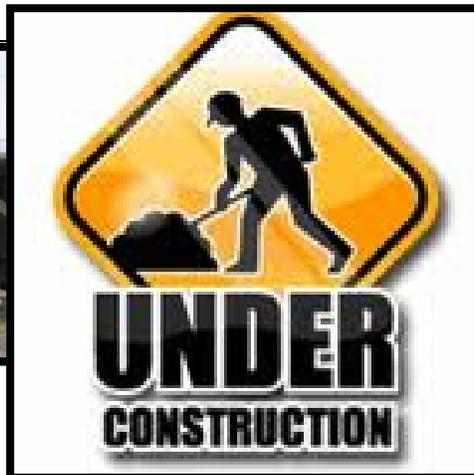


2012 - 2016 CAPITAL IMPROVEMENT PLAN



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FINAL
October 31, 2011

CAPITAL IMPROVEMENTS PLAN

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2012 - 2016 Capital Improvement Program

5 Year Program Overview

	<u>Sales Tax</u>	<u>Percentage</u>
Neighborhood Streets	\$30,525,000	39%
Arterials	\$31,490,000	40%
CW Bridge Program	\$4,935,000	6%
CIP Project Development	\$1,700,000	2%
C/W Maintenance	\$3,035,000	4%
Sidewalks	\$2,595,000	3%
Stormwater / Flood Control	\$3,205,000	4%
Economic Development	\$ 1,615,000	2%
	<hr/>	
	\$79,100,000	

2012 - 2016 Capital Improvement Program

Program Overview

	MFT / Sales Tax Financed		Total CIP	
Local Streets	\$30,525,000	30%	\$30,525,000	14%
Arterial Roads	\$41,790,000	42%	\$117,010,000	53%
Bridges	\$12,535,000	13%	\$32,185,000	15%
C/W Street Maintenance	\$3,335,000	3%	\$3,335,000	1%
Flood Control / Stormwater	\$3,205,000	3%	\$3,205,000	2%
Swalk, Path, Rdway Enh.	\$4,695,000	5%	\$8,095,000	3%
Water System Improvements	\$0	0%	\$24,000,000	11%
Project Development	\$2,450,000	2%	\$2,450,000	1%
Economic Development	\$1,615,000	2%	\$1,615,000	1%
	<hr/>			
	\$100,150,000	100%	\$222,420,000	100%

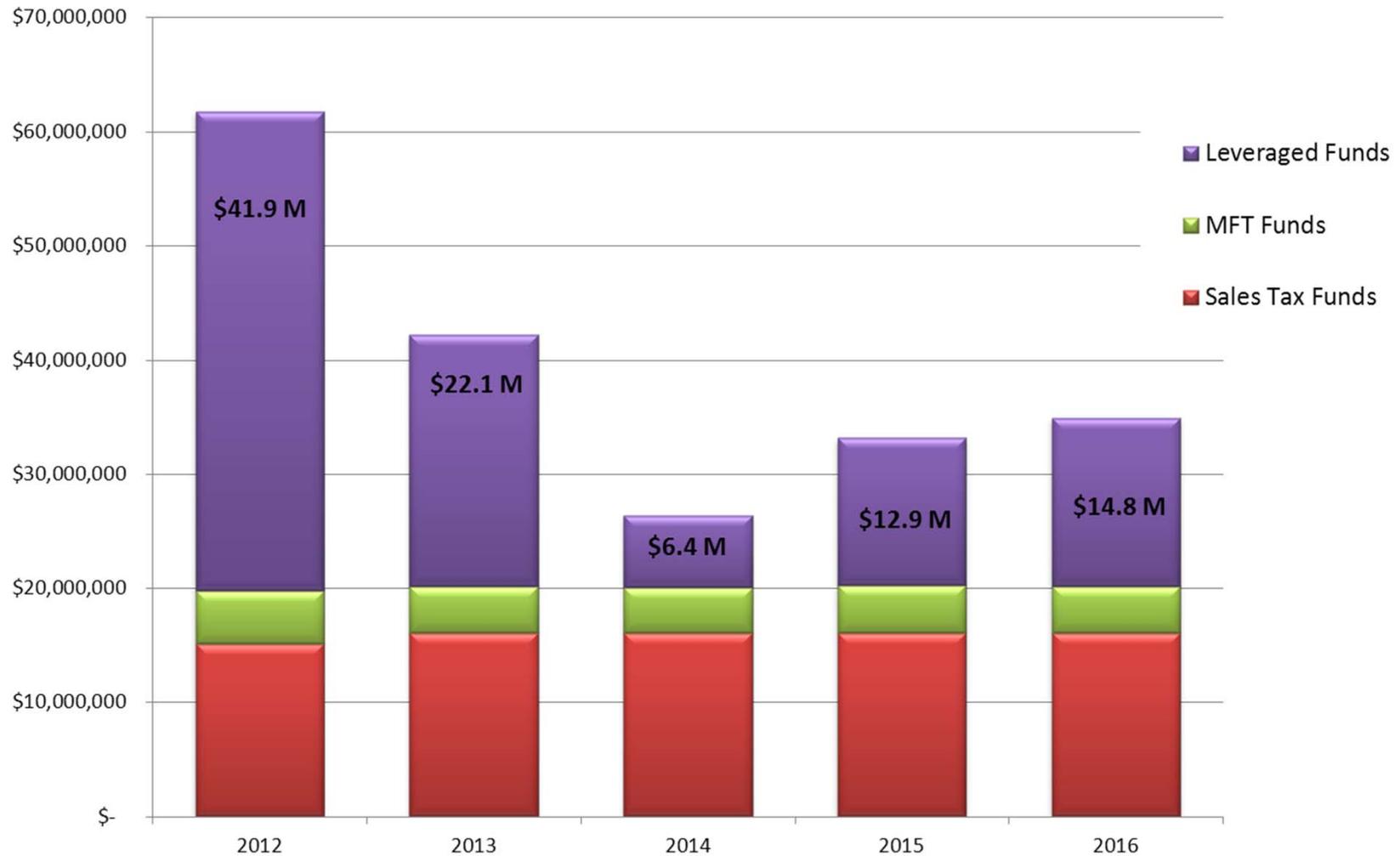
2012 - 2016 Capital Improvement Program

2012-2016 Total Leveraged Funds

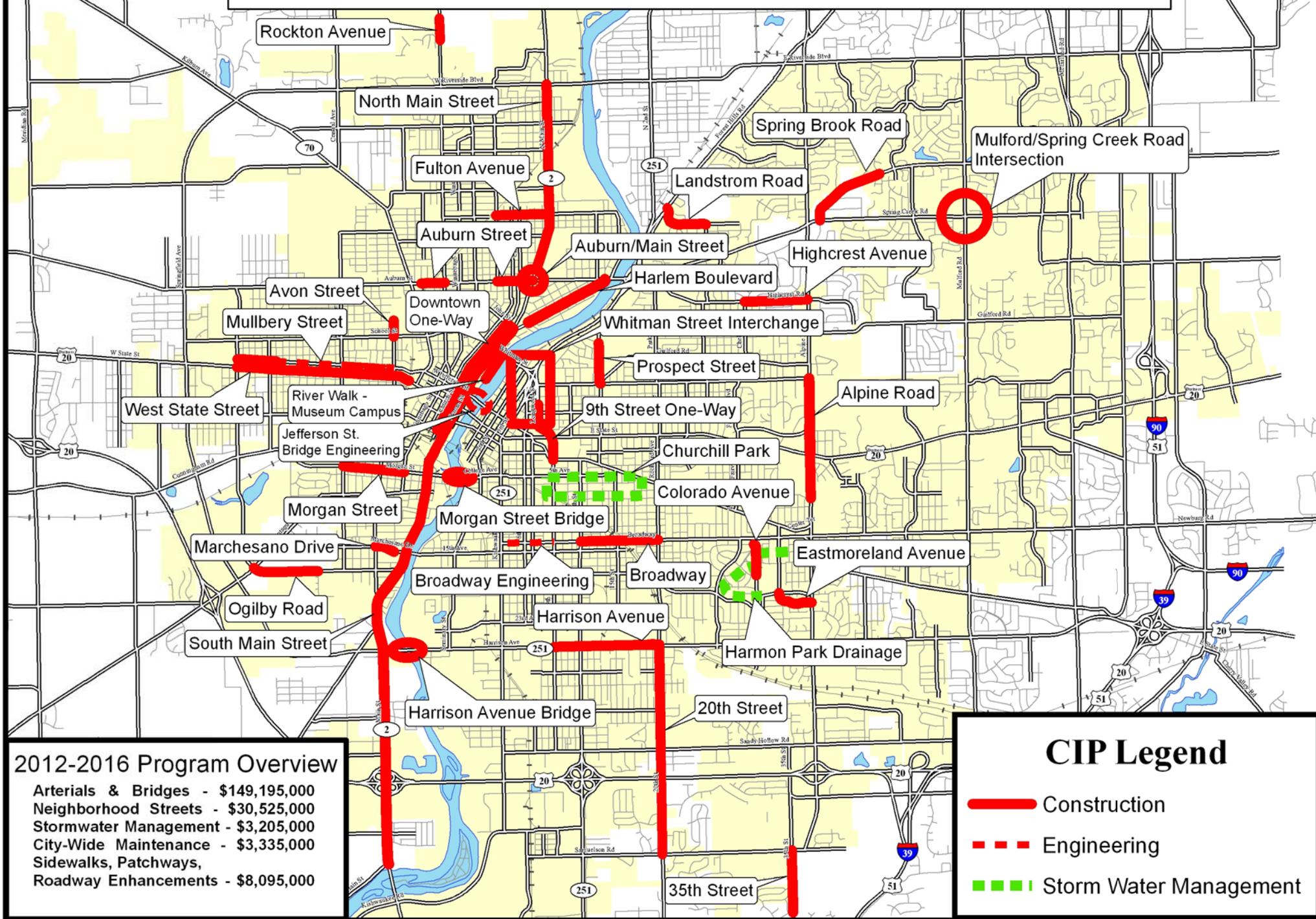
	2012	2013	2014	2015	2016	Total
Arterials & Collectors	\$ 24,940,000	\$ 20,185,000	\$ 5,700,000	\$ 12,250,000	\$ 12,145,000	\$ 75,220,000
Bridges	\$ 15,650,000	\$ 1,900,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 19,650,000
CW Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CW Sidealk, Pathways	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 3,400,000
CIP Project Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flood Control & Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 41,990,000	\$ 22,085,000	\$ 6,400,000	\$ 12,950,000	\$ 14,845,000	\$ 98,270,000

