



CAPITAL IMPROVEMENT PROGRAM

2026-2030

Approved by City Council December 15, 2025

This page left intentionally blank.

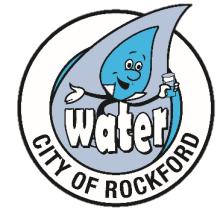




Table of Contents

Introduction	4	<u>City-Wide Capital Improvements</u>	12	<u>Water Capital Improvements</u>	47
City-Wide Statistics	5	2025 Revenue & Program Distribution	13	Water Program Categories	50
2025-2029 Capital Investments Map	6	2026-2029 Revenue & Program Dist.	14	2025 Water Revenue & Program Dist.	51
Upcoming Major Projects	8	Pavement Condition Index	15	2026-2029 Water Rev.& Program Distr.	52
		Neighborhood Program	16	Water Production Program	53
		Capital Roadway Program	22	Water Distribution Program	55
		Highway & Bridge Structure Program	28		
		Stormwater and Drainage Program	31		
		City-Wide Maintenance Program	33		
		Sidewalk and Active Trans. Program	39		
		Traffic Program	43		
		Community Enhancement Program	46		

Introduction

Presented in these pages is the City of Rockford's Fiscal Year 2026-2030 Capital Improvement Program (CIP), a comprehensive program of infrastructure reinvestment and maintenance throughout the City. The CIP's mission is to identify, engineer, and implement projects that will enhance public safety, maintain and improve the movement of commerce and economic activity throughout the City, promote a sense of well-being for the community as a whole, and maintain a safe, adequate, and reliable potable water supply to customers.

Areas of emphasis in this program include the programming of regular maintenance activities to economically prolong the life of our infrastructure, targeted repairs to our highway structures, improvement of our stormwater system, continued investment into neighborhood and arterial streets, enhancement of our City-wide pedestrian and bicycle accommodations, strategic water main replacement, and well facility enhancements.

The CIP is divided into the City-Wide Capital Improvements and the Water Capital Improvements and is overseen by the City of Rockford Public Works Department. The City-Wide Capital Improvements are funded by three main sources: the 1% Infrastructure Sales Tax approved by voters through a five-year referendum, Motor Fuel Tax, and the Capital General Fund. The Water Capital Improvements main source of funding is the fund equity collected from customer billing, also known as Water Replacement and Improvement Account (WRIA). Both programs utilize the funds to leverage external grants, as well as State and Federal funding awards. This document is intended to communicate to the citizens of Rockford where the tax funds and user fees they have entrusted to the City are being directed.

2026 CITY-WIDE STATISTICS



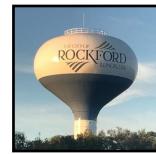
35, 470 Street



24 Pumping
Stations



52 Miles of
Multi-Use



38.7 MGD
Water



68.3 Miles of
Creek



26.7 MG Water
Filtration
Capacity



4 Dams



35,129 Inlets
and Manholes



12,776
Street



6,850 Fire
Hydrants



13.5 Miles
of
Riverbank



19.9 MG Average
Daily Water
Production

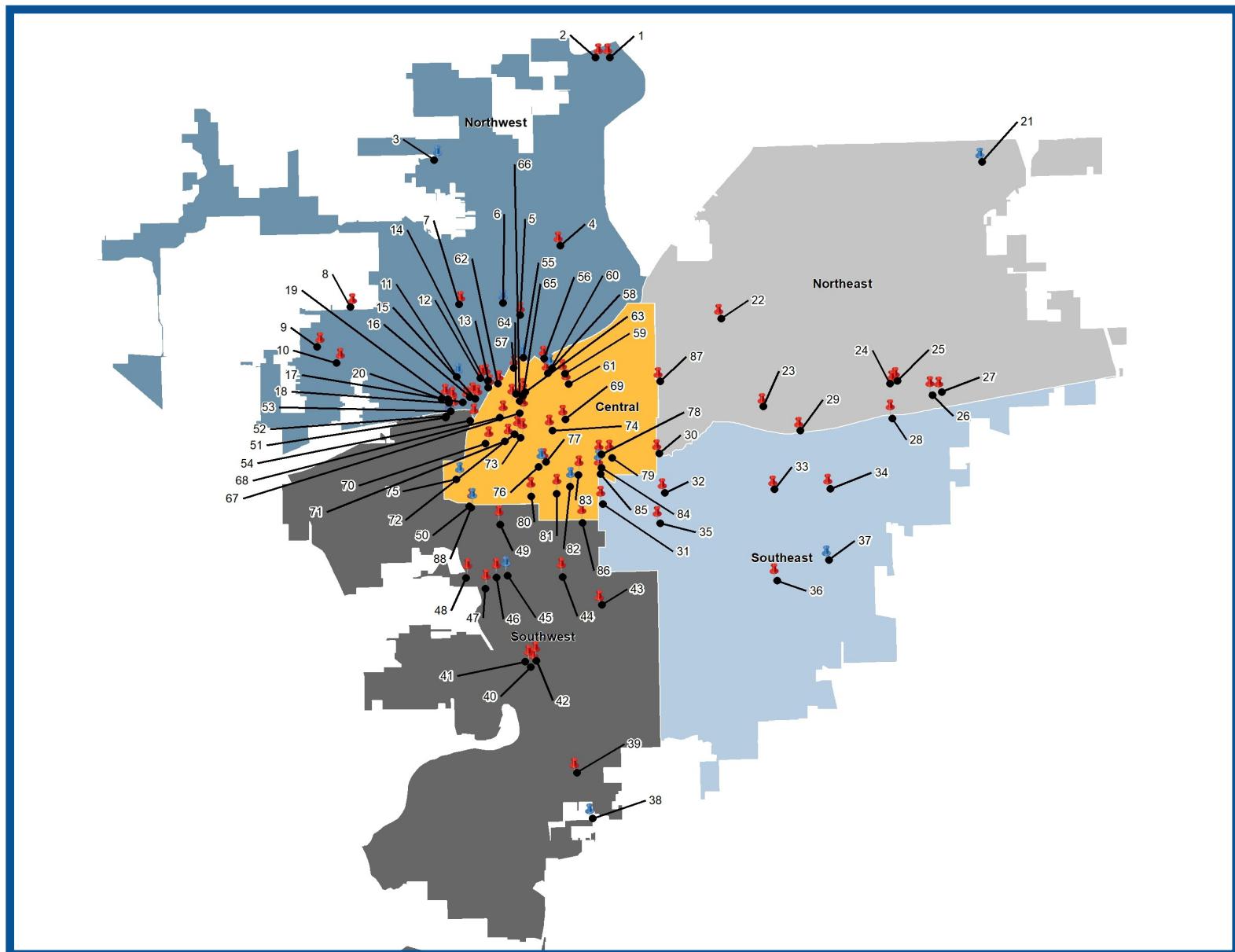


1,305 Outfalls



25 Water
Production
Wells

2026-2030 CAPITAL INVESTMENTS



Northwest Region

- 1 Northrock Court (East) Street Repair
- 2 Northrock Court (West) Street Repair
- 3 Elevated Storage Tank 5 Maintenance
- 4 Ford Ave Street Repair
- 5 Ridge Ave Street Repair
- 6 Auburn Street Improvements (Water)
- 7 Auburn St Bridge (Phase 2)
- 8 Auburn Street Improvements (Phase 3)
- 9 School St Street Repair
- 10 Pierpont Ave and West State St Sidewalk
- 11 Water Main Replacement - Crusader Neighborhood
- 12 Horsman St Street Repair
- 13 Mulberry St Street Repair
- 14 Winnebago St Street Repair
- 15 Green St Street Repair
- 16 Short Horsman St Street Repair
- 17 Cedar St Bridge Replacement
- 18 Cedar St Street Repair
- 19 Well 45 Reservoir Reconstruction Phase 1
- 20 Tay St Reconstruction

Northeast Region

- 21 East High Zone Elevated Tower Design
- 22 Highcrest Multi-Use Path
- 23 Maray Dr Street Repair
- 24 Strathmoor Dr Street Repair
- 25 Executive Parkway Street Repair
- 26 Trainer Rd Street Repair
- 27 Argus Drive Street Repair

Southeast Region

- 28 City-Wide Traffic Signal Upgrade Program
- 29 East State St. Sidewalk
- 30 Charles St Bridige (Culvert)
- 31 15th Ave Street Repair
- 32 Broadway Street Repair
- 33 Alpine Rd & Newburg Rd Intersection Improvements
- 34 Newburg Rd Street Repair
- 35 20th St Street Repair
- 36 Alpine Rd Improvements (Reimagine Alpine)
- 37 Elevated Storage Tank 2 Maintenance

Southwest Region

- 38 Well 46 Water Treatment Facility
- 39 8th St Street Repair
- 40 Grable St Street Repair
- 41 Mansfield St Street Repair
- 42 Hepburn St Street Repair
- 43 11th St (Phase 3) Street Repair
- 44 Harrison Ave (Kishwaukee to 9th St) Street Repair
- 45 Water Main Replacement - Harrison Ave Phase 1
- 46 Harrison Ave (Rock River to Kishwaukee) Reconstruction
- 47 Falund St Street Repair
- 48 Harrison Ave Bridge
- 49 18th Ave Street Repair
- 50 15th Ave Bridge
- 51 Water Main Replacement - Corbin St Bridge
- 52 Corbin St Bridge
- 53 Curve St Street Repair
- 54 Winnebago St Bridge

Central Region

- 55 Water Main Replacement - N. Church
- 56 Whitman St Bridge
- 57 Activate Church & Main (Two way conversion)
- 58 Water Main Replacement - Madison St Phase 2
- 59 Reconnecting Rockford (Interim Phase)
- 60 Madison St (Phase 2) Street Repair
- 61 Reconnecting Rockford (Ultimate Phase)
- 62 Court St Street Repair
- 63 Jefferson St Bridge
- 64 Downtown Streetscape Program (West State St)
- 65 Lower Jefferson Street Outlet Repair
- 66 Rockford Complete Streets Revitalization
- 67 Downtown Streetscape Program (Madison St)
- 68 Rockford Riverwalk
- 69 Charles St Street Repair
- 70 Kent St Street Repair
- 71 Rock River Seawall Repairs (East Bank)
- 72 1st St Bridge
- 73 2nd St Bridge
- 74 2nd Avenue Street Repair
- 75 Water Main Replacement - Lincoln Ave
- 76 Water Main Replacement - 8th Ave Bridge
- 77 8th Ave Bridge
- 78 11th St Bridge
- 79 KC Greenway FLD Mitigation (Churchill Park)
- 80 Buckbee St Street Repair
- 81 6th Street Two-Way Conversion
- 82 Water Main Replacement - 8th Street
- 83 9th St Two-Way Conversion
- 84 Water Main Replacement - 11th St Phase 2
- 85 11th St (Phase 2) Street Repair
- 86 18th Avenue Street Repair
- 87 Welty Ave Street Repair
- 88 Water Main Replacement - 15th Ave Bridge

UPCOMING MAJOR PROJECTS



ROCKFORD COMPLETE STREETS REVITALIZATION

Category	CED Program
Funding Source	RAISE, IDOT, MFT
Estimated Project Cost	\$22,400,000
Current Project Phase	Construction
Completion Date	2028

In partnership with IDOT, RMTD, and R1PC, the Rockford Complete Streets Revitalization project reallocates an existing vehicular travel lane for non-motorized traffic to accommodate the growing multi-modal needs of downtown to connect the various new developments in recent years. This partnership also provides accommodations for a circulator RMTD electric bus route around the downtown loop. The corridor will also be enhanced to the downtown streetscape standard, from West State Street to 7th Street.



11TH STREET IMPROVEMENTS

Category	Capital Roadway
Funding Source	Sales Tax, WRIA
Estimated Project Cost	\$26,000,000
Current Project Phase	Construction
Completion Date	Ph2- 2026, Ph3- 2027

The 11th Street Corridor is a main thoroughfare on the south side of Rockford with a high volume of traffic using this corridor as an entrance to the City. Using recommendations from the 11th Street Corridor Study, the City is moving forward with various improvements to the corridor including roadway resurfacing, sidewalk upgrades, decorative elements, safety improvements, and water main improvements. The project will be broken into 3 construction phases over the next 5 years.

UPCOMING MAJOR PROJECTS



15TH AVENUE BRIDGE OVER ROCK RIVER

Category	Bridge Program
Funding Source	MFT, WRIA, State, Federal
Estimated Project Cost	\$20,000,000
Current Project Phase	Design Engineering
Completion Date	2028

The 15th Avenue Bridge over the Rock River substructure dates back to 1933 and is nearing its useful life. In order to proactively begin the process of replacing the structure, the City has received federal funding assistance through the Illinois Special Bridge Program. The current traffic volumes indicate that a three lane bridge section may be an adequate replacement. The preliminary engineering of the bridge began in FY 2020 in anticipation of construction beginning in FY 2028.



9TH STREET TWO WAY CONVERSION

Category	Community & Econ. Develop.
Funding Source	RBI, STBG, STATE, MFT
Estimated Project Cost	\$20,000,000
Current Project Phase	Design & Land Acquisition
Completion Date	2028

The structures and ramps of the current interchange at IL-251 & Whitman Streets are nearing the end of their lifetime. City is proposing to remove the ramps and bridge and convert 6th Street, 9th Street, and Longwood Street to two-way traffic. Additional benefits include: better access from the west side of Rockford to East State Street and SwedishAmerican Hospital, better bicycle/pedestrian access for the neighborhood from the east to the Rock River, and additional greenspace for development.

UPCOMING MAJOR PROJECTS



WELL 45 RESERVOIR RECONSTRUCTION

Category	Water - Production
Funding Source	IEPA SRF Loan, WRIA
Estimated Project Cost	\$15,000,000
Current Project Phase	Design
Completion Date	2026

Well 45 Reservoir Reconstruction is to replace the one hundred year old, five (5) million gallon water reservoir that is the largest in the central water pressure zone. This reservoir is vital to supporting the daily water and fire-fighting demands in this zone. This project will consist of demolishing the current reservoir as it has exhausted its useful life and reconstruct a new water reservoir in its place. This project will also include improvements to the existing operations center and parking area to enhance public access to the City's



WEST JEFFERSON STREET WATER MAIN REPLACEMENT

Category	Water—Distribution
Funding Source	WRIA
Estimated Project Cost	\$2,500,000
Current Project Phase	Construction
Completion Date	2024

The West Jefferson Street water main replacement consists of an advanced replacement approach by lining and replacing portions of high-risk 24" water main installed in 1922. This approach will allow the City to replace this water main in an area with limited right-of-way space. This project consists of installing new water main, fire hydrants, valves, and water services. All lead water services found will be replaced with a new complete water service.

