program requirements, leaving 38 (15%) applications currently in process and/or assisted. When possible, the City will implement a fee to prevent frivolous applications.

The City continuously looks for ways to administer programming more efficiently. Therefore, the City will continue to do the following:

- Apply for competitive grants to supplement its CPD funds for local programming.
- Collaborate with other agencies serving the same populations.
- Encourage contractors to become lead certified/licensed contractors, and therefore, increasing the number of contractors bidding on rehabilitation activities.
- Encourage partners to become general contractors, increasing the number of contractor bidding on rehabilitation activities.
- Revisit implementing a fee to avoid frivolous applications.
- Enhance marketing to ensure homeowners understand the program requirements.
- Staff training.

In addition to above, during 2024, Citizen Participation took place to develop the 2025-2029 Consolidated Plan (CP), 2025 Annual Action Plan (AP), and 2025-2029 Analysis of Impediments to Fair Housing Choice (AI). This concerted joint effort between the City of Rockford, the community at large, social service agencies, housing providers, community development agencies, economic development groups, and others demonstrated that there were many improvements. However, prior year needs still existed, such as the need for thousands of housing units over the next ten (10) years. Therefore, the City simplified and enhanced the existing six (6) priorities. After ensuring that every priority included addressing Other Special Needs, the priority was removed. The remaining five (5) priorities were streamlined to correlate better with other plans that guide the City such as the City of Rockford 2040 Comprehensive Plan and the City of Rockford, IL Housing Needs Assessment and Market Study 2023-2032, and the Continuum of Care Built for Zero. The priorities for the CP, AP, and AI for 2025-2029 now read as follows:

### **Housing Strategy (High Priority)**

**Priority Need:** There is a need to increase the amount of decent, safe, and sanitary housing that is affordable for homebuyers, homeowners, and renters. The City of Rockford, IL Housing Needs Assessment and Market Study 2023-2032 identified an estimated demand for housing over the next ten years to be between 3,200 and 9,100 units.

**Objective:** Improve, preserve, and expand the supply of housing for low- and moderate-income households that is decent, safe, and sanitary. This includes, but is not limited to, creating Planned Unit Developments that encompass all housing levels, the construction of new single-family housing and duplexes within existing unbuilt subdivisions, and the rehabilitation of existing properties that not only extends the useful life of units, but makes them accessible for persons with disabilities, more energy efficient, and creates wealth through homeownership.

#### **Goals:**

**1. Housing New Construction** – Increase the number of housing units in the City for owners and renters through new construction. This includes, but is not limited to, costs associated with acquisition, disposition, clearance, demolition, infrastructure, and new construction of residential housing.

**2. Preservation of Housing** – Preserve existing housing units in the City for owners and renters. This includes, but is not limited to, costs associated with acquisition, disposition, clearance, demolition, infrastructure, and the rehabilitation of residential housing.

**3. Community Housing Development Organization (CHDO) Support & Development:**

Support CHDO's with operating dollars and development funds. This meets the HOME program 15% minimum set aside requirement for affordable housing. Funds would be used for the development of decent, safe, and sanitary housing for owners and renters. This includes, but is not limited to, costs associated with acquisition, new construction, reconstruction, and the rehabilitation of residential housing. In addition, eligible homebuyers purchasing any of the newly developed units may receive homebuyer assistance such as down payment, etc.

**4. Homeownership** – Create wealth through homeownership. Assistance includes, but is not limited to direct subsidies for down payment, closing costs, housing counseling fees, interest subsidies, etc.

**5. Fair Housing** – Promote fair housing choice through education, testing, training, and outreach in the City of Rockford.

NOTE: As of March 31, 2025, the City was accepting comments for a Substantial Amendment that removes this line (5. Fair Housing) from the 2025-2029 Consolidated Plan and FY 2025 Annual Action Plan. Should the Substantial Amendment pass, the City will fund Fair Housing through Community Development Strategy/Public Services (see below).

**6. Project Delivery** – Support housing through project delivery, the comprehensive process of carrying out and completing housing units.

**Homeless Strategy (High Priority)**

**Priority Need:** There is a need for support services and housing opportunities for homeless persons and persons or families at-risk of becoming homeless.

**Objective:** Improve the living conditions and support services available for homeless persons, families, and those who are at risk of becoming homeless. The City will continue to work directly with fire and police to stay in touch with, monitor, and aid those who lack housing, or the means to obtain housing within the City. This includes, but is not limited to, rapid re-housing, homeless prevention, and condemnation relocation.

**Goal:**

**1. To Reach Functional Zero for Families, Youth, and Single Adults:** Supplement the Continuum of Care's efforts by identifying and engaging people at risk of and experiencing homelessness, intervening to prevent the loss of housing and divert people from entering the homelessness services system, and providing immediate access to shelter and crisis services. This includes, but is not limited to, efforts related to street

outreach, emergency shelter, homeless prevention, rapid re-housing, operating, supporting the Homeless Management Information System (HMIS), and administration.

### **Community Development Strategy (High Priority)**

**Priority Need:** There is a need to improve public facilities, such as parks, playgrounds, recreational areas, and trails. Improvements are needed on infrastructure such as bike trails, shared-use paths, roads, various transportation facilities and sidewalks, including ADA curb cuts. Flood mitigation is needed on roadways and neighborhoods. In addition, there is a need for improved access to public transit.

**Objective:** Improve the community facilities, infrastructure, public services, public safety, and transportation, along with the elimination of blighting influences in the city of Rockford.

#### **Goals:**

**1. Non-Housing Community Development Needs** – Improve public facilities, infrastructure, and public safety. This includes, but is not limited to, rehabilitation, reconstruction, and new construction of community spaces and infrastructure such as streets, sidewalks, bridges, curbs, storm water & sanitary sewer, accessibility improvements, the removal of architectural barriers, community policing and ability to respond to emergencies in the City, etc.

**2. Public Services** – Supplement public services (including labor, supplies, and materials) for low to moderate-income persons, including persons with other special needs. This includes, but is not limited to adding new services or making a quantifiable increase in the level of existing services for services such as employment, crime prevention, childcare, health, drug abuse, education, fair housing counseling, energy conservation, welfare, or recreational needs.

**3. Clearance/Demolition** – Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.

### **Economic Development Strategy (High Priority)**

**Priority Need:** There is a need to have efficient business development, expansion, diversification, job growth, and innovation. In addition, there is a need to support sustainable and equitable economic development.

**Objective:** Improve and expand economic opportunities in the City for low- and moderate-income persons through investing in businesses and properties (commercial and industrial) throughout Rockford.

#### **Goals:**

**1. Business Support** – Provide financial support to start and/or grow businesses.

**2. Property Development** – Develop new and existing commercial and industrial properties through means such as acquisition, disposition, clearance, demolition, remediation, preservation, renovation, etc.

### **Administration, Planning, and Management Strategy (High Priority)**

**Priority Need:** There is a need for planning, administration, management, and oversight of Federally funded programming.

**Objective:** Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

**Goal:**

**1. Overall Coordination** – Provide program management and oversight for the successful administration of Federal programming, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews and clearances, fair housing, and compliance with all Federal, State, and local laws and regulations.

### **Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**City Response:**

The City of Rockford (City) currently has one HOME funded rental development that requires on-site inspection. Bridge Rockford Alliance owns 533 Fisher. On-site inspections take place every three (3) years. The last inspection took place during 2022, with no issues detected.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**City Response:**

During 2024, the City made HOME funds available through the Rockford Area Habitat for Humanity's homebuyer program. In addition, as mentioned above, the City has a residential multi-family building with HOME Assisted rental units. All City staff, sub-recipients, developers, owners, and sponsors include the Equal Housing Opportunity logo on marketing materials.

Although not funded with HOME funds, the City includes the Equal Opportunity logo on marketing for CDBG funded programming too. In February, the City launched the Expanded Rehabilitation Assistance Program. This program was marketed on the City's website and social media. There was local TV news coverage and a direct email to the department's newsletter communication list.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**City Response:**

HOME program income was not expensed on any projects/activities during 2024.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

**City Response:**

See Section CR-35.

**CR-58 – Section 3****Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	NA	NA
Total Labor Hours	0	0	0	NA	NA
Total Section 3 Worker Hours	0	0	0	NA	NA
Total Targeted Section 3 Worker Hours	0	0	0	NA	NA

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	NA	NA
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	NA	NA
Direct, on-the job training (including apprenticeships).	0	0	0	NA	NA
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	NA	NA
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	NA	NA
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	NA	NA
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	NA	NA
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	NA	NA
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	NA	NA
Held one or more job fairs.	0	0	0	NA	NA
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	NA	NA
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	NA	NA
Assisted residents with finding child care.	0	0	0	NA	NA

Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	NA	NA
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	NA	NA
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	NA	NA
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	NA	NA
Provided or connected residents with training on computer use or online technologies.	0	0	0	NA	NA
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	NA	NA
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	NA	NA
Other.	0	0	0	NA	NA

**Table 15 – Qualitative Efforts - Number of Activities by Program**

#### **Narrative**

##### City Response:

The City's Health and Human Services division regularly promotes connections and makes referrals to assist participants in seeking employment, such as resume help, preparing for interviews, finding job opportunities, and job placement services. Additionally, these case managers also work to connect residents with supportive services that can provide direct services or referrals. The City funds The Workforce Connection as a key partner in this work, and the Mayor serves as the Chair of the Elected Officials on the Board of Directors for the organization. Additionally, the City allocated \$25,000 towards scholarships for low-income residents in Winnebago and Boone County.

The City continues with its Business First Initiative, which provides aspiring entrepreneurs as well as new business owners with valuable knowledge about the legalities of owning a business. Over the course of 2024, aspiring and current business owners attended these meetings to learn about obtaining the correct permits, zoning requirements, and the health and safety matters related to owning a business. Additionally, as needed, referrals were made to our local Small Business Development Center (SBDC) and our Rockford Local Development Center (RLDC) for technical assistance. We also attended various speaking engagements to promote Business First for aspiring entrepreneurs.

During 2024, the City participated in the following events:

### **Navigating Commercial Leases Successfully**

A collaboration with the SBDC, Dickerson & Nieman, and Reno & Zahm to discuss teaching entrepreneurs how navigate commercial leases successfully and avoid common pitfalls.

**Sherwin-Williams ProShow:** An event for independent contractors to partner with small business resources to help build their businesses and learn new tools to help them grow. The City participated and helped connect small businesses with resources to grow.

### **815 Innovation Awards (ACE Conference & Expo)**

Eiger Lab Innovation awards to highlight innovators in Rockford. Prior to the evening's awards show, ACE will hold its annual expo to provide a networking opportunity for small business owners to learn about the ACE roadmap and learn the community entities that are available to them. The City participated in the Expo to provide resources to small businesses.

### **Construction Works Open House**

Construction Works is an innovative program that assists men and women to enter careers in the heavy highway and related construction industry. It provides comprehensive training, job placement assistance, and access to a network of construction companies that are hiring.

### **Career Talk (RPS 205)**

Spoke with a high school/career prep class for 8<sup>th</sup> graders on small business ownership and to get them ready for their future.

### **REMS Summit 2024**

Event aimed at manufacturing professionals and providing a deep dive into strategies, technologies, and best practices shaping the industry's future.

### **Incubator MV Pitch Presentations**

RPS 205 Entrepreneurship Career Path incubator pitch event where students present their team, business plan and their product/service. The City participated by staffing one seat on the Board of Advisors to listen and critique the student's pitches.

### **RU Business Summit**

The Rockford University Business Summit provided an opportunity for firms/businesses related to Architects, Engineers, Contractors, Subcontractors, and Professional Services to learn about the State of Illinois Capital Development Board's process on how to bid on state construction projects and upcoming opportunities.

### **Think Big Vision Casting**

This event served as an opportunity for Think Big to showcase their plans for the upcoming Small Business Incubator located at 1311 N. Main St as well as demonstrate how their efforts have helped to establish new businesses throughout Rockford.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	ROCKFORD
<b>Organizational DUNS Number</b>	136666174
<b>UEI</b>	
<b>EIN/TIN Number</b>	366006082
<b>Identify the Field Office</b>	CHICAGO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	

**ESG Contact Name**

<b>Prefix</b>	Ms
<b>First Name</b>	Anqunette
<b>Middle Name</b>	
<b>Last Name</b>	Parham
<b>Suffix</b>	
<b>Title</b>	Executive Director, Health & Human Services

**ESG Contact Address**

<b>Street Address 1</b>	425 E. State Street
<b>Street Address 2</b>	
<b>City</b>	Rockford
<b>State</b>	IL
<b>ZIP Code</b>	-
<b>Phone Number</b>	7793487509
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	Anqunette.Parham@rockfordil.gov

**ESG Secondary Contact**

<b>Prefix</b>	Mr
<b>First Name</b>	Owen
<b>Last Name</b>	Carter
<b>Suffix</b>	
<b>Title</b>	Deputy Director of Program Operations, HHS - Head Start
<b>Phone Number</b>	7793487534
<b>Extension</b>	

**Email Address** Owen.Carter@rockfordil.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 01/01/2024  
**Program Year End Date** 12/31/2024

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name** Shelter Care Ministries

**City** Rockford

**State** IL

**Zip Code** 61104

**DUNS Number** 609264098

**UEI** F8SHMM9JM2U4

**Is subrecipient a victim services provider** NO

**Subrecipient Organization Type** non-profit

**ESG Subgrant or Contract Award Amount** \$45,000

**Subrecipient or Contractor Name** Institute for Community Alliances

**City** Rockford

**State** IL

**Zip Code** 61103

**DUNS Number** 149341732

**UEI** FD8JNZNSLPN8

**Is subrecipient a victim services provider** NO

**Subrecipient Organization Type** non-profit

**ESG Subgrant or Contract Award Amount** \$30,000

**Subrecipient or Contractor Name** Winnebago County Health Department

**City** Rockford

**State** IL

**Zip** 61103

**DUNS** 113777023

**UEI** EKGQF6H3LV53

**Is subrecipient a victim services provider** YES

**Subrecipient Organization Type** Non Profit

**ESG Subgrant or Contract Award Amount** \$13,472.16

**Subrecipient or Contractor Name** City of Rockford

**City** Rockford

**State** IL

**Zip** 61103

**DUNS** 136666083

**UEI** MPDSB2MNMM19

**Is subrecipient a victim services provider** YES

**Subrecipient Organization Type** Unit of Government

**ESG Subgrant or Contract Award Amount** \$101,916.84

# **City of Rockford**

# **Citizen Participation**

## **Citizen Participation Attachments:**

- Notice of Public Hearing and Comment Period
- Affidavit of Publication
- Citizen Participation Plan

**3/3/2025**

**NOTICE OF PUBLIC HEARING AND PUBLIC REVIEW & COMMENT PERIOD FOR:  
THE 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER),  
SUBSTANTIAL AMENDMENT TO FY 2025-2029 FIVE-YEAR CONSOLIDATED PLAN (Con Plan), and  
SUBSTANTIAL AMENDMENT TO FY 2025 ANNUAL ACTION PLAN (AAP)**

**CITY OF ROCKFORD, ILLINOIS**

To all Rockford residents, local and regional public agencies, business, developers, community and faith based organizations, and other interested parties:

Notice is hereby given that the City of Rockford (City) will hold two (2) public hearings as follows: Wednesday, March 19, 2025 at 11:00 am at Katie's Cup located at 502 7<sup>th</sup> St, Rockford, IL 61104, and 5:30 pm at City Council Chambers located on the 2<sup>nd</sup> floor of City Hall located at 425 E State St, Rockford, IL 61104. Both locations are accessible for persons with disabilities. Each hearing will cover the same information.

Notice is hereby given that a draft of the City of Rockford 2024 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment starting on or before Monday, March 10, 2025 through Monday, March 24, 2025.

Notice is hereby given that a draft of the proposed Substantial Amendments to the City of Rockford's Five-Year Consolidated Plan for FY 2025-2029 and Annual Action Plan (AAP) for FY 2025 will be available for review and public comment on or before Monday, March 10, 2025 through 5 pm on Friday, April 11, 2025.

The purpose of the public hearings are to present and receive input on the City's 2024 CAPER, and the amendments to the Con Plan for FY 2025-2029 and 2025 AAP. All of which, will be submitted to the U.S. Department of Housing and Urban Development (HUD). CAPER submission occurs following the fifteen (15) day comment period and the Con Plan and AAP submissions take place after HUD announces 2025 funding allocations.

The CAPER provides a summary of 2024 accomplishments for the City's Community Planning and Development Programs; i.e. Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) grant funds.

Amendments to the Con Plan and AAP include, but are not limited to, incorporating available prior year funding into the FY 2025 budget and adjusting program goals. These new funding levels will remain contingent on approval of the Federal FY 2025 budget. The City will announce that it reserves the right to reallocate HOME Community Housing Development Organization (CHDO) funds to HOME Entitlement for use on any housing programs and to administer a CDBG-CV housing program.

The CAPER and amendments to the Con Plan and AAP will be made available for public review at the following locations: the City of Rockford website [www.rockfordil.gov](http://www.rockfordil.gov); the City's Dept. of Community & Economic Development, 425 E. State St; the City's Dept. of Health & Human Services, 612 N Church St; the Rockford Public Library: RPL Main Branch, 215 N. Wyman St; East Branch, 6685 E. State St; Montague Branch, 1238 S. Winnebago St; and the Rockford Housing Authority, 223 S. Winnebago St.

In accordance with the City's Citizen Participation Plan, the City intends to comply with the intent and spirit of the Americans with Disabilities Act, and to provide interpreters when a significant number of

non-English speaking persons will be present. Therefore, if an interpreter, personal P.A. system, or other special accommodations are needed, please contact Community & Economic Development Department at (779) 348-7162 or [NDHousing@rockfordil.gov](mailto:NDHousing@rockfordil.gov) at least 48 hours in advance.

Public comments regarding the CAPER and amendments to the Con Plan and AAP are encouraged and will be accepted at the public hearings. In addition, written comments may be addressed to Sarah Leys, Deputy Director, Dept. of Community and Economic Development, 425 East State St, Rockford, IL 61104, or emailed to [sarah.leys@rockfordil.gov](mailto:sarah.leys@rockfordil.gov) through the deadlines indicated above.

Si desea hablar sobre el contenido de este aviso con alguien que hable español, comuníquese con Giselle Martinez (779-348-7439) o Lucia Soria-McFarlane (779-348-7441).

# LOCALiQ

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Rockford Register Star

PO Box 631200 Cincinnati, OH 45263-1200

## **AFFIDAVIT OF PUBLICATION**

Rea Sarker  
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City Of Rockford  
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Rockford IL 61104-1014

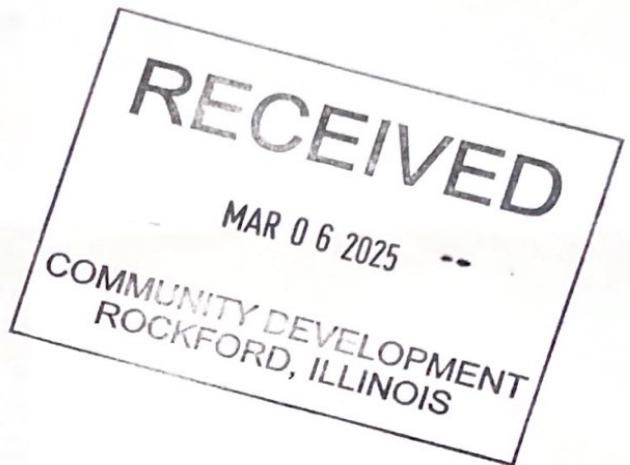
STATE OF ILLINOIS, COUNTY OF WINNEBAGO

The Rockford Register Star, a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Rockford, County of Winnebago, Township of Rockford, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

That the attached or annexed was published in the issue dated:

03/03/2025

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Sworn to and subscribed before on 03/03/2025



Legal Clerk

Notary, State of WI, County of Brown

8-21-26

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NICOLE JACOBS  
Notary Public  
State of Wisconsin

3/3/2025

NOTICE OF PUBLIC  
HEARING AND PUBLIC  
REVIEW & COMMENT  
PERIOD FOR:  
THE 2024 CONSOLIDATED  
ANNUAL PERFORMANCE  
AND EVALUATION  
REPORT (CAPER),  
SUBSTANTIAL  
AMENDMENT TO FY 2025-  
2029 FIVE-YEAR  
CONSOLIDATED PLAN  
(Con Plan), and  
SUBSTANTIAL  
AMENDMENT TO FY 2025  
ANNUAL ACTION PLAN  
(AAP)  
CITY OF ROCKFORD,  
ILLINOIS

To all Rockford residents, local and regional public agencies, business, developers, community and faith based organizations, and other interested parties: Notice is hereby given that the City of Rockford (City) will hold two (2) public hearings as follows: Wednesday, March 19, 2025 at 11:00 am at Katie's Cup located at 502 7th St, Rockford, IL 61104, and 5:30 pm at City Council Chambers located on the 2nd floor of City Hall located at 425 E State St, Rockford, IL 61104. Both locations are accessible for persons with disabilities. Each hearing will cover the same information.

Notice is hereby given that a draft of the City of Rockford 2024 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment starting on or before Monday, March 10, 2025 through Monday, March 24, 2025.

Notice is hereby given that a draft of the proposed Substantial Amendments to the City of Rockford's Five-Year Consolidated Plan for FY 2025-2029 and Annual Action Plan (AAP) for FY 2025 will be available for review and public comment on or before Monday, March 10, 2025 through 5 pm on Friday, April 11, 2025.

The purpose of the public hearings are to present and receive input on the City's 2024 CAPER, and the amendments to the Con Plan for FY 2025-2029 and 2025 AAP. All of which, will be submitted to the U.S. Department of Housing and Urban Development (HUD). CAPER submission occurs following the fifteen (15) day comment period and the Con Plan and AAP submissions take place after HUD announces 2025 funding allocations.