2012 - 2016 Capital Improvement Program

2012-2016 Total Leveraged Funds



2012-2016 City-Wide Infrastructure Improvements

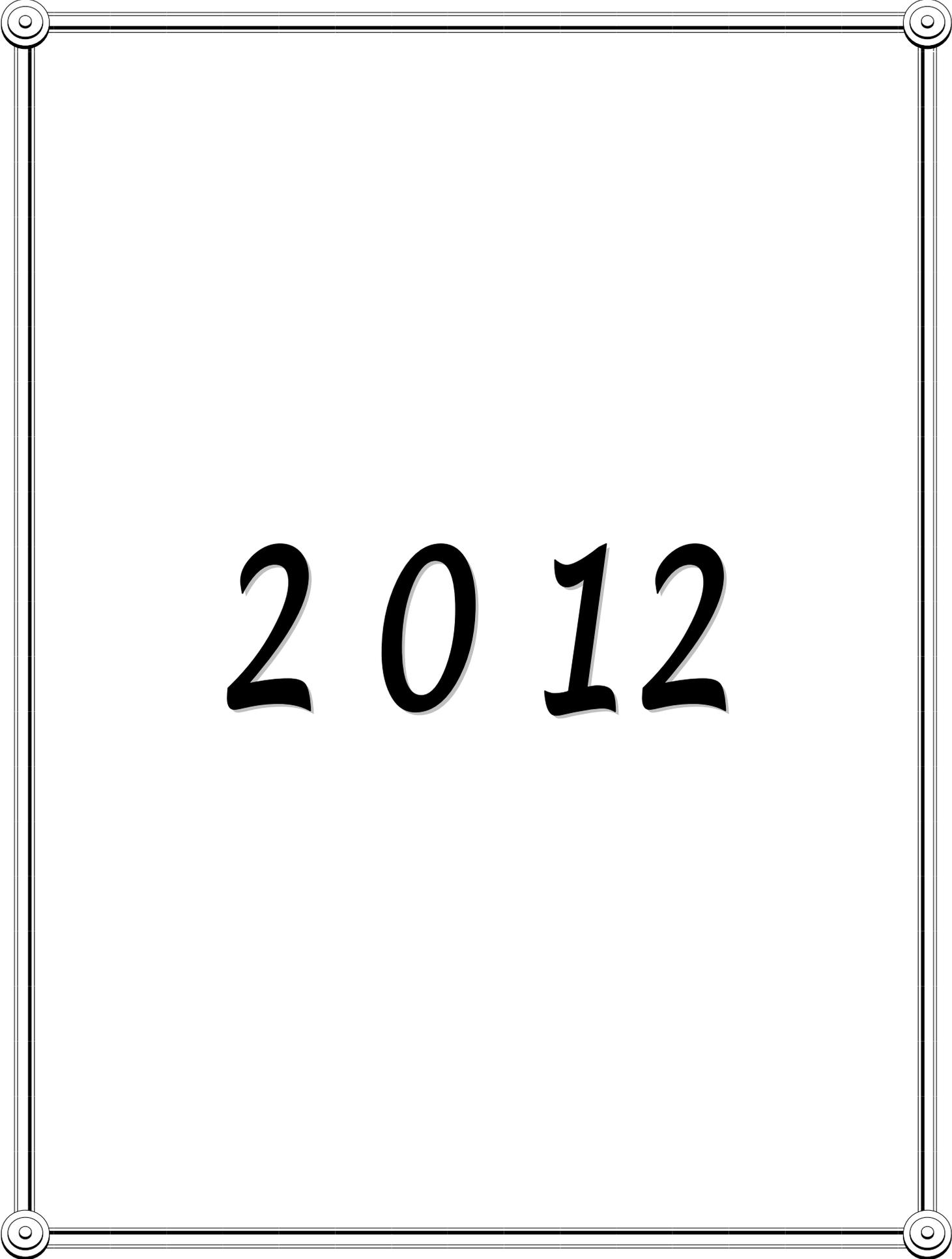


2012-2016 Program Overview

- Arterials & Bridges - \$149,195,000
- Neighborhood Streets - \$30,525,000
- Stormwater Management - \$3,205,000
- City-Wide Maintenance - \$3,335,000
- Sidewalks, Patchways, Roadway Enhancements - \$8,095,000

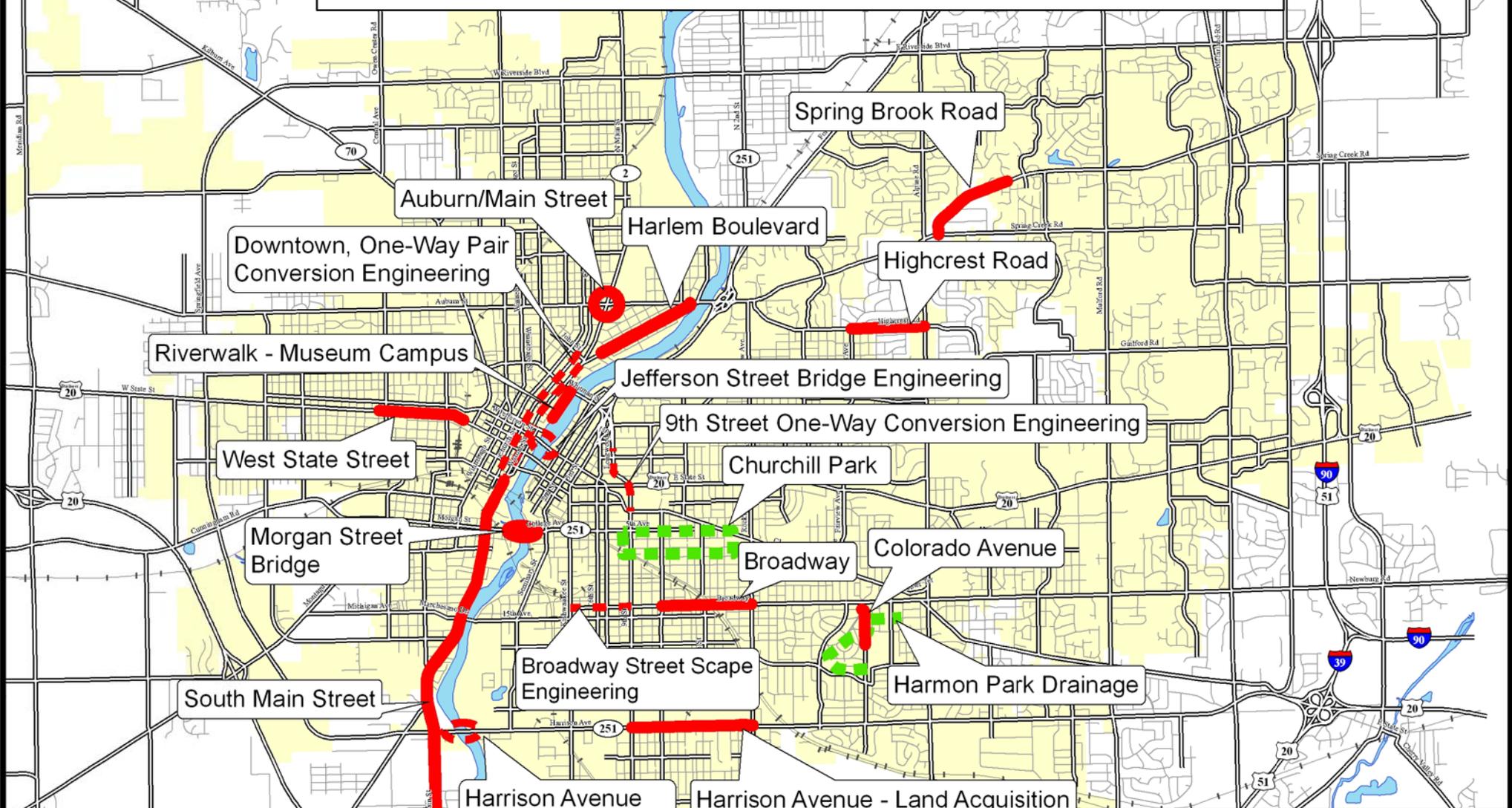
CIP Legend

-  Construction
-  Engineering
-  Storm Water Management



2012

2012 City-Wide Infrastructure Improvements



2012 Program Overview

Arterials & Bridges - \$52,225,000
 Neighborhood Streets - \$5,350,000
 Stormwater Management - \$645,000
 City-Wide Maintenance - \$625,000
 Sidewalk, Pathways,
 Roadway Enhancements - \$2,195,000

CIP Legend

- Construction
- - - Engineering
- - - Storm Water Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2012

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
9TH STREET ONE-WAY CONVERSION	Whitman Intechange	Charles Street	\$0	\$250,000	\$0		\$250,000	Design and permitting of one-way pair system conversion. ADT: 11,600
BROADWAY RESURFACING	20th Street	11th Street	\$0	\$825,000	\$0		\$825,000	Consists of bituminous surface removal, partial C & G repair and replacement, and new bituminous surface. ADT: 12,000
BROADWAY - STREETScape DESIGN	Kishwaukee	9th St.	\$0	\$100,000	\$0		\$100,000	Initial design to re-image the corridor.
COLORADO AVENUE RESURFACING	West Gate	East Gate Parkway	\$0	\$525,000	\$0		\$525,000	Consists of bituminous surface removal, partial C & G repair and replacement, and new bituminous surface. ADT: 1,000
DOWNTOWN, ONE-WAY PAIR CONVERSION, TWO WAY (DESIGN) (IL Rte. 2)	S, Main / Cedar	John St.	\$0	\$350,000	\$0		\$350,000	Design and permitting of one-way pair system conversion.
EAST STATE STREET - SIGNAL MODERNIZATION	3rd St.	Wyman	\$0	\$150,000	\$0		\$150,000	Design for and replacement of traffic signals within East State Street corridor.
HARLEM BLVD. RESURFACING	Guard St.	Douglas St.	\$0	\$800,000	\$0		\$800,000	Consists of bituminous surface removal, partial C & G repair and replacement, and new bituminous surface. ADT: 3,650
HARRISON AVENUE RECONSTRUCTION (PHASE II ENGINEERING)	20th Street	11th Street	\$0	\$300,000	\$2,000,000	1	\$2,300,000	Project consists of complete reconstruction of Harrison Avenue including widening of the ROW, land acquisition, drainage improvements, utility relocations, water main, and new lighting system. ADT: 13,900 - 18,300
HIGHCREST ROAD RESURFACING	Chelsea Ave.	Alpine Rd.	\$0	\$375,000	\$300,000	2	\$675,000	Consists of bituminous surface removal, partial C & G repair and replacement, and new bituminous surface. ADT: 9,800