UPCOMING MAJOR PROJECTS



WELL 46 WATER TREATMENT PLANT

Category	Water - Production
Funding Source	IEPA SRF Loan
Estimated Project Cost	\$12,000,000
Current Project Phase	Preliminary Engineering
Completion Date	2026

The Well 46 treatment plant will replace Well 24, previously decommissioned, within the City's central hydraulic pressure zone. This site will be a vital site to the central hydraulic zone and the current and future development that is to occur. This project will include the construction of a new water treatment plant, installation of a filter vessel, reservoir, and associated pumping equipment. The City is currently drilling the new well on the property which will determine the design of the treatment facility. The City will look to utilize an

LEAD SERVICE LINE REPLACEMENT

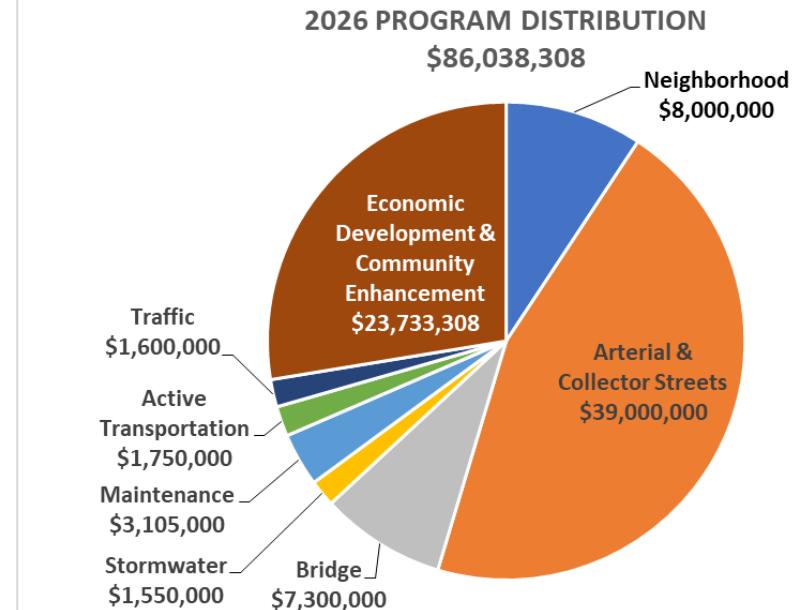
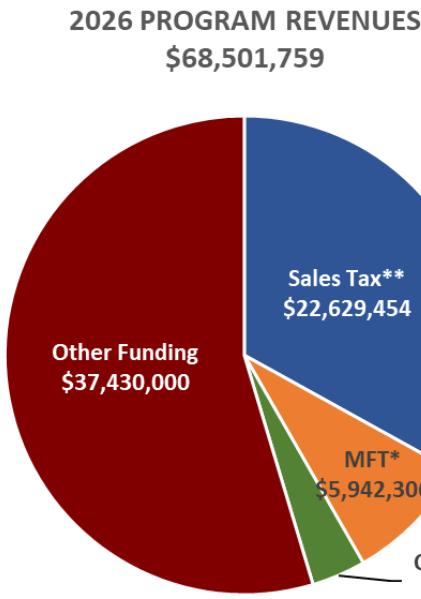
Category	Water—Distribution
Funding Source	IEPA SRF Loan
Estimated Project Cost	\$4,000,000
Current Project Phase	Design & Construction
Completion Date	Annual

The Lead Service Line Replacement Program is an annual program to replace lead water service connections throughout the City. This program's replacement rate is based on Illinois State Law requirements and will remain in place until all lead service lines have been replaced. The estimated time frame for replacement of all lead service lines is approx. 30 years.

2026–2030 CAPITAL IMPROVEMENT PROGRAM



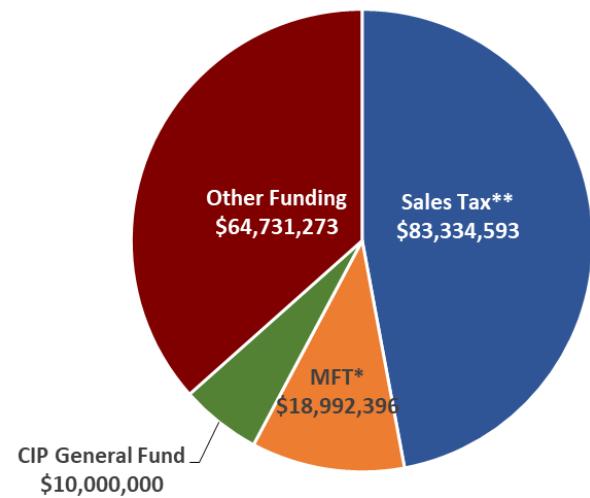
REVENUE AND PROGRAM DISTRIBUTION 2026



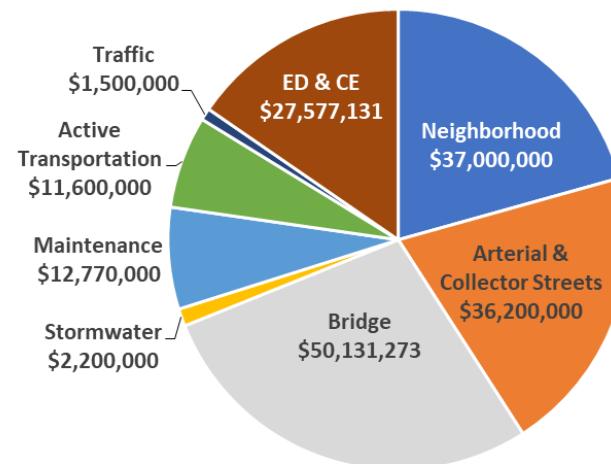
Funding Source	FY 2026 Projected Revenue	FY 2026 Revenues Less Program Adjustments	FY 2025 Carryover	FY 2026 Program Funds
Sales Tax	\$24,151,412	\$22,629,454	\$7,822,049	\$30,451,503
Motor Fuel Tax	\$6,982,306	\$5,942,306	\$11,095,814	\$17,038,120
CIP General Fund	\$2,500,000	\$2,500,000	\$643,784	\$3,143,784
Other Funding Sources	\$37,430,000	\$37,430,000	\$0	\$37,430,000
*Motor Fuel Tax Revenues reflect an adjustment of \$2,500,000 annually, which is transferred to the CIP General Fund				Total 2026 Program Funds: \$88,063,407
**Sales Tax Revenue reflects an adjustment for operation/administrative expenses				Total 2026 Program Distribution: \$86,038,308

REVENUE AND PROGRAM DISTRIBUTION 2027-2030

2027-2030 PROGRAM REVENUES
\$177,058,262



2027-2030 PROGRAM DISTRIBUTION
\$178,978,404



Funding Source	2027 Program Funds	2028 Program Funds	2029 Program Funds	2030 Program Funds
Sales Tax	\$20,339,230	\$20,668,701	\$20,997,364	\$21,329,298
Motor Fuel Tax	\$4,587,040	\$4,693,346	\$4,801,246	\$4,910,765
CIP General Fund	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Other Funding Sources	\$38,961,273	\$18,170,000	\$6,600,000	\$1,000,000
Total Program Funds	\$66,387,543	\$46,032,046	\$34,898,610	\$29,740,062
Total Program Distribution	\$74,153,841	\$43,716,956	\$31,201,476	\$29,906,131

PAVEMENT CONDITION INDEX

Ward	Weighted PCI (Asphalt Only)	Arterial & Collector Street Mileage	Local Street Mileage	Asphalt Street Mileage	Concrete Street Mileage	Total Street Mileage	Number of Alleys
1st Ward	50	20.12	47.27	64.87	2.53	67.40	-
2nd Ward	46	10.38	30.63	37.35	3.66	41.01	220
3rd Ward	45	17.37	36.47	51.50	2.35	53.85	57
4th Ward	54	16.99	37.49	49.72	4.76	54.48	3
5th Ward	45	18.00	40.97	52.20	6.77	58.97	148
6th Ward	46	22.90	47.78	65.77	4.92	70.69	46
7th Ward	43	15.86	36.53	46.63	5.77	52.40	141
8th Ward	48	10.97	26.69	36.83	0.84	37.67	23
9th Ward	50	12.14	33.58	44.36	1.36	45.72	53
10th Ward	48	13.22	38.09	46.44	4.88	51.32	32
11th Ward	42	17.57	29.63	44.23	2.98	47.21	158
12th Ward	51	12.93	39.40	51.40	0.93	52.33	89
13th Ward	41	13.59	38.52	48.94	3.17	52.11	155
14th Ward	50	16.49	35.93	44.55	7.88	52.43	1
TOTALS	47	218.53	518.98	684.79	52.80	737.59	1,126



NEIGHBORHOOD IMPROVEMENT PROGRAM

The Neighborhood Program provides funds for construction projects on the City's nearly 550 miles of residential streets and 1,121 alleys. Improvement projects through this Program have not been identified yet; City staff works with the respective Aldermen to identify the best uses of these funds. A detailed breakdown of each Ward allocation is found on the following page.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$3,500,000	\$7,000,000	\$7,500,000	\$8,000,000	\$8,500,000	\$34,500,000
MOTOR FUEL TAX	\$3,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$5,500,000
CIP GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL/STATE/OTHER	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
PROGRAM TOTAL	\$8,000,000	\$8,500,000	\$9,000,000	\$9,500,000	\$10,000,000	\$45,000,000

WARD FUNDING ALLOCATION (2026)

Ward	Miles of Roadway	Basic Funding (2026)	Miles of Alleys	Alley Allocation	Total Allocation (2026)	
	1st Ward	67.40	\$392,857	0	\$0	\$392,857
	2nd Ward	41.01	\$392,857	16.85	\$102,644	\$495,501
	3rd Ward	53.85	\$392,857	4.48	\$27,290	\$420,147
	4th Ward	54.48	\$392,857	0.29	\$1,767	\$394,624
	5th Ward	58.97	\$392,857	10.21	\$62,195	\$455,052
	6th Ward	70.69	\$392,857	3.77	\$22,965	\$415,822
	7th Ward	52.40	\$392,857	10.98	\$66,886	\$459,743
	8th Ward	37.67	\$392,857	1.32	\$8,041	\$400,898
	9th Ward	45.72	\$392,857	3.20	\$19,493	\$412,350
	10th Ward	51.32	\$392,857	1.81	\$11,026	\$403,883
	11th Ward	47.21	\$392,857	11.42	\$69,566	\$462,423
	12th Ward	52.33	\$392,857	7.20	\$43,860	\$436,717
	13th Ward	52.11	\$392,857	10.50	\$63,962	\$456,819
	14th Ward	52.43	\$392,857	0.05	\$305	\$393,162
Total	737.59	\$5,500,000	82.08	\$500,000	\$6,000,000	

CITY OF ROCKFORD
FY 2026-2030 NEIGHBORHOOD IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2026	NEIGHBORHOOD PRIORITY ALLOCATION - 2026	VARIOUS	1,500,000		1,500,000			Staff identified critical infrastructure needs not already covered by the neighborhood program.	2026	2026
	NEIGHBORHOOD PROGRAM - 2026	VARIOUS	5,500,000	3,000,000	1,500,000	1,000,000		Annual neighborhood street and alley resurfacing program. See detail sheet for breakdown of individual Ward allocations. Includes \$1M transfer from WRIA from Auburn Street Improvements per 2022 General Fund Surplus Resolution (1 of 6)	2026	2026
	NEIGHBORHOOD PROGRAM (ALLEYS) - 2026	VARIOUS	500,000		500,000			Annual alley improvements program. See detail sheet for breakdown of individual Ward allocations.	2026	2026
	NEIGHBORHOOD ROAD PRESERVATION - 2026	VARIOUS	500,000	500,000				Roadway preservation techniques to various eligible neighborhood roadways.	2026	2026
	TOTAL 2026 NEIGHBORHOOD PROGRAM		8,000,000	3,500,000	3,500,000	1,000,000	-			
2027	NEIGHBORHOOD PRIORITY ALLOCATION - 2027	VARIOUS	1,500,000		1,500,000			Staff identified critical infrastructure needs not already covered by the neighborhood program.	2027	2027
	NEIGHBORHOOD PROGRAM - 2027	VARIOUS	6,000,000		5,000,000	1,000,000		Annual neighborhood street and alley resurfacing program. See detail sheet for breakdown of individual Ward allocations. Includes \$1M transfer from WRIA from Auburn Street Improvements per 2022 General Fund Surplus Resolution (2 of 6)	2027	2027
	NEIGHBORHOOD PROGRAM (ALLEYS) - 2027	VARIOUS	500,000		500,000			Annual alley improvements program. See detail sheet for breakdown of individual Ward allocations.	2027	2027
	NEIGHBORHOOD ROAD PRESERVATION - 2027	VARIOUS	500,000	500,000				Roadway preservation techniques to various eligible neighborhood roadways.	2027	2027
	TOTAL 2027 NEIGHBORHOOD PROGRAM		8,500,000	500,000	7,000,000	1,000,000	-			
2028	NEIGHBORHOOD PRIORITY ALLOCATION - 2028	VARIOUS	1,500,000		1,500,000			Staff identified critical infrastructure needs not already covered by the neighborhood program.	2028	2028
	NEIGHBORHOOD PROGRAM - 2028	VARIOUS	6,500,000		5,500,000	1,000,000		Annual neighborhood street and alley resurfacing program. See detail sheet for breakdown of individual Ward allocations. Includes \$1M transfer from WRIA from Auburn Street Improvements per 2022 General Fund Surplus Resolution (3 of 6)	2028	2028
	NEIGHBORHOOD PROGRAM (ALLEYS) - 2028	VARIOUS	500,000		500,000			Annual alley improvements program. See detail sheet for breakdown of individual Ward allocations.	2028	2028
	NEIGHBORHOOD ROAD PRESERVATION - 2028	VARIOUS	500,000	500,000				Roadway preservation techniques to various eligible neighborhood roadways.	2028	2028
	TOTAL 2028 NEIGHBORHOOD PROGRAM		9,000,000	500,000	7,500,000	1,000,000	-			