The CAPER provides a summary of 2024 accomplishments for the City's Community Planning and Development Programs; i.e. Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) grant funds.

Amendments to the Con Plan and AAP include, but are not limited to, incorporating available prior year funding into the FY 2025 budget and adjusting program goals. These new funding levels will remain contingent on approval of the Federal FY 2025 budget. The City will announce that it reserves the right to reallocate HOME Community Housing Development Organization (CHDO) funds to HOME

Entitlement for use on any housing programs and to administer a CDBG-CV housing program.

The CAPER and amendments to the Con Plan and AAP will be made available for public review at the following locations: the City of Rockford website [www.rockfordil.gov](http://www.rockfordil.gov); the City's Dept. of Community & Economic Development, 425 E. State St; the City's Dept. of Health & Human Services, 612 N Church St; the Rockford Public Library: RPL Main Branch, 215 N. Wyman St; East Branch, 6685 E. State St; Montague Branch, 1238 S. Winnebago St; and the Rockford Housing Authority, 223 S. Winnebago St.

In accordance with the City's Citizen Participation Plan, the City intends to comply with the intent and spirit of the Americans with Disabilities Act, and to provide interpreters when a significant number of non-English speaking persons will be present. Therefore, if an interpreter, personal P.A. system, or other special accommodations are needed, please contact Community & Economic Development Department at (779) 348-7162 or [NDHousing@rockfordil.gov](mailto:NDHousing@rockfordil.gov) at least 48 hours in advance. Public comments regarding the CAPER and amendments to the Con Plan and AAP are encouraged and will be accepted at the public hearings. In addition, written comments may be addressed to Sarah Leys, Deputy Director, Dept. of Community and Economic Development, 425 East State St, Rockford, IL 61104, or emailed to [sarah.leys@rockfordil.gov](mailto:sarah.leys@rockfordil.gov) through the deadlines indicated above.

Si desea hablar sobre el contenido de este aviso con alguien que hable español, comuníquese con Giselle Martinez (779-348-7439) o Lucia Soria-McFarlane (779-348-7441).



**CITIZEN PARTICIPATION PLAN**  
**CITY OF ROCKFORD**  
**COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS**

Effective January 1, 2023  
(Contacts updated 5.20.2024)

## Overview

The City of Rockford (City) is an entitlement community under the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs. The CPD Programs awarded to the City are Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG).

The administration of all CPD Programs is a function of the Community and Economic Development Department (CEDD), granted through a policy directive from the City of Rockford City Council. Even though the elected City officials have unrestricted responsibility and authority for these CPD Programs, the City recognizes Rockford citizen involvement in the decision making process is of greater benefit to all parties in the development and implementation of each program's goals and objectives.

In order to provide Rockford citizens with opportunities to participate in an advisory role in planning, implementing, and assessing the CPD Programs, the City will provide adequate information to the citizens of Rockford, hold public hearings to obtain views, and provide an opportunity to comment on the City's performance. The Citizen Participation Plan was developed as a mechanism to address those concerns.

## Purpose

The purpose of the Citizen Participation Plan (Plan) is to identify the process, procedures, and policies to be followed by the City regarding the involvement of the citizens of Rockford in its CPD Programs. While the Plan is designed to meet the federal regulations associated with each, it has been expanded beyond those requirements to further enhance the participation of the citizens of Rockford. Nothing in the Plan, however, shall be construed to restrict the responsibility and authority of the City officials for the development of the application and the execution of its CPD Programs.

This plan outlines the means by which Rockford citizens can actively participate in the CPD planning process, which includes, but is not limited to, the development of the plans, substantial amendments to the plans, and any performance reports. In all instances, citizen participation will be conducted in an open manner, with freedom of access for all interested persons. Citizens of Rockford will be provided adequate and timely information that enables them to be meaningfully involved in the planning process.

## **Participation**

All residents, particularly low-income residents who are the primary clients for the CPD Programs, public housing, and tenant-based assistance, and all protected classes are encouraged to submit comments, views, and proposals regarding the City's CPD Programs. Protected classes, according to the federal Fair Housing Act, along with the Civil Rights Act of 1968 are as follows: race, color, national origin, religion, sex (including gender and sexual orientation), disability, and familial status. Familial status refers to households with children, households seeking custody of children, or women who are pregnant. Additional protected classes according to Illinois fair housing law include ancestry, age (40 and older), military status or unfavorable discharge from military service, marital status, order of protection status, and source of income.

The City also encourages local and regional public agencies, business, developers, community and faith based organizations, and other interested parties to participate.

All comments resulting from a publication and/or the public hearing(s) will be considered by the City prior to final submission of any plan or report. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons why, will be attached to the plan and any amendments.

CEDD is required to provide for technical assistance to groups representative of low- and moderate-income residents that request such assistance in developing proposals for funding assistance under any of the programs covered by the consolidated plan.

CEDD staff is available for questions and comments regarding CPD documents and may be reached by telephone at 779-348-7162 or in person at City of Rockford City Hall, 425 E State St, 2nd Floor - Community & Economic Development Department.

## **Access to Information**

Residents, public agencies, and other interested parties, including those most affected, will have the opportunity to receive information, review, and submit comments on any proposed submission concerning the CPD programs. This includes, but is not limited to the following:

- Budget; i.e., expected funding amounts, including program income, and activities to be undertaken;
- The estimated amount of funding that will benefit persons of low and moderate-income;
- The City must follow the Uniform Relocation Act of 1970, and therefore, intends to minimize displacement of persons and to assist any persons displaced when developing and carrying out budgets and plans. The City will specify the types and levels of assistance that will be available (or require others to make available) to persons displaced;
- At the time or, as soon as feasible, after the start of the public participation process, the City will make available the HUD-provided data and any other supplemental information that the City plans to

incorporate into the consolidated plan. This data may be made available by cross-referencing to the data on HUD's website; and

- When and how the City will make the information above available.

The City intends to ensure all adopted documents are accessible to all. Therefore, they will be available via the City's website at [www.Rockfordil.gov](http://www.Rockfordil.gov) and at public places such as the library and other governmental offices. Upon request, the CEDD will make reasonable accommodations for residents unable to view via website, this includes, but is not limited to providing a reasonable number of free copies of the plan to residents and groups that request it.

CEDD shall maintain records to demonstrate compliance with the Citizen Participation Plan. The City will provide reasonable and timely access to information and records relating to the plan, amendments and reports. Availability of these records and information shall be consistent with applicable State and local laws regarding personal privacy and obligations of confidentiality.

## Amendments

### Standard Amendment:

The City shall amend its approved plan as specified in CDBG regulations [Title 24 of the Code of Federal Regulations, Part 91.505(a)]. Therefore, amendments will be made whenever the City makes one of the following decisions:

1. A change in its allocation priorities or a change in the method of distribution of funds;
2. To carry out an activity, using funds from any program covered by the applicable 5-year consolidated plan (including program income, reimbursements, repayment, recaptures, or reallocations from HUD), which is not previously described in the action plan; or
3. A change in the purpose, scope, location, or beneficiaries of an activity.

The amendments listed above are considered "standard" and do not require in-depth citizen participation.

### Substantial Amendment:

A "Substantial Amendment" is one that requires Citizen Participation as defined herein. Criteria for substantial amendments are as follows:

1. Proposed Projects\* differ from the specific Projects that were originally identified in the action plan or 5-year consolidated plan.
2. Any individual increases or decreases in grant dollars that equal thirty (30) percent or more of that program year's grant allocation, and as amended (i.e., the Annual Action Plan).

\*Projects as defined in the City's Annual Action Plan and/or 5-year consolidated plan.

*Amendments using National Objective of Urgent Need:*

It may be necessary to amend the consolidated plan in the event of an emergency such as a natural disaster. These amendments may include funding new activities and/or the reprogramming of funds including canceling activities to meet community development needs that have a particular urgency. A substantial amendment does not include amendments to meet this National Objective of Urgent Need. Therefore, the CEDD may utilize CDBG or HOME funds to meet an urgent need without the normal public comment period, which is otherwise required for substantial amendments.

To comply with the national objective of meeting community development needs having a particular urgency, an activity will alleviate existing conditions that the City of Rockford certifies:

- Pose a serious and immediate threat to the health and welfare of the community
- Are of recent origin or recently became urgent
- The City is unable to finance the activity on its own
- Other resources of funding are not available to carry out the activity

A condition will generally be considered to be of recent origin if it is developed or became critical within 18 months preceding the City's certification.

*Amendments under Public Health Recommendations or Major Disaster Declaration:*

See Abbreviated Plan below.

## **Publishing & Notices**

A notice of availability of the proposed document for public review and comment will be published in one or more newspapers of general circulation prior to the submittal to HUD. This notice will provide the following:

- A short summary of the document that describes the content and purpose of the document;
- Details of the comment period (30 calendar days for plans and substantial amendments, 15 calendar days for performance reports);
- List of locations of where copies of the entire proposed plan or report may be examined; and

City staff will publish in one or more newspapers of general circulation, a notice of public hearing. Publication will take place, at a minimum, two (2) weeks in advance of the hearing.

City staff may publish any of the public notices described above as one or more notices.

In addition, the City will provide electronic and written marketing communications in advance of a Public Hearing.

**Publishing & Notices under Public Health Recommendations or Major Disaster Declaration:**

See Abbreviated Plan below.

## **Public Hearings**

A minimum of two public hearings will be held throughout the program year. The hearings will be conducted at a minimum of two different stages of the year. Together, they will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing, review of program performance, and announce if the City plans to access pre-award costs as allowed by the Uniform Administrative Requirements, Cost Principles and Audit Requirements regulation, at 2 CFR Part 200. At least one of the hearings will be held before the proposed plan or amendment is published for comment.

CEDD will try to hold public hearings at times and locations convenient to residents who may benefit or already benefit from the CPD programs. Locations will be accessible for residents with disabilities. In addition, CEDD intends to comply with the intent and spirit of the Americans with Disabilities Act. If a sign language interpreter, personal P.A. system or other special accommodations are needed, CEDD, will be prepared to assist if notified 48 hours in advance. Additionally, CEDD will provide interpreters when it is evident that a significant number of non-English speaking persons will be present.

Although not required, a third public hearing may be conducted to receive feedback regarding performance reports and/or special projects.

**Public Hearings under Public Health Recommendations or Major Disaster Declaration:**

See Abbreviated Plan below.

## **Abbreviated Plan due to Public Health Recommendations or Major Disaster Declaration**

An abbreviated plan may be utilized under the following circumstances:

1. National or local health authorities (or other local, state or federal agencies) recommend social distancing and limiting public gatherings for public health reasons OR
2. The above-mentioned authorities or agencies make a major disaster declaration for an area which includes the City of Rockford.

The City may implement all or any portion of this abbreviated plan, which includes the following:

1. Marketing communications: The City will provide marketing communications, as available, at least 3 days in advance of a Public Hearing.
2. Public Comment Period: The public comment period will be a minimum of 5 days, if so approved by HUD.
3. Virtual Public Hearings: The City reserves the right to conduct virtual recorded public hearings, as appropriate, to ensure the health and safety of community residents. This includes, but is not limited to, adherence to any mitigation measures as required by public health officials and local, state or federal agencies. All efforts will be made to provide timely response to citizen questions and provide public access to questions and responses.

## **Community Planning and Development Program Complaint Process**

**Step 1:** Citizens may submit written complaints to the following:

### **Neighborhood & Housing Programs**

Sarah Leys – Deputy Director of the Community & Economic Development Dept.

[Sarah.Leys@rockfordil.gov](mailto:Sarah.Leys@rockfordil.gov)

779-348-7162

### **Economic Development Programs**

Todd Cagnoni – Interim Director of the Community & Economic Development Dept.

[Todd.Cagnoni@rockfordil.gov](mailto:Todd.Cagnoni@rockfordil.gov)

779-348-7162

### **ESG & Homeless Programs**

Angie Walker, Homeless Program Coordinator

[angie.walker@rockfordil.gov](mailto:angie.walker@rockfordil.gov)

779-348-7567

### **ESG & Homeless Programs**

Christopher Greenwood, Community Services Director

[christopher.greenwood@rockfordil.gov](mailto:christopher.greenwood@rockfordil.gov)

779-348-7569

**Step 2:** Each person indicated above will make every effort to provide a written response within 15 business days of receipt of a written complaint.

**Step 3:** Should the Citizen request additional review, contact the following:

Todd Cagnoni – Director of the Community & Economic Development Dept.

[Todd.Cagnoni@rockfordil.gov](mailto:Todd.Cagnoni@rockfordil.gov)

779-348-7162

Anqunette Parham, Executive Director, Health & Human Services Dept.

[Anqunette.Parham@rockfordil.gov](mailto:Anqunette.Parham@rockfordil.gov)

779-348-7170

**Step 4:** A record of each complaint received by the City will be maintained. Included within the record will be:

- 1) Name of person or persons alleging grievance.
- 2) Date of receipt.
- 3) Nature of the grievance.
- 4) Action taken by the Department.
- 5) Action taken by the local governing body.
- 6) Final disposition of the complaint.

**City of Rockford**

**2024 CAPER**

**Reports**



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,054,002.49
02 ENTITLEMENT GRANT	2,219,358.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	32,546.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	241,967.59
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,547,874.69

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	889,716.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	889,716.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	388,579.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,278,296.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,269,578.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	648,340.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	648,340.99
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	72.87%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,613,856.06
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	2,872,621.59
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	79.49%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,219,358.00
33 PRIOR YEAR PROGRAM INCOME	459,848.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,679,206.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	388,579.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	324,997.17
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	47,974.10
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(221,731.05)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	443,871.60
42 ENTITLEMENT GRANT	2,219,358.00
43 CURRENT YEAR PROGRAM INCOME	274,514.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,493,872.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.80%

PR26 – CDBG Financial Summary Report/Line 40 adjustment explanation: This is 2023 CDBG Admin that was not funded until March 2024. It was not on the 2023 PR26. As it is 2023 CDBG Admin, the adjustment treats this amount as “unliquidated obligation at end of previous program year”. Instead of adding to Line 39, included as an adjustment on Line 40.



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	3599	6880967	524 N Central Ave	14A	LMH	\$2,257.15
2021	17	3589	6904105	527 N Rockford Ave	14A	LMH	\$150.00
2021	17	3597	6916112	1311 Chelsea Ave	14A	LMH	\$22,488.00
2022	3	3602	6880967	1311 Sherman Ave	14A	LMH	\$35.00
2022	3	3602	6904494	1311 Sherman Ave	14A	LMH	\$20,816.62
2022	3	3603	6880967	1929 S. 4th Street	14A	LMH	\$35.00
2022	3	3603	6935887	1929 S. 4th Street	14A	LMH	\$23,827.50
2022	3	3604	6882073	3913 St. Francis Drive	14A	LMH	\$35.00
2022	3	3604	6946120	3913 St. Francis Drive	14A	LMH	\$25,000.00
2022	3	3605	6880967	2938 19th Avenue	14A	LMH	\$580.00
2022	3	3605	6881623	2938 19th Avenue	14A	LMH	\$2,491.00
2022	3	3606	6880967	3604 Greenwood Ave	14A	LMH	\$580.00
2022	3	3606	6881623	3604 Greenwood Ave	14A	LMH	\$2,500.00
2022	3	3606	6904105	3604 Greenwood Ave	14A	LMH	\$35.00
2022	3	3606	6981125	3604 Greenwood Ave	14A	LMH	\$22,555.69
2022	3	3606	6984321	3604 Greenwood Ave	14A	LMH	\$150.00
2022	3	3607	6880967	3018 Pelham Rd	14A	LMH	\$750.00
2022	3	3607	6904105	3018 Pelham Rd	14A	LMH	\$35.00
2022	3	3607	6927373	3018 Pelham Rd	14A	LMH	\$25,000.00
2022	3	3607	6935887	3018 Pelham Rd	14A	LMH	\$26.00
2022	3	3607	6971873	3018 Pelham Rd	14A	LMH	\$44.61
2022	3	3608	6904105	2421 E Gate Pkwy	14A	LMH	\$4,366.90
2022	3	3608	6916112	2421 E Gate Pkwy	14A	LMH	\$13,987.10
2022	3	3608	6927373	2421 E Gate Pkwy	14A	LMH	\$70.54
2022	3	3609	6904105	2303 Shelley Dr	14A	LMH	\$35.00
2022	3	3617	6904494	2312 9th St	14A	LMH	\$56.50
2022	3	3617	6916112	2312 9th St	14A	LMH	\$35.00
2022	3	3617	6935887	2312 9th St	14A	LMH	\$24,943.50
2022	3	3618	6904494	1524 N Court St	14A	LMH	\$2,360.00
2022	3	3618	6916112	1524 N Court St	14A	LMH	\$35.00
2022	3	3618	6971873	1524 N Court St	14A	LMH	\$21,240.00
2022	3	3619	6904494	3219 Parkside Ave	14A	LMH	\$2,343.40
2022	3	3619	6916112	3219 Parkside Ave	14A	LMH	\$35.00
2022	3	3619	6946120	3219 Parkside Ave	14A	LMH	\$21,090.60
2022	3	3620	6904494	1117 Brookfield Rd	14A	LMH	\$1,657.90
2022	3	3620	6916112	1117 Brookfield Rd	14A	LMH	\$35.00
2022	3	3620	6935887	1117 Brookfield Rd	14A	LMH	\$35.00
2022	3	3620	6946120	1117 Brookfield Rd	14A	LMH	\$17,716.10
2022	3	3620	6949964	1117 Brookfield Rd	14A	LMH	\$35.00
2022	3	3622	6904494	2733 Knight Ave	14A	LMH	\$435.00
2022	3	3622	6916112	2733 Knight Ave	14A	LMH	\$2,439.60
2022	3	3622	6935887	2733 Knight Ave	14A	LMH	\$35.00
2022	3	3622	6949964	2733 Knight Ave	14A	LMH	\$21,956.40
2022	3	3628	6916112	2419 Yonge St	14A	LMH	\$435.00
2022	3	3628	6927373	2419 Yonge St	14A	LMH	\$1,920.00
2022	3	3628	6935887	2419 Yonge St	14A	LMH	\$35.00
2022	3	3628	6956563	2419 Yonge St	14A	LMH	\$17,280.00
2022	3	3628	6971873	2419 Yonge St	14A	LMH	\$62.20
2022	3	3647	6971873	625 Locust St	14A	LMH	\$435.00
2022	3	3647	6981125	625 Locust St	14A	LMH	\$2,380.00



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
ROCKFORD, IL

DATE: 01-28-25  
TIME: 12:57  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	3647	6984321	625 Locust St	14A	LMH	\$35.00
2022	3	3650	6971873	1704 Pierce Ave	14A	LMH	\$435.00
2022	3	3650	6981125	1704 Pierce Ave	14A	LMH	\$2,356.50
2022	3	3651	6971873	2208 Van Wie Ave	14A	LMH	\$435.00
2022	3	3651	6981125	2208 Van Wie Ave	14A	LMH	\$1,881.90
2023	3	3652	6946120	1211 S Central Ave	14A	LMH	\$115.00
2023	3	3652	6949964	1211 S Central Ave	14A	LMH	\$470.00
2023	3	3652	6981125	1211 S Central Ave	14A	LMH	\$585.00
2023	3	3652	6984321	1211 S Central Ave	14A	LMH	\$1,500.00
					14A	Matrix Code	\$314,695.71
2023	2	3573	6880967	Rehabilitation Services	14H	LMH	\$1,328.39
2023	2	3573	6881623	Rehabilitation Services	14H	LMH	\$61,657.96
2023	2	3573	6904105	Rehabilitation Services	14H	LMH	\$24,365.32
2023	2	3573	6904494	Rehabilitation Services	14H	LMH	\$23,936.30
2023	2	3573	6916112	Rehabilitation Services	14H	LMH	\$33,986.29
2023	2	3573	6927373	Rehabilitation Services	14H	LMH	\$25,605.15
2023	2	3573	6935887	Rehabilitation Services	14H	LMH	\$23,799.42
2023	2	3573	6946120	Rehabilitation Services	14H	LMH	\$731.02
2023	2	3573	6981125	Rehabilitation Services	14H	LMH	\$400.00
2024	2	3636	6946120	Rehabilitation Services	14H	LMH	\$18,805.40
2024	2	3636	6949964	Rehabilitation Services	14H	LMH	\$18,394.67
2024	2	3636	6956563	Rehabilitation Services	14H	LMH	\$23,560.74
2024	2	3636	6971873	Rehabilitation Services	14H	LMH	\$30,766.82
2024	2	3636	6981125	Rehabilitation Services	14H	LMH	\$25,857.07
2024	2	3636	6984321	Rehabilitation Services	14H	LMH	\$13,190.12
					14H	Matrix Code	\$326,384.67
2022	2	3574	6881623	Housing Services	14J	LMH	\$566.00
2022	2	3574	6904104	Housing Services	14J	LMH	\$326.66
2022	2	3574	6904105	Housing Services	14J	LMH	\$547.55
2022	2	3574	6904494	Housing Services	14J	LMH	\$619.24
2022	2	3574	6916112	Housing Services	14J	LMH	\$168.61
2022	2	3574	6927362	Housing Services	14J	LMH	\$551.66
2022	2	3574	6927373	Housing Services	14J	LMH	\$420.22
2022	2	3574	6935877	Housing Services	14J	LMH	\$93.33
2022	2	3574	6935887	Housing Services	14J	LMH	\$186.48
2022	2	3574	6946120	Housing Services	14J	LMH	\$1,199.71
2022	2	3574	6949960	Housing Services	14J	LMH	\$1,163.12
2022	2	3574	6956563	Housing Services	14J	LMH	\$804.46
2022	2	3574	6971866	Housing Services	14J	LMH	\$259.62
2022	2	3574	6981114	Housing Services	14J	LMH	\$353.95
					14J	Matrix Code	\$7,260.61
							\$648,340.99
Total							