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM... 2012 Continued

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
NORTH MAIN & AUBURN ROUNDABOUT			\$0	\$500,000	\$6,500,000	3	\$7,000,000	Construction of circular intersection. Joint project with IDOT. ADT: 21,200
SPRING BROOK ROAD RESURFACING	Imperial Oaks	Spring Creek Road	\$0	\$250,000	\$200,000	4	\$450,000	Joint project with Rockford Township. Consists of bituminous surface removal, partial C & G repair and replacement, and new bituminous surface. ADT: 5,000
SOUTH MAIN CORRIDOR CONSTRUCTION (IDOT)	Cedar St.	Beltline Rd.	\$0	\$890,000	\$8,250,000	5	\$9,140,000	Year one of projected two year construction project (IDOT). City funds to support Streetscape, Overhead Utility Relocation and Lighting projects.
WEST STATE STREET CORRIDOR	Kent Creek	Independence Ave.	\$0	\$1,000,000	\$7,000,000	6	\$8,000,000	Complete reconstruction of West State St. (U.S. Rte. 20) in accordance with West State St. Corridor Plan. IDOT project.
INTERGOVERNMENTAL JOINT PROJECTS * Sandy Hollow- Road Diet * Rockton & Halsted Intesection	Alpine Rockton	20th St. Halsted	\$0	\$400,000	\$690,000	7	\$1,090,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET DEVELOPMENT PROGRAM			\$0	\$100,000	\$0		\$100,000	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING PROGRAM			\$0	\$100,000	\$0		\$100,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$0	\$6,915,000	\$24,940,000		\$31,855,000	

2012-2

BRIDGE REPAIR & REPLACEMENT PROGRAM 2012

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
MORGAN STREET BRIDGE CONSTRUCTION			\$3,950,000	\$100,000	\$14,950,000	8 9	\$19,000,000	Year two of a projected two year construction project that includes construction of a new Morgan Street Bridge structure, including a multi-use path and required approach work.
HARRISON AVE. (OVER THE ROCK RIVER) ENG. - DECK REPLACEMENT			\$0	\$175,000	\$0		\$175,000	Design Engineering in support of bridge deck replacement.
JEFFERSON STREET BRIDGE - DESIGN			\$0	\$125,000	\$0		\$125,000	Initial design engineering for total bridge replacement.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$370,000	\$700,000	10	\$1,070,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City. 2012 Bridges scheduled for replacement/rehabilitation: Pierce Avenue and Reed Avenue.
SUBTOTAL			\$3,950,000	\$770,000	\$15,650,000		\$20,370,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2012

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$110,000	\$0		\$110,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$125,000	\$0		\$125,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$110,000	\$0		\$110,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$60,000	\$0		\$60,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE-PAVEMENT MARKING & SIGNAGE			\$0	\$60,000	\$0		\$60,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$0	\$0		\$0	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESRIAN CROSSING IMPROVEMENTS				\$60,000	\$0		\$60,000	Pedestrian signals, count-downs @ high volume, difficult to cross intersections.
CW SIGNAGE REFLECTIVITY			\$100,000	\$0	\$0		\$100,000	Federally mandated program to assess sign retroreflectivity throughout the City. Requires program to be integrated into City's Asset Management Program.
SUBTOTAL			\$100,000	\$525,000	\$0		\$625,000	

2012-4

NEIGHBORHOOD IMPROVEMENT PROGRAM 2012

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY IMPROVEMENT PROGRAM			\$0	\$5,000,000	\$0		\$5,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$350,000	\$0		\$350,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$5,350,000	\$0		\$5,350,000	

2012 Capital Improvement Program							
Neighborhood Program Allocation							
Ward	Basic Funding	Ward Allocation Winter Conditions Emergency Repairs	Alley Allocation	Total Allocation Per Ward	Volume of Alleys Per Ward	Percentage of Alley Volume	PCI
1	\$ 271,429.00	\$ 35,714.00	\$ -	\$ 307,144.00	0	0%	71.74
2	\$ 271,429.00	\$ 35,714.00	\$ 73,500.00	\$ 380,643.00	11	14.7%	68.19
3	\$ 271,429.00	\$ 35,714.00	\$ 53,000.00	\$ 360,143.00	7.9	10.6%	64.88
4	\$ 271,429.00	\$ 35,714.00	\$ -	\$ 307,143.00	0	0%	73.01
5	\$ 271,429.00	\$ 35,714.00	\$ 45,000.00	\$ 352,143.00	6.7	9.0%	67.06
6	\$ 271,429.00	\$ 35,714.00	\$ 27,500.00	\$ 334,643.00	4.1	5.5%	60.56
7	\$ 271,429.00	\$ 35,714.00	\$ 55,500.00	\$ 362,643.00	8.3	11.1%	68.5
8	\$ 271,429.00	\$ 35,714.00	\$ 24,000.00	\$ 331,143.00	3.6	4.8%	61.14
9	\$ 271,429.00	\$ 35,714.00	\$ 23,000.00	\$ 330,143.00	3.4	4.6%	70.47
10	\$ 271,429.00	\$ 35,714.00	\$ 16,000.00	\$ 323,143.00	2.4	3.2%	65.84
11	\$ 271,429.00	\$ 35,714.00	\$ 73,500.00	\$ 380,643.00	11	14.7%	55.9
12	\$ 271,429.00	\$ 35,714.00	\$ 49,500.00	\$ 356,643.00	7.4	9.9%	64.29
13	\$ 271,429.00	\$ 35,714.00	\$ 59,500.00	\$ 366,643.00	8.9	11.9%	64.85
14	\$ 271,429.00	\$ 35,714.00	\$ -	\$ 307,143.00	0	0%	66.52
	\$ 3,800,000.00	\$ 500,000.00	\$ 500,000.00	\$ 4,800,000.00	74.7	100%	
Commerical & Industrial Streets				\$ 200,000.00			
Neighborhood / Priority Based Allocation				\$ 350,000.00			
TOTAL NEIGHBORHOOD PROGRAM				\$ 5,350,000.00			

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2012

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$100,000	\$0		\$100,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER PROGRAM			\$0	\$170,000	\$0		\$170,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$0	\$0		\$0	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$50,000	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT (MUSEUM CAMPUS)			\$450,000	\$0	\$1,400,000	11	\$1,850,000	Year 2 of two year construction project to build Riverwalk section on Riverfront Musuem Campus.
ROADWAY / ROW ENHANCEMENTS			\$0	\$25,000	\$0		\$25,000	Right-of-way purchases, urban landscaping, and lighting at high visibility locations. 2012 funds designated for improvements to path sections between Beattie Park and State Street Bridge.
SUBTOTAL			\$450,000	\$345,000	\$1,400,000		\$2,195,000	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2012

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$350,000	\$0		\$500,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. 2012 program includes funds for City's share of RMAP funding; development of grant applications for transportation and drainage programs; development of conceptual plans for eastern access to Chicago-Rockford International Airport via Airport Drive; and continued support of our Asset Management programs.
SUBTOTAL			\$150,000	\$350,000	\$0		\$500,000	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
\$4,650,000	\$14,255,000	\$41,990,000		\$60,895,000

1. Surface Transportation –Urban (STU) funds – Federal (Administered through RMAP).
2. Joint project with Rockford Township.
3. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
4. Joint project with Rockford Township.
5. IL State Capital (Construction) Plan funds.
6. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
7. Matching funds from IDOT Highway Safety Improvement Program (HSIP) program funds.
8. Major Bridge Funds - Federal Highway funds.
9. IDOT/State Funds - Additional \$4.3 million from IDOT program funds as designated by IDOT / Governor Quinn in late 2011.
10. Highway Bridge Program (HBP) funds – available for local bridge projects through IDOT.
11. Illinois Transportation Enhancement Program (ITEP)

WATER SERVICE PROGRAM 2012

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	\$2,800,000	\$0	\$0		\$2,800,000	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues, or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,300,000	\$0	\$0		\$1,300,000	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	\$50,000	\$0	\$0		\$50,000	This is an annual engineering services contract which provides programming, planning, and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	\$50,000	\$0	\$0		\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
WATER UTILITY MASTER PLAN	\$100,000	\$0	\$0		\$100,000	Creation and implementation of a Water Utility Master Plan (WUMP) that will provide a systematic, asset management based approach towards Water Utility management and improvement.
TOTAL	\$4,300,000	\$0			\$4,300,000	

2012-8

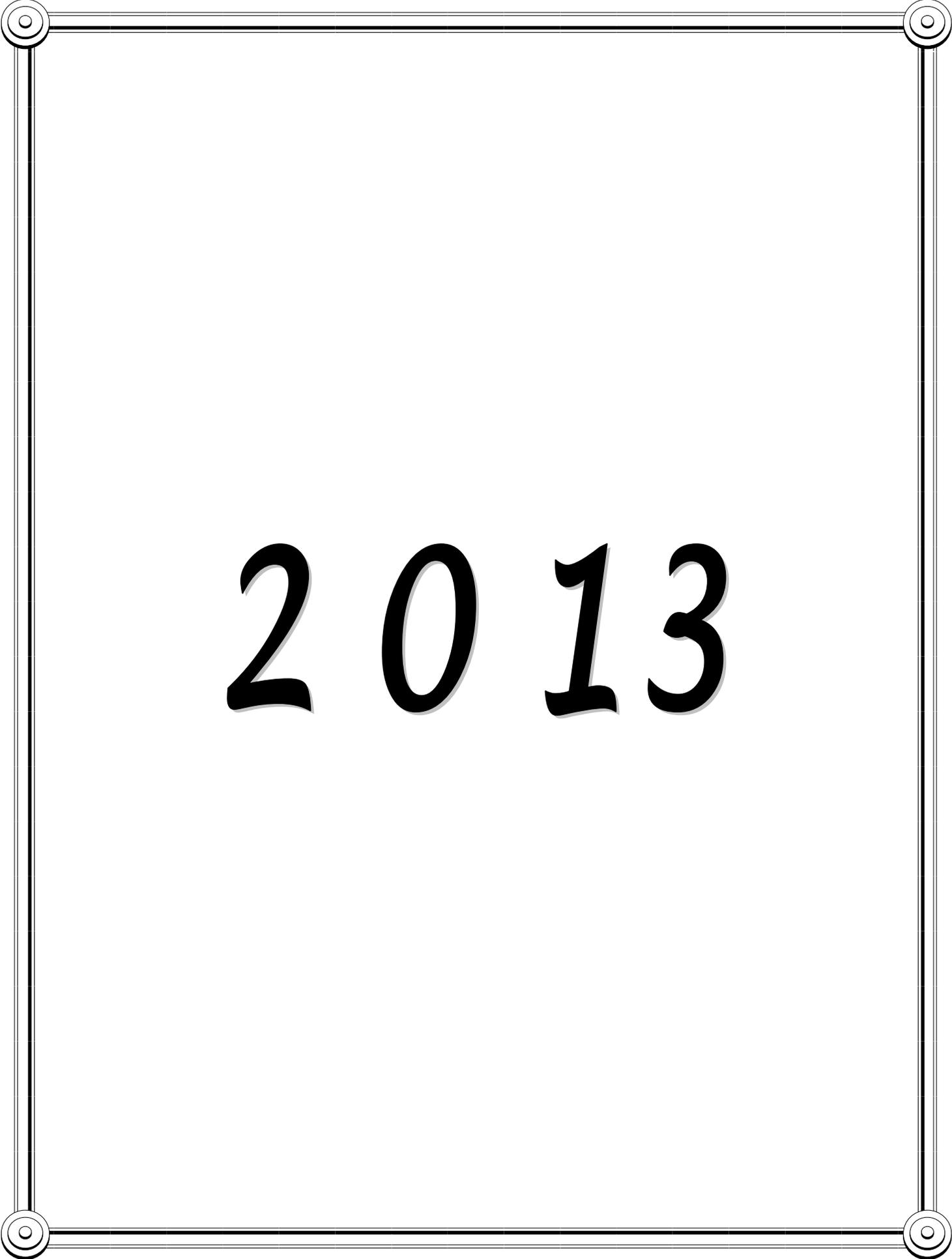
FLOOD CONTROL / STORMWATER MANAGEMENT PROGRAM 2012