CITY OF ROCKFORD
FY 2026-2030 NEIGHBORHOOD IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2029	NEIGHBORHOOD PRIORITY ALLOCATION - 2029	VARIOUS	1,500,000		1,500,000			Staff identified critical infrastructure needs not already covered by the neighborhood program.	2029	2029
	NEIGHBORHOOD PROGRAM - 2029	VARIOUS	7,000,000		6,000,000	1,000,000		Annual neighborhood street and alley resurfacing program. See detail sheet for breakdown of individual Ward allocations. Includes \$1M transfer from WRIA from Auburn Street Improvements per 2022 General Fund Surplus Resolution (4 of 6)	2029	2029
	NEIGHBORHOOD PROGRAM (ALLEYS) - 2029	VARIOUS	500,000		500,000			Annual alley improvements program. See detail sheet for breakdown of individual Ward allocations.	2029	2029
	NEIGHBORHOOD ROAD PRESERVATION - 2029	VARIOUS	500,000	500,000				Roadway preservation techniques to various eligible neighborhood roadways.	2029	2029
	TOTAL 2029 NEIGHBORHOOD PROGRAM		9,500,000	500,000	8,000,000	1,000,000	-			
2030	NEIGHBORHOOD PRIORITY ALLOCATION - 2030	VARIOUS	2,000,000		2,000,000			Staff identified critical infrastructure needs not already covered by the neighborhood program.	2030	2030
	NEIGHBORHOOD PROGRAM - 2030	VARIOUS	7,000,000		6,000,000	1,000,000		Annual neighborhood street and alley resurfacing program. See detail sheet for breakdown of individual Ward allocations. Includes \$1M transfer from WRIA from Auburn Street Improvements per 2022 General Fund Surplus Resolution (5 of 6)	2030	2030
	NEIGHBORHOOD PROGRAM (ALLEYS) - 2030	VARIOUS	500,000		500,000			Annual alley improvements program. See detail sheet for breakdown of individual Ward allocations.	2030	2030
	NEIGHBORHOOD ROAD PRESERVATION - 2030	VARIOUS	500,000	500,000				Roadway preservation techniques to various eligible neighborhood roadways.	2030	2030
	TOTAL 2030 NEIGHBORHOOD PROGRAM		10,000,000	500,000	8,500,000	1,000,000	-			
TOTAL 2026-2030 NEIGHBORHOOD PROGRAM			45,000,000	5,500,000	34,500,000	5,000,000	-			



CAPITAL ROADWAY IMPROVEMENT CHAPTER

The Capital Roadway Program provides funds for improvement projects on City's network of arterial, collector, commercial, and industrial streets. Funds are also used as the local match for State Highway and other corridor projects. Roads targeted for improvement are identified based on a variety of criteria such as traffic count, maintenance of truck routes, traffic safety, and route significance to the regional transportation system.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$26,000,000	\$5,950,000	\$1,500,000	\$2,000,000	\$5,000,000	\$40,450,000
MOTOR FUEL TAX	\$0	\$0	\$3,500,000	\$0	\$3,000,000	\$6,500,000
CIP GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL/STATE/OTHER	\$13,000,000	\$0	\$15,250,000	\$0	\$0	\$28,250,000
PROGRAM TOTAL	\$39,000,000	\$5,950,000	\$20,250,000	\$2,000,000	\$8,000,000	\$73,200,000

CITY OF ROCKFORD
FY 2026-2030 CAPITAL ROADWAY IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2026	11TH STREET (PHASE 2)	18TH AVE.	CHARLES ST.	9,000,000		9,000,000		Arterial & Collector Street Repair Program: Includes the Construction and Construction Engineering for roadway improvements determined by the 11th Street Corridor Study.	2026	2026
	ACTIVATE CHURCH & MAIN	CEDAR ST.	JOHN ST.	10,000,000		3,500,000	6,500,000	Conversion to Two-Way Traffic of Church Street and Main Street and transfer of State Route IL-2 onto Church Street. (Construction and Construction Engineering)	2026	2027
	AUBURN STREET IMPROVEMENTS (PHASE 1)	CENTRAL AVENUE	MAIN STREET	6,500,000		6,500,000		Includes road diet, sidewalks, multi-use path, road resurfacing, and other recommendations from the "Auburn Street Corridor Study." Includes Construction and Construction Engineering. See Water Capital section for water main cost information. Funding from 2022 General Fund Surplus.	2026	2026
	AUBURN STREET IMPROVEMENTS (PHASE 3)	SPRINGFIELD AVENUE	CENTRAL AVENUE	3,500,000		3,500,000		Includes road diet, sidewalks, multi-use path, road resurfacing, and other recommendations from the "Auburn Street Corridor Study." Includes Construction and Construction Engineering.	2026	2027
	COURT STREET	STATE ST.	JEFFERSON ST.	50,000		50,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2026	2026
	GREEN STREET	SHORT HORSMAN ST.	WINNEBAGO ST.	150,000		150,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering for patching of road and sidewalk. Aligns with RVC Downtown Development Project.	2026	2026
	MADISON STREET (PHASE 2)	PRAIRIE ST.	Y BLVD.	7,000,000		7,000,000		Arterial & Collector Street Repair Program: Pavement, utility, and streetscape improvements per the Madison Street Corridor Study. Includes construction and construction engineering. See Water Capital section for water main cost information.	2026	2026
	MULBERRY STREET	KILBURN AVE.	WINNEBAGO ST.	300,000		300,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2026	2026
	NEWBURG ROAD	ALPINE RD.	MULFORD RD.	2,000,000		2,000,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2026	2026
	SHORT HORSMAN STREET	CEDAR ST.	CHESTNUT ST.	300,000		300,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering for patching of road and sidewalk. Aligns with RVC Downtown Development Project.	2026	2026
	WINNEBAGO STREET	CEDAR ST.	JEFFERSON ST.	200,000		200,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2026	2026
TOTAL 2026 CAPITAL ROADWAY PROGRAM				39,000,000	-	26,000,000	13,000,000	-		

CITY OF ROCKFORD
FY 2026-2030 CAPITAL ROADWAY IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2027	11TH STREET (PHASE 3)	US-BYPASS-20	HARRISON AVE.	1,500,000		1,500,000		Arterial & Collector Street Repair Program: Includes the Construction and Construction Engineering for roadway improvements determined by the 11th Street Corridor Study.	2027	2027
	6TH STREET TWO-WAY CONVERSION	STATE STREET	23RD AVE.	1,500,000		1,500,000		Arterial & Collector Street Repair Program: Two-way conversion of 6th Street and 9th Street south of the project limits of the "9th Street Two-Way Conversion" federal project, to be performed in coordination with that project. Improvements include two-way conversion, resurfacing, curb, gutter, and sidewalk improvements. Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2027	2027
	9TH STREET TWO-WAY CONVERSION	STATE STREET	HARRISON AVE.	1,500,000		1,500,000		Arterial & Collector Street Repair Program: Two-way conversion of 6th Street and 9th Street south of the project limits of the "9th Street Two-Way Conversion" federal project, to be performed in coordination with that project. Improvements include two-way conversion, resurfacing, curb, gutter, and sidewalk improvements. Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2027	2027
	CEDAR STREET	TAY ST.	AVON ST.	500,000		500,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering for patching of road and sidewalk. Aligns with Water Utility Well 45 Site Redevelopment Project.	2027	2027
	CHARLES STREET	STATE ST.	7TH ST.	50,000		50,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering for patching of road and sidewalk.	2027	2027
	MARAY DRIVE	MORSAY DR.	ALPINE RD.	400,000		400,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering for patching of road and sidewalk.	2027	2027
	TAY STREET	CEDAR ST.	PRESTON ST.	500,000		500,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering for patching of road and sidewalk. Aligns with Water Utility Well 45 Site Redevelopment Project.	2027	2027
	TOTAL 2027 CAPITAL ROADWAY PROGRAM			5,950,000	-	5,950,000	-			

CITY OF ROCKFORD
FY 2026-2030 CAPITAL ROADWAY IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2028	ALPINE ROAD IMPROVEMENTS (REIMAGINE ALPINE)	LINDEN RD.	CHARLES ST.	7,250,000			7,250,000	Jurisdictional transfer of South Alpine Road from State to City. Includes the State's funding to reconstruct State's portion of South Alpine Road. This year's portion includes Phase 2 Engineering, Land Acquisition, and Utility Adjustments ONLY.	2028	2031
	ALPINE ROAD & NEWBURG ROAD INTERSECTION IMPROVEMENTS	ALPINE ROAD	NEWBURG ROAD	1,000,000		1,000,000		In coordination with the South Alpine Road project, the City's portion includes the reconstruction of the Alpine Road & Newburg Road intersection. This year's portion includes Phase 2 Engineering and Land Acquisition ONLY.	2028	2031
	EXECUTIVE PARKWAY	STRATHMOOR DR.	GARRETT LN.	150,000		150,000		<i>Commercial & Industrial Street Repair Program:</i> Includes the Design, Construction and Construction Engineering.	2028	2028
	FORD AVE.	RR TRACKS	MAIN ST.	100,000		100,000		<i>Commercial & Industrial Street Repair Program:</i> Includes the Design, Construction and Construction Engineering.	2028	2028
	HARRISON AVENUE	KISWAUKEE ST.	9TH ST.	9,000,000	1,000,000		8,000,000	<i>Local Match for IDOT Reconstruction Project:</i> Applied towards city participation of decorative street lighting.	2028	2029
	HARRISON AVENUE	ROCK RIVER	KISWAUKEE ST.	2,500,000	2,500,000		10,000,000	<i>Arterial & Collector Street Repair Program:</i> Includes the Construction and Construction Engineering for roadway improvements done in coordination with IDOT's project. Requires outside funding assistance (STBG) not yet received and assumes Rider LGC for ComEd Relocation Costs plus CIP GF funds for other overhead utility costs. See Water Capital for additional water main costs	TBD	TBD
	KENT STREET	MAIN ST.	MORGAN ST.	200,000		200,000		<i>Commercial & Industrial Street Repair Program:</i> Includes the Design, Construction and Construction Engineering.	2028	2028
	STRATHMOOR DR.	MULFORD RD.	EAST END	50,000		50,000		<i>Commercial & Industrial Street Repair Program:</i> Includes the Design, Construction and Construction Engineering.	2028	2028
	TOTAL 2028 CAPITAL ROADWAY PROGRAM			20,250,000	3,500,000	1,500,000	15,250,000	-		

CITY OF ROCKFORD
FY 2026-2030 CAPITAL ROADWAY IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE		
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION	
2029	18TH AVENUE	CHRISTINA ST.	SEMINARY ST.	300,000		300,000			<i>Commercial & Industrial Street Repair Program:</i> Includes the Design, Construction and Construction Engineering.	2029	2029
	20TH STREET	HARRISON AVE.	BROADWAY	500,000		500,000			<i>Arterial & Collector Street Repair Program:</i> Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2029	2029
	8TH STREET	SOUTH END	MILFORD AVE.	50,000		50,000			<i>Commercial & Industrial Street Repair Program:</i> Includes the Design, Construction and Construction Engineering.	2029	2029
	BROADWAY	20TH ST.	22ND ST.	350,000		350,000			<i>Arterial & Collector Street Repair Program:</i> Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2029	2029
	BUCKBEE STREET	VALLEY CT.	KISHWAUKEE ST.	200,000		200,000			<i>Commercial & Industrial Street Repair Program:</i> Includes the Design, Construction and Construction Engineering.	2029	2029
	SCHOOL STREET	PIERPONT AVE.	SPRINGFIELD AVE.	250,000		250,000			<i>Arterial & Collector Street Repair Program:</i> Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2029	2029
	WELTY AVENUE	GREENWOOD AVE.	RURAL ST.	350,000		350,000			<i>Arterial & Collector Street Repair Program:</i> Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2029	2029
	TOTAL 2029 CAPITAL ROADWAY PROGRAM			2,000,000	-	2,000,000	-				

CITY OF ROCKFORD
FY 2026-2030 CAPITAL ROADWAY IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2030	15TH AVENUE	KISHWAUKEE ST.	15TH ST.	1,900,000		1,900,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2030	2030
	18TH AVENUE	4TH ST.	15TH ST.	1,100,000		1,100,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2030	2030
	2ND AVENUE	KISHWAUKEE ST.	6TH ST.	100,000		100,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2030	2030
	ALPINE ROAD IMPROVEMENTS (REIMAGINE ALPINE)	LINDEN RD.	CHARLES ST.	1,000,000	1,000,000		44,000,000	Jurisdictional transfer of South Alpine Road from State to City. Includes the State's funding to reconstruct State's portion of South Alpine Road. This year's portion includes Construction and Construction Engineering. The City's MFT matching funds are for decorative lighting and other City requested decorative elements. Requires state funding not yet secured.	2030	2031
	ALPINE ROAD & NEWBURG ROAD INTERSECTION IMPROVEMENTS	ALPINE ROAD	NEWBURG ROAD	2,000,000	2,000,000		8,000,000	In coordination with the South Alpine Road project, the City's portion includes the reconstruction of the Alpine Road & Newburg Road intersection. This year's portion includes Construction & Construction Engineering. Requires federal HSIP grant funding not yet secured.	2030	2031
	ARGUS DRIVE	TRAINER RD.	MILL RD.	100,000		100,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2030	2030
	CURVE STREET	TAY ST.	AVON ST.	500,000		500,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2030	2030
	FALUND STREET	SOUTH END	ENERGY AVE.	100,000		100,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering.	2030	2030
	GRABLE ST.	MANSFIELD ST.	KISHWAUKEE ST.	100,000		100,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering.	2030	2030
	HEPBURN ST.	MANSFIELD ST.	KISHWAUKEE ST.	50,000		50,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering.	2030	2030
	HORSMAN STREET	STATE ST.	MULBERRY ST.	100,000		100,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering.	2030	2030
	MANSFIELD ST.	GRABLE ST.	HEPBURN ST.	50,000		50,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering.	2030	2030
	NORTHROCK COURT	NORTHROCK DR.	AST OF NORTHROCK D	50,000		50,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering.	2030	2030
	NORTHROCK COURT	WEST OF NORTHROCK DR.	NORTHROCK DR.	50,000		50,000		Commercial & Industrial Street Repair Program: Includes the Design, Construction and Construction Engineering.	2030	2030
	RIDGE AVENUE	AUBURN ST.	NAPOLEAN ST.	500,000		500,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2030	2030
	TRAINER ROAD	PURI PKWY.	GARRETT LN.	300,000		300,000		Arterial & Collector Street Repair Program: Includes Preliminary Engineering, Construction, and Construction Engineering costs.	2030	2030
TOTAL 2030 CAPITAL ROADWAY PROGRAM			8,000,000	3,000,000	5,000,000	-	-			
TOTAL 2026-2030 CAPITAL ROADWAY IMPROVEMENT PROGRAM			75,200,000	6,500,000	40,450,000	28,250,000	-			