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	14	3497	6880967	CDBG Administration	21A		\$4,331.10
2022	1	3556	6880728	CDBG Administration	21A		\$186.66
2022	1	3556	6880967	CDBG Administration	21A		\$18,332.64
2022	1	3556	6881623	CDBG Administration	21A		\$25,123.70
2023	1	3571	6881623	CDBG Administration	21A		\$27,325.13
2023	1	3571	6904105	CDBG Administration	21A		\$25,557.33
2023	1	3571	6904494	CDBG Administration	21A		\$27,313.40
2023	1	3571	6916112	CDBG Administration	21A		\$40,368.07
2023	1	3571	6927373	CDBG Administration	21A		\$45,864.45
2023	1	3571	6935887	CDBG Administration	21A		\$27,201.62
2023	1	3571	6946120	CDBG Administration	21A		\$27,773.25
2023	1	3571	6949964	CDBG Administration	21A		\$327.80
2024	1	3633	6949960	CDBG Administration	21A		\$6,498.04
2024	1	3633	6949975	CDBG Administration	21A		\$19,028.86



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	3633	6956563	CDBG Administration	21A		\$27,326.33
2024	1	3633	6971866	CDBG Administration	21A		\$15,136.04
2024	1	3633	6971873	CDBG Administration	21A		\$23,063.23
2024	1	3633	6981114	CDBG Administration	21A		\$7,977.53
2024	1	3633	6981125	CDBG Administration	21A		\$19,147.06
2024	1	3633	6984321	CDBG Administration	21A		\$697.34
Total						Matrix Code	\$388,579.58
							\$388,579.58

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,279,029.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,279,029.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,591,700.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,211.40
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,887,911.40
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	391,117.60

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,591,700.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,591,700.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,591,700.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	2,279,029.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,211.40
20 CDBG-CV GRANT	2,279,029.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3306	6405316	Chuck's Barbershop - CV	18C	LMCMC	\$15,000.00
			6437294	Chuck's Barbershop - CV	18C	LMCMC	\$10,000.00
		3307	6405316	T&C Cooking Creations - CV	18C	LMCMC	\$15,000.00
			6437294	T&C Cooking Creations - CV	18C	LMCMC	\$10,000.00
		3308	6405316	Minglewood - CV	18C	LMCMC	\$15,000.00
			6768723	Minglewood - CV	18C	LMCMC	\$10,000.00
		3314	6405316	Pregon Media Group - CV	18C	LMCMC	\$15,000.00
			6437294	Pregon Media Group - CV	18C	LMCMC	\$10,000.00
		3317	6405316	Brandy's Candies - CV	18C	LMCMC	\$15,000.00
			6437294	Brandy's Candies - CV	18C	LMCMC	\$10,000.00
		3318	6405316	Classic Cuts Barbershop - CV	18C	LMCMC	\$15,000.00
			6437294	Classic Cuts Barbershop - CV	18C	LMCMC	\$10,000.00
		3319	6405316	Bul's African Grocery Store - CV	18C	LMCMC	\$15,000.00
			6437294	Bul's African Grocery Store - CV	18C	LMCMC	\$10,000.00
		3320	6405316	Saviour Self, LLC - CV	18C	LMCMC	\$15,000.00
			6437294	Saviour Self, LLC - CV	18C	LMCMC	\$10,000.00
		3321	6405316	A Plus Window Cleaning Service - CV	18C	LMCMC	\$15,000.00
			6437294	A Plus Window Cleaning Service - CV	18C	LMCMC	\$10,000.00
		3322	6405316	Pierce Consulting - CV	18C	LMCMC	\$15,000.00
			6437294	Pierce Consulting - CV	18C	LMCMC	\$10,000.00
		3323	6405316	J & F Tobacco Company - CV	18C	LMCMC	\$15,000.00
			6437294	J & F Tobacco Company - CV	18C	LMCMC	\$10,000.00
		3324	6425657	Ladiworkz - CV	18C	LMCMC	\$15,000.00
			6437294	Ladiworkz - CV	18C	LMCMC	\$10,000.00
		3326	6425657	JS Event Design Studio - CV	18C	LMCMC	\$15,000.00
			6437294	JS Event Design Studio - CV	18C	LMCMC	\$10,000.00
		3327	6425657	815 Blades - CV	18C	LMCMC	\$10,000.00
			6437294	815 Blades - CV	18C	LMCMC	\$6,700.00
		3328	6425657	Sabores Mobile Kitchen, LLC - CV	18C	LMCMC	\$15,000.00
			6437294	Sabores Mobile Kitchen, LLC - CV	18C	LMCMC	\$10,000.00
		3329	6425657	Chole & Co. Salon and Spa - CV	18C	LMCMC	\$15,000.00
			6437294	Chole & Co. Salon and Spa - CV	18C	LMCMC	\$10,000.00
		3334	6425657	Dynamic Bodywork Fusion - CV	18C	LMCMC	\$15,000.00
		3346	6425657	Spotlight Fitness, Ltd - CV	18C	LMCMC	\$15,000.00
			6437294	Spotlight Fitness, Ltd - CV	18C	LMCMC	\$10,000.00
		3347	6425657	317 Art Collective - CV	18C	LMCMC	\$15,000.00
			6437294	317 Art Collective - CV	18C	LMCMC	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3348	6425657	Synergy Production Group - CV	18C	LMCMC	\$15,000.00
			6437294	Synergy Production Group - CV	18C	LMCMC	\$10,000.00
		3349	6425657	Rejuvenation Massage and Cryotherapy - CV	18C	LMCMC	\$15,000.00
			6437294	Rejuvenation Massage and Cryotherapy - CV	18C	LMCMC	\$10,000.00
		3354	6425657	Pure Flo Bottling - CV	18C	LMCMC	\$15,000.00
			6437294	Pure Flo Bottling - CV	18C	LMCMC	\$10,000.00
		3355	6425657	Fiesta Tequila - CV	18C	LMCMC	\$15,000.00
			6437294	Fiesta Tequila - CV	18C	LMCMC	\$10,000.00
		3356	6425657	Joe Buckets, LLC - CV	18C	LMCMC	\$15,000.00
			6437294	Joe Buckets, LLC - CV	18C	LMCMC	\$10,000.00
		3367	6425657	Affordable Solutions - CV	18C	LMCMC	\$15,000.00
			6437294	Affordable Solutions - CV	18C	LMCMC	\$10,000.00
		3369	6425657	15th and Chris - CV	18C	LMCMC	\$15,000.00
			6437294	15th and Chris - CV	18C	LMCMC	\$10,000.00
		3371	6437294	Cutom Copy & Printing - CV	18C	LMCMC	\$25,000.00
		3372	6437294	R & A Collision Repair, Inc. - CV	18C	LMCMC	\$15,000.00
			6457804	R & A Collision Repair, Inc. - CV	18C	LMCMC	\$10,000.00
		3373	6437294	Alexza, Inc - CV	18C	LMCMC	\$15,000.00
			6457804	Alexza, Inc - CV	18C	LMCMC	\$10,000.00
		3374	6437294	Who's Next, LLC - CV	18C	LMCMC	\$15,000.00
			6448868	Who's Next, LLC - CV	18C	LMCMC	\$10,000.00
		3375	6437294	Tacos El Toro - CV	18C	LMCMC	\$25,000.00
		3382	6437294	AVVA Rockford, Inc. - CV	18C	LMCMC	\$25,000.00
		3383	6437294	Vee & Lott Services Corp.- CV	18C	LMCMC	\$25,000.00
		3384	6437294	Salon Works - CV	18C	LMCMC	\$15,000.00
			6491935	Salon Works - CV	18C	LMCMC	\$10,000.00
		3385	6437294	Bonnie's Boutique - CV	18C	LMCMC	\$15,000.00
		3386	6437294	Downtown Shoes and Boutique - CV	18C	LMCMC	\$15,000.00
			6550803	Downtown Shoes and Boutique - CV	18C	LMCMC	\$10,000.00
		3387	6437294	Jalil's Hair Salon and Spa - CV	18C	LMCMC	\$15,000.00
			6448868	Jalil's Hair Salon and Spa - CV	18C	LMCMC	\$10,000.00
		3388	6437294	Lucerne's Fondue & Spirits - CV	18C	LMCMC	\$15,000.00
			6448868	Lucerne's Fondue & Spirits - CV	18C	LMCMC	\$10,000.00
		3389	6437294	K's Managaement Services dba Nickel World - CV	18C	LMCMC	\$15,000.00
			6457804	K's Managaement Services dba Nickel World - CV	18C	LMCMC	\$10,000.00
		3391	6437294	Crust and Crumbles - CV	18C	LMCMC	\$15,000.00
			6457804	Crust and Crumbles - CV	18C	LMCMC	\$10,000.00
		3392	6437294	ANM Athletic Development - CV	18C	LMCMC	\$15,000.00
		3393	6437294	Cucina di Rosa - CV	18C	LMCMC	\$25,000.00
		3394	6437294	Physical Difference Fitness Gym - CV	18C	LMCMC	\$15,000.00
			6457804	Physical Difference Fitness Gym - CV	18C	LMCMC	\$10,000.00
		3397	6437294	Gifts of Nature - CV	18C	LMCMC	\$8,000.00
		3398	6437294	Luxury Stone, Inc. - CV	18C	LMCMC	\$15,000.00
		3399	6437294	A.W. McCall Secretarial Service - CV	18C	LMCMC	\$15,000.00
			6457804	A.W. McCall Secretarial Service - CV	18C	LMCMC	\$10,000.00
		3400	6437294	Anytime Elegance Event Planning Service - CV	18C	LMCMC	\$8,000.00
		3401	6437294	CPR Residential Cleaning Services - CV	18C	LMCMC	\$15,000.00
		3402	6437294	Bronze Beauty Inc - CV	18C	LMCMC	\$15,000.00
			6491935	Bronze Beauty Inc - CV	18C	LMCMC	\$10,000.00
		3403	6437294	MUDD Brother's Catering - CV	18C	LMCMC	\$8,000.00
		3417	6437294	Platinum Towers Group - CV	18C	LMCMC	\$1,000.00
			6491774	Platinum Towers Group - CV	18C	LMCMC	\$24,000.00
		3418	6491774	Nabaa Market - CV	18C	LMCMC	\$15,000.00
			6491935	Nabaa Market - CV	18C	LMCMC	\$10,000.00
		3419	6491774	One Stop Shop Corner, LLC - CV	18C	LMCMC	\$25,000.00
		3420	6491774	S & A Vending, LLC - CV	18C	LMCMC	\$15,000.00
			6491935	S & A Vending, LLC - CV	18C	LMCMC	\$10,000.00
		3421	6491774	Da Catch Fish & Chicken X, Inc. - CV	18C	LMCMC	\$15,000.00
			6491935	Da Catch Fish & Chicken X, Inc. - CV	18C	LMCMC	\$10,000.00
		3422	6491774	Underground Art Gallery - CV	18C	LMCMC	\$15,000.00
			6491935	Underground Art Gallery - CV	18C	LMCMC	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3425	6491774	C.B. Coaching & Consulting - CV	18C	LMCMC	\$8,000.00
		3426	6491774	Gamble Trucking - CV	18C	LMCMC	\$25,000.00
		3427	6491935	B-3 Trucking - CV	18C	LMCMC	\$15,000.00
			6519536	B-3 Trucking - CV	18C	LMCMC	\$10,000.00
		3428	6491774	Wired Cafe - CV	18C	LMCMC	\$25,000.00
		3429	6491774	Old Bulls dba Keep It 100 Printing - CV	18C	LMCMC	\$25,000.00
		3430	6491774	Top Notch Sounds - CV	18C	LMCMC	\$8,000.00
		3435	6491935	Freckle Dot, LLC - CV	18C	LMCMC	\$15,000.00
			6654898	Freckle Dot, LLC - CV	18C	LMCMC	\$10,000.00
		3436	6491935	Ali's Sandwich Factory & More, LLC - CV	18C	LMCMC	\$25,000.00
		3437	6491935	Mexico Clasico Grill - CV	18C	LMCMC	\$25,000.00
		3500	6573674	Kristina Baker (dba: The Pottery Lounge) - CV	18C	LMCMC	\$10,000.00
		3513	6573674	ASAP Tree Pro Inc.-CV	18C	LMCMC	\$15,000.00
			6618002	ASAP Tree Pro Inc.-CV	18C	LMCMC	\$10,000.00
		3514	6573674	Kenny Brownlee (dba: Vintage Treasurez and Beyond)-CV	18C	LMCMC	\$15,000.00
			6668465	Kenny Brownlee (dba: Vintage Treasurez and Beyond)-CV	18C	LMCMC	\$10,000.00
		3519	6618002	Castleman Perry And Associates Tax Service-CV	18C	LMCMC	\$15,000.00
			6654898	Castleman Perry And Associates Tax Service-CV	18C	LMCMC	\$10,000.00
		3526	6618002	Gerke Enterprises Inc. -CV	18C	LMCMC	\$15,000.00
			6768723	Gerke Enterprises Inc. -CV	18C	LMCMC	\$10,000.00
<b>Total</b>							<b>\$1,591,700.00</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3310	6405316	CV-Administration	21A		\$41,091.12
			6425657	CV-Administration	21A		\$27,519.38
			6437294	CV-Administration	21A		\$23,867.45
			6448868	CV-Administration	21A		\$3,454.05
			6491774	CV-Administration	21A		\$5,632.55
			6491935	CV-Administration	21A		\$22,576.13
			6519536	CV-Administration	21A		\$9,562.27
			6541714	CV-Administration	21A		\$19,235.55
			6550803	CV-Administration	21A		\$9,285.21
			6573674	CV-Administration	21A		\$12,652.42
			6581692	CV-Administration	21A		\$11,022.51
			6618002	CV-Administration	21A		\$20,262.42
			6635531	CV-Administration	21A		\$6,692.28
			6649400	CV-Administration	21A		\$6,963.43
			6654898	CV-Administration	21A		\$6,025.11
			6668465	CV-Administration	21A		\$8,990.57
			6680344	CV-Administration	21A		\$7,204.70
			6688916	CV-Administration	21A		\$8,527.69
			6695655	CV-Administration	21A		\$3,270.46
			6710856	CV-Administration	21A		\$9,645.15
			6719352	CV-Administration	21A		\$10,399.15
			6750885	CV-Administration	21A		\$17,284.78
			6768723	CV-Administration	21A		\$5,047.02
<b>Total</b>							<b>\$296,211.40</b>

## PR26 - Activity Summary by Selected Grant

Date Generated: 03/25/2025

Grantee: ROCKFORD

Grant Year: 2024, 2023, 2022, 2021, 2020, 2019, 2018, 2017, 2016, 2015

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC170020 Grant Number = \$2,219,358.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2024	B24MC170020	Administrative And Planning	21A		3633	No	Open	\$414,259.99	\$179,570.88		\$443,871.60	\$209,182.49
				Total Administrative And Planning						\$414,259.99	\$179,570.88	8.09%	\$443,871.60	\$209,182.49
IL	ROCKFORD	2024	B24MC170020	Housing	14A	LMH	3652	No	Open	\$470.00	\$470.00		\$61,570.00	\$61,483.00
IL	ROCKFORD	2024	B24MC170020	Housing	14A	LMH	3653	No	Open	\$1,800.00	\$1,800.00		\$60,220.00	\$16,415.50
IL	ROCKFORD	2024	B24MC170020	Housing	14A	LMH	3654	No	Open	\$1,970.00	\$1,970.00		\$56,400.00	\$15,498.00
IL	ROCKFORD	2024	B24MC170020	Housing	14A	LMH	3655	No	Open	\$6,068.60	\$1,970.00		\$60,310.00	\$16,601.50
IL	ROCKFORD	2024	B24MC170020	Housing	14A	LMH	3661	No	Open	\$9,255.38	\$2,085.00		\$49,670.00	\$13,891.50
IL	ROCKFORD	2024	B24MC170020	Housing	14A	LMH	3662	No	Open	\$2,085.00	\$2,085.00		\$59,798.00	\$16,417.25
IL	ROCKFORD	2024	B24MC170020	Housing	14A	LMH	3668	No	Open	\$2,085.00	\$0.00		\$51,648.00	
IL	ROCKFORD	2024	B24MC170020	Housing	14H	LMH	3636	No	Open	\$309,265.00	\$183,178.74		\$313,435.00	\$185,263.74
				Total Housing						\$332,998.98	\$193,558.74	8.72%	\$713,051.00	\$325,584.49
				Total 2024						\$747,258.97	\$373,129.62	16.81%	\$1,156,922.60	\$534,766.98

Total Grant Amount for CDBG 2023 Grant year B23MC170020 Grant Number = \$2,190,214.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3598	No	Completed	\$0.00	\$0.00		\$15,033.46	\$15,033.46
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3611	No	Completed	\$310.56	\$310.56		\$10,364.18	\$10,364.18
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3612	No	Completed	\$352.09	\$352.09		\$15,871.21	\$15,871.21
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3613	No	Completed	\$257.02	\$257.02		\$13,585.63	\$13,585.63
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3614	No	Completed	\$13,986.90	\$13,986.90		\$15,041.90	\$15,041.90
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3629	No	Open	\$35,517.43	\$2,226.43		\$36,021.52	\$2,730.52
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3630	No	Cancel	\$0.00	\$0.00		\$0.00	
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3631	No	Cancel	\$0.00	\$0.00		\$0.00	
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3632	No	Cancel	\$0.00	\$0.00		\$0.00	

IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3641	No	Completed	\$153,872.30	\$153,872.30		\$166,007.54	\$166,007.54
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3642	No	Open	\$12,428.92	\$1,141.30		\$12,534.75	\$1,233.45
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3643	No	Open	\$1,934.86	\$1,934.86		\$1,989.87	\$1,989.87
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3644	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3648	No	Open	\$212.92	\$212.92		\$250.05	\$250.05
IL	ROCKFORD	2023	B23MC170020	Acquisition	04	SBS	3649	Yes	Open	\$230.80	\$230.80		\$357.34	\$357.34
Total Acquisition										\$219,103.80	\$174,525.18	7.97%	\$287,057.45	\$242,465.15
IL	ROCKFORD	2023	B23MC170020	Administrative And Planning	21A		3571	No	Completed	\$221,731.05	\$221,731.05		\$221,731.05	\$221,731.05
Total Administrative And Planning										\$221,731.05	\$221,731.05	10.12%	\$221,731.05	\$221,731.05
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3608	No	Completed	\$430.00	\$430.00		\$18,854.54	\$18,854.54
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3609	No	Open	\$320.00	\$320.00		\$13,153.00	\$12,805.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3617	No	Completed	\$430.00	\$430.00		\$25,465.00	\$25,465.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3618	No	Completed	\$285.00	\$285.00		\$23,920.00	\$23,920.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3652	No	Open	\$61,100.00	\$60,968.00		\$61,570.00	\$61,438.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3653	No	Open	\$58,420.00	\$14,615.50		\$60,220.00	\$16,415.50
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3654	No	Open	\$54,430.00	\$13,528.00		\$56,400.00	\$15,489.00
IL	ROCKFORD	2023	B23MC170020	Housing	14A	LMH	3655	No	Open	\$54,241.40	\$14,630.50		\$60,310.00	\$16,600.50
IL	ROCKFORD	2023	B23MC170020	Housing	14H	LMH	3573	No	Open	\$253,826.52	\$253,826.52		\$253,826.52	\$253,826.52
Total Housing										\$483,482.92	\$359,033.52	16.39%	\$573,719.06	\$444,823.06
IL	ROCKFORD	2023	B23MC170020	Public Improvements	03K	LMA	3595	No	Completed	\$850,000.00	\$850,000.00		\$1,400,000.00	\$1,400,000.00
Total Public Improvements										\$850,000.00	\$850,000.00	38.81%	\$1,400,000.00	\$1,400,000.00
Total 2023										\$1,774,317.77	\$1,605,289.75	73.29%	\$2,482,507.56	\$2,309,019.26

Total Grant Amount for CDBG 2022 Grant year B22MC170020 Grant Number = \$2,166,237.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2022	B22MC170020	Acquisition	04	SBS	3612	No	Completed	\$9,120.14	\$9,120.14		\$15,871.21	\$15,871.21
IL	ROCKFORD	2022	B22MC170020	Acquisition	04	SBS	3641	No	Completed	\$8,321.86	\$8,321.86		\$166,007.54	\$166,007.54
Total Acquisition										\$17,442.00	\$17,442.00	0.81%	\$181,878.75	\$181,878.75
IL	ROCKFORD	2022	B22MC170020	Administrative And Planning	21A		3556	No	Completed	\$67,456.34	\$67,456.34		\$67,643.00	\$67,643.00
Total Administrative And Planning										\$67,456.34	\$67,456.34	3.11%	\$67,643.00	\$67,643.00
IL	ROCKFORD	2022	B22MC170020	Economic Development	18A	LMJ	3656	No	Open	\$25,000.00	\$0.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2022	B22MC170020	Economic Development	18A	LMJ	3657	No	Open	\$25,000.00	\$0.00		\$25,000.00	\$25,000.00