NAME OF PROJECT		PROJECT FUNDING: Sales Tax	OTHER FUND BUDGET	N O T E S	TOTAL FUND BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK REVITALIZATION		\$225,000	\$0		\$225,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CITY-WIDE DRAINAGE IMPROVEMENTS		\$150,000	\$0		\$150,000	Neighborhood improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF		\$150,000	\$0		\$150,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS		\$120,000	\$0		\$120,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
TOTAL		\$645,000	\$0		\$645,000	

2012-9

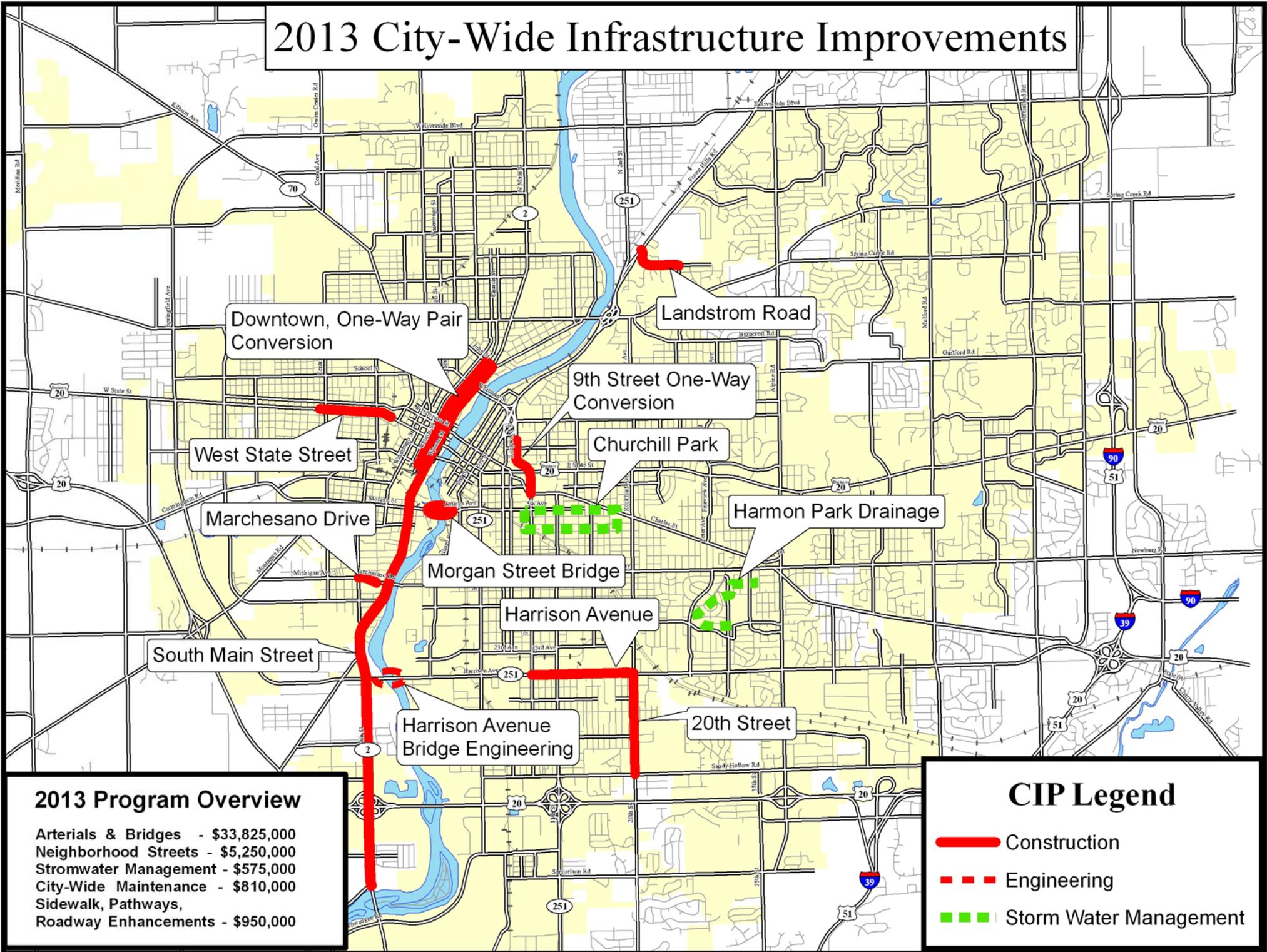
ECONOMIC DEVELOPMENT 2012

NAME OF PROJECT	MFT PROJECT BUDGET	SALES TAX PROJECT BUDGET	OTHER PROJECT BUDGET	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE	\$0	\$200,000	\$0		\$200,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / ROCK RIVER WATER RECLAMATION DISTRICT	\$0	\$0	\$0		\$0	City Contribution to extend trunk line sewer to growth areas.
TOTAL	\$0	\$200,000	\$0		\$200,000	



2013

2013 City-Wide Infrastructure Improvements



2013 Program Overview

Arterials & Bridges - \$33,825,000
 Neighborhood Streets - \$5,250,000
 Stormwater Management - \$575,000
 City-Wide Maintenance - \$810,000
 Sidewalk, Pathways,
 Roadway Enhancements - \$950,000

CIP Legend

- Construction
- - - Engineering
- - - Storm Water Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
9TH STREET ONE-WAY PAIR CONVERSION	Whitman Interchange	Charles St.	\$0	\$700,000	\$0		\$700,000	Phase I of construction for conversion to 2-way traffic.
20TH STREET RESURFACING	Harrison Ave.	Sandy Hollow	\$0	\$800,000	\$0		\$800,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 7,500
DOWNTOWN ONE-WAY PAIR CONVRSION, TWO-WAY (DESIGN)	Main St. / Cedar	John Street	\$0	\$800,000	\$500,000	1	\$1,300,000	Phase I of construction to convert N. Main and Church Street to 2-way traffic. Includes intersection and signal modernizations.
HARRISON AVENUE RECONSTRUCTION (PHASE II DESIGN AND PROPERTY ACQUISITION)	20th Street	11th Street	\$500,000	\$900,000	\$2,000,000	2	\$3,400,000	Project consists of complete reconstruction of Harrison Avenue including widening of the ROW, land acquisition, drainage improvements, utility relocations, water main, and new lighting system. ADT: 13,900 - 18,300
LANDSTROM ROAD RESURFACING	Bradley Rd.	Forest Hills	\$0	\$650,000	\$0		\$650,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 1,000
MARCHESANO DRIVE RESURFACING	West	Clifton	\$0	\$300,000	\$0		\$300,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 2,900
SOUTH MAIN CORRIDOR CONSTRUCTION (IDOT)	Cedar St.	IL 2 (Byron)	\$0	\$1,100,000	\$16,185,000	3	\$17,285,000	Year two of projected two year construction project (IDOT). City funds applied toward lighting and landscaping.
WEST STATE STREET CORRIDOR	Kent Creek	Independence Ave	\$1,300,000	\$1,125,000	\$1,500,000	4	\$3,925,000	Complete reconstruction of West State St. (U.S. Rte. 20) in accordance with the West State St. Corridor Plan. IDOT project. Construction of lighting system and linear park.

2013-1

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2013...Continued

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WHITMAN INTERCHANGE (RECONFIGURATION DESIGN)	Whitman Bridge	E. State St.	\$0	\$250,000	\$0		\$250,000	Design Engineering for reconfiguration of the interchange system.
INTERGOVERNMENTAL JOINT PROJECTS			\$0	\$350,000	\$0		\$350,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET DEVELOPMENT PROGRAM			\$0	\$75,000	\$0		\$75,000	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING PROGRAM			\$0	\$75,000	\$0		\$75,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$1,800,000	\$7,125,000	\$20,185,000		\$29,110,000	

2013-2

BRIDGE REPAIR & REPLACEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
BIENNIAL BRIDGE INSPECTION PROGRAM (2013-2014)			\$0	\$175,000	\$0		\$175,000	Project required by IDOT on City's 123 bridges.
HARRISON AVENUE BRIDGE (OVER ROCK RIVER) PH II DESIGN			\$0	\$200,000	\$0		\$200,000	Design work required for bridge deck replacement.
MORGAN STREET BRIDGE REPLACEMENT			\$1,550,000	\$340,000	\$1,200,000	5	\$3,090,000	Final tasks for the Morgan Street Bridge construction, including multi-use path, utility relocation, landscaping, and restoration.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$550,000	\$700,000	6	\$1,250,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			\$1,550,000	\$1,265,000	\$1,900,000		\$4,715,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$175,000	\$0		\$175,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$125,000	\$0		\$125,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$125,000	\$0		\$125,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$100,000	\$0		\$100,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$60,000	\$0		\$60,000	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE BICYCLE LANE - PAVEMENT MARKING & SIGNAGE			\$0	\$75,000	\$0		\$75,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$50,000	\$0		\$50,000	Pedestrian signals, count-downs @ high volume, difficult to cross intersections.
CITY-WIDE SIGNAGE RETROREFLECTIVITY			\$100,000	\$0	\$0		\$100,000	Federally mandated program to assess sign retroreflectivity throughout the City. Requires program to be integrated into City's Asset Management Program.
SUBTOTAL			\$100,000	\$710,000	\$0		\$810,000	

2013-4

NEIGHBORHOOD IMPROVEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY IMPROVEMENT PROGRAM			\$0	\$5,000,000	\$0		\$5,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$250,000	\$0		\$250,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$5,250,000	\$0		\$5,250,000	

2013-5

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$100,000	\$0		\$100,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER PROGRAM			\$0	\$200,000	\$0		\$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$100,000	\$0		\$100,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$50,000	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			\$500,000	\$0	\$0		\$500,000	Implementation of the Riverwalk Vision Plan. Continued investment for design engineering and construction of Riverwalk style improvements. Potential projects include sections between Beattie Park and State St. Bridge, and Madison Street Corridor.
ROADWAY / ROW ENHANCEMENTS			\$0	\$0	\$0		\$0	Right-of-way purchases, urban landscaping, and lighting at high visibility locations.
SUBTOTAL			\$500,000	\$450,000	\$0		\$950,000	

2013-6

PROJECT DEVELOPMENT & PLANNING PROGRAM 2013

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$300,000	\$0		\$450,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$150,000	\$300,000	\$0		\$450,000	

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
\$4,100,000	\$15,100,000	\$22,085,000		\$41,285,000

TOTAL TRANSPORTATION PROGRAM

Program Funding Notes

1. IDOT - Jurisdictional Transfer funds (estimated).
2. Surface Transportation –Urban (STU) funds – committed through RMAP.
3. IL State Capital Plan funds.
4. IDOT Programmed funds – from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
5. Major Bridge Funding – Federal Highway funds.
6. Highway Bridge Program (HBP) funds – available for local bridge projects through IDOT.