HIGHWAY & BRIDGE STRUCTURE REPAIR AND REPLACEMENT PROGRAM

The Highway and Bridge Structure Repair and Replacement Program provides funds for the repair and replacement of bridges and culverts throughout the City, for long-term maintenance on structures, and for federally-mandated inspections. Special consideration is given to improving structures that are currently posted with weight restrictions.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$4,100,000	\$3,350,000	\$5,300,000	\$3,100,000	\$5,600,000	\$21,450,000
MOTOR FUEL TAX	\$800,000	\$800,000	\$800,000	\$1,700,000	\$200,000	\$4,300,000
CIP GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL/STATE/OTHER	\$2,400,000	\$21,761,273	\$1,920,000	\$5,600,000	\$0	\$31,681,273
PROGRAM TOTAL	\$7,300,000	\$25,911,273	\$8,020,000	\$10,400,000	\$13,000,000	\$57,431,273

CITY OF ROCKFORD
FY 2026-2030 HIGHWAY AND BRIDGE STRUCTURE IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2026	8TH AVENUE	OVER KEITH CREEK	3,000,000	600,000			2,400,000	Replacement of structure. Includes Construction & Construction Engineering. Includes \$1M of federal discretionary funding plus \$1.4M of federal STP-BR funds. See Water Capital for additional water main costs.	2026	2027
	AUBURN STREET (PHASE 2)	OVER KENT CREEK	4,000,000		4,000,000			Replacement of structure. Includes construction and construction engineering.	2026	2027
	BIENNIAL BRIDGE INSPECTIONS (2027-2028)	VARIOUS	200,000	200,000				Federally-required biennial bridge inspections in accordance with NBIS	-	-
	CITY-WIDE BRIDGE REPAIRS - 2026	VARIOUS	100,000		100,000			Addressing miscellaneous bridge program items	2026	2026
	TOTAL 2026 HIGHWAY AND BRIDGE STRUCTURE REPAIR AND REPLACEMENT		7,300,000	800,000	4,100,000	2,400,000	-			
2027	1ST & 2ND STREET BRIDGES	OVER UNION PACIFIC RAILROAD	2,000,000				2,000,000	Replacement of two Railroad-owned structures using Railroad and ICC funds. Includes Construction and Construction Engineering.	2027	2028
	11TH STREET	OVER KEITH CREEK	3,000,000		3,000,000			Replacement of structure. Includes CONSTRUCTION & CE	2027	2027
	15TH AVENUE	OVER ROCK RIVER	20,261,273	500,000			19,761,273	Construction and construction engineering for major bridge replacement. Includes \$2,718,000 of Illinois Special Bridge Program (ISBP) funds and \$17,043,273 of Illinois FY Local Project Funding funds. See Water Capital for additional water main costs.	2027	2027
	CITY-WIDE BRIDGE REPAIRS - 2027	VARIOUS	100,000		100,000			Addressing miscellaneous bridge program items	2027	2027
	CORBIN STREET	OVER KENT CREEK	100,000	100,000				Replacement of structure. Includes PH 2 ENGINEERING ONLY.	2027	2028
	WHITMAN STREET	OVER ROCK RIVER, UP RR & MADISON ST	250,000		250,000			Paint, clean, and concrete patching to the structures. ENGINEERING ONLY.	2027	2029
	WINNEBAGO STREET	OVER RR & KENT CREEK	200,000	200,000				New concrete wearing surface. PH 2 ENGINEERING ONLY.	2027	2029
	TOTAL 2027 HIGHWAY AND BRIDGE STRUCTURE REPAIR AND REPLACEMENT		25,911,273	800,000	3,350,000	21,761,273	-			

CITY OF ROCKFORD
FY 2026-2030 HIGHWAY AND BRIDGE STRUCTURE IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALE TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2028	BIENNIAL BRIDGE INSPECTIONS (2029-2030)	VARIOUS	200,000	200,000				Federally-required biennial bridge inspections in accordance with NBIS	-	-
	BRIDGE PROGRAM MANAGEMENT (2029-2032)	VARIOUS	200,000		200,000			Addressing miscellaneous bridge program items (contract renewed every 4 years)	-	-
	CEDAR STREET	OVER KENT CREEK	100,000	100,000				Replacement of structure. Includes PH 1 ENGINEERING ONLY .	2028	2031
	CITY-WIDE BRIDGE REPAIRS - 2028	VARIOUS	100,000		100,000			Addressing miscellaneous bridge program items	2028	2028
	HARRISON AVENUE	OVER ROCK RIVER	5,000,000		5,000,000			Paint, clean, and concrete patching to the structures. Includes construction and construction engineering.	2028	2028
	CORBIN STREET	OVER KENT CREEK	2,420,000	500,000		1,920,000		Replacement of structure. Includes construction and construction engineering funded by federal Local Bridge Program funds.	2028	2028
	TOTAL 2028 HIGHWAY AND BRIDGE STRUCTURE REPAIR AND REPLACEMENT		8,020,000	800,000	5,300,000	1,920,000				
2029	CITY-WIDE BRIDGE REPAIRS - 2029	VARIOUS	100,000		100,000			Addressing miscellaneous bridge program items	2029	2029
	JEFFERSON STREET	OVER ROCK RIVER	500,000		500,000			Joint repairs- ENGINEERING ONLY	2029	2030
	WHITMAN STREET	OVER ROCK RIVER, UP RR & MADISON ST	2,500,000		2,500,000			Paint, clean, and concrete patching to the structures. CONSTRUCTION AND CONSTRUCTION ENGINEERING .	2029	2029
	WINNEBAGO STREET	OVER RR & KENT CREEK	7,300,000	1,700,000		5,600,000		New concrete wearing surface. Includes Construction and Construction Engineering. Includes construction and construction engineering funded by federal Local Bridge Program funds.	2029	2029
	TOTAL 2029 HIGHWAY AND BRIDGE STRUCTURE REPAIR AND REPLACEMENT		10,400,000	1,700,000	3,100,000	5,600,000				
2030	BIENNIAL BRIDGE INSPECTIONS (2030-2032)	VARIOUS	200,000	200,000				Federally-required biennial bridge inspections in accordance with NBIS	-	-
	CHARLES STREET	OVER KEITH CREEK	500,000		500,000			Replacement of culvert underneath Charles Street and 20th Street. Includes Preliminary Engineering ONLY.	2032	2032
	JEFFERSON STREET	OVER ROCK RIVER	5,000,000		5,000,000			Joint repairs. Includes construction and construction engineering.	2030	2030
	CITY-WIDE BRIDGE REPAIRS - 2030	VARIOUS	100,000		100,000			Addressing miscellaneous bridge program items	2030	2030
	TOTAL 2030 HIGHWAY AND BRIDGE STRUCTURE REPAIR AND REPLACEMENT		5,800,000	200,000	5,600,000	-				
	TOTAL 2026-2030 HIGHWAY STRUCTURE REPAIR AND REPLACEMENT		57,431,273	4,300,000	21,450,000	31,681,273				



STORMWATER AND DRAINAGE PROGRAM

The Stormwater and Drainage Program will be used for the construction, operation, and maintenance of the City's stormwater management systems to control, reduce, and improve water quality and water quantity to meet State and Federal requirements.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$1,250,000	\$500,000	\$0	\$0	\$0	\$1,750,000
MOTOR FUEL TAX	\$0	\$0	\$0	\$0	\$0	\$0
CIP GENERAL FUND	\$300,000	\$800,000	\$300,000	\$300,000	\$300,000	\$2,000,000
FEDERAL/STATE/OTHER	\$0	\$0	-	\$0	\$0	\$0
PROGRAM TOTAL	\$1,550,000	\$1,300,000	\$300,000	\$300,000	\$300,000	\$3,750,000

CITY OF ROCKFORD
FY 2026-2030 STORMWATER AND DRAINAGE IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2026	CITY-WIDE DRAINAGE REPAIRS - 2026	VARIOUS	300,000				300,000	Repairs to address unforeseen immediate drainage facility needs	2026	2026
	LOWER JEFFERSON STREET OUTLET REPAIR	LOWER JEFFERSON ST	750,000		750,000			Repairs to address the erosion on west bank of Rock River along City owned Esplanade property.	2026	2026
	ROCK RIVER BANK STABILIZATION (EAST BANK)	MORGAN STREET	RAILS TO TRAILS BRIDGE	500,000		500,000		Repairs to address erosion on east bank of Rock River near the Rails to Trails Bridge path. Includes Construction and Construction Engineering.	2025	2026
	TOTAL 2026 CITY-WIDE STORMWATER AND DRAINAGE			1,550,000	-	1,250,000	-	300,000		
2027	CITY-WIDE DRAINAGE REPAIRS - 2027	VARIOUS	300,000				300,000	Repairs to address unforeseen immediate drainage facility needs	2027	2027
	KEITH CREEK GREENWAY FLOOD MITIGATION (CHURCHILL PARK)	9TH ST.	1,000,000		1,000,000	3,000,000		Creek widening and other flood mitigation implementation along Keith Creek Greenway per the Stormwater Master Plan. INCLUDES CONSTRUCTION & CE (INCLUDES FUNDING NOT YET SECURED)	TBD	TBD
	TOTAL 2027 CITY-WIDE STORMWATER AND DRAINAGE			1,300,000	-	1,000,000	-	300,000		
2028	CITY-WIDE DRAINAGE REPAIRS - 2028	VARIOUS	300,000				300,000	Repairs to address unforeseen immediate drainage facility needs	2028	2028
	TOTAL 2028 CITY-WIDE STORMWATER AND DRAINAGE			300,000	-	-	-	300,000		
2029	CITY-WIDE DRAINAGE REPAIRS - 2029	VARIOUS	300,000				300,000	Repairs to address unforeseen immediate drainage facility needs	2029	2029
	TOTAL 2029 CITY-WIDE STORMWATER AND DRAINAGE			300,000	-	-	-	300,000		
2030	CITY-WIDE DRAINAGE REPAIRS - 2030	VARIOUS	300,000				300,000	Repairs to address unforeseen immediate drainage facility needs	2030	2030
	TOTAL 2030 CITY-WIDE STORMWATER AND DRAINAGE			300,000	-	-	-	300,000		
TOTAL 2026-2030 CITY-WIDE STORMWATER AND DRAINAGE			3,750,000	-	2,250,000	-	1,500,000			



CITY-WIDE MAINTENANCE PROGRAM

The City-Wide Maintenance Program provides funds for maintenance and repairs throughout the City, in order to lengthen the life of our built infrastructure and provide for public safety.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$730,000	\$730,000	\$1,730,000	\$1,830,000	\$730,000	\$5,750,000
MOTOR FUEL TAX	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$4,500,000
CIP GENERAL FUND	\$1,200,000	\$1,200,000	\$1,200,000	\$100,000	\$1,200,000	\$4,900,000
FEDERAL/STATE/OTHER	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM TOTAL	\$3,030,000	\$3,030,000	\$3,030,000	\$3,030,000	\$3,030,000	\$15,150,000

CITY OF ROCKFORD
FY 2026-2030 CITY-WIDE MAINTENANCE PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2026	CITY-WIDE ADA TRANSITION PLAN EVALUATION - 2026	VARIOUS	75,000		75,000			Evaluation of all existing sidewalk and path facilities in public rights of way for compliance with federal ADA Law.	2026	2026
	CITY-WIDE BRIDGE PRESERVATION - 2026	VARIOUS	100,000	100,000				Washing of bare concrete bridge decks (sealing every 5 years, washing annually)	2026	2026
	CITY-WIDE EXCAVATION AND HAULING SERVICES - 2026	VARIOUS	100,000				100,000	Excavating silt and other materials from City drainageways to ensure proper conveyance of storm water.	2026	2026
	CITY-WIDE INLET & STORM SEWER REPAIRS - 2026	VARIOUS	200,000	200,000				Repairs and maintenance to stormwater inlets	2026	2026
	CITY-WIDE LIGHTING MAINTENANCE - 2026	VARIOUS	50,000		50,000			Repainting of decorative lighting shrouds that have deteriorated	2026	2026
	CITY-WIDE MATERIALS TESTING	VARIOUS	250,000		250,000			Quality assurance testing of concrete and asphalt materials used on all city projects as part of specification requirements.	2026	2026
	CITY-WIDE PAVEMENT MARKING - 2026	VARIOUS	300,000	300,000				Installation of pavement markings for streets, crosswalks, and bike lanes	2026	2026
	CITY-WIDE PAVEMENT PATCHING - 2026	VARIOUS	100,000		100,000			Patching of street pavement sections.	2026	2026
	CITY-WIDE PAVEMENT PRESERVATION - 2026	VARIOUS	500,000	500,000				Rejuvenation (1 year post-paving) and crack sealing (3 years post-paving) to hot-mix asphalt streets to lengthen the pavement life	2026	2026
	CITY-WIDE POTHOLE PATCHING - 2026	VARIOUS	1,100,000				1,100,000	Patching of potholes throughout the City	2026	2026
	CITY-WIDE REFORESTATION - 2026	VARIOUS	80,000		80,000			Annual city-wide reforestation efforts	2026	2026
	CITY-WIDE STREETSCAPE PRESERVATION - 2026	VARIOUS	50,000		50,000			Cleaning and replacement of brick pavers along streetscaped areas.	2026	2026
	CITY-WIDE WINTER REPAIRS - 2026	VARIOUS	200,000		200,000			Pavement patching of severely damaged areas from winter weather and operations	2026	2026
TOTAL 2026 PROGRAMMED MAINTENANCE			3,105,000	1,100,000	805,000	-	1,200,000			