IL	ROCKFORD	2022	B22MC170020	Economic Development	18A	LMJ	3658	No	Open	\$25,000.00	\$0.00		\$25,000.00	
IL	ROCKFORD	2022	B22MC170020	Economic Development	18A	LMJ	3659	No	Open	\$25,000.00	\$0.00		\$25,000.00	
IL	ROCKFORD	2022	B22MC170020	Economic Development	18A	LMJ	3660	No	Open	\$25,000.00	\$0.00		\$25,000.00	
				Total Economic Development						\$125,000.00	\$0.00	0.00%	\$125,000.00	\$0.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3540	No	Completed	\$781.81	\$781.81		\$25,206.81	\$25,206.81
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3542	No	Completed	\$35.00	\$35.00		\$15,005.00	\$15,005.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3543	No	Completed	\$30.74	\$30.74		\$23,250.74	\$23,250.74
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3545	No	Completed	\$4,280.00	\$4,280.00		\$24,883.00	\$24,883.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3551	No	Completed	\$0.00	\$0.00		\$23,690.59	\$23,690.59
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3552	No	Completed	\$0.00	\$0.00		\$24,640.59	\$24,640.59
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3553	No	Completed	\$3,558.27	\$3,558.27		\$20,103.27	\$20,103.27
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3558	No	Completed	\$9,058.61	\$9,058.61		\$22,345.00	\$22,345.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3559	No	Completed	\$17,619.88	\$17,619.88		\$17,769.88	\$17,769.88
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3560	No	Completed	\$2,695.00	\$2,695.00		\$24,370.48	\$24,370.48
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3561	No	Completed	\$26,855.00	\$26,855.00		\$26,855.00	\$26,855.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3562	No	Completed	\$25,117.76	\$25,117.76		\$25,117.76	\$25,117.76
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3563	No	Completed	\$37,305.00	\$37,305.00		\$37,305.00	\$37,305.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3565	No	Completed	\$1,790.00	\$1,790.00		\$21,060.40	\$21,060.40
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3567	No	Completed	\$36,609.59	\$36,609.59		\$36,609.59	\$36,609.59
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3602	No	Completed	\$24,167.62	\$24,167.62		\$24,167.62	\$24,167.62
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3603	No	Completed	\$25,315.00	\$25,315.00		\$25,315.00	\$25,315.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3604	No	Open	\$25,185.00	\$25,185.00		\$25,185.00	\$25,185.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3605	No	Completed	\$25,270.22	\$25,270.22		\$25,270.22	\$25,270.22
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3606	No	Completed	\$25,820.69	\$25,820.69		\$25,820.69	\$25,820.69
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3607	No	Completed	\$25,855.61	\$25,855.61		\$25,855.61	\$25,855.61
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3608	No	Completed	\$18,424.00	\$18,424.00		\$18,854.54	\$18,854.54
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3609	No	Open	\$12,833.00	\$12,485.00		\$13,153.00	\$12,805.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3617	No	Completed	\$25,035.00	\$25,035.00		\$25,465.00	\$25,465.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3618	No	Completed	\$21,014.84	\$21,014.84		\$23,920.00	\$23,920.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3619	No	Completed	\$23,469.00	\$23,469.00		\$23,469.00	\$23,469.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3620	No	Completed	\$19,479.00	\$19,479.00		\$19,479.00	\$19,479.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3622	No	Completed	\$24,866.00	\$24,866.00		\$24,866.00	\$24,866.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3628	No	Completed	\$19,732.20	\$19,732.20		\$19,732.20	\$19,732.20

IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3647	No	Open	\$24,270.00	\$2,850.00		\$24,270.00	\$2,850.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3650	No	Open	\$24,035.00	\$24,035.00		\$24,035.00	\$24,035.00
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3651	No	Open	\$19,289.00	\$2,351.90		\$19,289.00	\$2,351.90
IL	ROCKFORD	2022	B22MC170020	Housing	14A	LMH	3668	No	Open	\$49,563.00	\$0.00		\$51,648.00	
IL	ROCKFORD	2022	B22MC170020	Housing	14H	LMH	3575	No	Completed	\$146,782.65	\$146,782.65		\$214,509.00	\$214,509.00
IL	ROCKFORD	2022	B22MC170020	Housing	14J	LMH	3574	No	Open	\$54,674.77	\$18,730.58		\$59,665.06	\$23,720.87
Total Housing										\$800,818.26	\$676,605.97	31.23%	\$1,082,182.05	\$955,884.76
IL	ROCKFORD	2022	B22MC170020	Public Improvements	03K	LMA	3546	No	Completed	\$250,000.00	\$250,000.00		\$1,000,000.00	\$1,000,000.00
IL	ROCKFORD	2022	B22MC170020	Public Improvements	03K	LMA	3595	No	Completed	\$500,000.00	\$500,000.00		\$1,400,000.00	\$1,400,000.00
Total Public Improvements										\$750,000.00	\$750,000.00	34.62%	\$2,400,000.00	\$2,400,000.00
Total 2022										\$1,760,716.60	\$1,511,504.31	69.78%	\$3,856,703.80	\$3,605,406.51

Total Grant Amount for CDBG 2021 Grant year B21MC170020 Grant Number = \$2,244,583.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3502	No	Completed	\$228,911.77	\$228,911.77		\$318,647.65	\$318,647.65
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3537	No	Completed	\$134.77	\$134.77		\$17,693.24	\$17,693.24
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$9.95	\$9.95		\$15,400.31	\$15,400.31
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3544	No	Completed	\$0.00	\$0.00		\$8,275.94	\$8,275.94
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3549	No	Completed	\$6,996.30	\$6,996.30		\$14,230.95	\$14,230.95
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3554	No	Completed	\$134.77	\$134.77		\$15,367.92	\$15,367.92
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3568	No	Completed	\$72,222.96	\$72,222.96		\$97,875.75	\$97,875.75
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3569	No	Completed	\$64.33	\$64.33		\$10,065.29	\$10,065.29
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3576	No	Completed	\$86,711.43	\$86,711.43		\$336,782.37	\$336,782.37
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3577	No	Completed	\$1,106.07	\$1,106.07		\$9,023.49	\$9,023.49
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3596	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3598	No	Completed	\$15,033.46	\$15,033.46		\$15,033.46	\$15,033.46
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3611	No	Completed	\$10,053.62	\$10,053.62		\$10,364.18	\$10,364.18
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3612	No	Completed	\$6,398.98	\$6,398.98		\$15,871.21	\$15,871.21
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3613	No	Completed	\$13,328.61	\$13,328.61		\$13,585.63	\$13,585.63
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3614	No	Completed	\$1,055.00	\$1,055.00		\$15,041.90	\$15,041.90
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3629	No	Open	\$504.09	\$504.09		\$36,021.52	\$2,730.52
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3630	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00

IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3631	No	Cancel	\$0.00	\$0.00		\$0.00			
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3632	No	Cancel	\$0.00	\$0.00		\$0.00			
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3641	No	Completed	\$3,813.38	\$3,813.38		\$166,007.54		\$166,007.54	
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3642	No	Open	\$105.83	\$92.15		\$12,534.75		\$1,233.45	
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3643	No	Open	\$55.01	\$55.01		\$1,989.87		\$1,989.87	
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3648	No	Open	\$37.13	\$37.13		\$250.05		\$250.05	
IL	ROCKFORD	2021	B21MC170020	Acquisition	04	SBS	3649	Yes	Open	\$126.54	\$126.54		\$357.34		\$357.34	
				Total Acquisition						\$446,804.00	\$446,790.32	19.91%	\$1,130,420.36		\$1,085,828.06	
IL	ROCKFORD	2021	B21MC170020	Administrative And Planning	21A		3497	No	Completed	\$373,728.58	\$373,728.58		\$398,158.00		\$398,158.00	
				Total Administrative And Planning						\$373,728.58	\$373,728.58	16.65%	\$398,158.00		\$398,158.00	
IL	ROCKFORD	2021	B21MC170020	Economic Development	18A	LMJ	3525	No	Completed	\$0.00	\$0.00		\$25,000.00		\$25,000.00	
IL	ROCKFORD	2021	B21MC170020	Economic Development	18A	LMJ	3534	No	Open	\$0.00	\$0.00		\$25,000.00		\$25,000.00	
				Total Economic Development						\$0.00	\$0.00	0.00%	\$50,000.00		\$50,000.00	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3550	No	Completed	\$1,822.64	\$1,822.64		\$24,173.64		\$24,173.64	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3557	No	Completed	\$20,577.63	\$20,577.63		\$20,577.63		\$20,577.63	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3564	No	Completed	\$34,200.00	\$34,200.00		\$34,200.00		\$34,200.00	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3589	No	Open	\$23,635.00	\$23,575.00		\$23,635.00		\$23,575.00	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3591	No	Completed	\$12,095.00	\$12,095.00		\$12,095.00		\$12,095.00	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3593	No	Completed	\$23,165.00	\$23,165.00		\$23,165.00		\$23,165.00	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3597	No	Completed	\$25,180.00	\$25,180.00		\$25,180.00		\$25,180.00	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3661	No	Open	\$40,414.62	\$11,812.50		\$49,670.00		\$13,897.50	
IL	ROCKFORD	2021	B21MC170020	Housing	14A	LMH	3662	No	Open	\$57,713.00	\$14,386.25		\$59,798.00		\$16,417.25	
IL	ROCKFORD	2021	B21MC170020	Housing	14H	LMH	3499	No	Completed	\$340,523.51	\$340,523.51		\$364,837.00		\$364,837.00	
IL	ROCKFORD	2021	B21MC170020	Housing	14H	LMH	3636	No	Open	\$4,170.00	\$2,085.00		\$313,435.00		\$185,263.74	
IL	ROCKFORD	2021	B21MC170020	Housing	14J	LMH	3498	No	Completed	\$8,209.60	\$8,209.60		\$10,000.03		\$10,000.03	
				Total Housing						\$591,706.00	\$517,632.13	23.06%	\$960,766.30		\$753,435.79	
IL	ROCKFORD	2021	B21MC170020	Public Improvements	03K	LMA	3546	No	Completed	\$750,000.00	\$750,000.00		\$1,000,000.00		\$1,000,000.00	
IL	ROCKFORD	2021	B21MC170020	Public Improvements	03K	LMA	3595	No	Completed	\$50,000.00	\$50,000.00		\$1,400,000.00		\$1,400,000.00	
				Total Public Improvements						\$800,000.00	\$800,000.00	35.64%	\$2,400,000.00		\$2,400,000.00	
				Total 2021						\$2,212,238.58	\$2,138,151.03	95.26%	\$4,939,344.66		\$4,687,421.85	

Total Grant Amount for CDBG 2020 Grant year B20MC170020 Grant Number = \$2,171,526.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3288	No	Completed	\$12,534.42	\$12,534.42		\$22,668.90	\$22,668.90
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3357	No	Completed	\$79.90	\$79.90		\$11,758.91	\$11,758.91
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3358	No	Completed	\$146.36	\$146.36		\$10,518.12	\$10,518.12
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3359	No	Completed	\$333.27	\$333.27		\$20,726.99	\$20,726.99
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3360	No	Completed	\$2,580.82	\$2,580.82		\$13,893.79	\$13,893.79
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3361	No	Completed	\$138.64	\$138.64		\$11,268.32	\$11,268.32
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3362	No	Completed	\$2,588.50	\$2,588.50		\$12,400.48	\$12,400.48
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3363	No	Completed	\$128.61	\$128.61		\$10,858.29	\$10,858.29
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3364	No	Completed	\$12,442.65	\$12,442.65		\$12,553.72	\$12,553.72
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3365	No	Completed	\$9,692.78	\$9,692.78		\$9,892.83	\$9,892.83
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3366	No	Completed	\$7,614.78	\$7,614.78		\$7,735.75	\$7,735.75
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3368	No	Completed	\$34,106.64	\$34,106.64		\$72,007.85	\$72,007.85
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3381	No	Completed	\$8,369.48	\$8,369.48		\$8,389.09	\$8,389.09
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3404	No	Completed	\$6,725.90	\$6,725.90		\$6,925.06	\$6,925.06
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3405	No	Completed	\$24,647.55	\$24,647.55		\$24,889.83	\$24,889.83
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3406	No	Completed	\$9,500.60	\$9,500.60		\$9,737.26	\$9,737.26
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3407	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3408	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3411	No	Completed	\$9,258.87	\$9,258.87		\$9,448.20	\$9,448.20
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3412	No	Completed	\$7,584.16	\$7,584.16		\$7,785.20	\$7,785.20
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3413	No	Completed	\$11,554.76	\$11,554.76		\$11,791.42	\$11,791.42
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3414	No	Completed	\$5,413.74	\$5,413.74		\$5,614.78	\$5,614.78
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3415	No	Completed	\$10,755.36	\$10,755.36		\$10,956.40	\$10,956.40
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3416	No	Completed	\$12,633.08	\$12,633.08		\$12,814.35	\$12,814.35
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3439	No	Completed	\$8,591.21	\$8,591.21		\$8,762.96	\$8,762.96
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3440	No	Completed	\$12,186.04	\$12,186.04		\$12,322.38	\$12,322.38
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3441	No	Completed	\$10,070.63	\$10,070.63		\$10,206.97	\$10,206.97
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3442	No	Completed	\$12,011.21	\$12,011.21		\$12,147.55	\$12,147.55
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3443	No	Completed	\$7,088.21	\$7,088.21		\$7,224.55	\$7,224.55

IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3444	No	Completed	\$9,355.63	\$9,355.63		\$9,491.97	\$9,491.97
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3445	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3446	No	Completed	\$5,941.27	\$5,941.27		\$6,169.68	\$6,169.68
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3447	No	Completed	\$11,528.98	\$11,528.98		\$11,675.20	\$11,675.20
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3448	No	Completed	\$8,625.58	\$8,625.58		\$9,255.15	\$9,255.15
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3450	No	Completed	\$865.33	\$865.33		\$8,039.77	\$8,039.77
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3451	No	Completed	\$859.23	\$859.23		\$7,811.05	\$7,811.05
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3453	No	Completed	\$739.23	\$739.23		\$8,628.05	\$8,628.05
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3454	No	Completed	\$1,190.61	\$1,190.61		\$8,284.43	\$8,284.43
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3455	No	Completed	\$1,248.59	\$1,248.59		\$8,837.41	\$8,837.41
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3456	No	Completed	\$1,006.14	\$1,006.14		\$10,503.80	\$10,503.80
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3457	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3475	No	Completed	\$439.44	\$439.44		\$11,147.10	\$11,147.10
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3502	No	Completed	\$311.58	\$311.58		\$318,647.65	\$318,647.65
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3510	No	Completed	\$13,183.97	\$13,183.97		\$14,551.42	\$14,551.42
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3511	No	Completed	\$11,246.09	\$11,246.09		\$11,526.79	\$11,526.79
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3512	No	Completed	\$50,627.06	\$50,627.06		\$50,720.39	\$50,720.39
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3537	No	Completed	\$16,852.35	\$16,852.35		\$17,693.24	\$17,693.24
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$11,367.28	\$11,367.28		\$15,400.31	\$15,400.31
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3544	No	Completed	\$7,392.29	\$7,392.29		\$8,275.94	\$8,275.94
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3549	No	Completed	\$4,447.05	\$4,447.05		\$14,230.95	\$14,230.95
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3554	No	Completed	\$15,004.75	\$15,004.75		\$15,367.92	\$15,367.92
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3568	No	Completed	\$1,080.43	\$1,080.43		\$97,875.75	\$97,875.75
IL	ROCKFORD	2020	B20MC170020	Acquisition	04	SBS	3576	No	Completed	\$21,950.47	\$21,950.47		\$336,782.37	\$336,782.37
Total Acquisition										\$434,041.52	\$434,041.52	19.99%	\$1,376,216.29	\$1,376,216.29
IL	ROCKFORD	2020	B20MC170020	Administrative And Planning	21A		3301	No	Completed	\$332,225.39	\$332,225.39		\$335,282.78	\$335,282.78
Total Administrative And Planning										\$332,225.39	\$332,225.39	15.30%	\$335,282.78	\$335,282.78
IL	ROCKFORD	2020	B20MC170020	Economic Development	18A	LMJ	3525	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2020	B20MC170020	Economic Development	18A	LMJ	3594	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2020	B20MC170020	Economic Development	18A	LMJ	3600	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2020	B20MC170020	Economic Development	18C	LMCMC	3601	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Total Economic Development										\$100,000.00	\$100,000.00	4.61%	\$100,000.00	\$100,000.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3478	No	Completed	\$15,840.00	\$15,840.00		\$16,290.00	\$16,290.00

IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3482	No	Completed	\$5,385.00	\$5,385.00		\$5,385.00	\$5,385.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3483	No	Completed	\$19,426.51	\$19,426.51		\$19,426.51	\$19,426.51
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3484	No	Completed	\$22,915.10	\$22,915.10		\$22,915.10	\$22,915.10
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3485	No	Completed	\$3,120.00	\$3,120.00		\$3,120.00	\$3,120.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3490	No	Completed	\$7,853.00	\$7,853.00		\$7,853.00	\$7,853.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3491	No	Completed	\$26,895.06	\$26,895.06		\$26,895.06	\$26,895.06
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3492	No	Completed	\$2,235.00	\$2,235.00		\$2,235.00	\$2,235.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3493	No	Completed	\$16,910.00	\$16,910.00		\$16,910.00	\$16,910.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3495	No	Completed	\$20,338.85	\$20,338.85		\$20,338.85	\$20,338.85
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3515	No	Completed	\$20,296.02	\$20,296.02		\$20,296.02	\$20,296.02
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3516	No	Completed	\$21,711.46	\$21,711.46		\$21,711.46	\$21,711.46
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3517	No	Completed	\$35,104.70	\$35,104.70		\$35,104.70	\$35,104.70
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3520	No	Completed	\$25,361.46	\$25,361.46		\$25,361.46	\$25,361.46
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3521	No	Completed	\$23,182.27	\$23,182.27		\$23,182.27	\$23,182.27
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3522	No	Completed	\$24,827.32	\$24,827.32		\$24,827.32	\$24,827.32
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3523	No	Completed	\$27,039.49	\$27,039.49		\$27,039.49	\$27,039.49
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3527	No	Completed	\$24,067.99	\$24,067.99		\$24,067.99	\$24,067.99
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3528	No	Completed	\$24,376.79	\$24,376.79		\$24,376.79	\$24,376.79
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3529	No	Completed	\$6,061.00	\$6,061.00		\$6,061.00	\$6,061.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3532	No	Completed	\$26,207.84	\$26,207.84		\$26,207.84	\$26,207.84
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3533	No	Completed	\$24,786.20	\$24,786.20		\$24,786.20	\$24,786.20
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3535	No	Completed	\$35,475.31	\$35,475.31		\$35,475.31	\$35,475.31
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3539	No	Completed	\$26,035.09	\$26,035.09		\$26,035.09	\$26,035.09
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3540	No	Completed	\$24,425.00	\$24,425.00		\$25,206.81	\$25,206.81
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3542	No	Completed	\$14,970.00	\$14,970.00		\$15,005.00	\$15,005.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3543	No	Completed	\$23,220.00	\$23,220.00		\$23,250.74	\$23,250.74
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3545	No	Completed	\$20,603.00	\$20,603.00		\$24,883.00	\$24,883.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3551	No	Completed	\$23,690.59	\$23,690.59		\$23,690.59	\$23,690.59
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3552	No	Completed	\$24,640.59	\$24,640.59		\$24,640.59	\$24,640.59
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3553	No	Completed	\$16,545.00	\$16,545.00		\$20,103.27	\$20,103.27
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3555	No	Completed	\$2,658.60	\$2,658.60		\$25,418.54	\$25,418.54
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3558	No	Completed	\$13,286.39	\$13,286.39		\$22,345.00	\$22,345.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3588	No	Completed	\$33,175.00	\$33,175.00		\$33,175.00	\$33,175.00

IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3590	No	Completed	\$24,679.28	\$24,679.28		\$24,679.28	\$24,679.28
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3599	No	Completed	\$25,070.00	\$25,070.00		\$25,070.00	\$25,070.00
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3608	No	Completed	\$0.54	\$0.54		\$18,854.54	\$18,854.54
IL	ROCKFORD	2020	B20MC170020	Housing	14A	LMH	3618	No	Completed	\$2,620.16	\$2,620.16		\$23,920.00	\$23,920.00
IL	ROCKFORD	2020	B20MC170020	Housing	14H	LMH	3300	No	Completed	\$282,205.86	\$282,205.86		\$282,205.86	\$282,205.86
IL	ROCKFORD	2020	B20MC170020	Housing	14J	LMH	3299	No	Completed	\$120,142.14	\$120,142.14		\$120,142.14	\$120,142.14
Total Housing										\$1,137,383.61	\$1,137,383.61	52.38%	\$1,218,491.82	\$1,218,491.82
IL	ROCKFORD	2020	B20MC170020	Repayments Of Section 108 Loans	19F		3395	No	Completed	\$81,397.50	\$81,397.50		\$286,140.00	\$286,140.00
Total Repayments Of Section 108 Loans										\$81,397.50	\$81,397.50	3.75%	\$286,140.00	\$286,140.00
Total 2020										\$2,085,048.02	\$2,085,048.02	96.02%	\$3,316,130.89	\$3,316,130.89