WATER SERVICE PROGRAM 2013

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	\$3,100,000	\$0	\$0		\$3,100,000	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues, or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,350,000	\$0	\$0		\$1,350,000	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	\$50,000	\$0	\$0		\$50,000	This is an annual engineering services contract which provides programming, planning, and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	\$50,000	\$0	\$0		\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
TOTAL	\$4,550,000	\$0	\$0		\$4,550,000	

2013-8

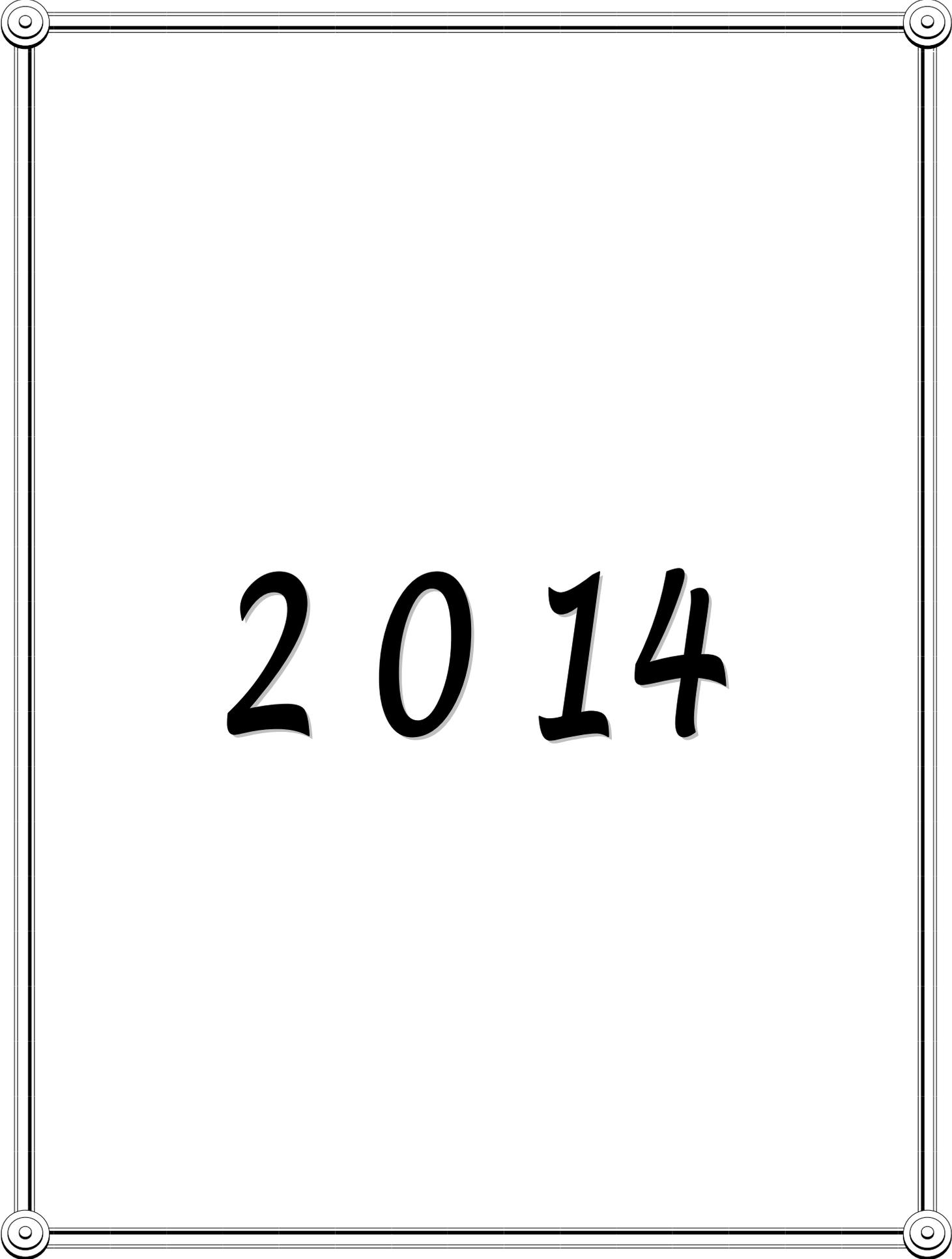
FLOOD CONTROL / STORMWATER MANAGEMENT PROGRAM 2013

NAME OF PROJECT	PROJECT FUNDING: Sales Tax	OTHER FUND BUDGET	N O T E S	TOTAL FUND BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK REVITALIZATION	\$250,000	\$0		\$250,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CITY-WIDE DRAINAGE IMPROVEMENTS	\$175,000	\$0		\$175,000	Neighborhood improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF	\$0	\$0		\$0	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS	\$150,000	\$0		\$150,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
TOTAL	\$575,000	\$0		\$575,000	

2013-9

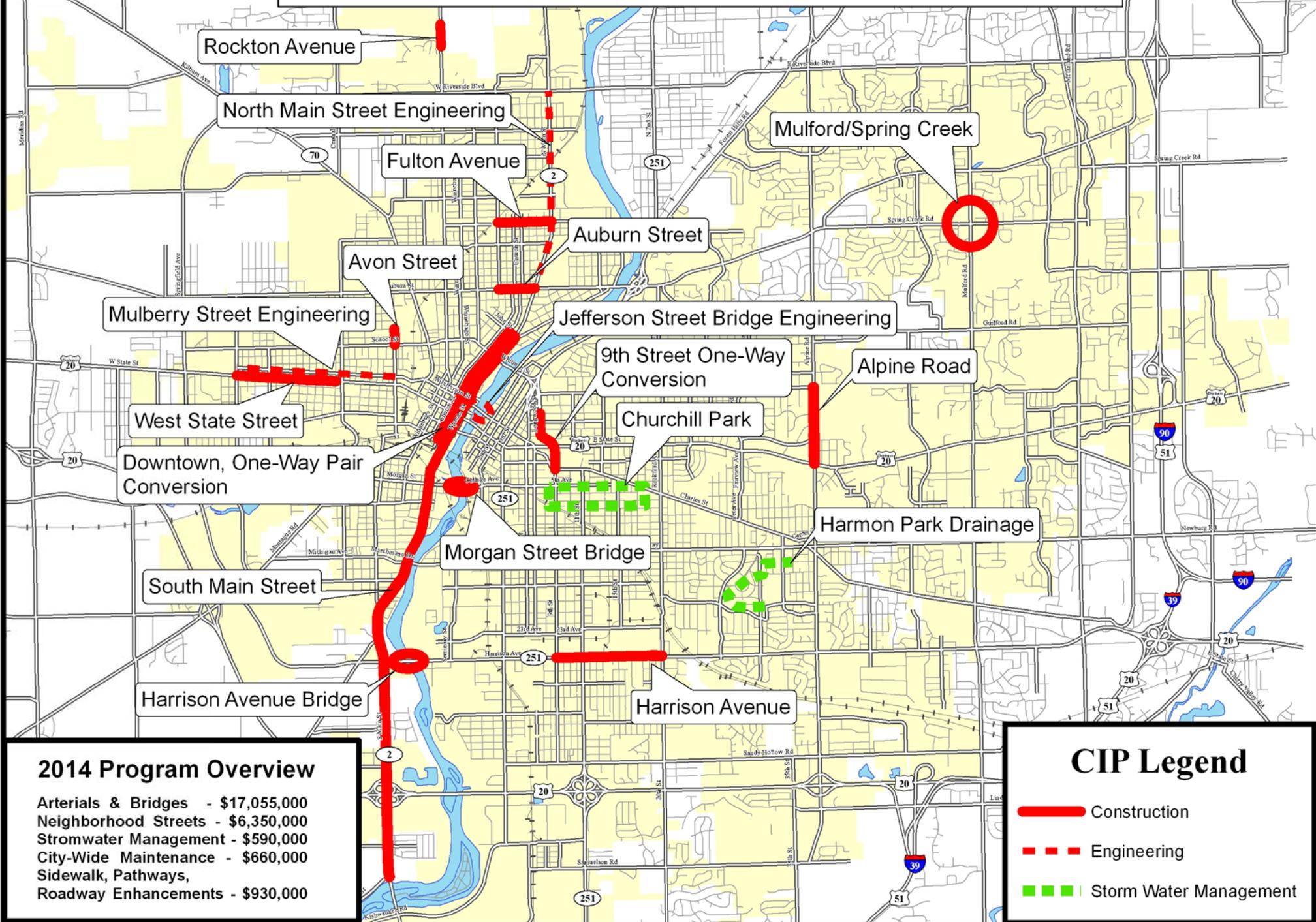
ECONOMIC DEVELOPMENT 2013

NAME OF PROJECT	TIF PROJECT BUDGET	SALES TAX PROJECT BUDGET	OTHER PROJECT BUDGET	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER IMPROVEMENTS	\$0	\$325,000	\$0		\$325,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
TOTAL	\$0	\$325,000	\$0		\$325,000	



2014

2014 City-Wide Infrastructure Improvements



2014 Program Overview

Arterials & Bridges - \$17,055,000
 Neighborhood Streets - \$6,350,000
 Stormwater Management - \$590,000
 City-Wide Maintenance - \$660,000
 Sidewalk, Pathways,
 Roadway Enhancements - \$930,000

CIP Legend

- Construction
- - - Engineering
- - - Storm Water Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
9TH STREET ONE-WAY CONVERSION TO 2-WAY	Whitman interchange	Charles Stret	\$0	\$300,000	\$0		\$300,000	Phase II construction required for conversion to 2-way.
ALPINE ROAD RESURFACING	Rural St.	E. State St.	\$0	\$700,000	\$0		\$700,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 26,700
AUBURN STREET REHAB / RECONSTRUCTION	N. Main St.	Huffman Blvd.	\$0	\$700,000	\$0		\$700,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 15,500
AVON STREET RESURFACING	School St.	Fairview	\$0	\$275,000	\$0		\$275,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface.
DOWNTOWN, ONE-WAY PAIR CONVERSION, TWO-WAY	S. Main / Cedar	John Street	\$0	\$625,000	\$200,000	1	\$825,000	Phase II construction required for conversion to 2-way.
FULTON AVEUNE RESURFACING	N. Main St.	Huffman Blvd.	\$0	\$600,000	\$0		\$600,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 2,950
HARRISON AVENUE RECONSTRUCTION	20th St.	9th St.	\$1,100,000	\$895,000	\$4,000,000	2	\$5,995,000	1st year of reconstruction proeject, including, utility re-location, project demolition, and preparation for new 5-lane cross section. ADT: 17,300
MULBERRY STREET- DESIGN ENGINEERING	Avon St.	Pierpont	\$0	\$150,000	\$0		\$150,000	Initial design for reconstruction / repairs of corridor.
MULFORD AND SPRING CREEK INTERSECTION REPAIR			\$0	\$300,000	\$0		\$300,000	Resurfacing and geometric improvements for the intersection.