CITY OF ROCKFORD
FY 2026-2030 CITY-WIDE MAINTENANCE PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2027	CITY-WIDE ADA TRANSITION PLAN EVALUATION - 2027	VARIOUS	75,000		75,000			Evaluation of all existing sidewalk and path facilities in public rights of way for compliance with federal ADA Law.	2027	2027
	CITY-WIDE BRIDGE PRESERVATION - 2027	VARIOUS	100,000	100,000				Washing of bare concrete bridge decks (sealing every 5 years, washing annually)	2027	2027
	CITY-WIDE EXCAVATION AND HAULING SERVICES - 2027	VARIOUS	100,000				100,000	Excavating silt and other materials from City drainageways to ensure proper conveyance of storm water.	2027	2027
	CITY-WIDE INLET & STORM SEWER REPAIRS - 2027	VARIOUS	200,000	200,000				Repairs and maintenance to stormwater inlets	2027	2027
	CITY-WIDE LIGHTING MAINTENANCE - 2027	VARIOUS	50,000		50,000			Repainting of decorative lighting shrouds that have deteriorated	2027	2027
	CITY-WIDE MATERIALS TESTING	VARIOUS	250,000		250,000			Quality assurance testing of concrete and asphalt materials used on all city projects as part of specification requirements.	2027	2027
	CITY-WIDE PAVEMENT MARKING - 2027	VARIOUS	300,000	300,000				Installation of pavement markings for streets, crosswalks, and bike lanes	2027	2027
	CITY-WIDE PAVEMENT PATCHING - 2027	VARIOUS	100,000		100,000			Patching of street pavement sections.	2027	2027
	CITY-WIDE PAVEMENT PRESERVATION - 2027	VARIOUS	500,000	500,000				Rejuvenation (1 year post-paving) and crack sealing (3 years post-paving) to hot-mix asphalt streets to lengthen the pavement life	2027	2027
	CITY-WIDE POTHOLE PATCHING - 2027	VARIOUS	1,100,000				1,100,000	Patching of potholes throughout the City	2027	2027
	CITY-WIDE REFORESTATION - 2027	VARIOUS	80,000		80,000			Annual city-wide reforestation efforts	2027	2027
	CITY-WIDE STREETSCAPE PRESERVATION - 2027	VARIOUS	50,000		50,000			Cleaning and replacement of brick pavers along streetscaped areas.	2027	2027
	CITY-WIDE WINTER REPAIRS - 2027	VARIOUS	200,000		200,000			Pavement patching of severely damaged areas from winter weather and operations	2027	2027
TOTAL 2027 PROGRAMMED MAINTENANCE			3,105,000	1,100,000	805,000	-	1,200,000			

CITY OF ROCKFORD
FY 2026-2030 CITY-WIDE MAINTENANCE PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2028	CITY-WIDE ADA TRANSITION PLAN EVALUATION - 2028	VARIOUS	75,000		75,000			Evaluation of all existing sidewalk and path facilities in public rights of way for compliance with federal ADA Law.	2028	2028
	CITY-WIDE BRIDGE PRESERVATION - 2028	VARIOUS	100,000	100,000				Washing of bare concrete bridge decks (sealing every 5 years, washing annually)	2028	2028
	CITY-WIDE EXCAVATION AND HAULING SERVICES - 2028	VARIOUS	100,000				100,000	Excavating silt and other materials from City drainageways to ensure proper conveyance of storm water.	2028	2028
	CITY-WIDE INLET & STORM SEWER REPAIRS - 2028	VARIOUS	200,000		200,000			Repairs and maintenance to stormwater inlets	2028	2028
	CITY-WIDE LIGHTING MAINTENANCE - 2028	VARIOUS	50,000		50,000			Repainting of decorative lighting shrouds that have deteriorated	2028	2028
	CITY-WIDE MATERIALS TESTING	VARIOUS	250,000		250,000			Quality assurance testing of concrete and asphalt materials used on all city projects as part of specification requirements.	2028	2028
	CITY-WIDE PAVEMENT CONDITION & ANALYSIS - 2028	VARIOUS	350,000		350,000			Inventory data collection, including PCI survey	2028	2028
	CITY-WIDE PAVEMENT MARKING - 2028	VARIOUS	300,000		300,000			Installation of pavement markings for streets, crosswalks, and bike lanes	2028	2028
	CITY-WIDE PAVEMENT PATCHING - 2028	VARIOUS	100,000		100,000			Patching of street pavement sections.	2028	2028
	CITY-WIDE PAVEMENT PRESERVATION - 2028	VARIOUS	500,000		500,000			Rejuvenation (1 year post-paving) and crack sealing (3 years post-paving) to hot-mix asphalt streets to lengthen the pavement life	2028	2028
	CITY-WIDE POTHOLE PATCHING - 2028	VARIOUS	1,100,000				1,100,000	Patching of potholes throughout the City	2028	2028
	CITY-WIDE REFORESTATION - 2028	VARIOUS	80,000		80,000			Annual city-wide reforestation efforts	2028	2028
	CITY-WIDE STREETSCAPE PRESERVATION - 2028	VARIOUS	50,000		50,000			Cleaning and replacement of brick pavers along streetscaped areas.	2028	2028
	CITY-WIDE WINTER REPAIRS - 2028	VARIOUS	200,000		200,000			Pavement patching of severely damaged areas from winter weather and operations	2028	2028
TOTAL 2028 PROGRAMMED MAINTENANCE			3,455,000	100,000	2,155,000	-	1,200,000			

CITY OF ROCKFORD
FY 2026-2030 CITY-WIDE MAINTENANCE PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2029	CITY-WIDE ADA TRANSITION PLAN EVALUATION - 2029	VARIOUS	75,000		75,000			Evaluation of all existing sidewalk and path facilities in public rights of way for compliance with federal ADA Law.	2029	2029
	CITY-WIDE BRIDGE PRESERVATION - 2029	VARIOUS	100,000	100,000				Washing of bare concrete bridge decks (sealing every 5 years, washing annually)	2029	2029
	CITY-WIDE EXCAVATION AND HAULING SERVICES - 2029	VARIOUS	100,000				100,000	Excavating silt and other materials from City drainageways to ensure proper conveyance of storm water.	2029	2029
	CITY-WIDE INLET & STORM SEWER REPAIRS - 2029	VARIOUS	200,000	200,000				Repairs and maintenance to stormwater inlets	2029	2029
	CITY-WIDE LIGHTING MAINTENANCE - 2029	VARIOUS	50,000		50,000			Repainting of decorative lighting shrouds that have deteriorated	2029	2029
	CITY-WIDE MATERIALS TESTING	VARIOUS	250,000		250,000			Quality assurance testing of concrete and asphalt materials used on all city projects as part of specification requirements.	2029	2029
	CITY-WIDE PAVEMENT MARKING - 2029	VARIOUS	300,000	300,000				Installation of pavement markings for streets, crosswalks, and bike lanes	2029	2029
	CITY-WIDE PAVEMENT PATCHING - 2029	VARIOUS	100,000		100,000			Patching of street pavement sections.	2029	2029
	CITY-WIDE PAVEMENT PRESERVATION - 2029	VARIOUS	500,000	500,000				Rejuvination (1 year post-paving) and crack sealing (3 years post-paving) to hot-mix asphalt streets to lengthen the pavement life	2029	2029
	CITY-WIDE POTHOLE PATCHING - 2029	VARIOUS	1,100,000				1,100,000	Patching of potholes throughout the City	2029	2029
	CITY-WIDE REFORESTATION - 2029	VARIOUS	80,000		80,000			Annual city-wide reforestation efforts	2029	2029
	CITY-WIDE STREETSCAPE PRESERVATION - 2029	VARIOUS	50,000		50,000			Cleaning and replacement of brick pavers along streetscaped areas.	2029	2029
	CITY-WIDE WINTER REPAIRS - 2029	VARIOUS	200,000		200,000			Pavement patching of severely damaged areas from winter weather and operations	2029	2029
TOTAL 2029 PROGRAMMED MAINTENANCE			3,105,000	1,100,000	805,000	-	1,200,000			

CITY OF ROCKFORD
FY 2026-2030 CITY-WIDE MAINTENANCE PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2030	CITY-WIDE ADA TRANSITION PLAN EVALUATION - 2030	VARIOUS	75,000		75,000			Evaluation of all existing sidewalk and path facilities in public rights of way for compliance with federal ADA Law.	2030	2030
	CITY-WIDE BRIDGE PRESERVATION - 2030	VARIOUS	100,000	100,000				Washing of bare concrete bridge decks (sealing every 5 years, washing annually)	2030	2030
	CITY-WIDE EXCAVATION AND HAULING SERVICES - 2030	VARIOUS	100,000				100,000	Excavating silt and other materials from City drainageways to ensure proper conveyance of storm water.	2030	2030
	CITY-WIDE INLET & STORM SEWER REPAIRS - 2030	VARIOUS	200,000	200,000				Repairs and maintenance to stormwater inlets	2030	2030
	CITY-WIDE LIGHTING MAINTENANCE - 2030	VARIOUS	50,000		50,000			Repainting of decorative lighting shrouds that have deteriorated	2030	2030
	CITY-WIDE MATERIALS TESTING	VARIOUS	250,000		250,000			Quality assurance testing of concrete and asphalt materials used on all city projects as part of specification requirements.	2030	2030
	CITY-WIDE PAVEMENT MARKING - 2030	VARIOUS	300,000	300,000				Installation of pavement markings for streets, crosswalks, and bike lanes	2030	2030
	CITY-WIDE PAVEMENT PATCHING - 2030	VARIOUS	100,000		100,000			Patching of street pavement sections.	2030	2030
	CITY-WIDE PAVEMENT PRESERVATION - 2030	VARIOUS	500,000	500,000				Rejuvenation (1 year post-paving) and crack sealing (3 years post-paving) to hot-mix asphalt streets to lengthen the pavement life	2030	2030
	CITY-WIDE POTHOLE PATCHING - 2030	VARIOUS	1,100,000				1,100,000	Patching of potholes throughout the City	2030	2030
	CITY-WIDE REFORESTATION - 2030	VARIOUS	80,000		80,000			Annual city-wide reforestation efforts	2030	2030
	CITY-WIDE STREETSCAPE PRESERVATION - 2030	VARIOUS	50,000		50,000			Cleaning and replacement of brick pavers along streetscaped areas.	2030	2030
	CITY-WIDE WINTER REPAIRS - 2030	VARIOUS	200,000		200,000			Pavement patching of severely damaged areas from winter weather and operations	2030	2030
TOTAL 2030 PROGRAMMED MAINTENANCE			3,105,000	1,100,000	805,000	-	1,200,000			
TOTAL 2026-2030 PROGRAMMED MAINTENANCE			15,875,000	4,500,000	5,375,000	-	6,000,000			



SIDEWALK & ACTIVE TRANSPORTATION PROGRAM

The Sidewalk and Active Transportation Program provides funds for improving pedestrian accommodations throughout the City. The goals of the program are to improve the safety and mobility of pedestrians throughout the City by repairing or replacing damaged and deteriorated sidewalks, installing new intersection curb ramps at pedestrian crossings in accordance with current Americans with Disabilities Act standards, construction of new sidewalks in areas where gaps exist, and improving the City's multi-use path and trial system.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,550,000
MOTOR FUEL TAX	\$120,000	\$3,000,000	\$0	\$1,200,000	\$0	\$4,320,000
CIP GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL/STATE/OTHER	\$530,000	\$3,000,000	\$0	\$0	\$0	\$3,530,000
PROGRAM TOTAL	\$1,750,000	\$7,100,000	\$1,100,000	\$2,300,000	\$1,100,000	\$13,350,000

CITY OF ROCKFORD
FY 2026-2030 SIDEWALK AND ACTIVE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2026	ADA TRANSITION PLAN IMPROVEMENTS 2026	VARIOUS	150,000		150,000			Implementation of City Transition Plan bringing pedestrian facilities into ADA compliance.	2026	2026
	CITY-WIDE BICYCLE AND ACTIVE TRANSPORTATION PROGRAM 2026	VARIOUS	200,000		200,000			Installation of new bicycle facilities per the 10 Year Bike Plan and RIPC's Bicycle and Pedestrian Study.	2026	2026
	CITY-WIDE MULTI-USE PATH MAINTENANCE 2026	VARIOUS	100,000		100,000			Repairs and maintenance to multi-use paths	2026	2026
	CITY-WIDE SIDEWALK GAP CONNECTION 2026	VARIOUS	150,000		150,000			Installation of new sidewalk strategically connecting gaps in the City's sidewalk network.	2026	2026
	CITY-WIDE SIDEWALK IMPROVEMENTS 2026	VARIOUS	450,000		450,000			Repairs to sidewalks focusing on trip hazards and deteriorated concrete; includes upgrades to intersection curb ramps to meet current ADA standards.	2026	2026
	CITY-WIDE TRANSIT ORIENTED IMPROVEMENTS 2026	VARIOUS	50,000		50,000			Improvements to better accommodate pedestrians and cyclists traveling to and waiting at transit stops city-wide.	2026	2026
	EAST STATE STREET SIDEWALK	ALPINE RD.	325,000	60,000		265,000		Local match for the installation of sidewalk utilizing federal Transportation Alternatives Program (TAP) funds. Includes construction and construction engineering.	2026	2027
	PIERPONT AVENUE AND WEST STATE STREET SIDEWALK	ELM ST.	325,000	60,000		265,000		Local match for the installation of sidewalk utilizing federal Transportation Alternatives Program (TAP) funds. Includes construction and construction engineering.	2026	2026
	TOTAL 2026 SIDEWALK AND ACTIVE TRANSPORTATION PROGRAM		1,750,000	120,000	1,100,000	530,000				
2027	ADA TRANSITION PLAN IMPROVEMENTS 2027	VARIOUS	150,000		150,000			Implementation of City Transition Plan bringing pedestrian facilities into ADA compliance.	2027	2027
	CITY-WIDE BICYCLE AND ACTIVE TRANSPORTATION PROGRAM 2027	VARIOUS	200,000		200,000			Installation of new bicycle facilities per the 10 Year Bike Plan and RIPC's Bicycle and Pedestrian Study.	2027	2027
	CITY-WIDE MULTI-USE PATH MAINTENANCE 2027	VARIOUS	100,000		100,000			Repairs and maintenance to multi-use paths	2027	2027
	CITY-WIDE SIDEWALK GAP CONNECTION 2027	VARIOUS	150,000		150,000			Installation of new sidewalk strategically connecting gaps in the City's sidewalk network.	2027	2027
	CITY-WIDE SIDEWALK IMPROVEMENTS 2027	VARIOUS	450,000		450,000			Repairs to sidewalks focusing on trip hazards and deteriorated concrete; includes upgrades to intersection curb ramps to meet current ADA standards.	2027	2027
	HIGHCREST MULTI-USE PATH	2ND STREET	ALPINE ROAD	6,000,000	3,000,000		3,000,000	Installation of multi-use path along Highcrest Road from 2nd Street to Alpine Road.	2027	2028
	CITY-WIDE TRANSIT ORIENTED IMPROVEMENTS 2027	VARIOUS	50,000		50,000			Improvements to better accommodate pedestrians and cyclists traveling to and waiting at transit stops city-wide.	2027	2027
	TOTAL 2027 SIDEWALK AND ACTIVE TRANSPORTATION PROGRAM		7,100,000	3,000,000	1,100,000	3,000,000				