Total Grant Amount for CDBG 2019 Grant year B19MC170020 Grant Number = \$2,101,348.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3158	No	Completed	\$158.03	\$158.03		\$1,378.28	\$1,378.28
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3180	No	Completed	\$35.00	\$35.00		\$11,112.11	\$11,112.11
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3184	No	Completed	\$35.00	\$35.00		\$9,408.92	\$9,408.92
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3186	No	Completed	\$35.00	\$35.00		\$15,938.61	\$15,938.61
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3187	No	Completed	\$35.00	\$35.00		\$15,520.05	\$15,520.05
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3215	No	Completed	\$0.00	\$0.00		\$15,075.94	\$15,075.94
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3216	No	Completed	\$157.99	\$157.99		\$492.02	\$492.02
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3217	No	Completed	\$324.09	\$324.09		\$11,020.96	\$11,020.96
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3218	No	Completed	\$280.92	\$280.92		\$12,817.79	\$12,817.79
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3220	No	Completed	\$162.24	\$162.24		\$339.71	\$339.71
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3221	No	Completed	\$270.49	\$270.49		\$12,370.41	\$12,370.41
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3222	No	Completed	\$290.17	\$290.17		\$11,687.26	\$11,687.26
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3227	No	Completed	\$0.00	\$0.00		\$11,808.33	\$11,808.33
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3228	No	Completed	\$287.50	\$287.50		\$492.69	\$492.69
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3230	No	Completed	\$204.75	\$204.75		\$478.39	\$478.39
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3231	No	Completed	\$240.43	\$240.43		\$9,761.99	\$9,761.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3232	No	Completed	\$261.98	\$261.98		\$11,712.69	\$11,712.69
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3233	No	Completed	\$296.81	\$296.81		\$501.82	\$501.82
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3234	No	Completed	\$314.73	\$314.73		\$13,942.19	\$13,942.19

IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3252	No	Completed	\$8,878.90	\$8,878.90		\$9,554.53	\$9,554.53
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3253	No	Completed	\$10,319.10	\$10,319.10		\$10,994.73	\$10,994.73
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3254	No	Completed	\$7,119.06	\$7,119.06		\$9,174.77	\$9,174.77
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3255	No	Completed	\$8,939.93	\$8,939.93		\$9,615.56	\$9,615.56
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3256	No	Completed	\$10,712.09	\$10,712.09		\$11,387.72	\$11,387.72
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3257	No	Completed	\$8,771.45	\$8,771.45		\$9,447.09	\$9,447.09
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3258	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3260	No	Completed	\$8,933.82	\$8,933.82		\$9,609.46	\$9,609.46
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3261	No	Completed	\$8,305.83	\$8,305.83		\$8,981.47	\$8,981.47
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3276	No	Completed	\$5,170.34	\$5,170.34		\$5,227.66	\$5,227.66
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3277	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3278	No	Completed	\$10,791.51	\$10,791.51		\$10,791.51	\$10,791.51
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3279	No	Completed	\$10,287.73	\$10,287.73		\$10,287.73	\$10,287.73
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3280	No	Completed	\$6,745.29	\$6,745.29		\$6,745.29	\$6,745.29
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3281	No	Completed	\$6,657.73	\$6,657.73		\$6,657.73	\$6,657.73
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3282	No	Completed	\$13,737.74	\$13,737.74		\$14,314.88	\$14,314.88
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3283	No	Completed	\$10,529.15	\$10,529.15		\$10,529.15	\$10,529.15
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3284	No	Completed	\$10,632.99	\$10,632.99		\$10,632.99	\$10,632.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3286	No	Completed	\$9,967.73	\$9,967.73		\$10,345.43	\$10,345.43
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3287	No	Completed	\$11,964.61	\$11,964.61		\$12,045.43	\$12,045.43
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3288	No	Completed	\$8,985.93	\$8,985.93		\$22,668.90	\$22,668.90
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3289	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3290	No	Completed	\$10,044.47	\$10,044.47		\$10,070.30	\$10,070.30
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3291	No	Completed	\$9,818.41	\$9,818.41		\$9,818.41	\$9,818.41
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3292	No	Completed	\$10,007.99	\$10,007.99		\$10,007.99	\$10,007.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3293	No	Completed	\$6,308.79	\$6,308.79		\$6,308.79	\$6,308.79
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3294	No	Completed	\$7,229.18	\$7,229.18		\$7,444.75	\$7,444.75
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3295	No	Completed	\$4,912.85	\$4,912.85		\$4,912.85	\$4,912.85
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3333	No	Completed	\$10,722.17	\$10,722.17		\$10,722.17	\$10,722.17
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3335	No	Completed	\$9,402.76	\$9,402.76		\$9,402.76	\$9,402.76
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3336	No	Completed	\$13,151.09	\$13,151.09		\$13,151.09	\$13,151.09
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3337	No	Completed	\$8,992.31	\$8,992.31		\$8,992.31	\$8,992.31
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3338	No	Completed	\$13,370.29	\$13,370.29		\$13,370.29	\$13,370.29

IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3339	No	Completed	\$9,721.44	\$9,721.44		\$9,721.44	\$9,721.44
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3340	No	Completed	\$10,708.31	\$10,708.31		\$10,708.31	\$10,708.31
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3341	No	Completed	\$9,622.32	\$9,622.32		\$9,622.32	\$9,622.32
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3342	No	Completed	\$4,096.80	\$4,096.80		\$4,096.80	\$4,096.80
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3343	No	Completed	\$6,810.39	\$6,810.39		\$6,810.39	\$6,810.39
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3344	No	Completed	\$10,177.40	\$10,177.40		\$10,177.40	\$10,177.40
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3345	No	Completed	\$8,962.87	\$8,962.87		\$8,962.87	\$8,962.87
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3357	No	Completed	\$8,298.43	\$8,298.43		\$11,758.91	\$11,758.91
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3358	No	Completed	\$10,280.30	\$10,280.30		\$10,518.12	\$10,518.12
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3359	No	Completed	\$20,302.26	\$20,302.26		\$20,726.99	\$20,726.99
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3360	No	Completed	\$11,221.51	\$11,221.51		\$13,893.79	\$13,893.79
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3361	No	Completed	\$11,038.22	\$11,038.22		\$11,268.32	\$11,268.32
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3362	No	Completed	\$9,720.52	\$9,720.52		\$12,400.48	\$12,400.48
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3363	No	Completed	\$10,638.22	\$10,638.22		\$10,858.29	\$10,858.29
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3364	No	Completed	\$19.61	\$19.61		\$12,553.72	\$12,553.72
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3365	No	Completed	\$19.61	\$19.61		\$9,892.83	\$9,892.83
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3366	No	Completed	\$19.61	\$19.61		\$7,735.75	\$7,735.75
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3368	No	Completed	\$21,832.42	\$21,832.42		\$72,007.85	\$72,007.85
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3381	No	Completed	\$19.61	\$19.61		\$8,389.09	\$8,389.09
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3404	No	Completed	\$27.41	\$27.41		\$6,925.06	\$6,925.06
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3405	No	Completed	\$80.22	\$80.22		\$24,889.83	\$24,889.83
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3406	No	Completed	\$54.83	\$54.83		\$9,737.26	\$9,737.26
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3407	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3411	No	Completed	\$54.83	\$54.83		\$9,448.20	\$9,448.20
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3412	No	Completed	\$54.83	\$54.83		\$7,785.20	\$7,785.20
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3413	No	Completed	\$54.83	\$54.83		\$11,791.42	\$11,791.42
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3414	No	Completed	\$54.83	\$54.83		\$5,614.78	\$5,614.78
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3415	No	Completed	\$54.83	\$54.83		\$10,956.40	\$10,956.40
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3416	No	Completed	\$54.83	\$54.83		\$12,814.35	\$12,814.35
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3501	No	Completed	\$201.65	\$201.65		\$7,677.78	\$7,677.78
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3502	No	Completed	\$6,558.18	\$6,558.18		\$318,647.65	\$318,647.65
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3503	No	Completed	\$201.65	\$201.65		\$6,574.87	\$6,574.87
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3504	No	Completed	\$201.65	\$201.65		\$12,718.61	\$12,718.61

IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3505	No	Completed	\$201.65	\$201.65		\$14,174.68	\$14,174.68
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3506	No	Completed	\$248.41	\$248.41		\$21,786.94	\$21,786.94
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3509	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3510	No	Completed	\$310.50	\$310.50		\$14,551.42	\$14,551.42
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3511	No	Completed	\$280.70	\$280.70		\$11,526.79	\$11,526.79
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3518	No	Completed	\$221.13	\$221.13		\$13,488.49	\$13,488.49
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3524	No	Completed	\$469.36	\$469.36		\$8,201.98	\$8,201.98
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3530	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3537	No	Completed	\$356.48	\$356.48		\$17,693.24	\$17,693.24
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$3,998.99	\$3,998.99		\$15,400.31	\$15,400.31
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3544	No	Completed	\$9.95	\$9.95		\$8,275.94	\$8,275.94
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3549	No	Completed	\$122.04	\$122.04		\$14,230.95	\$14,230.95
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3554	No	Completed	\$112.09	\$112.09		\$15,367.92	\$15,367.92
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3568	No	Completed	\$16,103.76	\$16,103.76		\$97,875.75	\$97,875.75
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3569	No	Completed	\$0.00	\$0.00		\$10,065.29	\$10,065.29
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3576	No	Completed	\$164,455.07	\$164,455.07		\$336,782.37	\$336,782.37
IL	ROCKFORD	2019	B19MC170020	Acquisition	04	SBS	3577	No	Completed	\$7,827.86	\$7,827.86		\$9,023.49	\$9,023.49
Total Acquisition										\$650,683.78	\$650,683.78	30.97%	\$1,785,204.54	\$1,785,204.54
IL	ROCKFORD	2019	B19MC170020	Administrative And Planning	21A		3193	No	Completed	\$96,157.25	\$96,157.25		\$96,157.25	\$96,157.25
IL	ROCKFORD	2019	B19MC170020	Administrative And Planning	21A		3195	No	Completed	\$194,042.61	\$194,042.61		\$323,142.61	\$323,142.61
IL	ROCKFORD	2019	B19MC170020	Administrative And Planning	21A		3224	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Administrative And Planning										\$290,199.86	\$290,199.86	13.81%	\$419,299.86	\$419,299.86
IL	ROCKFORD	2019	B19MC170020	Economic Development	18A	LMJP	3271	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2019	B19MC170020	Economic Development	18A	LMJP	3272	No	Completed	\$17,092.68	\$17,092.68		\$17,092.68	\$17,092.68
IL	ROCKFORD	2019	B19MC170020	Economic Development	18A	LMJP	3285	No	Completed	\$12,501.00	\$12,501.00		\$25,000.00	\$25,000.00
Total Economic Development										\$54,593.68	\$54,593.68	2.60%	\$67,092.68	\$67,092.68
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3244	No	Completed	\$14,751.00	\$14,751.00		\$14,751.00	\$14,751.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3248	No	Completed	\$14,800.00	\$14,800.00		\$14,800.00	\$14,800.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3250	No	Completed	\$1,100.00	\$1,100.00		\$1,100.00	\$1,100.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3251	No	Completed	\$14,560.85	\$14,560.85		\$15,295.00	\$15,295.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3273	No	Completed	\$13,885.00	\$13,885.00		\$13,885.00	\$13,885.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3274	No	Completed	\$29,455.00	\$29,455.00		\$29,455.00	\$29,455.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3296	No	Completed	\$19,510.00	\$19,510.00		\$19,510.00	\$19,510.00

IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3297	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3298	No	Completed	\$3,350.00	\$3,350.00		\$3,350.00	\$3,350.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3303	No	Completed	\$14,900.00	\$14,900.00		\$14,900.00	\$14,900.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3304	No	Completed	\$12,485.00	\$12,485.00		\$12,485.00	\$12,485.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3305	No	Completed	\$12,940.00	\$12,940.00		\$12,940.00	\$12,940.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3309	No	Completed	\$28,590.00	\$28,590.00		\$28,590.00	\$28,590.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3311	No	Completed	\$15,125.00	\$15,125.00		\$15,125.00	\$15,125.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3312	No	Completed	\$14,615.00	\$14,615.00		\$14,615.00	\$14,615.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3313	No	Completed	\$14,235.00	\$14,235.00		\$14,235.00	\$14,235.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3315	No	Completed	\$20,645.00	\$20,645.00		\$20,645.00	\$20,645.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3316	No	Completed	\$19,875.00	\$19,875.00		\$19,875.00	\$19,875.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3325	No	Completed	\$17,745.00	\$17,745.00		\$17,745.00	\$17,745.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3330	No	Completed	\$14,530.00	\$14,530.00		\$14,530.00	\$14,530.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3331	No	Completed	\$15,980.00	\$15,980.00		\$15,980.00	\$15,980.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3332	No	Completed	\$17,995.00	\$17,995.00		\$17,995.00	\$17,995.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3350	No	Completed	\$14,990.00	\$14,990.00		\$14,990.00	\$14,990.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3351	No	Completed	\$10,415.00	\$10,415.00		\$10,415.00	\$10,415.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3352	No	Completed	\$17,640.00	\$17,640.00		\$17,640.00	\$17,640.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3353	No	Completed	\$25,845.00	\$25,845.00		\$25,845.00	\$25,845.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3376	No	Completed	\$22,770.00	\$22,770.00		\$22,770.00	\$22,770.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3380	No	Completed	\$14,125.00	\$14,125.00		\$14,125.00	\$14,125.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3390	No	Completed	\$13,245.00	\$13,245.00		\$13,245.00	\$13,245.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3396	No	Completed	\$11,700.00	\$11,700.00		\$11,700.00	\$11,700.00
IL	ROCKFORD	2019	B19MC170020	Housing	14A	LMH	3478	No	Completed	\$450.00	\$450.00		\$16,290.00	\$16,290.00
IL	ROCKFORD	2019	B19MC170020	Housing	14H	LMH	3135	No	Completed	\$23,530.96	\$23,530.96		\$23,530.96	\$23,530.96
IL	ROCKFORD	2019	B19MC170020	Housing	14J	LMA	3191	No	Completed	\$401,166.31	\$401,166.31		\$401,166.31	\$401,166.31
IL	ROCKFORD	2019	B19MC170020	Housing	15	LMA	3194	No	Completed	\$140,158.81	\$140,158.81		\$140,158.81	\$140,158.81
Total Housing										\$1,042,107.93	\$1,042,107.93	49.59%	\$1,058,682.08	\$1,058,682.08
IL	ROCKFORD	2019	B19MC170020	Repayments Of Section 108 Loans	19F		3192	No	Completed	\$63,762.75	\$63,762.75		\$67,525.50	\$67,525.50
Total Repayments Of Section 108 Loans										\$63,762.75	\$63,762.75	3.03%	\$67,525.50	\$67,525.50
Total 2019										\$2,101,348.00	\$2,101,348.00	100.00%	\$3,397,804.66	\$3,397,804.66

Total Grant Amount for CDBG 2018 Grant year B18MC170020 Grant Number = \$2,130,539.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3027	No	Completed	\$0.00	\$0.00		\$12,020.75	\$12,020.75
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3028	No	Completed	\$73.52	\$73.52		\$11,026.37	\$11,026.37
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3041	No	Completed	\$35.00	\$35.00		\$7,836.59	\$7,836.59
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3052	No	Completed	\$35.00	\$35.00		\$6,345.06	\$6,345.06
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3061	No	Completed	\$35.00	\$35.00		\$12,836.31	\$12,836.31
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3062	No	Completed	\$0.00	\$0.00		\$10,038.78	\$10,038.78
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3064	No	Completed	\$35.00	\$35.00		\$7,199.88	\$7,199.88
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3065	No	Completed	\$44.27	\$44.27		\$6,017.31	\$6,017.31
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3069	No	Completed	\$2,083.44	\$2,083.44		\$12,766.30	\$12,766.30
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3113	No	Completed	\$35.00	\$35.00		\$544.40	\$544.40
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3117	No	Completed	\$35.00	\$35.00		\$564.90	\$564.90
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3118	No	Completed	\$0.00	\$0.00		\$8,104.71	\$8,104.71
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3126	No	Completed	\$44.27	\$44.27		\$9,148.62	\$9,148.62
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3128	No	Completed	\$35.00	\$35.00		\$16,536.70	\$16,536.70
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3139	No	Completed	\$3,847.32	\$3,847.32		\$13,202.77	\$13,202.77
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3140	No	Completed	\$18,732.61	\$18,732.61		\$19,838.36	\$19,838.36
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3141	No	Completed	\$0.00	\$0.00		\$476.83	\$476.83
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3142	No	Completed	\$126.32	\$126.32		\$414.74	\$414.74
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3143	No	Completed	\$118.44	\$118.44		\$453.16	\$453.16
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3144	No	Completed	\$6,321.74	\$6,321.74		\$7,108.67	\$7,108.67
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3145	No	Completed	\$118.43	\$118.43		\$469.11	\$469.11
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3146	No	Completed	\$109.16	\$109.16		\$429.52	\$429.52
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3147	No	Completed	\$9,833.16	\$9,833.16		\$10,719.61	\$10,719.61
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3148	No	Completed	\$314.30	\$314.30		\$429.53	\$429.53
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3154	No	Completed	\$499.26	\$499.26		\$569.26	\$569.26
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3156	No	Completed	\$467.90	\$467.90		\$537.90	\$537.90
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3157	No	Completed	\$2,458.20	\$2,458.20		\$10,712.20	\$10,712.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3158	No	Completed	\$525.61	\$525.61		\$1,378.28	\$1,378.28
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3159	No	Completed	\$446.24	\$446.24		\$516.24	\$516.24

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3160	No	Completed	\$2,080.76	\$2,080.76		\$12,050.76	\$12,050.76
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3161	No	Completed	\$6,684.85	\$6,684.85		\$7,926.01	\$7,926.01
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3162	No	Completed	\$288.73	\$288.73		\$605.20	\$605.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3163	No	Completed	\$9,203.09	\$9,203.09		\$9,273.09	\$9,273.09
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3164	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3165	No	Completed	\$8,192.81	\$8,192.81		\$8,192.81	\$8,192.81
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3166	No	Completed	\$8,968.09	\$8,968.09		\$9,038.09	\$9,038.09
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3167	No	Completed	\$1,192.71	\$1,192.71		\$11,849.66	\$11,849.66
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3180	No	Completed	\$10,438.59	\$10,438.59		\$11,112.11	\$11,112.11
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3181	No	Completed	\$15,258.94	\$15,258.94		\$15,338.97	\$15,338.97
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3182	No	Completed	\$14,467.83	\$14,467.83		\$14,547.86	\$14,547.86
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3183	No	Completed	\$14,453.83	\$14,453.83		\$14,533.86	\$14,533.86
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3184	No	Completed	\$8,805.45	\$8,805.45		\$9,408.92	\$9,408.92
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3185	No	Completed	\$398.95	\$398.95		\$488.25	\$488.25
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3186	No	Completed	\$15,684.83	\$15,684.83		\$15,938.61	\$15,938.61
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3187	No	Completed	\$15,268.74	\$15,268.74		\$15,520.05	\$15,520.05
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3215	No	Completed	\$14,892.69	\$14,892.69		\$15,075.94	\$15,075.94
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3216	No	Completed	\$128.55	\$128.55		\$492.02	\$492.02
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3217	No	Completed	\$9,837.68	\$9,837.68		\$11,020.96	\$11,020.96
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3218	No	Completed	\$11,711.01	\$11,711.01		\$12,817.79	\$12,817.79
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3220	No	Completed	\$18.54	\$18.54		\$339.71	\$339.71
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3221	No	Completed	\$11,654.18	\$11,654.18		\$12,370.41	\$12,370.41
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3222	No	Completed	\$11,325.18	\$11,325.18		\$11,687.26	\$11,687.26
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3226	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3227	No	Completed	\$10,343.35	\$10,343.35		\$11,808.33	\$11,808.33
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3228	No	Completed	\$28.02	\$28.02		\$492.69	\$492.69
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3230	No	Completed	\$96.45	\$96.45		\$478.39	\$478.39
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3231	No	Completed	\$9,362.82	\$9,362.82		\$9,761.99	\$9,761.99
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3232	No	Completed	\$10,689.89	\$10,689.89		\$11,712.69	\$11,712.69
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3233	No	Completed	\$27.82	\$27.82		\$501.82	\$501.82
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3234	No	Completed	\$12,159.45	\$12,159.45		\$13,942.19	\$13,942.19
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3252	No	Completed	\$374.34	\$374.34		\$9,554.53	\$9,554.53
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3253	No	Completed	\$650.00	\$650.00		\$10,994.73	\$10,994.73

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3254	No	Completed	\$650.00	\$650.00		\$9,174.77	\$9,174.77
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3255	No	Completed	\$650.00	\$650.00		\$9,615.56	\$9,615.56
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3256	No	Completed	\$650.00	\$650.00		\$11,387.72	\$11,387.72
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3257	No	Completed	\$650.00	\$650.00		\$9,447.09	\$9,447.09
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3258	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3260	No	Completed	\$650.00	\$650.00		\$9,609.46	\$9,609.46
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3261	No	Completed	\$650.00	\$650.00		\$8,981.47	\$8,981.47
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3276	No	Completed	\$57.32	\$57.32		\$5,227.66	\$5,227.66
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3282	No	Completed	\$35.15	\$35.15		\$14,314.88	\$14,314.88
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3286	No	Completed	\$80.82	\$80.82		\$10,345.43	\$10,345.43
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3287	No	Completed	\$80.82	\$80.82		\$12,045.43	\$12,045.43
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3288	No	Completed	\$667.68	\$667.68		\$22,668.90	\$22,668.90
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3290	No	Completed	\$25.83	\$25.83		\$10,070.30	\$10,070.30
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3357	No	Completed	\$101.34	\$101.34		\$11,758.91	\$11,758.91
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3358	No	Completed	\$91.46	\$91.46		\$10,518.12	\$10,518.12
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3359	No	Completed	\$91.46	\$91.46		\$20,726.99	\$20,726.99
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3360	No	Completed	\$91.46	\$91.46		\$13,893.79	\$13,893.79
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3361	No	Completed	\$91.46	\$91.46		\$11,268.32	\$11,268.32
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3362	No	Completed	\$91.46	\$91.46		\$12,400.48	\$12,400.48
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3363	No	Completed	\$91.46	\$91.46		\$10,858.29	\$10,858.29
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3364	No	Completed	\$91.46	\$91.46		\$12,553.72	\$12,553.72
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3365	No	Completed	\$180.44	\$180.44		\$9,892.83	\$9,892.83
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3366	No	Completed	\$101.36	\$101.36		\$7,735.75	\$7,735.75
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3368	No	Completed	\$8,950.80	\$8,950.80		\$72,007.85	\$72,007.85
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3404	No	Completed	\$171.75	\$171.75		\$6,925.06	\$6,925.06
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3405	No	Completed	\$162.06	\$162.06		\$24,889.83	\$24,889.83
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3406	No	Completed	\$181.83	\$181.83		\$9,737.26	\$9,737.26
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3411	No	Completed	\$134.50	\$134.50		\$9,448.20	\$9,448.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3412	No	Completed	\$146.21	\$146.21		\$7,785.20	\$7,785.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3413	No	Completed	\$181.83	\$181.83		\$11,791.42	\$11,791.42
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3414	No	Completed	\$146.21	\$146.21		\$5,614.78	\$5,614.78
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3415	No	Completed	\$146.21	\$146.21		\$10,956.40	\$10,956.40
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3416	No	Completed	\$126.44	\$126.44		\$12,814.35	\$12,814.35