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2014...Continued

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
N. MAIN STREET RECONSTRUCTION	Younge	W. Riverside	\$0	\$150,000	\$0		\$150,000	Initial design engineering for lighting, landscaping, and streetscape as required to coordinate with the IDOT project.
ROCKTON AVENUE RECONSTRUCTION	300' N of Embury	Box Culvert	\$0	\$700,000	\$0		\$700,000	Design engineering and construction engineering for reconstruction. ADT: 4,600
S. MAIN STREET RECONSTRUCTION	Cedar Street	IL 2 (Byron)	\$0	\$500,000	\$0		\$500,000	Construction of streetscape / lighting project.
WEST STATE STREET CORRIDOR	Independence	Pierpoint Ave.	\$800,000	\$500,000	\$1,500,000	3	\$2,800,000	Initial investment towards land acquisition for Phase II; and second year of linear park development.
INTERGOVERNMENTAL JOINT PROJECTS			\$0	\$300,000	\$0		\$300,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET DEVELOPMENT PROGRAM			\$0	\$55,000	\$0		\$55,000	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING PROGRAM			\$0	\$100,000	\$0		\$100,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$1,900,000	\$6,850,000	\$5,700,000		\$14,450,000	

2014-2

BRIDGE REPAIR & REPLACEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
HARRISON AVE BRIDGE DECK REPLACEMENT			\$750,000	\$0	\$0		\$750,000	Year one of a two year project to replace riding surface on the bridge.
JEFFERSON STREET BRIDGE REPLACEMENT - PH I ENG			\$350,000	\$0	\$0		\$350,000	First phase of design engineering (and community engagement) for the future replacement of the bridge. The project has an anticipated 10-year design and funding schedule.
MORGAN STREET BRIDGE			\$250,000	\$0	\$0		\$250,000	Final punch list items and landscaping.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$555,000	\$700,000		\$1,255,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			\$1,350,000	\$555,000	\$700,000		\$2,605,000	

2014-3

CITY-WIDE STREET MAINTENANCE PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$125,000	\$0		\$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$100,000	\$0		\$100,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$110,000	\$0		\$110,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$75,000	\$0		\$75,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE- PAVEMENT MARKING & SIGNAGE			\$0	\$75,000	\$0		\$75,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$25,000	\$0		\$25,000	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$50,000	\$0		\$50,000	Pedestrian signals, count-downs @ high volume, difficult to cross intersections.
CITY-WIDE SIGNAGE RETROREFLECTIVITY			\$100,000	\$0	\$0		\$100,000	Federally mandated program to assess sign retroreflectivity throughout the City. Requires program to be integrated into City's Asset Management Program.
SUBTOTAL			\$100,000	\$560,000	\$0		\$660,000	

2014-4

NEIGHBORHOOD IMPROVEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY IMPROVEMENT PROGRAM			\$0	\$6,000,000	\$0		\$6,000,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$350,000	\$0		\$350,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$6,350,000	\$0		\$6,350,000	

2014-5

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$115,000	\$0		\$115,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER PROGRAM			\$0	\$115,000	\$0		\$115,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK CONSTRUCTION			\$0	\$150,000	\$0		\$150,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$50,000	\$0		\$50,000	Program to fund expansion of Urban Forestry efforts throughout the City.
RIVERWALK DEVELOPMENT			\$500,000	\$0	\$0		\$500,000	Funds dedicated to future Riverwalk type developments, including sections along Madison Street Corridor, S. Main Corridor, areas adjacent to new Morgan Street Bridge, and areas in and around Ingersoll complex. Funds could be used towards the rails-to-trails conversion of the Illinois Railway Bridge spanning the Rock River.
SUBTOTAL			\$500,000	\$430,000	\$0		\$930,000	

2014-6

PROJECT DEVELOPMENT & PLANNING PROGRAM 2014

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$350,000	\$0		\$500,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$150,000	\$350,000	\$0		\$500,000	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
\$4,000,000	\$15,095,000	\$6,400,000		\$25,495,000

Program Funding Notes

1. IDOT Jurisdiction Transfer Funds (estimated).
2. Surface Transportation - Urban (STU) funds -committed through RMAP.
3. IDOT Program funds - from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.

WATER SERVICE PROGRAM 2014

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	\$3,300,000	\$0	\$0		\$3,300,000	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues, or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,400,000	\$0	\$0		\$1,400,000	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	\$50,000	\$0	\$0		\$50,000	This is an annual engineering services contract which provides programming, planning, and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	\$50,000	\$0	\$0		\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
TOTAL	\$4,800,000	\$0			\$4,800,000	

2014-8

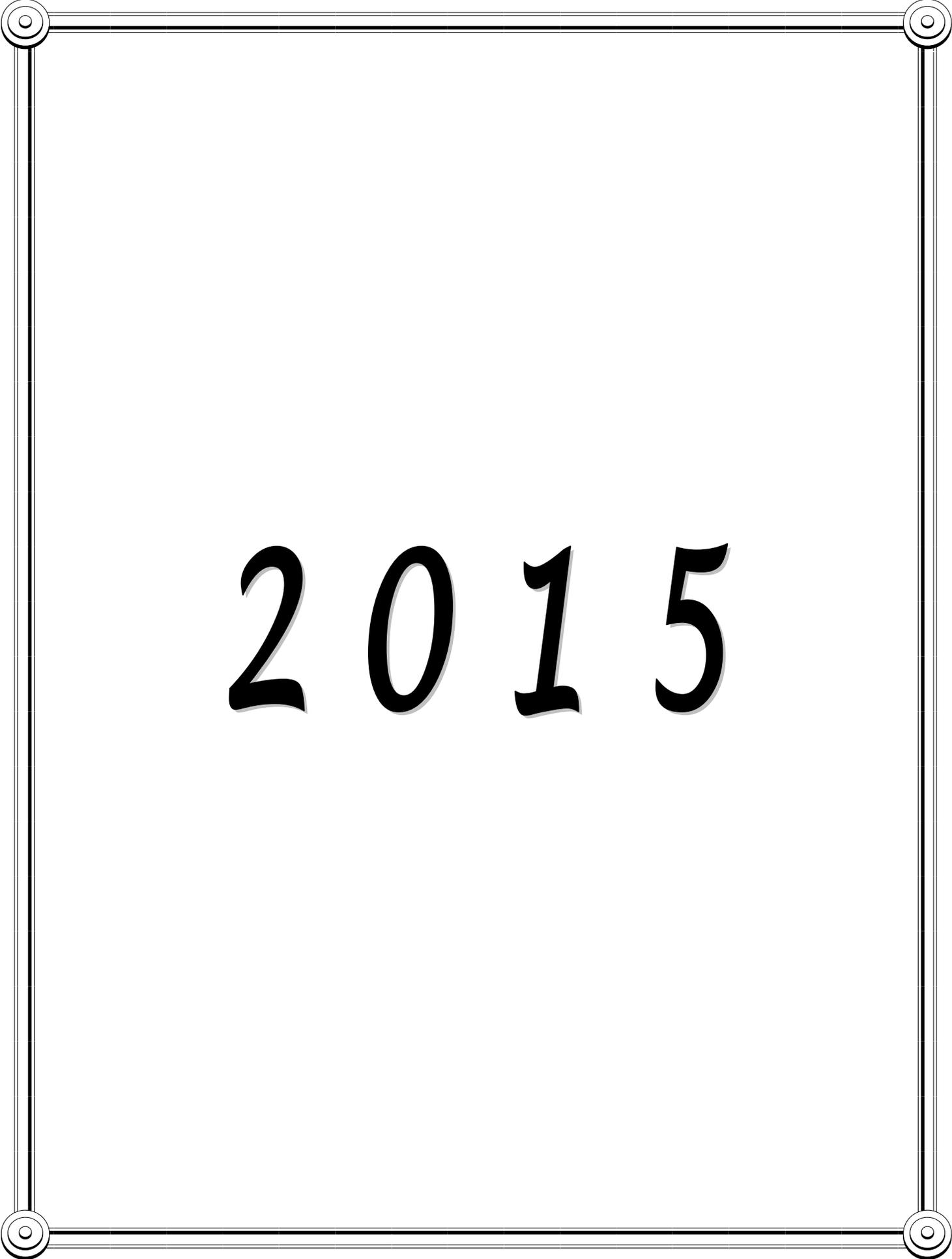
FLOOD CONTROL / STORMWATER MANAGEMENT PROGRAM 2014

NAME OF PROJECT		PROJECT FUNDING: Sales Tax	OTHER FUND BUDGET	N O T E S	TOTAL FUND BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK REVITALIZATION		\$185,000	\$0		\$185,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CITY-WIDE DRAINAGE IMPROVEMENTS		\$135,000	\$0		\$135,000	Neighborhood improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF		\$135,000	\$0		\$135,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS		\$135,000	\$0		\$135,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
TOTAL		\$590,000	\$0		\$590,000	