CITY OF ROCKFORD
FY 2026-2030 SIDEWALK AND ACTIVE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2028	ADA TRANSITION PLAN IMPROVEMENTS 2028	VARIOUS	150,000		150,000			Implementation of City Transition Plan bringing pedestrian facilities into ADA compliance.	2028	2028
	CITY-WIDE BICYCLE AND ACTIVE TRANSPORTATION PROGRAM 2028	VARIOUS	200,000		200,000			Installation of new bicycle facilities per the 10 Year Bike Plan and RIPC's Bicycle and Pedestrian Study.	2028	2028
	CITY-WIDE MULTI-USE PATH MAINTENANCE 2028	VARIOUS	100,000		100,000			Repairs and maintenance to multi-use paths	2028	2028
	CITY-WIDE SIDEWALK GAP CONNECTION 2028	VARIOUS	150,000		150,000			Installation of new sidewalk strategically connecting gaps in the City's sidewalk network.	2028	2028
	CITY-WIDE SIDEWALK IMPROVEMENTS 2028	VARIOUS	450,000		450,000			Repairs to sidewalks focusing on trip hazards and deteriorated concrete; includes upgrades to intersection curb ramps to meet current ADA standards.	2028	2028
	CITY-WIDE TRANSIT ORIENTED IMPROVEMENTS 2028	VARIOUS	50,000		50,000			Improvements to better accommodate pedestrians and cyclists traveling to and waiting at transit stops city-wide.	2028	2028
	TOTAL 2028 SIDEWALK AND ACTIVE TRANSPORTATION PROGRAM		1,100,000	-	1,100,000	-				
2029	ADA TRANSITION PLAN IMPROVEMENTS 2029	VARIOUS	150,000		150,000			Implementation of City Transition Plan bringing pedestrian facilities into ADA compliance.	2029	2029
	CITY-WIDE BICYCLE AND ACTIVE TRANSPORTATION PROGRAM 2029	VARIOUS	200,000		200,000			Installation of new bicycle facilities per the 10 Year Bike Plan and RIPC's Bicycle and Pedestrian Study.	2029	2029
	CITY-WIDE MULTI-USE PATH MAINTENANCE 2029	VARIOUS	100,000		100,000			Repairs and maintenance to multi-use paths	2029	2029
	CITY-WIDE SIDEWALK GAP CONNECTION	VARIOUS	150,000		150,000			Installation of new sidewalk strategically connecting gaps in the City's sidewalk network.	2029	2029
	CITY-WIDE SIDEWALK IMPROVEMENTS	VARIOUS	450,000		450,000			Repairs to sidewalks focusing on trip hazards and deteriorated concrete; includes upgrades to intersection curb ramps to meet current ADA standards.	2029	2029
	CITY-WIDE TRANSIT ORIENTED IMPROVEMENTS 2029	VARIOUS	50,000		50,000			Improvements to better accommodate pedestrians and cyclists traveling to and waiting at transit stops city-wide.	2029	2029
	ROCKFORD RIVERWALK	RAILS TO TRAILS BRIDGE	JEFFERSON STREET PEDESTRIAN BRIDGE	1,200,000	1,200,000		4,800,000	Installation of multi-use path connecting the Rails-to-Trails Path to the Jefferson Street Pedestrian Bridge. Requires \$4.8M outside funding assistance (ITEP Grant + TAP Grant) not yet received.	2029	2030
TOTAL 2029 SIDEWALK AND ACTIVE TRANSPORTATION PROGRAM			2,300,000	1,200,000	1,100,000	-				

CITY OF ROCKFORD
FY 2026-2030 SIDEWALK AND ACTIVE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2030	ADA TRANSITION PLAN IMPROVEMENTS 2030	VARIOUS	150,000		150,000			Implementation of City Transition Plan bringing pedestrian facilities into ADA compliance.	2030	2030
	CITY-WIDE BICYCLE AND ACTIVE TRANSPORTATION PROGRAM 2030	VARIOUS	200,000		200,000			Installation of new bicycle facilities per the 10 Year Bike Plan and RIPC's Bicycle and Pedestrian Study.	2030	2030
	CITY-WIDE MULTI-USE PATH MAINTENANCE 2030	VARIOUS	100,000		100,000			Repairs and maintenance to multi-use paths	2030	2030
	CITY-WIDE SIDEWALK GAP CONNECTION	VARIOUS	150,000		150,000			Installation of new sidewalk strategically connecting gaps in the City's sidewalk network.	2030	2030
	CITY-WIDE SIDEWALK IMPROVEMENTS	VARIOUS	450,000		450,000			Repairs to sidewalks focusing on trip hazards and deteriorated concrete; includes upgrades to intersection curb ramps to meet current ADA standards.	2030	2030
	CITY-WIDE TRANSIT ORIENTED IMPROVEMENTS 2030	VARIOUS	50,000		50,000			Improvements to better accommodate pedestrians and cyclists traveling to and waiting at transit stops city-wide.	2030	2030
	TOTAL 2030 SIDEWALK AND ACTIVE TRANSPORTATION PROGRAM		1,100,000	-	1,100,000	-				
TOTAL 2026-2030 SIDEWALK AND ACTIVE TRANSPORTATION PROGRAM			13,350,000	4,320,000	5,500,000	3,530,000	-			



TRAFFIC IMPROVEMENT PROGRAM

The Traffic Improvement Program provides funds for traffic signal, street lighting, traffic calming and speed management projects throughout the City as well as maintenance of our existing lighting and traffic signal infrastructure.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$600,000	\$750,000	\$250,000	\$250,000	\$250,000	\$2,100,000
MOTOR FUEL TAX	\$0	\$0	\$0	\$0	\$0	\$0
CIP GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL/STATE/OTHER	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PROGRAM TOTAL	\$1,600,000	\$750,000	\$250,000	\$250,000	\$250,000	\$3,100,000

CITY OF ROCKFORD
FY 2026-2030 TRAFFIC IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE		
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION	
2026	DOWNTOWN STREETSCAPE PROGRAM (MADISON ST.) - 2026	WALNUT ST.	STATE ST.	500,000		500,000		Implementation of the Downtown Strategic Action Plan including streetscape improvements along various designated "A" Streets downtown.	2026	2026	
	CITY-WIDE TRAFFIC SAFETY PROGRAM - 2026	VARIOUS		100,000		100,000		<i>City-Wide Traffic Safety Program:</i> Includes the Design, Construction and Construction Engineering for implementing traffic safety measures at various locations.	2026	2026	
	CITY-WIDE TRAFFIC SIGNAL UPGRADE PROGRAM - 2026	MULFORD ROAD & EAST STATE STREET		1,000,000			1,000,000	<i>City-Wide Traffic Signal Upgrade Program:</i> Includes the Construction and Construction Engineering for the installation of sidewalk, crosswalks and pedestrian signals at the intersection of Mulford Road & East State Street. <i>Funding from State & Mulford TIF</i>	2026	2026	
	TOTAL 2026 TRAFFIC PROGRAM			1,600,000	-	600,000	1,000,000				
2027	DOWNTOWN STREETSCAPE PROGRAM (WEST STATE STREET) - 2027	WYMAN ST.	ROCK RIVER	500,000		500,000		Implementation of the Downtown Strategic Action Plan including streetscape improvements along various designated "A" Streets downtown.	2027	2027	
	CITY-WIDE TRAFFIC SIGNAL UPGRADE PROGRAM - 2027	VARIOUS		150,000		150,000		<i>City-Wide Traffic Signal Upgrade Program:</i> Includes the Design, Construction and Construction Engineering for upgrades to traffic signals.	2027	2027	
	CITY-WIDE TRAFFIC SAFETY PROGRAM - 2027	VARIOUS		100,000		100,000		<i>City-Wide Traffic Safety Program:</i> Includes the Design, Construction and Construction Engineering for implementing traffic safety measures at various locations.	2027	2027	
	TOTAL 2027 TRAFFIC PROGRAM			750,000	-	750,000	-				
2028	CITY-WIDE TRAFFIC SIGNAL UPGRADE PROGRAM - 2028	VARIOUS		150,000		150,000		<i>City-Wide Traffic Signal Upgrade Program:</i> Includes the Design, Construction and Construction Engineering for upgrades to traffic signals.	2028	2028	
	CITY-WIDE TRAFFIC SAFETY PROGRAM - 2028	VARIOUS		100,000		100,000		<i>City-Wide Traffic Safety Program:</i> Includes the Design, Construction and Construction Engineering for implementing traffic safety measures at various locations.	2028	2028	
	TOTAL 2028 TRAFFIC PROGRAM			250,000	-	250,000	-				
2029	CITY-WIDE TRAFFIC SIGNAL UPGRADE PROGRAM - 2029	VARIOUS		150,000		150,000		<i>City-Wide Traffic Signal Upgrade Program:</i> Includes the Design, Construction and Construction Engineering for upgrades to traffic signals.	2029	2029	
	CITY-WIDE TRAFFIC SAFETY PROGRAM - 2029	VARIOUS		100,000		100,000		<i>City-Wide Traffic Safety Program:</i> Includes the Design, Construction and Construction Engineering for implementing traffic safety measures at various locations.	2029	2029	
	TOTAL 2029 TRAFFIC PROGRAM			250,000	-	250,000	-				
2030	CITY-WIDE TRAFFIC SIGNAL UPGRADE PROGRAM - 2030	VARIOUS		150,000		150,000		<i>City-Wide Traffic Signal Upgrade Program:</i> Includes the Design, Construction and Construction Engineering for upgrades to traffic signals.	2030	2030	
	CITY-WIDE TRAFFIC SAFETY PROGRAM - 2030	VARIOUS		100,000		100,000		<i>City-Wide Traffic Safety Program:</i> Includes the Design, Construction and Construction Engineering for implementing traffic safety measures at various locations.	2030	2030	
	TOTAL 2030 TRAFFIC PROGRAM			250,000	-	250,000	-				
TOTAL 2026-2030 TRAFFIC PROGRAM				3,100,000	-	2,100,000	1,000,000				



COMMUNITY ENHANCEMENT & ECONOMIC DEVELOPMENT PROGRAM

The Community Enhancement and Economic Development Program provides funds for economic development projects and other initiatives throughout the City.

FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
SALES TAX	\$0	\$0	\$2,000,000	\$0	\$0	\$0
MOTOR FUEL TAX	\$3,0191,308	\$7,191,308	\$191,308	\$191,308	\$191,308	\$10,856,542
CIP GENERAL FUND	\$1,142,000	\$1,146,260	\$1,150,648	\$1,155,167	\$1,159,822	\$5,753,897
FEDERAL/STATE/OTHER	\$19,500,000	\$13,200,000	\$0	\$0	\$0	\$32,700,000
PROGRAM TOTAL	\$23,733,308	\$21,537,568	\$3,341,956	\$1,346,476	\$1,351,131	\$51,310,440