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3439	No	Completed	\$171.75	\$171.75		\$8,762.96	\$8,762.96
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3440	No	Completed	\$136.34	\$136.34		\$12,322.38	\$12,322.38
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3441	No	Completed	\$136.34	\$136.34		\$10,206.97	\$10,206.97
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3442	No	Completed	\$136.34	\$136.34		\$12,147.55	\$12,147.55
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3443	No	Completed	\$136.34	\$136.34		\$7,224.55	\$7,224.55
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3444	No	Completed	\$136.34	\$136.34		\$9,491.97	\$9,491.97
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3446	No	Completed	\$228.41	\$228.41		\$6,169.68	\$6,169.68
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3447	No	Completed	\$146.22	\$146.22		\$11,675.20	\$11,675.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3448	No	Completed	\$146.24	\$146.24		\$9,255.15	\$9,255.15
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3450	No	Completed	\$7,174.44	\$7,174.44		\$8,039.77	\$8,039.77
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3451	No	Completed	\$6,951.82	\$6,951.82		\$7,811.05	\$7,811.05
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3453	No	Completed	\$7,888.82	\$7,888.82		\$8,628.05	\$8,628.05
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3454	No	Completed	\$7,093.82	\$7,093.82		\$8,284.43	\$8,284.43
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3455	No	Completed	\$7,588.82	\$7,588.82		\$8,837.41	\$8,837.41
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3456	No	Completed	\$9,497.66	\$9,497.66		\$10,503.80	\$10,503.80
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3457	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3459	No	Completed	\$8,859.18	\$8,859.18		\$8,859.18	\$8,859.18
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3461	No	Completed	\$8,703.36	\$8,703.36		\$8,703.36	\$8,703.36
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3462	No	Completed	\$8,284.52	\$8,284.52		\$8,284.52	\$8,284.52
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3463	No	Completed	\$12,669.18	\$12,669.18		\$12,669.18	\$12,669.18
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3464	No	Completed	\$5,635.69	\$5,635.69		\$5,635.69	\$5,635.69
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3465	No	Completed	\$6,963.18	\$6,963.18		\$6,963.18	\$6,963.18
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3466	No	Completed	\$6,177.29	\$6,177.29		\$6,177.29	\$6,177.29
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3467	No	Completed	\$8,861.52	\$8,861.52		\$8,861.52	\$8,861.52
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3469	No	Completed	\$8,812.20	\$8,812.20		\$8,812.20	\$8,812.20
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3470	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3471	No	Completed	\$17,053.35	\$17,053.35		\$17,053.35	\$17,053.35
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3472	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3473	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3474	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3475	No	Completed	\$10,707.66	\$10,707.66		\$11,147.10	\$11,147.10
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3477	No	Completed	\$8,942.63	\$8,942.63		\$8,968.27	\$8,968.27
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3479	No	Completed	\$5,328.10	\$5,328.10		\$5,328.10	\$5,328.10

IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3480	No	Completed	\$8,377.51	\$8,377.51		\$8,377.51	\$8,377.51
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3481	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3486	No	Completed	\$8,262.19	\$8,262.19		\$8,262.19	\$8,262.19
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3501	No	Completed	\$7,476.13	\$7,476.13		\$7,677.78	\$7,677.78
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3502	No	Completed	\$1,558.92	\$1,558.92		\$318,647.65	\$318,647.65
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3503	No	Completed	\$6,215.71	\$6,215.71		\$6,574.87	\$6,574.87
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3504	No	Completed	\$12,516.96	\$12,516.96		\$12,718.61	\$12,718.61
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3505	No	Completed	\$13,973.03	\$13,973.03		\$14,174.68	\$14,174.68
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3506	No	Completed	\$21,538.53	\$21,538.53		\$21,786.94	\$21,786.94
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3507	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3508	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3518	No	Completed	\$13,267.36	\$13,267.36		\$13,488.49	\$13,488.49
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3524	No	Completed	\$7,732.62	\$7,732.62		\$8,201.98	\$8,201.98
IL	ROCKFORD	2018	B18MC170020	Acquisition	04	SBS	3576	No	Completed	\$63,594.46	\$63,594.46		\$336,782.37	\$336,782.37
Total Acquisition										\$626,397.16	\$626,397.16	29.40%	\$1,917,101.71	\$1,917,101.71
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		2	No	Open	\$0.00	\$0.00		\$17,322,623.43	\$17,322,623.43
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		3129	No	Completed	\$224,818.59	\$224,818.59		\$225,051.86	\$225,051.86
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		3136	No	Completed	\$23,452.01	\$23,452.01		\$23,452.01	\$23,452.01
IL	ROCKFORD	2018	B18MC170020	Administrative And Planning	21A		3195	No	Completed	\$70,800.00	\$70,800.00		\$323,142.61	\$323,142.61
Total Administrative And Planning										\$319,070.60	\$319,070.60	14.98%	\$17,894,269.91	\$17,894,269.91
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJ	3249	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJ	3534	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$84,625.06	\$84,625.06		\$250,000.00	\$250,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3262	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3270	No	Completed	\$48,761.98	\$48,761.98		\$50,000.00	\$50,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18A	LMJP	3285	No	Completed	\$12,499.00	\$12,499.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2018	B18MC170020	Economic Development	18C	LMCMC	3203	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Total Economic Development										\$220,886.04	\$220,886.04	10.37%	\$400,000.00	\$400,000.00
IL	ROCKFORD	2018	B18MC170020	Housing	14J	LMH	3134	No	Completed	\$329,108.98	\$329,108.98		\$329,108.98	\$329,108.98
IL	ROCKFORD	2018	B18MC170020	Housing	15	LMA	3130	No	Completed	\$312,010.22	\$312,010.22		\$312,010.22	\$312,010.22
Total Housing										\$641,119.20	\$641,119.20	30.09%	\$641,119.20	\$641,119.20
IL	ROCKFORD	2018	B18MC170020	Public Services	05L	LMC	3150	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
Non CARES Related Public Services										\$50,000.00	\$50,000.00	2.35%	\$50,000.00	\$50,000.00

IL	ROCKFORD	2018	B18MC170020	Repayments Of Section 108 Loans	19F		3170	No	Completed	\$68,323.50	\$68,323.50		\$68,323.50	\$68,323.50
IL	ROCKFORD	2018	B18MC170020	Repayments Of Section 108 Loans	19F		3395	No	Completed	\$204,742.50	\$204,742.50		\$286,140.00	\$286,140.00
Total Repayments Of Section 108 Loans										\$273,066.00	\$273,066.00	12.82%	\$354,463.50	\$354,463.50
Total 2018										\$2,130,539.00	\$2,130,539.00	100.00%	\$21,256,954.32	\$21,257,024.32

Total Grant Amount for CDBG 2017 Grant year B17MC170020 Grant Number = \$1,985,836.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3027	No	Completed	\$0.00	\$0.00		\$12,020.75	\$12,020.75
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3028	No	Completed	\$1,059.70	\$1,059.70		\$11,026.37	\$11,026.37
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3032	No	Completed	\$0.00	\$0.00		\$3,888.77	\$3,888.77
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3035	No	Completed	\$121.55	\$121.55		\$11,395.47	\$11,395.47
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3036	No	Completed	\$9.02	\$9.02		\$11,446.90	\$11,446.90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3037	No	Completed	\$5,501.45	\$5,501.45		\$5,501.45	\$5,501.45
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3038	No	Completed	\$13,008.79	\$13,008.79		\$13,233.12	\$13,233.12
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3040	No	Completed	\$7,062.26	\$7,062.26		\$7,062.26	\$7,062.26
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3041	No	Completed	\$7,801.59	\$7,801.59		\$7,836.59	\$7,836.59
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3042	No	Completed	\$9,319.36	\$9,319.36		\$9,319.36	\$9,319.36
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3043	No	Completed	\$6,089.61	\$6,089.61		\$6,089.61	\$6,089.61
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3044	No	Completed	\$174.47	\$174.47		\$13,197.40	\$13,197.40
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3052	No	Completed	\$6,310.06	\$6,310.06		\$6,345.06	\$6,345.06
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3053	No	Completed	\$14,082.20	\$14,082.20		\$14,082.20	\$14,082.20
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3054	No	Completed	\$9,216.79	\$9,216.79		\$9,216.79	\$9,216.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3055	No	Completed	\$11,714.67	\$11,714.67		\$12,366.79	\$12,366.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3056	No	Completed	\$7,258.74	\$7,258.74		\$10,243.18	\$10,243.18
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3057	No	Completed	\$5,101.17	\$5,101.17		\$5,101.17	\$5,101.17
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3058	No	Completed	\$11,340.89	\$11,340.89		\$11,340.89	\$11,340.89
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3059	No	Completed	\$10,388.89	\$10,388.89		\$10,388.89	\$10,388.89
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3060	No	Completed	\$7,623.79	\$7,623.79		\$7,623.79	\$7,623.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3061	No	Completed	\$4,705.20	\$4,705.20		\$12,836.31	\$12,836.31
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3062	No	Completed	\$9,187.16	\$9,187.16		\$10,038.78	\$10,038.78
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3063	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3064	No	Completed	\$7,164.88	\$7,164.88		\$7,199.88	\$7,199.88

IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3065	No	Completed	\$5,973.04	\$5,973.04		\$6,017.31	\$6,017..31
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3066	No	Completed	\$10,618.90	\$10,618.90		\$10,618.90	\$10,618..90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3067	No	Completed	\$12,251.16	\$12,251.16		\$12,251.16	\$12,251..16
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3068	No	Completed	\$11,713.42	\$11,713.42		\$11,713.42	\$11,713..42
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3069	No	Completed	\$10,682.86	\$10,682.86		\$12,766.30	\$12,766..30
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3071	No	Completed	\$10,358.09	\$10,358.09		\$10,358.09	\$10,358..09
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3072	No	Completed	\$11,503.88	\$11,503.88		\$11,503.88	\$11,503..88
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3073	No	Completed	\$550.99	\$550.99		\$550.99	\$550..99
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3074	No	Completed	\$8,664.64	\$8,664.64		\$8,664.64	\$8,664..64
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3075	No	Completed	\$550.96	\$550.96		\$550.96	\$550..96
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3076	No	Completed	\$570.35	\$570.35		\$570.35	\$570..35
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3077	No	Completed	\$560.24	\$560.24		\$560.24	\$560..24
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3078	No	Completed	\$593.63	\$593.63		\$593.63	\$593..63
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3079	No	Completed	\$12,988.56	\$12,988.56		\$12,988.56	\$12,988..56
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3081	No	Completed	\$493.79	\$493.79		\$493.79	\$493..79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3113	No	Completed	\$368.91	\$368.91		\$544.40	\$544..40
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3114	No	Completed	\$3,830.19	\$3,830.19		\$3,830.19	\$3,830..19
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3115	No	Completed	\$596.83	\$596.83		\$737.32	\$737..32
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3116	No	Completed	\$414.50	\$414.50		\$554.99	\$554..99
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3117	No	Completed	\$389.41	\$389.41		\$564.90	\$564..90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3118	No	Completed	\$7,964.22	\$7,964.22		\$8,104.71	\$8,104..71
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3119	No	Completed	\$400.79	\$400.79		\$541.28	\$541..28
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3120	No	Completed	\$407.65	\$407.65		\$548.14	\$548..14
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3121	No	Completed	\$393.86	\$393.86		\$534.40	\$534..40
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3126	No	Completed	\$9,104.35	\$9,104.35		\$9,148.62	\$9,148..62
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3127	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3128	No	Completed	\$15,197.50	\$15,197.50		\$16,536.70	\$16,536..70
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3139	No	Completed	\$9,355.45	\$9,355.45		\$13,202.77	\$13,202..77
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3140	No	Completed	\$1,105.75	\$1,105.75		\$19,838.36	\$19,838..36
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3141	No	Completed	\$476.83	\$476.83		\$476.83	\$476..83
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3142	No	Completed	\$288.42	\$288.42		\$414.74	\$414..74
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3143	No	Completed	\$334.72	\$334.72		\$453.16	\$453..16
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3144	No	Completed	\$786.93	\$786.93		\$7,108.67	\$7,108..67

IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3145	No	Completed	\$350.68	\$350.68		\$469.11	\$469.11
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3146	No	Completed	\$320.36	\$320.36		\$429.52	\$429.52
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3147	No	Completed	\$886.45	\$886.45		\$10,719.61	\$10,719.61
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3148	No	Completed	\$115.23	\$115.23		\$429.53	\$429.53
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3154	No	Completed	\$70.00	\$70.00		\$569.26	\$569.26
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3156	No	Completed	\$70.00	\$70.00		\$537.90	\$537.90
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3157	No	Completed	\$70.00	\$70.00		\$10,712.20	\$10,712.20
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3158	No	Completed	\$676.28	\$676.28		\$1,378.28	\$1,378.28
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3159	No	Completed	\$70.00	\$70.00		\$516.24	\$516.24
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3160	No	Completed	\$70.00	\$70.00		\$12,050.76	\$12,050.76
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3162	No	Completed	\$70.00	\$70.00		\$605.20	\$605.20
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3163	No	Completed	\$70.00	\$70.00		\$9,273.09	\$9,273.09
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3166	No	Completed	\$70.00	\$70.00		\$9,038.09	\$9,038.09
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3167	No	Completed	\$70.00	\$70.00		\$11,849.66	\$11,849.66
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3180	No	Completed	\$200.59	\$200.59		\$11,112.11	\$11,112.11
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3181	No	Completed	\$80.03	\$80.03		\$15,338.97	\$15,338.97
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3182	No	Completed	\$80.03	\$80.03		\$14,547.86	\$14,547.86
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3183	No	Completed	\$80.03	\$80.03		\$14,533.86	\$14,533.86
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3184	No	Completed	\$126.36	\$126.36		\$9,408.92	\$9,408.92
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3185	No	Completed	\$89.30	\$89.30		\$488.25	\$488.25
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3186	No	Completed	\$110.30	\$110.30		\$15,938.61	\$15,938.61
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3187	No	Completed	\$107.83	\$107.83		\$15,520.05	\$15,520.05
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3215	No	Completed	\$64.90	\$64.90		\$15,075.94	\$15,075.94
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3216	No	Completed	\$120.47	\$120.47		\$492.02	\$492.02
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3217	No	Completed	\$751.95	\$751.95		\$11,020.96	\$11,020.96
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3218	No	Completed	\$751.95	\$751.95		\$12,817.79	\$12,817.79
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3220	No	Completed	\$62.79	\$62.79		\$339.71	\$339.71
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3221	No	Completed	\$427.38	\$427.38		\$12,370.41	\$12,370.41
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3222	No	Completed	\$53.55	\$53.55		\$11,687.26	\$11,687.26
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3226	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3227	No	Completed	\$109.17	\$109.17		\$11,808.33	\$11,808.33
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3228	No	Completed	\$110.81	\$110.81		\$492.69	\$492.69
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3230	No	Completed	\$110.82	\$110.82		\$478.39	\$478.39

IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3231	No	Completed	\$110.82	\$110.82		\$9,761.99	\$9,761.99
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3232	No	Completed	\$760.82	\$760.82		\$11,712.69	\$11,712.69
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3233	No	Completed	\$110.82	\$110.82		\$501.82	\$501.82
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3234	No	Completed	\$760.82	\$760.82		\$13,942.19	\$13,942.19
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3252	No	Completed	\$275.66	\$275.66		\$9,554.53	\$9,554.53
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3537	No	Completed	\$69.03	\$69.03		\$17,693.24	\$17,693.24
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3538	Yes	Completed	\$24.09	\$24.09		\$15,400.31	\$15,400.31
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3544	No	Completed	\$71.47	\$71.47		\$8,275.94	\$8,275.94
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3549	No	Completed	\$2,618.28	\$2,618.28		\$14,230.95	\$14,230.95
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3554	No	Completed	\$69.03	\$69.03		\$15,367.92	\$15,367.92
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3568	No	Completed	\$8,456.78	\$8,456.78		\$97,875.75	\$97,875.75
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3569	No	Completed	\$1,031.82	\$1,031.82		\$10,065.29	\$10,065.29
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3576	No	Completed	\$70.94	\$70.94		\$336,782.37	\$336,782.37
IL	ROCKFORD	2017	B17MC170020	Acquisition	04	SBS	3577	No	Completed	\$89.56	\$89.56		\$9,023.49	\$9,023.49
Total Acquisition										\$324,670.26	\$324,670.26	16.35%	\$1,224,383.24	\$1,224,383.24
IL	ROCKFORD	2017	B17MC170020	Administrative And Planning	21A		3089	No	Completed	\$181,010.09	\$181,010.09		\$184,901.01	\$184,901.01
IL	ROCKFORD	2017	B17MC170020	Administrative And Planning	21A		3100	No	Completed	\$110,898.00	\$110,898.00		\$110,898.00	\$110,898.00
IL	ROCKFORD	2017	B17MC170020	Administrative And Planning	21A		3195	No	Completed	\$49,263.85	\$49,263.85		\$323,142.61	\$323,142.61
Total Administrative And Planning										\$341,171.94	\$341,171.94	17.18%	\$618,941.62	\$618,941.62
IL	ROCKFORD	2017	B17MC170020	Economic Development	14E	LMJP	3095	No	Completed	\$8,395.66	\$8,395.66		\$8,395.66	\$8,395.66
IL	ROCKFORD	2017	B17MC170020	Economic Development	14E	SBS	3199	No	Completed	\$22,231.78	\$22,231.78		\$22,231.78	\$22,231.78
IL	ROCKFORD	2017	B17MC170020	Economic Development	17C	LMJP	3096	No	Completed	\$2,289.73	\$2,289.73		\$2,289.73	\$2,289.73
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3092	No	Completed	\$16,933.80	\$16,933.80		\$16,933.80	\$16,933.80
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3094	No	Completed	\$9,667.73	\$9,667.73		\$9,667.73	\$9,667.73
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3097	No	Completed	\$5,210.40	\$5,210.40		\$5,210.40	\$5,210.40
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$60,409.25	\$60,409.25		\$250,000.00	\$250,000.00
IL	ROCKFORD	2017	B17MC170020	Economic Development	18A	LMJP	3270	No	Completed	\$486.79	\$486.79		\$50,000.00	\$50,000.00
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3093	No	Completed	\$12,211.88	\$12,211.88		\$12,211.88	\$12,211.88
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3098	No	Completed	\$5,210.40	\$5,210.40		\$5,210.40	\$5,210.40
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3099	No	Completed	\$5,210.40	\$5,210.40		\$5,210.40	\$5,210.40
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3171	No	Completed	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00
IL	ROCKFORD	2017	B17MC170020	Economic Development	18C	LMCMC	3173	No	Completed	\$0.00	\$0.00		\$11,372.05	\$11,372.05
Total Economic Development										\$155,757.82	\$155,757.82	7.84%	\$406,233.83	\$406,233.83

IL	ROCKFORD	2017	B17MC170020	Housing	14J	LMH	3088	No	Completed	\$475,094.48	\$475,094.48		\$475,094.48	\$475,094.48
IL	ROCKFORD	2017	B17MC170020	Housing	15	LMA	3090	No	Completed	\$570,260.00	\$570,260.00		\$570,260.00	\$570,260.00
IL	ROCKFORD	2017	B17MC170020	Housing	15	LMA	3130	No	Completed	\$0.00	\$0.00		\$312,010.22	\$312,010.22
				Total Housing						\$1,045,354.48	\$1,045,354.48	52.64%	\$1,357,364.70	\$1,357,364.70
IL	ROCKFORD	2017	B17MC170020	Public Services	05D	LMC	3087	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
				Non CARES Related Public Services						\$50,000.00	\$50,000.00	2.52%	\$50,000.00	\$50,000.00
IL	ROCKFORD	2017	B17MC170020	Repayments Of Section 108 Loans	19F		3091	No	Completed	\$68,881.50	\$68,881.50		\$68,881.50	\$68,881.50
				Total Repayments Of Section 108 Loans						\$68,881.50	\$68,881.50	3.47%	\$68,881.50	\$68,881.50
				Total 2017						\$1,985,836.00	\$1,985,836.00	100.00%	\$3,725,804.89	\$3,725,804.89