2014-9

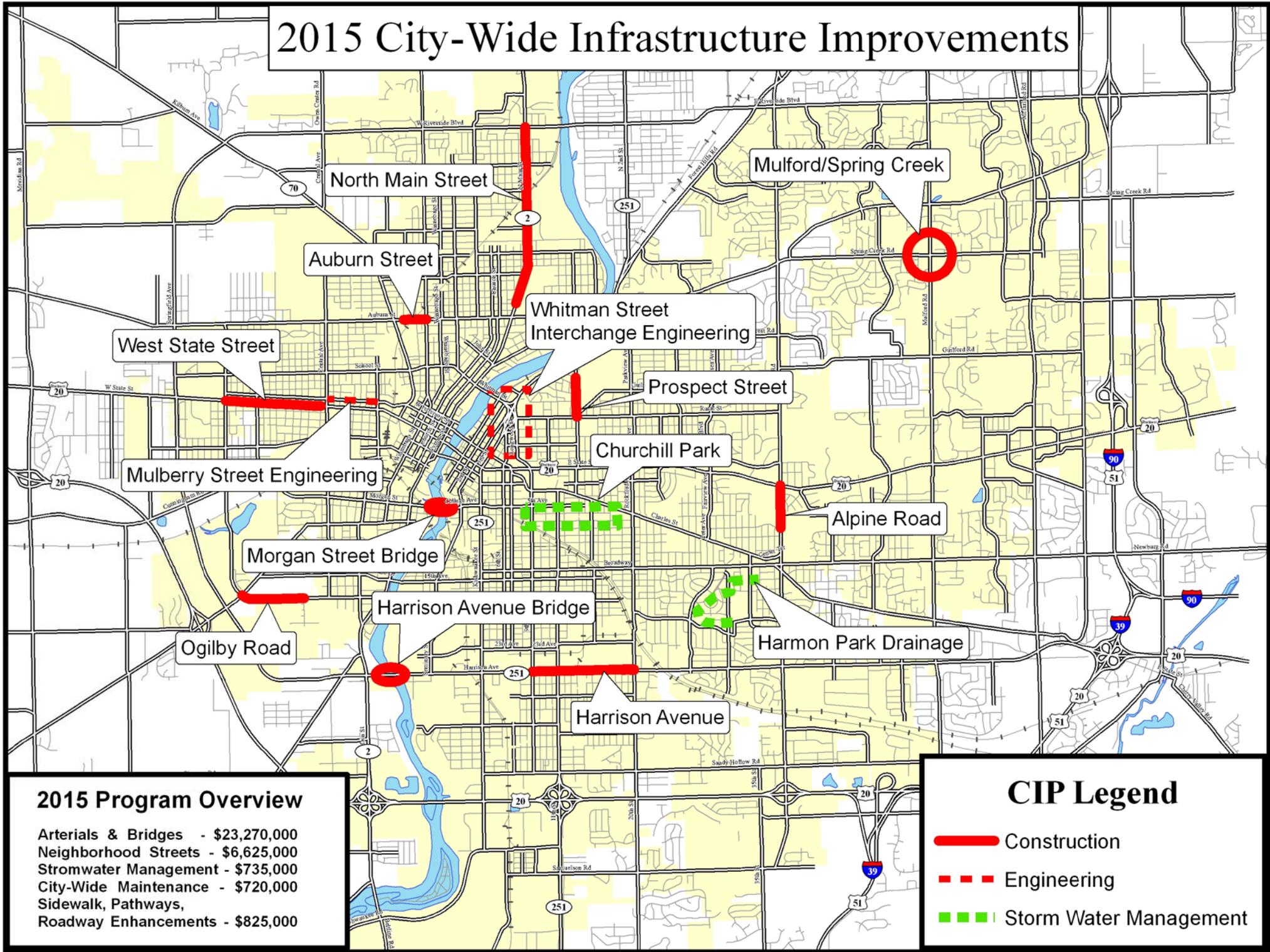
ECONOMIC DEVELOPMENT 2014

NAME OF PROJECT	TIF PROJECT BUDGET	SALES TAX PROJECT BUDGET	OTHER PROJECT BUDGET	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER / RIVER IMPROVEMENTS	\$0	\$275,000	\$0		\$275,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / ROCK RIVER WATER RECLAMATION DISTRICT	\$0	\$40,000	\$0		\$40,000	City Contribution to extend trunk line sewer to growth areas.
TOTAL	\$0	\$315,000	\$0		\$315,000	



2015

2015 City-Wide Infrastructure Improvements



2015 Program Overview

Arterials & Bridges - \$23,270,000
 Neighborhood Streets - \$6,625,000
 Stormwater Management - \$735,000
 City-Wide Maintenance - \$720,000
 Sidewalk, Pathways,
 Roadway Enhancements - \$825,000

CIP Legend

- Construction
- - - Engineering
- - - Storm Water Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ALPINE ROAD RESURFACING	E. State St.	Larson	\$0	\$725,000	\$0		\$725,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 26,600
AUBURN STREET REHAB / RECONSTRUCTION	Rockton	Pauline	\$0	\$350,000	\$0		\$350,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 14,400
HARRISON AVENUE RECONSTRUCTION	20th Street	11th Street	\$2,550,000	\$450,000	\$8,000,000	1	\$11,000,000	Phase I Engineering complete. Phase II & Land Acquisition. Project consists of complete reconstruction of Harrison Avenue including widening of the ROW, land acquisition, drainage improvements, utility relocations, water main, and new lighting system. ADT: 13,900 - 18,300
MULBERRY STREET RESURFACING	Avon	Central	\$0	\$450,000	\$0		\$450,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 1,750
NORTH MAIN STREET CORRIDOR - IDOT RECONSTRUCTION	Younge	W. Riverside	\$0	\$500,000	\$2,750,000	2	\$3,250,000	Streetscape design and implementation; overhead utility relocation; and, lighting system in support of IDOT project. ADT: 10,800 - 23,000
OGILBY RESURFACING & SIDEWALKS	Forsynthia	Montague	\$0	\$850,000	\$0		\$850,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 550
PROSPECT STREET RESURFACING	Rural St.	Ethel Ave.	\$0	\$725,000	\$0		\$725,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT : 4,600

2015-1

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2015...Continued

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
W. STATE STREET CORRIDOR RECONSTRUCTION	Independence Ave.	Pierpont	\$500,000	\$0	\$1,500,000	3	\$2,000,000	Funds for additional land acquisition for section between Independence Ave. and Pierpont. Funds will also be utilized for utility relocation design, water main & service design, and drainage work required for construction implementation.
WHITMAN STREET INTERCHANGE			\$0	\$700,000	\$0		\$700,000	Phase II Design Engineering and IDOT permitting.
INTERGOVERNMENTAL JOINT PROJECTS			\$0	\$400,000	\$0		\$400,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET DEVELOPMENT PROGRAM			\$0	\$150,000	\$0		\$150,000	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING PROGRAM			\$0	\$150,000	\$0		\$150,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$3,050,000	\$5,450,000	\$12,250,000		\$20,750,000	

2015-2

BRIDGE REPAIR & REPLACEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
BIENNIAL BRIDGE INSPECTION PROGRAM (2015-2016)			\$0	\$120,000	\$0		\$120,000	Project required by IDOT on City's 123 bridges.
HARRISON AVE. BRIDGE DECK REPLACEMENT			\$750,000	\$0	\$0		\$750,000	2nd year of a 2 year bridge deck replacement project for the Rock River bridge.
MORGAN STREET BRIDGE CONSTRUCTION			\$0	\$250,000	\$0		\$250,000	Final construction related tasks, including punch list items, lighting, landscaping, or other finishes for area adjacent to the new bridge.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$700,000	\$700,000	4	\$1,400,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			\$ 750,000	\$ 1,070,000	\$ 700,000		\$ 2,520,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$205,000	\$0		\$205,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$150,000	\$0		\$150,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$125,000	\$0		\$125,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$90,000	\$0		\$90,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE -PAVEMENT MARKINGS & SIGNAGE			\$0	\$75,000	\$0		\$75,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$25,000	\$0		\$25,000	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$50,000	\$0		\$50,000	Pedestrian signals, count-downs @ high volume, difficult to cross intersections.
SUBTOTAL			\$0	\$720,000	\$0		\$720,000	

2015-4

NEIGHBORHOOD IMPROVEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY IMPROVEMENT PROGRAM			\$0	\$6,250,000	\$0		\$6,250,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$375,000	\$0		\$375,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$6,625,000	\$0		\$6,625,000	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$150,000	\$0		\$150,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER PROGRAM			\$0	\$200,000	\$0		\$200,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$150,000	\$0		\$150,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$75,000	\$0		\$75,000	Program to fund expansion of Urban Forestry efforts throughout the City. CW tree inventory - Year 3 funding (within City ROW)
RIVERWALK DEVELOPMENT (MUSEUM CAMPUS)	Whitman St.	Park Ave.	\$250,000	\$0	\$0		\$250,000	Funds dedicated to future Riverwalk type developments, including sections along Madison Street Corridor, S. Main Corridor, areas adjacent to new Morgan Street Bridge, and areas in and around Ingersoll complex. Funds would be used towards the rails-to-trails conversion of the Illinois Railway Bridge spanning the Rock River.
ROADWAY / ROW ENHANCEMENTS			\$0	\$0	\$0		\$0	Right-of-way purchases, urban landscaping, and lighting at high visibility locations.
SUBTOTAL			\$250,000	\$575,000	\$0		\$825,000	

PROJECT DEVELOPMENT & PLANNING PROGRAM 2015

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$400,000	\$0		\$550,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$150,000	\$400,000	\$0		\$550,000	

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
\$4,200,000	\$14,840,000	\$12,950,000		\$31,990,000

TOTAL TRANSPORTATION PROGRAM

Program Funding Notes

1. Surface Transportation - Urban (STU) funds - committed through RMAP.
2. IL State Capital Plan - funds are part of the North Main Corridor project.
3. IDOT Programmed Funds - from Multi-Year program. Developed under Intergovernmental Agreement with IDOT.
4. Highway Bridge Program (HBP) funds - available for local bridge projects through IDOT.

WATER SERVICE PROGRAM 2015

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	\$3,500,000	\$0	\$0		\$3,500,000	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues, or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,450,000	\$0	\$0		\$1,450,000	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	\$50,000	\$0	\$0		\$50,000	This is an annual engineering services contract which provides programming, planning, and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	\$50,000	\$0	\$0		\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
TOTAL	\$5,050,000	\$0	\$0		\$5,050,000	

2015-8

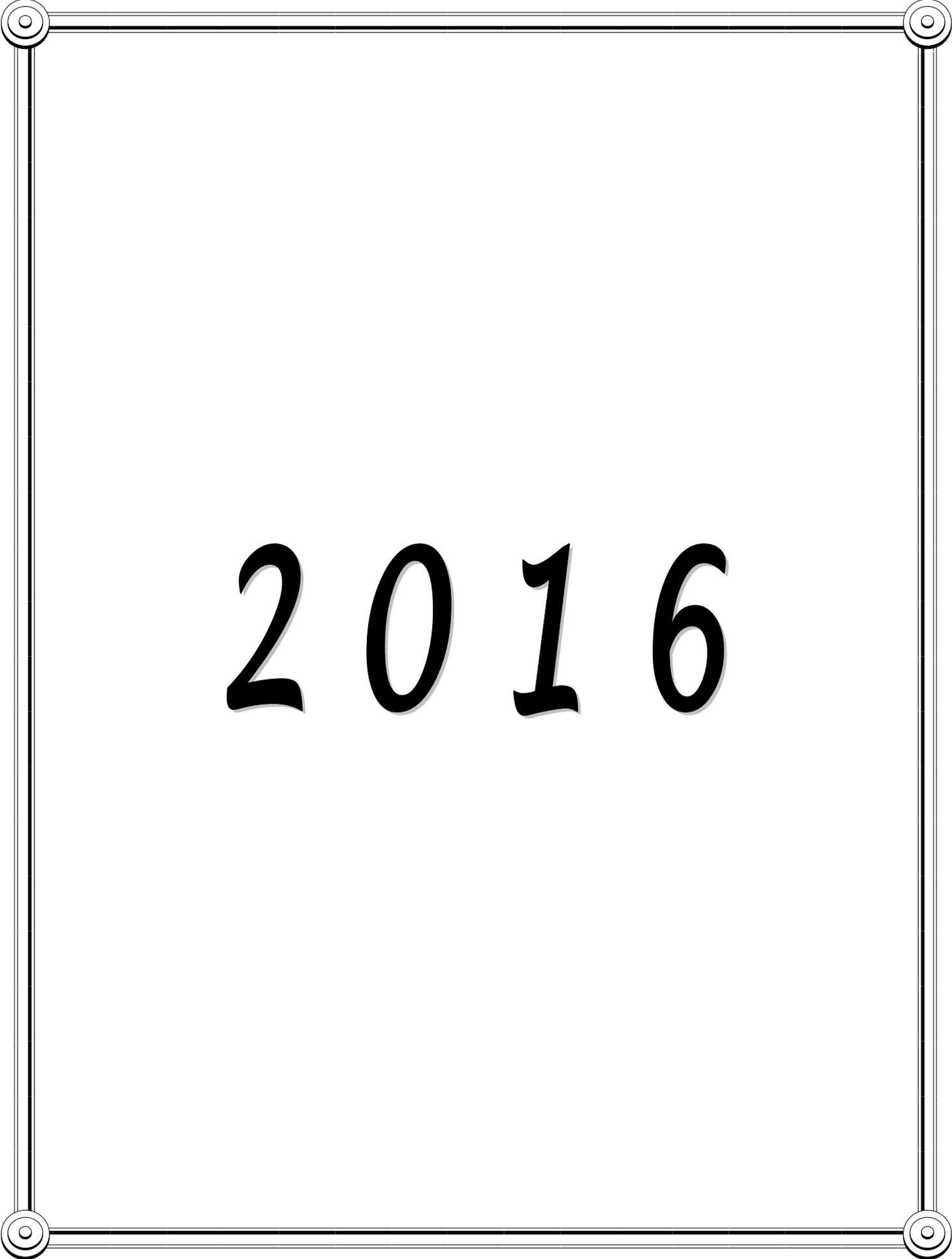
FLOOD CONTROL / STORMWATER MANAGEMENT PROGRAM 2015