CITY OF ROCKFORD
FY 2026-2030 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2026	CITY-WIDE BEAUTIFICATION - 2026	VARIOUS	142,000				142,000	Annual contribution to FOREST CITY BEAUTIFUL for city-wide beautification efforts per agreement.	-	-
	GEOGRAPHIC POLICE DISTRICTS CONTRIBUTION - 2026	DEBT SERVICE	1,000,000				1,000,000	Annual CIP debt service contribution (Year 10 of 20).	-	-
	LOCAL MATCH FOR FUTURE STATE/FEDERAL FUNDING OPPORTUNITIES - 2026		100,000	100,000				The City's local match portion for unforeseen future federal and state funding opportunities.	-	-
	R1 PLANNING COUNCIL ANNUAL CONTRIBUTION - FFY 2027		91,308	91,308				Local contribution for the federally required Metropolitan Planning Organization for the Rockford region.	-	-
	ROCKFORD COMPLETE STREETS REVITALIZATION	JEFFERSON ST.	7TH ST.	22,400,000	2,900,000		19,500,000	Transformation of US-Bus-20 (Chestnut Street, Walnut Street, and 1st Avenue) to Complete Streets and Streetscape standards per RAISE Grant Award.	2026	2026
	TOTAL 2026 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT			23,733,308	3,091,308	-	19,500,000	1,142,000		
2027	RECONNECTING ROCKFORD (INTERIM PHASE)	STATE ST	WHITMAN ST	20,200,000	7,000,000		13,200,000	Two-way conversion of 9th Street/Longwood Street, including the removal of the 3rd Street over 6th Street Bridge, interchange ramp removals, and active transportation connections to the Rock River. Uses \$4.2M STBG funds and \$9.0M of State funds.	2027	2027
	CITY-WIDE BEAUTIFICATION - 2027	VARIOUS	146,260				146,260	Annual contribution to FOREST CITY BEAUTIFUL for city-wide beautification efforts per agreement.	-	-
	GEOGRAPHIC POLICE DISTRICTS CONTRIBUTION - 2027	DEBT SERVICE	1,000,000				1,000,000	Annual CIP debt service contribution (Year 11 of 20).	-	-
	LOCAL MATCH FOR FUTURE STATE/FEDERAL FUNDING OPPORTUNITIES - 2027		100,000	100,000				The City's local match portion for unforeseen future federal and state funding opportunities.	-	-
	R1 PLANNING COUNCIL ANNUAL CONTRIBUTION - FFY 2028		91,308	91,308				Local contribution for the federally required Metropolitan Planning Organization for the Rockford region.	-	-
	TOTAL 2027 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT			21,537,568	7,191,308	-	13,200,000	1,146,260		
2028	CITY-WIDE BEAUTIFICATION - 2028	VARIOUS	150,648				150,648	Annual contribution to FOREST CITY BEAUTIFUL for city-wide beautification efforts per agreement.	-	-
	GEOGRAPHIC POLICE DISTRICTS CONTRIBUTION - 2028	DEBT SERVICE	1,000,000				1,000,000	Annual CIP debt service contribution (Year 12 of 20).	-	-
	LOCAL MATCH FOR FUTURE STATE/FEDERAL FUNDING OPPORTUNITIES - 2028		100,000	100,000				The City's local match portion for unforeseen future federal and state funding opportunities.	-	-
	R1 PLANNING COUNCIL ANNUAL CONTRIBUTION - FFY 2029		91,308	91,308				Local contribution for the federally required Metropolitan Planning Organization for the Rockford region.	-	-
	TOTAL 2028 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT			1,341,956	191,308	-	-	1,150,648		

CITY OF ROCKFORD
FY 2026-2030 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING				NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		MFT	SALES TAX	STATE/FED	CIP GENERAL FUND		LETTING	CONSTRUCTION
2029	CITY-WIDE BEAUTIFICATION - 2029	VARIOUS	155,167				155,167	Annual contribution to FOREST CITY BEAUTIFUL for city-wide beautification efforts per agreement.	-	-
	GEOGRAPHIC POLICE DISTRICTS CONTRIBUTION - 2029	DEBT SERVICE	1,000,000				1,000,000	Annual CIP debt service contribution (Year 13 of 20).	-	-
	LOCAL MATCH FOR FUTURE STATE/FEDERAL FUNDING OPPORTUNITIES - 2029		100,000	100,000				The City's local match portion for unforeseen future federal and state funding opportunities.	-	-
	RECONNECTING ROCKFORD (ULTIMATE PHASE)	STATE ST	WHITMAN ST	2,000,000		2,000,000		Ultimate phase implementation of Reconnecting Rockford. Two-way conversion of 2nd Street and 3rd Street, including the removal of the 2nd Street Bridge over Whitman Street, interchange ramp removals, and active transportation connections to the Rock River. Includes proposed jurisdictional transfer of IL-251 from 2nd Street to 3rd Street and City takeover jurisdiction of 2nd Street from 1st Avenue to Whitman Street. Includes Phase 1 Engineering ONLY.	2033	2033
	R1 PLANNING COUNCIL ANNUAL CONTRIBUTION - FFY 2030			91,308	91,308			Local contribution for the federally required Metropolitan Planning Organization for the Rockford region.	-	-
	TOTAL 2029 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT			3,346,476	191,308	2,000,000	-	1,155,167		
2030	CITY-WIDE BEAUTIFICATION - 2030	VARIOUS	159,822				159,822	Annual contribution to FOREST CITY BEAUTIFUL for city-wide beautification efforts per agreement.	-	-
	GEOGRAPHIC POLICE DISTRICTS CONTRIBUTION - 2030	DEBT SERVICE	1,000,000				1,000,000	Annual CIP debt service contribution (Year 14 of 20).	-	-
	LOCAL MATCH FOR FUTURE STATE/FEDERAL FUNDING OPPORTUNITIES - 2030			100,000	100,000			The City's local match portion for unforeseen future federal and state funding opportunities.	-	-
	R1 PLANNING COUNCIL ANNUAL CONTRIBUTION - FFY 2031			91,308	91,308			Local contribution for the federally required Metropolitan Planning Organization for the Rockford region.	-	-
	TOTAL 2030 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT			1,351,131	191,308	-	-	1,159,822		
TOTAL 2026-2030 COMMUNITY ENHANCEMENT AND ECONOMIC DEVELOPMENT				51,310,440	10,856,542	2,000,000	32,700,000	5,753,897		

2026–2030

WATER CAPITAL IMPROVEMENTS



WATER PROGRAM CATEGORIES

The Water Division Capital Improvement Program focuses on maintaining safe, plentiful, and desirable drinking water for customers utilizing fund equity collected from customer billing as well as funding from the Illinois Environmental Protection Agency (IEPA). The Water Division's cost of service and rates will be evaluated to ensure continued, proactive investment in the aging water infrastructure. Capital improvements to storage facilities, treatment plants, and pumping stations is primarily driven by regulatory requirements, engineering inspections, water quality, and operations. Conversely, capital improvements in water main replacement and rehabilitation are carefully selected through the systematic evaluation of several factors including: water main age, main break history, condition of the overlying roadway and plans for reconstruction, importance in serving critical customers (i.e., hospitals, schools, nursing homes), and the improvement of system hydraulics for capacity needs and fire protection.

Distribution System

The Distribution System category includes construction costs related to the maintenance and replacement of the Water Division's 816 miles of water main, 52,000 active service connections, 6,764 fire hydrants, and associated appurtenances. Maintenance activities and capital improvements are completed by internal staff as well as contracted out through water operations and/or water engineering. Water main replacement and system improvements are based on the Water Main High-Risk Model, various City projects needs, system expansion, and projects identified in the Water Infrastructure Improvement Program (WIIP) Project Manual.

Ongoing

This category includes the replacement of lead service lines utilizing funds secured from the IEPA as well as the Water Division's capital program.

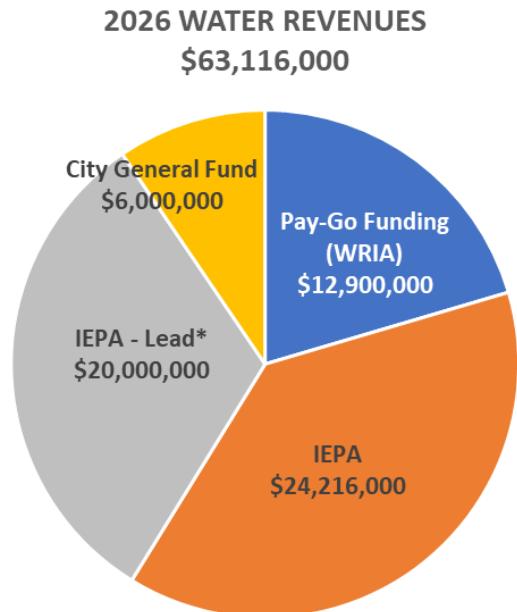
Treatment and Pumping Facilities

This category provides funds for maintaining and improving the Water Division's 26 production wells, 25 pumping stations (including 13 treatment sites), 10 zone control valves, and associated appurtenances. Maintenance activities and capital improvements are completed by internal staff as well as contracted out through water operations and/or water engineering. Projects include production well rehabilitations, filter vessel maintenance, replacement and improvement of treatment plants and pumping stations in accordance with IEPA regulations.

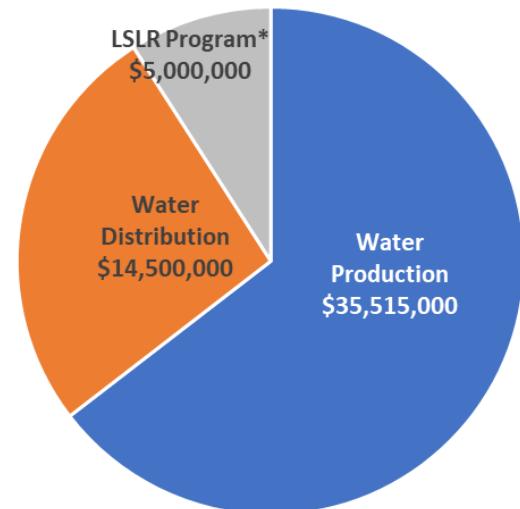
Storage Facilities

This category includes projects associated with maintaining and replacing the Water Division's storage facilities system-wide including 25 reservoirs and two water towers.

WATER REVENUE AND PROGRAM DISTRIBUTION 2026



2026 WATER CAPITAL PROGRAM DISTRIBUTION
\$55,015,000

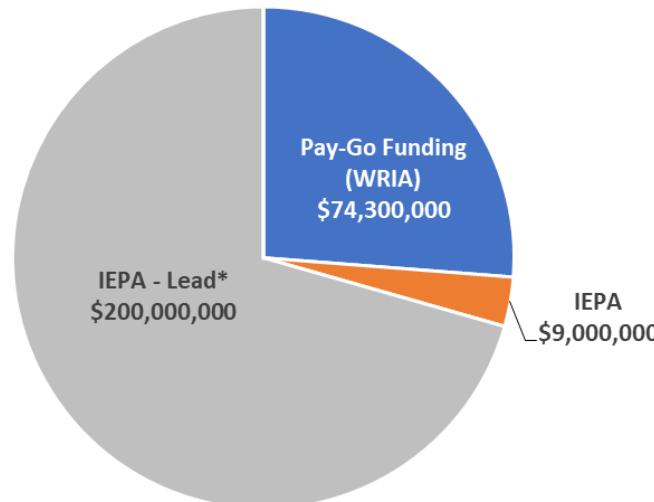


Funding Source	FY 2026 Projected Revenue
Pay-Go Funding (WRIA)	\$12,900,000
IEPA	\$24,216,000
IEPA - Lead *	\$20,000,000
City General Fund	\$6,000,000
Total 2026 Program Funds	63,116,000
Total 2026 Program Distribution	55,015,000

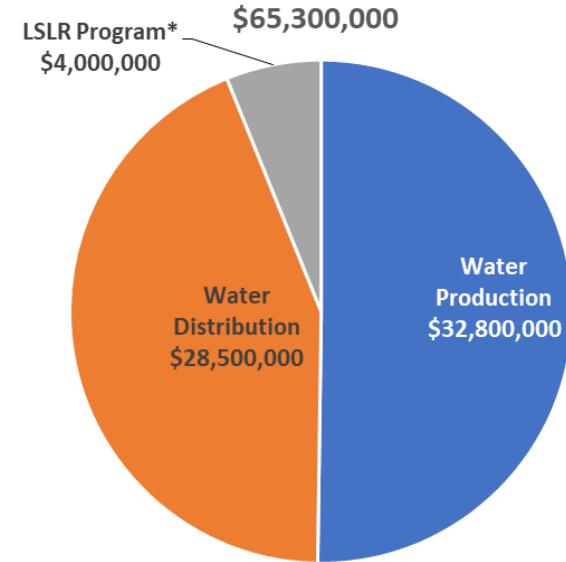
*IEPA—Lead as a revenue shows we are hoping to obtain, while in the Program Distribution, it is what funding we currently have secured.

WATER REVENUE AND PROGRAM DISTRIBUTION 2027-2030

2027-2030 WATER REVENUES
\$283,300,000



2027-2030 WATER CAPITAL PROGRAM DISTRIBUTION



Funding Source	2027 Projected Revenue	2028 Projected Revenue	2029 Projected Revenue	2030 Projected Revenue
Pay-Go Funding (WRIA)	\$15,650,000	\$18,650,000	\$20,000,000	\$20,000,000
IEPA	\$9,000,000	\$0	\$0	\$0
IEPA - Lead *	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
City General Fund	\$0	\$0	\$0	\$0
Total Program Funds	\$74,650,000	\$68,650,000	\$70,000,000	\$70,000,000
Total Program Distribution	\$33,400,000	\$10,650,000	\$12,250,000	\$9,000,000