Total Grant Amount for CDBG 2016 Grant year B16MC170020 Grant Number = \$2,027,397.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2804	No	Completed	\$26.48	\$26.48		\$2,763.82	\$2,763.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2807	No	Completed	\$26.49	\$26.49		\$7,266.36	\$7,266.36
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2809	No	Completed	\$17.66	\$17.66		\$2,597.37	\$2,597.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2819	No	Completed	\$26.50	\$26.50		\$9,587.82	\$9,587.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2831	No	Completed	\$17.66	\$17.66		\$2,769.80	\$2,769.80
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2836	No	Completed	\$0.00	\$0.00		\$6,742.81	\$6,742.81
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2837	No	Completed	\$17.66	\$17.66		\$7,156.01	\$7,156.01
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2838	No	Completed	\$17.66	\$17.66		\$3,102.21	\$3,102.21
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2840	No	Completed	\$17.66	\$17.66		\$2,958.68	\$2,958.68
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2843	No	Completed	\$8.83	\$8.83		\$9,783.79	\$9,783.79
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2845	No	Completed	\$8.83	\$8.83		\$8,655.26	\$8,655.26
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2849	No	Completed	\$8.83	\$8.83		\$1,919.33	\$1,919.33
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2852	No	Completed	\$17.66	\$17.66		\$1,975.48	\$1,975.48
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2853	No	Completed	\$8.83	\$8.83		\$1,979.33	\$1,979.33
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2854	No	Completed	\$17.66	\$17.66		\$2,280.81	\$2,280.81
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2857	No	Completed	\$8.83	\$8.83		\$2,485.83	\$2,485.83
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2858	No	Completed	\$8.83	\$8.83		\$2,659.83	\$2,659.83
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2860	No	Completed	\$8.83	\$8.83		\$2,135.21	\$2,135.21
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2861	No	Completed	\$0.00	\$0.00		\$975.50	\$975.50
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2862	No	Completed	\$17.66	\$17.66		\$2,271.32	\$2,271.32

IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2864	No	Completed	\$8.83	\$8.83		\$2,178.04	\$2,178.04
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2917	No	Completed	\$0.00	\$0.00		\$11,853.06	\$11,853.06
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2919	No	Completed	\$17.48	\$17.48		\$7,681.63	\$7,681.63
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2924	No	Completed	\$53.79	\$53.79		\$9,993.87	\$9,993.87
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2925	No	Completed	\$0.00	\$0.00		\$11,732.32	\$11,732.32
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2927	No	Completed	\$70.48	\$70.48		\$10,180.73	\$10,180.73
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2929	No	Completed	\$71.81	\$71.81		\$8,026.89	\$8,026.89
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2941	No	Completed	\$0.00	\$0.00		\$11,276.41	\$11,276.41
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2943	No	Completed	\$0.00	\$0.00		\$11,269.65	\$11,269.65
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2945	No	Completed	\$5.82	\$5.82		\$8,184.35	\$8,184.35
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2946	No	Completed	\$88.70	\$88.70		\$10,346.53	\$10,346.53
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2947	No	Completed	\$7,581.40	\$7,581.40		\$8,389.20	\$8,389.20
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2948	No	Completed	\$5.82	\$5.82		\$10,566.67	\$10,566.67
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2949	No	Completed	\$0.00	\$0.00		\$9,592.17	\$9,592.17
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2952	No	Completed	\$5,855.45	\$5,855.45		\$6,701.64	\$6,701.64
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2953	No	Completed	\$5,892.81	\$5,892.81		\$6,757.01	\$6,757.01
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2954	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2955	No	Completed	\$8,427.47	\$8,427.47		\$9,279.32	\$9,279.32
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2956	No	Completed	\$7,580.97	\$7,580.97		\$8,650.65	\$8,650.65
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2957	No	Completed	\$7,703.97	\$7,703.97		\$8,555.82	\$8,555.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2959	No	Completed	\$5,919.97	\$5,919.97		\$6,754.45	\$6,754.45
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2960	No	Completed	\$8,350.80	\$8,350.80		\$9,197.00	\$9,197.00
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2961	No	Completed	\$7,801.62	\$7,801.62		\$8,647.82	\$8,647.82
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2967	No	Completed	\$7,540.62	\$7,540.62		\$8,370.37	\$8,370.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2968	No	Completed	\$7,042.62	\$7,042.62		\$7,872.37	\$7,872.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2969	No	Completed	\$4,261.62	\$4,261.62		\$5,091.37	\$5,091.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2970	No	Completed	\$8,697.32	\$8,697.32		\$9,527.07	\$9,527.07
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2975	No	Completed	\$5,952.34	\$5,952.34		\$6,649.77	\$6,649.77
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	2976	No	Completed	\$7,642.15	\$7,642.15		\$8,240.93	\$8,240.93
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3027	No	Completed	\$953.45	\$953.45		\$12,020.75	\$12,020.75
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3028	No	Completed	\$9,343.15	\$9,343.15		\$11,026.37	\$11,026.37
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3029	No	Completed	\$6,977.31	\$6,977.31		\$7,177.27	\$7,177.27
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3030	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00

IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3031	No	Completed	\$10,663.16	\$10,663.16		\$10,663.16	\$10,663.16
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3032	No	Completed	\$3,888.77	\$3,888.77		\$3,888.77	\$3,888.77
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3033	No	Completed	\$11,418.24	\$11,418.24		\$11,418.24	\$11,418.24
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3034	No	Completed	\$6,977.28	\$6,977.28		\$6,977.28	\$6,977.28
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3035	No	Completed	\$8,866.76	\$8,866.76		\$11,395.47	\$11,395.47
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3036	No	Completed	\$11,437.88	\$11,437.88		\$11,446.90	\$11,446.90
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3038	No	Completed	\$224.33	\$224.33		\$13,233.12	\$13,233.12
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3044	No	Completed	\$13,022.93	\$13,022.93		\$13,197.40	\$13,197.40
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3055	No	Completed	\$652.12	\$652.12		\$12,366.79	\$12,366.79
IL	ROCKFORD	2016	B16MC170020	Acquisition	04	SBS	3056	No	Completed	\$2,984.44	\$2,984.44		\$10,243.18	\$10,243.18
Total Acquisition										\$194,266.24	\$194,266.24	9.58%	\$458,688.38	\$458,688.38
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	20		2950	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	21A		2932	No	Completed	\$229,735.59	\$229,735.59		\$233,033.81	\$233,033.81
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	21A		2939	No	Completed	\$88,798.00	\$88,798.00		\$88,798.00	\$88,798.00
IL	ROCKFORD	2016	B16MC170020	Administrative And Planning	21A		2978	No	Completed	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00
Total Administrative And Planning										\$330,033.59	\$330,033.59	16.28%	\$333,331.81	\$333,331.81
IL	ROCKFORD	2016	B16MC170020	Economic Development	14E	SBS	3122	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	14E	SBS	3169	No	Completed	\$12,501.00	\$12,501.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18A	LMA	2938	No	Completed	\$52,152.00	\$52,152.00		\$52,152.00	\$52,152.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18A	LMJP	3124	No	Completed	\$11,660.10	\$11,660.10		\$24,159.10	\$24,159.10
IL	ROCKFORD	2016	B16MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$38,750.78	\$38,750.78		\$250,000.00	\$250,000.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	2979	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	2987	No	Completed	\$14,836.89	\$14,836.89		\$14,836.89	\$14,836.89
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	2995	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2016	B16MC170020	Economic Development	18C	LMCMC	3438	Yes	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Total Economic Development										\$179,900.77	\$179,900.77	8.87%	\$416,147.99	\$416,147.99
IL	ROCKFORD	2016	B16MC170020	Housing	14A	LMH	2990	No	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
IL	ROCKFORD	2016	B16MC170020	Housing	14H	LMH	2933	No	Completed	\$11,621.24	\$11,621.24		\$13,851.52	\$13,851.52
IL	ROCKFORD	2016	B16MC170020	Housing	14J	LMH	2936	No	Completed	\$530,479.15	\$530,479.15		\$543,605.75	\$543,605.75
IL	ROCKFORD	2016	B16MC170020	Housing	15	LMA	2934	No	Completed	\$570,260.00	\$570,260.00		\$570,260.00	\$570,260.00
Total Housing										\$1,118,360.39	\$1,118,360.39	55.16%	\$1,133,717.27	\$1,133,717.27
IL	ROCKFORD	2016	B16MC170020	Public Services	05L	LMC	2935	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
Non CARES Related Public Services										\$50,000.00	\$50,000.00	2.47%	\$50,000.00	\$50,000.00

IL	ROCKFORD	2016	B16MC170020	Repayments Of Section 108 Loans	19F		2985	No	Completed	\$69,379.50	\$69,379.50		\$69,379.50	\$69,379.50
IL	ROCKFORD	2016	B16MC170020	Repayments Of Section 108 Loans	19F		2986	No	Completed	\$85,456.51	\$85,456.51		\$94,769.81	\$94,769.81
Total Repayments Of Section 108 Loans										\$154,836.01	\$154,836.01	7.64%	\$164,149.31	\$164,149.31
Total 2016										\$2,027,397.00	\$2,027,397.00	100.00%	\$2,556,034.76	\$2,556,034.76

Total Grant Amount for CDBG 2015 Grant year B15MC170020 Grant Number = \$2,059,278.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	ROCKFORD	2015	B15MC170020	Acquisition	01	LMH	1808	No	Completed	\$28.96	\$28.96		\$22,990.70	\$22,990.70
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBA	2971	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBA	2972	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2764	No	Completed	\$0.00	\$0.00		\$7,440.80	\$7,440.80
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2768	No	Completed	\$16.96	\$16.96		\$211.60	\$211.60
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2769	No	Completed	\$43.45	\$43.45		\$6,970.33	\$6,970.33
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2781	No	Completed	\$22.63	\$22.63		\$9,780.12	\$9,780.12
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2786	No	Completed	\$11.31	\$11.31		\$5,091.56	\$5,091.56
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2795	No	Completed	\$88.78	\$88.78		\$2,063.06	\$2,063.06
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2796	No	Completed	\$88.72	\$88.72		\$357.97	\$357.97
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2804	No	Completed	\$162.58	\$162.58		\$2,763.82	\$2,763.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2805	No	Completed	\$62.97	\$62.97		\$5,254.01	\$5,254.01
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2806	No	Completed	\$62.97	\$62.97		\$6,556.79	\$6,556.79
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2807	No	Completed	\$5,339.40	\$5,339.40		\$7,266.36	\$7,266.36
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2808	No	Completed	\$6,395.07	\$6,395.07		\$7,092.89	\$7,092.89
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2809	No	Completed	\$1,896.63	\$1,896.63		\$2,597.37	\$2,597.37
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2819	No	Completed	\$1,416.66	\$1,416.66		\$9,587.82	\$9,587.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2820	No	Completed	\$68.63	\$68.63		\$12,921.19	\$12,921.19
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2821	No	Completed	\$85.84	\$85.84		\$7,893.66	\$7,893.66
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2822	No	Completed	\$8,413.23	\$8,413.23		\$9,082.47	\$9,082.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2823	No	Completed	\$249.56	\$249.56		\$6,389.18	\$6,389.18
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2824	No	Completed	\$6,793.90	\$6,793.90		\$7,532.46	\$7,532.46
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2825	No	Completed	\$8,993.44	\$8,993.44		\$9,644.97	\$9,644.97
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2826	No	Completed	\$7,428.72	\$7,428.72		\$8,123.47	\$8,123.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2828	No	Completed	\$261.38	\$261.38		\$9,679.59	\$9,679.59

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2829	No	Completed	\$284.33	\$284.33		\$6,701.44	\$6,701.44
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2830	No	Completed	\$7,023.90	\$7,023.90		\$7,744.75	\$7,744.75
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2831	No	Completed	\$2,608.52	\$2,608.52		\$2,769.80	\$2,769.80
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2833	No	Completed	\$226.01	\$226.01		\$5,890.10	\$5,890.10
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2834	No	Completed	\$290.75	\$290.75		\$7,279.74	\$7,279.74
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2835	No	Completed	\$8,118.74	\$8,118.74		\$8,832.39	\$8,832.39
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2836	No	Completed	\$244.07	\$244.07		\$6,742.81	\$6,742.81
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2837	No	Completed	\$6,395.60	\$6,395.60		\$7,156.01	\$7,156.01
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2838	No	Completed	\$2,327.53	\$2,327.53		\$3,102.21	\$3,102.21
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2839	No	Completed	\$295.34	\$295.34		\$14,232.63	\$14,232.63
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2840	No	Completed	\$2,759.87	\$2,759.87		\$2,958.68	\$2,958.68
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2841	No	Completed	\$226.07	\$226.07		\$6,516.91	\$6,516.91
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2842	No	Completed	\$6,989.35	\$6,989.35		\$7,691.47	\$7,691.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2843	No	Completed	\$9,105.05	\$9,105.05		\$9,783.79	\$9,783.79
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2844	No	Completed	\$6,016.28	\$6,016.28		\$6,680.88	\$6,680.88
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2845	No	Completed	\$8,014.04	\$8,014.04		\$8,655.26	\$8,655.26
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2846	No	Completed	\$9,953.53	\$9,953.53		\$10,618.14	\$10,618.14
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2847	No	Completed	\$564.64	\$564.64		\$6,149.67	\$6,149.67
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2849	No	Completed	\$1,910.50	\$1,910.50		\$1,919.33	\$1,919.33
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2850	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2851	No	Completed	\$1,037.81	\$1,037.81		\$1,037.81	\$1,037.81
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2852	No	Completed	\$1,957.82	\$1,957.82		\$1,975.48	\$1,975.48
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2853	No	Completed	\$1,970.50	\$1,970.50		\$1,979.33	\$1,979.33
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2854	No	Completed	\$2,263.15	\$2,263.15		\$2,280.81	\$2,280.81
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2855	No	Completed	\$990.02	\$990.02		\$990.02	\$990.02
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2856	No	Completed	\$940.60	\$940.60		\$940.60	\$940.60
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2857	No	Completed	\$2,477.00	\$2,477.00		\$2,485.83	\$2,485.83
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2858	No	Completed	\$2,651.00	\$2,651.00		\$2,659.83	\$2,659.83
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2859	No	Completed	\$934.56	\$934.56		\$934.56	\$934.56
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2860	No	Completed	\$2,126.38	\$2,126.38		\$2,135.21	\$2,135.21
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2861	No	Completed	\$975.50	\$975.50		\$975.50	\$975.50
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2862	No	Completed	\$2,253.66	\$2,253.66		\$2,271.32	\$2,271.32
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2863	No	Completed	\$983.73	\$983.73		\$983.73	\$983.73

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2864	No	Completed	\$2,169.21	\$2,169.21		\$2,178.04	\$2,178.04
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2875	No	Completed	\$799.80	\$799.80		\$5,508.21	\$5,508.21
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2876	No	Completed	\$870.21	\$870.21		\$7,295.58	\$7,295.58
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2877	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2878	No	Completed	\$799.80	\$799.80		\$5,843.72	\$5,843.72
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2879	No	Completed	\$799.78	\$799.78		\$8,037.48	\$8,037.48
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2880	No	Completed	\$799.78	\$799.78		\$5,203.35	\$5,203.35
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2881	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2882	No	Completed	\$799.78	\$799.78		\$6,646.45	\$6,646.45
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2885	No	Completed	\$550.00	\$550.00		\$7,777.54	\$7,777.54
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2886	No	Completed	\$769.86	\$769.86		\$7,710.78	\$7,710.78
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2887	No	Completed	\$773.68	\$773.68		\$7,549.47	\$7,549.47
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2888	No	Completed	\$844.09	\$844.09		\$5,781.04	\$5,781.04
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2889	No	Completed	\$791.16	\$791.16		\$5,533.50	\$5,533.50
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2890	No	Completed	\$773.68	\$773.68		\$5,179.79	\$5,179.79
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2891	No	Completed	\$773.68	\$773.68		\$7,155.74	\$7,155.74
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2892	No	Completed	\$773.68	\$773.68		\$6,010.52	\$6,010.52
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2893	No	Completed	\$844.09	\$844.09		\$4,800.87	\$4,800.87
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2894	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2895	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2896	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2897	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2898	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2900	No	Completed	\$229.41	\$229.41		\$4,375.14	\$4,375.14
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2901	No	Completed	\$299.82	\$299.82		\$3,787.89	\$3,787.89
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2902	No	Completed	\$229.41	\$229.41		\$3,907.14	\$3,907.14
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2903	No	Completed	\$229.41	\$229.41		\$9,340.05	\$9,340.05
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2904	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2905	No	Completed	\$230.50	\$230.50		\$5,362.87	\$5,362.87
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2915	No	Completed	\$821.96	\$821.96		\$10,535.05	\$10,535.05
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2916	No	Completed	\$96.88	\$96.88		\$10,736.70	\$10,736.70
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2917	No	Completed	\$96.97	\$96.97		\$11,853.06	\$11,853.06
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2918	No	Completed	\$133.49	\$133.49		\$6,564.01	\$6,564.01

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2919	No	Completed	\$70.67	\$70.67		\$7,681.63	\$7,681.63
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2920	No	Completed	\$961.18	\$961.18		\$8,463.18	\$8,463.18
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2921	No	Completed	\$946.63	\$946.63		\$10,535.63	\$10,535.63
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2922	No	Completed	\$10,615.37	\$10,615.37		\$10,624.07	\$10,624.07
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2923	No	Completed	\$5,330.56	\$5,330.56		\$5,339.26	\$5,339.26
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2924	No	Completed	\$901.38	\$901.38		\$9,993.87	\$9,993.87
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2925	No	Completed	\$11,723.62	\$11,723.62		\$11,732.32	\$11,732.32
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2926	No	Completed	\$892.54	\$892.54		\$6,108.65	\$6,108.65
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2927	No	Completed	\$10,101.55	\$10,101.55		\$10,180.73	\$10,180.73
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2928	No	Completed	\$942.56	\$942.56		\$6,514.67	\$6,514.67
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2929	No	Completed	\$7,946.38	\$7,946.38		\$8,026.89	\$8,026.89
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2930	No	Completed	\$7,682.55	\$7,682.55		\$7,762.66	\$7,762.66
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2931	No	Completed	\$6,534.02	\$6,534.02		\$9,484.11	\$9,484.11
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2941	No	Completed	\$11,276.41	\$11,276.41		\$11,276.41	\$11,276.41
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2942	No	Completed	\$7,312.83	\$7,312.83		\$7,384.24	\$7,384.24
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2943	No	Completed	\$10,490.09	\$10,490.09		\$11,269.65	\$11,269.65
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2944	No	Completed	\$5,873.69	\$5,873.69		\$5,873.69	\$5,873.69
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2945	No	Completed	\$8,004.31	\$8,004.31		\$8,184.35	\$8,184.35
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2946	No	Completed	\$10,257.83	\$10,257.83		\$10,346.53	\$10,346.53
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2947	No	Completed	\$80.84	\$80.84		\$8,389.20	\$8,389.20
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2948	No	Completed	\$10,560.85	\$10,560.85		\$10,566.67	\$10,566.67
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2949	No	Completed	\$9,592.17	\$9,592.17		\$9,592.17	\$9,592.17
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2952	No	Completed	\$606.48	\$606.48		\$6,701.64	\$6,701.64
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2953	No	Completed	\$624.49	\$624.49		\$6,757.01	\$6,757.01
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2954	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2955	No	Completed	\$606.48	\$606.48		\$9,279.32	\$9,279.32
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2956	No	Completed	\$824.31	\$824.31		\$8,650.65	\$8,650.65
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2957	No	Completed	\$606.48	\$606.48		\$8,555.82	\$8,555.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2958	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2959	No	Completed	\$606.49	\$606.49		\$6,754.45	\$6,754.45
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2960	No	Completed	\$606.49	\$606.49		\$9,197.00	\$9,197.00
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2961	No	Completed	\$606.49	\$606.49		\$8,647.82	\$8,647.82
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2967	No	Completed	\$601.41	\$601.41		\$8,370.37	\$8,370.37

IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2968	No	Completed	\$601.41	\$601.41		\$7,872.37	\$7,872.37
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2969	No	Completed	\$601.41	\$601.41		\$5,091.37	\$5,091.37
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2970	No	Completed	\$601.41	\$601.41		\$9,527.07	\$9,527.07
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2975	No	Completed	\$598.79	\$598.79		\$6,649.77	\$6,649.77
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	2976	No	Completed	\$598.78	\$598.78		\$8,240.93	\$8,240.93
IL	ROCKFORD	2015	B15MC170020	Acquisition	04	SBS	3510	No	Completed	\$1,056.95	\$1,056.95		\$14,551.42	\$14,551.42
Total Acquisition										\$306,993.67	\$306,993.67	14.91%	\$805,219.81	\$805,219.81
IL	ROCKFORD	2015	B15MC170020	Administrative And Planning	21A		2	No	Open	\$0.00	\$70.00		\$17,322,623.43	\$17,322,623.43
IL	ROCKFORD	2015	B15MC170020	Administrative And Planning	21A		2748	No	Completed	\$237,179.67	\$237,179.67		\$241,587.86	\$241,587.86
IL	ROCKFORD	2015	B15MC170020	Administrative And Planning	21A		2909	No	Completed	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00
Total Administrative And Planning										\$238,679.67	\$238,749.67	11.59%	\$17,565,711.29	\$17,565,781.29
IL	ROCKFORD	2015	B15MC170020	Economic Development	14E	SBS	3012	No	Completed	\$23,230.51	\$23,230.51		\$23,230.51	\$23,230.51
IL	ROCKFORD	2015	B15MC170020	Economic Development	14E	SBS	3169	No	Completed	\$12,499.00	\$12,499.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	17C	LMJP	3086	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMA	2865	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMA	3246	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJ	2788	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJ	2816	No	Completed	\$16,377.00	\$16,377.00		\$16,377.00	\$16,377.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	2977	No	Completed	\$8,526.00	\$8,526.00		\$8,526.00	\$8,526.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3080	No	Completed	\$14,248.77	\$14,248.77		\$14,248.77	\$14,248.77
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3124	No	Completed	\$12,499.00	\$12,499.00		\$24,159.10	\$24,159.10
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3190	No	Completed	\$66,214.91	\$66,214.91		\$250,000.00	\$250,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18A	LMJP	3270	No	Completed	\$751.23	\$751.23		\$50,000.00	\$50,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18B	LMA	2756	No	Completed	\$77,440.00	\$77,440.00		\$77,440.00	\$77,440.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18B	LMA	2757	No	Completed	\$45,480.00	\$45,480.00		\$45,480.00	\$45,480.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMA	2908	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	2759	No	Completed	\$6,720.00	\$6,720.00		\$20,000.00	\$20,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	2793	No	Completed	\$26.80	\$26.80		\$12,190.18	\$12,190.18
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	3014	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	ROCKFORD	2015	B15MC170020	Economic Development	18C	LMCMC	3173	No	Completed	\$11,372.05	\$11,372.05		\$11,372.05	\$11,372.05
Total Economic Development										\$345,385.27	\$345,385.27	16.77%	\$628,023.61	\$628,023.61
IL	ROCKFORD	2015	B15MC170020	Housing	14A	LMH	2690	No	Completed	\$1,245.00	\$1,245.00		\$15,000.00	\$15,000.00
IL	ROCKFORD	2015	B15MC170020	Housing	14A	LMH	2810	No	Completed	\$12,941.98	\$12,941.98		\$15,000.00	\$15,000.00