CITY OF ROCKFORD
FY 2026-2030 WATER PRODUCTION CAPITAL IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING			NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		WRIA	IEPA	OTHER		LETTING	CONSTRUCTION
2026	WELL MAINTENANCE & IMPROVEMENTS	SYSTEM PRODUCTION WELLS	1,400,000	1,400,000			Includes construction, materials and engineering costs for capital improvements completed on production wells through water operations.	2026	2026
	WATER TREATMENT MAINTENANCE AND IMPROVEMENTS	SYSTEM WATER TREATMENT AND STORAGE FACILITIES	1,000,000	1,000,000			Includes construction, materials and engineering costs for capital improvements completed on water treatment facilities and storage facilities through water operations.	2026	2026
	EAST HIGH ZONE ELEVATED TOWER DESIGN	EAST HIGH ZONE	115,000	115,000			This new elevated water tower will support future growth and development in the northeast side of the city. In addition, it will stabilize pressure changes and increase storage in this part of the city.	2028	2028
	WELL 46 WATER TREATMENT FACILITY	LEONARD RD	28,000,000		28,000,000		This project will include the construction, materials and installation of a new water treatment facility. This would include a filter vessel, water storage and associated appurtenances. This project will be financed utilizing the IEPA SRF loan program. Project Duration expected to be multiple years	2026	2026-2028
	WELL 45 RESERVOIR RECONSTRUCTION PHASE 1	1141 CEDAR STREET	5,000,000	3,000,000	2,000,000		This project will replace the 100 year reservoir and include site improvements located at well 45 and site. This project will be financed utilizing the annual well/reservoir maintenance and repair allocation, and IEPA SRF loan program.	2025	2026-2027
	TOTAL 2026 WATER PRODUCTION CAPITAL IMPROVEMENTS		35,515,000	5,515,000	30,000,000	-			
2027	WELL MAINTENANCE & IMPROVEMENTS	SYSTEM PRODUCTION WELLS	1,400,000	1,400,000			Includes construction, materials and engineering costs for capital improvements completed on production wells through water operations.	2027	2027
	WATER TREATMENT MAINTENANCE AND IMPROVEMENTS	SYSTEM WATER TREATMENT AND STORAGE FACILITIES	500,000	500,000			Includes construction, materials and engineering costs for capital improvements completed on water treatment facilities and storage facilities through water operations.	2027	2027
	EAST HIGH ZONE ELEVATED TOWER	EAST HIGH ZONE	9,000,000		9,000,000		This new elevated water tower will support future growth and development in the northeast side of the city. In addition, it will stabilize pressure changes and increase storage in this part of the city.	2027	2028
	WELL 45 RESERVOIR RECONSTRUCTION PHASE 2	1141 CEDAR STREET	13,000,000	4,000,000	9,000,000		This project will replace the 100 year reservoir and include site improvements located at well 45 and site. This project will be financed utilizing the annual well/reservoir maintenance and repair allocation, and IEPA SRF loan program. The project is estimated to cost approximately \$15 million.	2025	2027-2028
	TOTAL 2027 WATER PRODUCTION CAPITAL IMPROVEMENTS		23,900,000	5,900,000	18,000,000	-			
2028	WELL MAINTENANCE & IMPROVEMENTS	SYSTEM PRODUCTION WELLS	1,400,000	1,400,000			Includes construction, materials and engineering costs for capital improvements completed on production wells through water operations.	2028	2028
	WATER TREATMENT MAINTENANCE AND IMPROVEMENTS	SYSTEM WATER TREATMENT AND STORAGE FACILITIES	500,000	500,000			Includes construction, materials and engineering costs for capital improvements completed on water treatment facilities and storage facilities through water operations.	2028	2028
	ELEVATED STORAGE TANK 2 MAINTENANCE	WENTWORTH AVE	1,250,000	1,250,000			This project includes maintenance, repairs and painting elevated storage tank	2028	2028
	TOTAL 2028 WATER PRODUCTION CAPITAL IMPROVEMENTS		3,150,000	3,150,000	-				

CITY OF ROCKFORD
FY 2026-2030 WATER PRODUCTION CAPITAL IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING			NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		WRIA	IEPA	OTHER		LETTING	CONSTRUCTION
2029	WELL MAINTENANCE & IMPROVEMENTS	SYSTEM PRODUCTION WELLS	1,500,000	1,500,000			Includes construction, materials and engineering costs for capital improvements completed on production wells through water operations.	2029	2029
	WATER TREATMENT MAINTENANCE AND IMPROVEMENTS	SYSTEM WATER TREATMENT AND STORAGE FACILITIES	500,000	500,000			Includes construction, materials and engineering costs for capital improvements completed on water treatment facilities and storage facilities through water operations.	2029	2029
	ELEVATED STORAGE TANK 5 MAINTENANCE	WEST RIVERSIDE BLVD	1,250,000	1,250,000			This project includes maintenance, repairs and painting elevated storage tank	2029	2029
	TOTAL 2029 WATER PRODUCTION CAPITAL IMPROVEMENTS		3,250,000	3,250,000	-	-			
2030	WELL MAINTENANCE & IMPROVEMENTS	SYSTEM PRODUCTION WELLS	1,500,000	1,500,000			Includes construction, materials and engineering costs for capital improvements completed on production wells through water operations.	2030	2030
	WATER TREATMENT MAINTENANCE AND IMPROVEMENTS	SYSTEM WATER TREATMENT AND STORAGE FACILITIES	1,000,000	1,000,000			Includes construction, materials and engineering costs for capital improvements completed on water treatment facilities and storage facilities through water operations.	2030	2030
	TOTAL 2030 WATER PRODUCTION CAPITAL IMPROVEMENTS		2,500,000	2,500,000	-	-			
	TOTAL 2026-2030 WATER PRODUCTION CAPITAL IMPROVEMENT		68,315,000	20,315,000	48,000,000	-			

CITY OF ROCKFORD
FY 2026-2030 WATER DISTRIBUTION CAPITAL IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING			NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		WRIA	IEPA	OTHER		LETTING	CONSTRUCTION
2026	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,000,000	1,000,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2026	2026
	COMMERCIAL WATER METER REPLACEMENT	SYSTEM WIDE	2,500,000			2,500,000	This project will replace end of life commercial water meters throughout the water system. This includes all construction, supplies, project management.	2026	2026
	CITY WIDE WATER MAIN REPLACEMENT	PLANNED PROJECTS: SEE LARGER PROJECTS LISTED BELOW	-	-			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2026	2026
	MADISON STREET WATER MAIN REPLACEMENT PHASE 2	PRAIRIE ST	Y BLVD	2,000,000		2,000,000	This high risk water main is to be replaced as part of the Madison Street road improvement project. See capital roadway improvement program for improvements and cost information.	2026	2026
	AUBURN STREET IMPROVEMENTS	CENTRAL AVE	N MAIN STREET	6,000,000		6,000,000	Includes replacement of 94 year old high risk water main, lead water services, fire hydrants, valves. Includes Construction and construction Engineering. See capital roadway improvement program for improvements and cost information	2025	2026
	11TH ST WATER MAIN REPLACEMENT PH2	18TH AVE	CHARLES ST	3,000,000	3,000,000		This will be a phased project that replaces undersized high risk water main and will be in partnership with the 11th Street Corridor road improvements. See capital roadway improvement program for improvements and cost information.	2026	2026
	TOTAL 2026 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		14,500,000	4,000,000	-	10,500,000			
2027	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,000,000	1,000,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2027	2027
	COMMERCIAL WATER METER REPLACEMENT	SYSTEM WIDE	2,500,000			2,500,000	This project will replace end of life commercial water meters throughout the water system. This includes all construction, supplies, project management.	2027	2027
	CITY WIDE WATER MAIN REPLACEMENT	PLANNED PROJECTS: 8TH AVE BRIDGE WM REPLACEMENT N CHURCH FROM LOCUST TO WHITMAN WM REPLACEMENT	5,000,000	5,000,000			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2027	2027
	TOTAL 2027 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		8,500,000	6,000,000	-	2,500,000			

CITY OF ROCKFORD
FY 2026-2030 WATER DISTRIBUTION CAPITAL IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING			NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		WRIA	IEPA	OTHER		LETTING	CONSTRUCTION
2028	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,000,000	1,000,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2028	2028
	RESIDENTIAL WATER METER REPLACEMENT	SYSTEM WIDE	500,000	500,000			This project will replace end of life residential water meters throughout the water system. This includes all construction, supplies, project management.	2028	2028
	CITY WIDE WATER MAIN REPLACEMENT	PLANNED PROJECTS: SEE LARGER PROJECTS LISTED BELOW	-	-			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2028	2028
	HARRISON AVE WATER MAIN REPLACEMENT PH1	ROCK RIVER	KISHWAUKEE ST.	3,000,000	3,000,000		This project is to replace high risk water main in partnership with the IDOT Harrison Ave road reconstruction project. See capital roadway improvement program for improvements and cost information.	TBD	TBD
	15TH AVE BRIDGE WATER MAIN REPLACEMENT	OVER ROCK RIVER		1,500,000	1,500,000		This project includes replacing water main under the bridge with a new suspended water main. Construction and construction engineering for major bridge replacement. See highway bridges program for additional costs.	2027	2028
	CORBIN STREET BRIDGE WATER MAIN REPLACEMENT	OVER KENT CREEK		500,000	500,000		This project includes replacing water main under the bridge with a new suspended water main. Construction and construction engineering for major bridge replacement. See highway bridges program for additional costs.	2028	2028
	TOTAL 2028 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		6,500,000	6,500,000	-				
2029	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,500,000	1,500,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2029	2029
	RESIDENTIAL WATER METER REPLACEMENT	SYSTEM WIDE	500,000	500,000			This project will replace end of life residential water meters throughout the water system. This includes all construction, supplies, project management.	2029	2029
	CITY WIDE WATER MAIN REPLACEMENT	CRUSADER NEIGHBORHOOD WM REPLACEMENT	8TH STREET WM REPLACEMENT	6,000,000	6,000,000		Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2029	2029
	TOTAL 2029 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		8,000,000	8,000,000	-				
2030	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,500,000	1,500,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2030	2030
	RESIDENTIAL WATER METER REPLACEMENT	SYSTEM WIDE	1,000,000	1,000,000			This project will replace end of life residential water meters throughout the water system. This includes all construction, supplies, project management.	2030	2030
	CITY WIDE WATER MAIN REPLACEMENT		3,000,000	3,000,000			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2030	2030
	TOTAL 2030 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		5,500,000	5,500,000	-				
	TOTAL 2026-2030 WATER DISTRIBUTION CAPITAL IMPROVEMENT PROGRAM		43,000,000	30,000,000	-	13,000,000			

CITY OF ROCKFORD
FY 2026-2030 WATER DISTRIBUTION CAPITAL IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING			NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		WRIA	IEPA	OTHER		LETTING	CONSTRUCTION
2026	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,000,000	1,000,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2026	2026
	COMMERCIAL WATER METER REPLACEMENT	SYSTEM WIDE	2,500,000			2,500,000	This project will replace end of life commercial water meters throughout the water system. This includes all construction, supplies, project management.	2026	2026
	CITY WIDE WATER MAIN REPLACEMENT	PLANNED PROJECTS: SEE LARGER PROJECTS LISTED BELOW	-	-			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2026	2026
	MADISON STREET WATER MAIN REPLACEMENT PHASE 2	PRAIRIE ST	Y BLVD	2,000,000		2,000,000	This high risk water main is to be replaced as part of the Madison Street road improvement project. See capital roadway improvement program for improvements and cost information.	2026	2026
	AUBURN STREET IMPROVEMENTS	CENTRAL AVE	N MAIN STREET	6,000,000		6,000,000	Includes replacement of 94 year old high risk water main, lead water services, fire hydrants, valves. Includes Construction and construction Engineering. See capital roadway improvement program for improvements and cost information	2025	2026
	11TH ST WATER MAIN REPLACEMENT PH2	18TH AVE	CHARLES ST	3,000,000	3,000,000		This will be a phased project that replaces undersized high risk water main and will be in partnership with the 11th Street Corridor road improvements. See capital roadway improvement program for improvements and cost information.	2026	2026
	TOTAL 2026 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		14,500,000	4,000,000	-	10,500,000			
2027	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,000,000	1,000,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2027	2027
	COMMERCIAL WATER METER REPLACEMENT	SYSTEM WIDE	2,500,000			2,500,000	This project will replace end of life commercial water meters throughout the water system. This includes all construction, supplies, project management.	2027	2027
	CITY WIDE WATER MAIN REPLACEMENT	PLANNED PROJECTS: 8TH AVE BRIDGE WM REPLACEMENT N CHURCH FROM LOCUST TO WHITMAN WM REPLACEMENT	5,000,000	5,000,000			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2027	2027
	TOTAL 2027 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		8,500,000	6,000,000	-	2,500,000			

CITY OF ROCKFORD
FY 2026-2030 WATER DISTRIBUTION CAPITAL IMPROVEMENT PROGRAM

PROJECT	LOCATION		TOTAL ESTIMATE	PROJECT FUNDING			NARRATIVE	PROJECT SCHEDULE	
	FROM	TO		WRIA	IEPA	OTHER		LETTING	CONSTRUCTION
2028	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,000,000	1,000,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2028	2028
	RESIDENTIAL WATER METER REPLACEMENT	SYSTEM WIDE	500,000	500,000			This project will replace end of life residential water meters throughout the water system. This includes all construction, supplies, project management.	2028	2028
	CITY WIDE WATER MAIN REPLACEMENT	PLANNED PROJECTS: SEE LARGER PROJECTS LISTED BELOW	-	-			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2028	2028
	HARRISON AVE WATER MAIN REPLACEMENT PH1	ROCK RIVER	KISHWAUKEE ST.	3,000,000	3,000,000		This project is to replace high risk water main in partnership with the IDOT Harrison Ave road reconstruction project. See capital roadway improvement program for improvements and cost information.	TBD	TBD
	15TH AVE BRIDGE WATER MAIN REPLACEMENT	OVER ROCK RIVER		1,500,000	1,500,000		This project includes replacing water main under the bridge with a new suspended water main. Construction and construction engineering for major bridge replacement. See highway bridges program for additional costs.	2027	2028
	CORBIN STREET BRIDGE WATER MAIN REPLACEMENT	OVER KENT CREEK		500,000	500,000		This project includes replacing water main under the bridge with a new suspended water main. Construction and construction engineering for major bridge replacement. See highway bridges program for additional costs.	2028	2028
	TOTAL 2028 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		6,500,000	6,500,000	-				
2029	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,500,000	1,500,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2029	2029
	RESIDENTIAL WATER METER REPLACEMENT	SYSTEM WIDE	500,000	500,000			This project will replace end of life residential water meters throughout the water system. This includes all construction, supplies, project management.	2029	2029
	CITY WIDE WATER MAIN REPLACEMENT	CRUSADER NEIGHBORHOOD WM REPLACEMENT	8TH STREET WM REPLACEMENT	6,000,000	6,000,000		Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2029	2029
	TOTAL 2029 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		8,000,000	8,000,000	-				
2030	WATER DISTRIBUTION SYSTEM REPLACEMENT & IMPROVEMENT	SYSTEM WIDE	1,500,000	1,500,000			Includes construction, material and engineering costs for capital improvements completed by Water Staff and/or contracted out through water operations.	2030	2030
	RESIDENTIAL WATER METER REPLACEMENT	SYSTEM WIDE	1,000,000	1,000,000			This project will replace end of life residential water meters throughout the water system. This includes all construction, supplies, project management.	2030	2030
	CITY WIDE WATER MAIN REPLACEMENT		3,000,000	3,000,000			Water main replacement that will be replaced based on the High Risk Analysis, various City project needs, and identified projects from the WIIP book.	2030	2030
	TOTAL 2030 WATER DISTRIBUTION CAPITAL IMPROVEMENTS		5,500,000	5,500,000	-				
	TOTAL 2026-2030 WATER DISTRIBUTION CAPITAL IMPROVEMENT PROGRAM		43,000,000	30,000,000	-	13,000,000			