IL	ROCKFORD	2015	B15MC170020	Housing	14H	LMH	2751	No	Completed	\$57,319.09	\$57,319.09		\$59,319.09	\$59,319.09
IL	ROCKFORD	2015	B15MC170020	Housing	14J	LMH	2750	No	Completed	\$466,810.01	\$466,810.01		\$498,994.64	\$498,994.64
IL	ROCKFORD	2015	B15MC170020	Housing	15	LMA	2752	No	Completed	\$570,260.00	\$570,260.00		\$570,260.00	\$570,260.00
				Total Housing						\$1,108,576.08	\$1,108,576.08	53.83%	\$1,158,573.73	\$1,158,573.73
IL	ROCKFORD	2015	B15MC170020	Public Services	05L	LMC	2792	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
				Non CARES Related Public Services						\$50,000.00	\$50,000.00	2.43%	\$50,000.00	\$50,000.00
IL	ROCKFORD	2015	B15MC170020	Repayments Of Section 108 Loans	19F		2986	No	Completed	\$5,810.56	\$5,810.56		\$94,769.81	\$94,769.81
IL	ROCKFORD	2015	B15MC170020	Repayments Of Section 108 Loans	19F		3192	No	Completed	\$3,762.75	\$3,762.75		\$67,525.50	\$67,525.50
				Total Repayments Of Section 108 Loans						\$9,573.31	\$9,573.31	0.46%	\$162,295.31	\$162,295.31
				Total 2015						\$2,059,208.00	\$2,059,278.00	100.00%	\$20,369,823.75	\$20,369,893.75
				Grand Total						\$18,883,907.94	\$18,017,520.73	84.60%	\$67,058,031.89	\$65,759,307.87



## HUD ESG CAPER - CSV upload only

Report: CAPER

Period: Your user level here: Data Entry and Account Admin

## Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
Shelter Care Ministries (97)	329	Shelter Care Ministries - Family Emergency Shelter (119)	1523	0				IL-501	176000	0	Clarity HS	2024-01-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

## Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	30	30
Number of Adults (Age 18 or Over)	14	14
Number of Children (Under Age 18)	16	16
Number of Persons with Unknown Age	0	0
Number of Leavers	20	20
Number of Adult Leavers	9	9
Number of Adult and Head of Household Leavers	9	9
Number of Stayers	10	10
Number of Adult Stayers	5	5
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	12	12
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

**Q06a: Data Quality: Personally Identifying Information**

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	0	0%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06b: Data Quality: Universal Data Elements**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	% of Issue Rate	
				Total	Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	% of Error Rate	
				Total	Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time In Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	14	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	14	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	12	7
1-3 Days	0	8
4-6 Days	4	2
7-10 Days	3	0
11+ Days	2	3

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	14	0	14	0	0
Children	16	0	16	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	11	0	11	0	0
April	6	0	6	0	0
July	9	0	9	0	0
October	7	0	7	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Total Households</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	4	0	4	0	0
April	3	0	3	0	0
July	4	0	4	0	0
October	3	0	3	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	8	0	8	0	0
5-12	6	0	6	0	0
13-17	2	0	2	0	0
18-24	1	0	1	0	0
25-34	6	0	6	0	0
35-44	4	0	4	0	0
45-54	3	0	3	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

## Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	19	0	19	0	0
Hispanic/Latina/e/o	1	0	1	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	7	0	7	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	2	0	2	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults In HH with Children & Adults	Children In HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	8	0	6	2	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	0	3	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	0	1	2	0	0	0
Physical Disability	0	0	0	0	0	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults In HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults In HH with Children & Adults	Children In HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	6	0	5	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	0	3	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	0	1	2	0	0	0
Physical Disability	0	0	0	0	0	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults In HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults In HH with Children & Adults	Children In HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	3	0	2	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults In HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	0	3	0	0
No	11	0	11	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	2	0	2	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	4	0	4	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	10	0	10	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Poster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

↳ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	6	0	5
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	1	0	0
\$501 - \$1000	6	0	4
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	1	0	0
\$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	5	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
<b>Total Adults</b>	<b>14</b>	<b>5</b>	<b>9</b>

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	2	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	1	0	1
Social Security Disability Insurance (SSDI)	1	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	3	0	3
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	1	0	0
<b>Adults with Income Information at Start and Annual Assessment/Exit</b>	<b>0</b>	<b>0</b>	<b>9</b>

## Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	1	0	1	<i>100.00%</i>	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	2	1	3	<i>66.67%</i>	0	0	0	0
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Pension or retirement Income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	0
No Sources	0	0	0	<i>0</i>	3	2	5	<i>60.00%</i>	0	0	0	0
Unduplicated Total Adults	0	0	0		6	3	9		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	14	0	8
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	29	0	19
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	1	0	0
No Health Insurance	1	0	1
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	10	0
1 Source of Health Insurance	28	0	19
More than 1 Source of Health Insurance	1	0	0

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	3	0	3
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	5	0	5
61 to 90 days	4	4	0
91 to 180 days	7	5	2
181 to 365 days	11	11	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	30	20	10

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Average length of time to housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Persons who were exited without move-in</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total persons</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	5	0	5	0	0
61 to 90 days	4	0	4	0	0
91 to 180 days	7	0	7	0	0
181 to 365 days	11	0	11	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>

## Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	0	2	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	0	3	0	0
31 to 60 days	6	0	6	0	0
61 to 90 days	4	0	4	0	0
91 to 180 days	9	0	9	0	0
181 to 365 days	2	0	2	0	0
366 to 730 days (1-2 Yrs)	3	0	3	0	0
731 days or more	0	0	0	0	0
<b>Total</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>
Not yet moved into housing	0	0	0	0	0
Data not collected	1	0	1	0	0
<b>Total persons</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>

## Q22f: Length of Time between Project Start Date and Housing Move-In Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

## Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latino/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	0	19	1	0	0	6	2	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	71.00	0	195.00	46.00	0	0	44.00	140.00	0	0
Median time to Move-In	71.00	0.00	112.00	46.00	0.00	0.00	36.00	140.00	0.00	0.00

New as of 10/1/2023.

## Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	5	0	5	0	0
Staying or living with friends, permanent tenure	2	0	2	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	12	0	12	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	19	0	19	0	0
Total persons whose destinations excluded them from the calculation	1	0	1	0	0
Percentage	100.00%	0	100.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

#### Q23d: Exit Destination -- Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without	With Children and	With Only	Unknown Household
		Children	Adults	Children	Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	3	0	3	0	0
HCV voucher (tenant or project based) (not dedicated)	2	0	2	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	2	0	2	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	5	0	5	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

#### Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latino/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multiracial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	1	0	0	1	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	19	1	0	13	1	0	0	4	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>20</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q24d: Language of Persons Requiring Translation Assistance**

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
Different Preferred Language	0	
<b>Total</b>	<b>0</b>	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

<sup>1</sup>Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	14	0	14	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	29	0	29	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	1	0	0
<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>



## HUD ESG CAPER - CSV upload only

Report: CAPER

Period: Your user level here: Data Entry and Account Admin

## Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Re Er
City of Rockford CAA (131)	338	City of Rockford Federal ESG - Outreach	1655	4				IL-501	176000	0	Clarity HS	2024-01-01	2012

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

## Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	33	33
Number of Adults (Age 18 or Over)	33	33
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	17	17
Number of Adult Leavers	17	17
Number of Adult and Head of Household Leavers	17	17
Number of Stayers	16	16
Number of Adult Stayers	16	16
Number of Veterans	2	2
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	4	4
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	33	33
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

**Q06a: Data Quality: Personally Identifying Information**

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	1	0	1	3.03%
Date of Birth	0	0	1	1	3.03%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	2	6.06%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06b: Data Quality: Universal Data Elements**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	% of Issue Rate	
				Total	Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	% of Error Rate	
				Total	Error Rate
Destination	0	9	0	9	52.94%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06d: Data Quality: Chronic Homelessness**

Entering Into project type	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	33	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	33	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	1	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	31	17

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household In Street Outreach or ES - NbN)	5	5	100.00%
Bed Night (All Clients In ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	33	33	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	33	0	0	0
For PSH & RRH ~ the total persons served who moved into housing	0	0	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	4	4	0	0	
April	13	13	0	0	
July	9	9	0	0	
October	11	11	0	0	

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	33	33	0	0	0
For PSH & RRH ~ the total households served who moved into housing	0	0	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	4	4	0	0	0
April	13	13	0	0	0
July	9	9	0	0	0
October	11	11	0	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	30	0	0	30
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	30	0	0	30

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	30	0	0	30
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	30	0	0	30
Rate of Engagement	100.00%	0	0	100.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	4	4	0	0	0
25-34	5	5	0	0	0
35-44	7	7	0	0	0
45-54	8	8	0	0	0
55-64	6	6	0	0	0
65+	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	33	0	0	0

New as of 10/1/2023.

**Q12: Race and Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	14	14	0	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	16	16	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children In HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	21	21	0	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	4	4	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	2	0	0	0	0	0
Physical Disability	4	4	0	0	0	0	0

↳ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults In HH with Children & Adults	Children In HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	10	10	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	2	2	0	0	0	0	0

↳ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults In HH with Children & Adults" and "Children In HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	11	11	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	2	2	0	0	0	0	0

↳ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	32	32	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	1	1	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	29	29	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	4	4	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

⌚ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	26	0	13
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	7	0	4
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	16	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	33	16	17

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	1
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	7	0	3
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	17

## Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK % with Disabling Condition by Source
Earned Income	0	1	1	0%	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	3	0	3	100.00%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement Income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	9	4	13	69.23%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	12	5	17		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

		Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	25	0	11	
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0	
TANF Child Care Services	0	0	0	
TANF Transportation Services	0	0	0	
Other TANF-Funded Services	0	0	0	
Other Source	0	0	0	

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	23	0	10
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	8	0	7
Client Doesn't Know/Prefers Not to Answer	1	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	16	0
1 Source of Health Insurance	24	0	10
More than 1 Source of Health Insurance	0	0	0

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	8	0	8
31 to 60 days	3	3	0
61 to 90 days	8	5	3
91 to 180 days	8	6	2
181 to 365 days	5	2	3
366 to 730 days (1-2 Yrs)	1	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	33	17	16

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Average length of time to housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Persons who were exited without move-in	0	0	0	0	0
<b>Total persons</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	8	8	0	0	0
31 to 60 days	3	3	0	0	0
61 to 90 days	8	8	0	0	0
91 to 180 days	8	8	0	0	0
181 to 365 days	5	5	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	0	0	0	0	0
<b>Total</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
<b>Total persons</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q22f: Length of Time between Project Start Date and Housing Move-In Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/ Latina/e/o	Multi-racial (does not include Hispanic/ Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Extinct Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

## Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

## Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1	1	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	9	9	0	0	0
Other	0	0	0	0	0
Deceased	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	7	7	0	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	43.75%	43.75%	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

#### Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	1	1	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

#### Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/ Latina/e/o	Multi-racial (does not include Hispanic/ Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	1	0	0	0	0	0	0	0	0	1	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	2	0	0	1	0	0	0	1	0	0	0
Permanent Housing Situations	4	0	0	1	0	0	0	3	0	0	0
Other	10	0	0	6	0	0	0	3	0	1	0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>0</b>

New as of 10/1/2023.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved In with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

**Q24d: Language of Persons Requiring Translation Assistance**

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

<sup>1</sup>Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	31	31	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	33	33	0	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	33	33	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	33	0	0	0



## HUD ESG CAPER - CSV upload only

Report: CAPER

Period: Your user level here: Data Entry and Account Admin

### Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number
City of Rockford CAA (131)	338	City of Rockford CAA Federal ESG Rapid Rehousing (164)	1588	13	2	0			IL-501	176000	0	Clarity HS

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

### Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	17	17
Number of Adults (Age 18 or Over)	7	7
Number of Children (Under Age 18)	10	10
Number of Persons with Unknown Age	0	0
Number of Leavers	5	5
Number of Adult Leavers	2	2
Number of Adult and Head of Household Leavers	2	2
Number of Stayers	12	12
Number of Adult Stayers	5	5
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	6	6
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

**Q06a: Data Quality: Personally Identifying Information**

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	2	0	2	11.76%
Social Security Number	4	0	0	4	23.53%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	6	35.29%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06b: Data Quality: Universal Data Elements**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	7	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	7	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	4	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	4	0
11+ Days	9	5

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household In Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients In ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7	2	5	0	0
Children	10	0	10	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>17</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>
For PSH & RRH ~ the total persons served who moved into housing	4	1	3	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	1	1	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Total Households</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>
For PSH & RRH ~ the total households served who moved into housing	2	1	1	0	0

**Q08b: Point-In-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	1	1	0	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact - WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact - WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green Italic*s have been recalculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	4	0	4	0	0
5-12	4	0	4	0	0
13-17	2	0	2	0	0
18-24	0	0	0	0	0
25-34	5	0	5	0	0
35-44	0	0	0	0	0
45-54	0	0	0	0	0
55-64	2	2	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	17	2	15	0	0

New as of 10/1/2023.

## Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	15	0	15	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	1	1	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>17</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	6	2	4	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	1	0	1	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	4	2	2	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	3	0	3	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>7</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or Juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>7</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>

Updated 10/1/2028: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	3	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	4	0	2
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	5	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	7	5	2

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	1	0	2
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	2

## Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	1	0	1	100.00%	0	1	1	0%	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Penon	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement Income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	0	0	0	0	0	0	0	0	0	0	0	0
Unduplicated Total Adults	1	0	1		0	1	1		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	6	0	2
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	16	0	5
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	12	0
1 Source of Health Insurance	15	0	5
More than 1 Source of Health Insurance	1	0	0

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	4	4	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	9	0	9
31 to 60 days	1	1	0
61 to 90 days	3	0	3
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	17	5	12

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	3	0	3	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Average length of time to housing</b>	<b>40.00</b>	<b>25.00</b>	<b>45.00</b>	<b>0</b>	<b>0</b>
<b>Persons who were exited without move-in</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Total persons</b>	<b>8</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>0</b>

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	0	4	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	9	1	8	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	3	0	3	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
<b>Total</b>	<b>17</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days	3	0	3	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
<b>Total</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>
Not yet moved into housing	13	1	12	0	0
Data not collected	0	0	0	0	0
<b>Total persons</b>	<b>17</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	3	0	0	0	1	0	0	0
Persons Exited Without Move-In	0	0	4	0	0	0	0	0	0	0
Average time to Move-In	0	0	45.00	0	0	0	25.00	0	0	0
Median time to Move-In	0.00	0.00	45.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00

New as of 10/1/2023.

## Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multiracial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	3	0	0	0	1	0	0	0
Persons Not Yet Moved Into Housing	0	0	12	0	0	0	0	1	0	0
Average time to Move-In	0	0	247.00	0	0	0	92.00	0	0	0
Median time to Move-In	0.00	0.00	247.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00

New as of 10/1/2023.

## Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with ongoing housing subsidy	4	0	4	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	5	1	4	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green Italic*s have been recalculated or weighted based on available totals.

#### Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	4	0	4	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

#### Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/ Latina/e/o	Multi-racial (does not include Hispanic/ Latina/e/o)	Unknown (Don't Know, Prefer not to Answer)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	5	0	0	4	0	0	0	1	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q24d: Language of Persons Requiring Translation Assistance**

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
Different Preferred Language	0	
<b>Total</b>	<b>0</b>	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

<sup>1</sup>Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	7	2	5	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>7</b>	<b>2</b>	<b>5</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	17	2	15	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>17</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>



Report: CAPER

Period: 1/1/2024 - 12/31/2024

## Submission Overview: ESG: CAPER

Your user level here: Data Entry and Account Admin

### Step 1: Dates

1/1/2024 to 12/31/2024

### Step 2: Contact Information

First Name	Angie
Middle Name	
Last Name	Walker
Suffix	
Title	Homeless Program Manager
Street Address 1	425 E. State St.
Street Address 2	
City	Rockford
State	Illinois
ZIP Code	61104
E-mail Address	angie.walker@rockfordil.gov
Phone Number	(779)348-7567
Extension	
Fax Number	(779)-9033

### Step 4: Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

Yes

##### How many projects were not listed

a. Of those not listed - how many are required to use HMIS?	0
b. Of those not listed - how many are VSP, required to use a comparable database	1

Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.

In addition to the funds used by the City of Rockford, there were also 3 sub-recipients that utilized funds. 1 is included in the list/upload, 1 is our HMIS lead, and 1 is a VSP.

**Step 5: Project Outcomes**

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

ESG performance is monitored using the HUD CPD Monitoring standards. All recipients funded under this proposal must provide required data to the City of Rockford in order to be reimbursed for eligible expenses. ESG recipients must provide performance reports through HMIS that measures their performance against HUD goals. The City strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines.

City staff work with sub-grantees to ensure that these requirements are met and oversees internal operations towards the same goal. The Written Standards and Administrative Plan for ESG is attached as part of the Grantee Unique Appendices.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

## Step 6: Financial Information

## ESG Information from IDIS

As of 3/21/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC170020	\$192,497.00	\$149,560.00	\$0	\$192,497.00	9/3/2024	9/3/2026
2023	E23MC170020	\$190,389.00	\$190,389.00	\$124,143.10	\$66,245.90	6/28/2023	6/28/2025
2022	E22MC170020	\$188,681.00	\$188,681.00	\$188,681.00	\$0	9/8/2022	9/8/2024
2021	E21MC170020	\$185,222.00	\$185,222.00	\$123,678.68	\$61,543.32	8/4/2021	8/4/2023
2020	E20MC170020	\$184,641.00	\$184,641.00	\$59,607.67	\$125,033.33	7/21/2020	7/21/2022
2019	E19MC170020	\$180,781.00	\$180,262.98	\$147,714.42	\$33,066.58	7/12/2019	7/12/2021
2018	E18MC170020	\$178,770.00	\$178,770.00	\$178,770.00	\$0	8/7/2018	8/7/2020
2017	E17MC170020	\$182,521.00	\$164,471.98	\$164,471.98	\$18,049.02	10/19/2017	10/19/2019
2016	E16MC170020	\$185,376.00	\$185,376.00	\$185,376.00	\$0	7/14/2016	7/14/2018
2015	E15MC170020	\$186,454.00	\$186,454.00	\$186,454.00	\$0	6/15/2015	6/15/2017
Total		\$2,162,126.00	\$2,100,621.96	\$1,661,409.15	\$500,716.85		

Expenditures	2024 Yes	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention							
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	0.00						
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing							
Rental Assistance			1,877.00				
Relocation and Stabilization Services - Financial Assistance			2,031.00				
Relocation and Stabilization Services - Services	844.95		20,205.12				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							

Volunteer Incentives (unique activity)			
Training (unique activity)			
RRH Expenses	844.95	24,113.12	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services		5,968.84	31,385.59
Operations		9,157.90	22,568.92
Renovation			
Major Rehab			
Conversion			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	0.00	15,126.74	53,944.51
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	844.95	7,904.77	13,685.47
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Handwashing Stations/Portable Bathrooms (unique activity)			
Street Outreach Expenses	844.95	7,904.77	13,685.47
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects ( <i>unique activity</i> )			
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
Vaccine Incentives ( <i>unique activity</i> )			
HMIS		28,500.00	15,785.61
Administration	637.18	8,956.41	5,334.18
Other Expenses	637.18	37,456.41	21,119.79
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
<b>Total Expenditures</b>	<b>2,227.08</b>	<b>84,601.04</b>	<b>88,749.77</b>
Match		150,434.69	140,677.56
<b>Total ESG expenditures plus match</b>	<b>2,227.08</b>	<b>235,035.73</b>	<b>229,427.33</b>

**Total expenditures plus match for all years**

**Step 7: Sources of Match**

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$2,220.10	\$84,571.66	\$88,749.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$2,220.10	\$84,571.66	\$88,749.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$149,961.28	\$140,650.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	177.31%	158.47%	0%	0%	0%	0%	0%	0%	0%
<b>Match Source</b>	<b>FY2024</b>	<b>FY2023</b>	<b>FY2022</b>	<b>FY2021</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2018</b>	<b>FY2017</b>	<b>FY2016</b>	<b>FY2015</b>
Other Non-ESG HUD Funds	30,000.00	3,052.76								
Other Federal Funds										
State Government	107,313.20	101,436.76								
Local Government										
Private Funds	10,796.20	35,903.44								
Other		284.60								
Fees										
Program Income										
Total Cash Match	0.00	148,109.40	140,677.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match		2,325.29								
Total Match	0.00	150,434.69	140,677.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Step 8: Program Income**

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?