NAME OF PROJECT		PROJECT FUNDING: Sales Tax	OTHER FUND BUDGET	N O T E S	TOTAL FUND BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK REVITALIZATION		\$250,000	\$0		\$250,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CITY-WIDE DRAINAGE IMPROVEMENTS		\$150,000	\$0		\$150,000	City-Wide improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF		\$175,000	\$0		\$175,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS		\$160,000	\$0		\$160,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
TOTAL		\$735,000	\$0		\$735,000	

2015-9

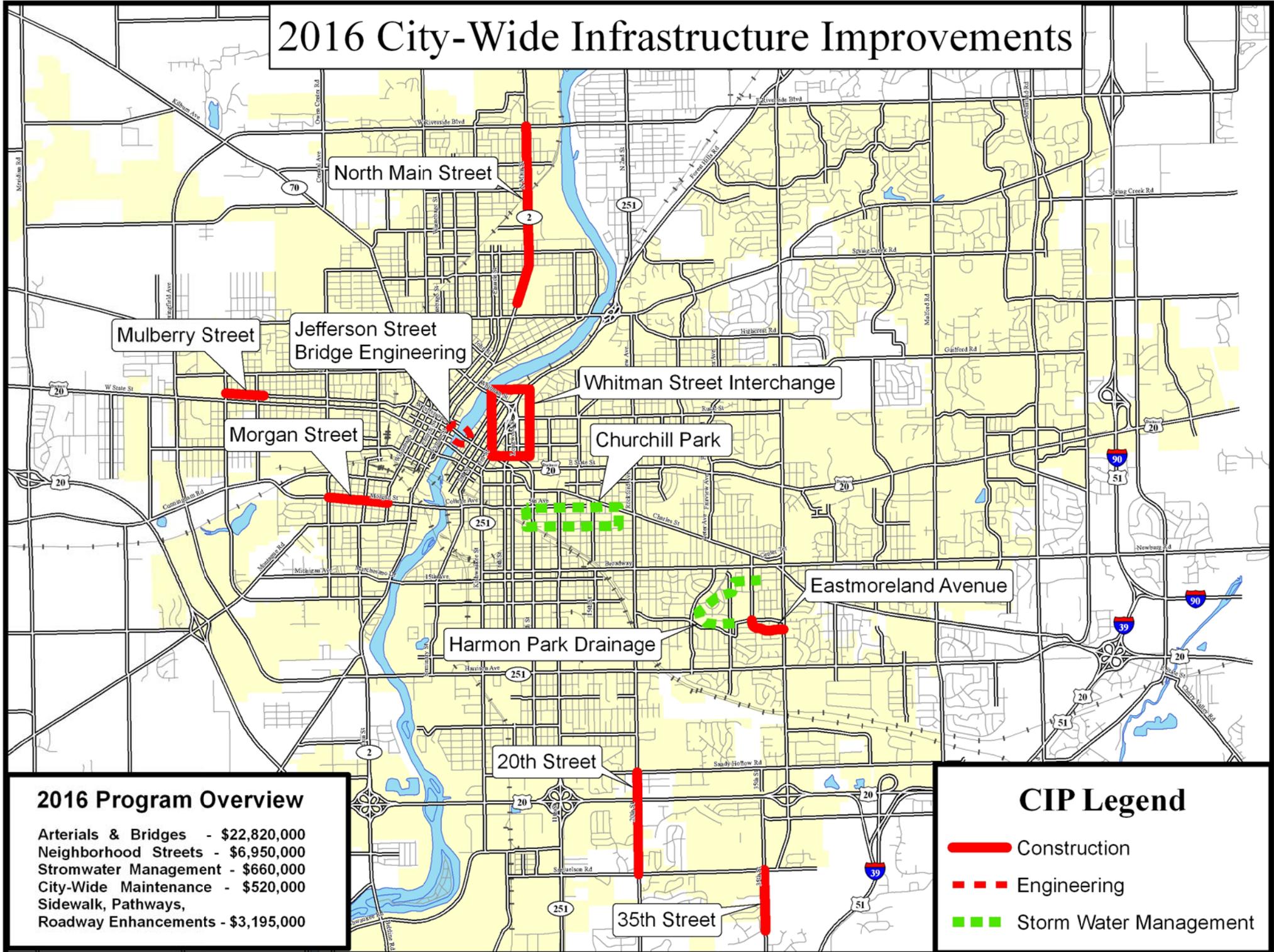
ECONOMIC DEVELOPMENT 2015

NAME OF PROJECT	MFT PROJECT BUDGET	SALES TAX PROJECT BUDGET	OTHER PROJECT BUDGET	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE	\$0	\$375,000	\$0		\$375,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / ROCK RIVER WATER RECLAMATION DISTRICT	\$0	\$50,000	\$0		\$50,000	City Contribution to extend trunk line sewer to growth areas.
TOTAL	\$0	\$425,000	\$0		\$425,000	



2016

2016 City-Wide Infrastructure Improvements



2016 Program Overview

Arterials & Bridges - \$22,820,000
 Neighborhood Streets - \$6,950,000
 Stormwater Management - \$660,000
 City-Wide Maintenance - \$520,000
 Sidewalk, Pathways,
 Roadway Enhancements - \$3,195,000

CIP Legend

- Construction
- - - Engineering
- - - Storm Water Management

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
20TH STREET RESURFACING	Sandy Hollow	Samuelson	\$0	\$750,000	\$250,000		\$1,000,000	Joint project with Rockford Township.
35TH STREET RESURFACING	Samuelson	Courtland Terrace	\$0	\$600,000	\$250,000		\$850,000	Joint project with Rockford Township.
EASTMORELAND RESURFACING	Alpine Rd.	Florida Dr.	\$0	\$700,000	\$0		\$700,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 850
MORGAN ST. RESURFACING	Winnebago	Central	\$0	\$600,000	\$0		\$600,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 5,900
MULBERRY ST. RESURFACING	Pierpont	Day Ave.	\$0	\$850,000	\$0		\$850,000	Consists of bituminous surface removal, partial C&G repair and replacement, and new bituminous surface. ADT: 1,050
NORTH MAIN CORRIDOR (IDOT)			\$1,500,000	\$600,000	\$8,800,000	1	\$10,900,000	Streetscape design and implementation; overhead utility relocation; and, lighting system in support of IDOT project. ADT: 10,800 - 23,000

2016-1

ARTERIAL / COLLECTOR STREET IMPROVEMENT PROGRAM 2016...Continued

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WHITMAN ST. INTERCHANGE (PH I)			\$2,050,000	\$450,000	\$2,845,000	2	\$5,345,000	First year of a multiyear construction project to reconfigure the interchange system.
INTERGOVERNMENTAL JOINT PROJECTS			\$0	\$450,000	\$0		\$450,000	This funding allocation is utilized for joint roadway projects with other governmental agencies such as IDOT, Winnebago County, Rock River Water Reclamation, and Rockford Township.
CITY-WIDE COLLECTOR STREET DEVELOPMENT PROGRAM			\$0	\$75,000	\$0		\$75,000	This program involves City participation with a developer for funding the difference in the cost to build the additional width required for a collector-level street.
CITY-WIDE COMMERCIAL & INDUSTRIAL STREET RESURFACING PROGRAM			\$0	\$75,000	\$0		\$75,000	This program is designed to provide resurfacing and pavement maintenance for streets in commercial or industrial areas of the City.
SUBTOTAL			\$3,550,000	\$5,150,000	\$12,145,000		\$20,845,000	

2016-2

BRIDGE REPAIR & REPLACEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
JEFFERSON STREET BRIDGE REPLACEMENT PH II			\$0	\$600,000	\$0		\$600,000	Year 1 of Phase II engineering for bridge replacement.
CITY-WIDE LOCAL BRIDGE PROGRAM			\$0	\$675,000	\$700,000	3	\$1,375,000	Design, repair, rehabilitation, or replacement of local bridges located throughout the City.
SUBTOTAL			\$0	\$1,275,000	\$700,000		\$1,975,000	

CITY-WIDE STREET MAINTENANCE PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE CONCRETE PATCHING			\$0	\$125,000	\$0		\$125,000	Consists of providing concrete patching and joint repairs on major concrete streets throughout the City.
CITY-WIDE CRACK SEALING			\$0	\$125,000	\$0		\$125,000	Consists of sealing cracks in the pavement in order to prolong the lifecycle of a roadway by reducing water flow into the pavement base.
CITY-WIDE INLET REPAIRS			\$0	\$125,000	\$0		\$125,000	Consists of repairing and replacing storm inlets on various streets throughout the City.
CITY-WIDE PARKING LOT RESURFACING			\$0	\$0	\$0		\$0	Resurfacing of surface lots in various locations throughout the city center.
CITY-WIDE PAVEMENT MARKING			\$0	\$70,000	\$0		\$70,000	Consists of installing pavement markings, such as stop bars, yellow lane delineators, turn arrows, and cross walks throughout the City.
CITY-WIDE BICYCLE LANE - PAVEMENT MARKING & SIGNAGE			\$0	\$50,000	\$0		\$50,000	Continued marking of bicycle paths, shared use paths, and signage using RMAP Bike-Ped Study as a guide.
CITY-WIDE RAILROAD IMPROVEMENT PROGRAM			\$0	\$0	\$0		\$0	Consists of providing various improvements to the railroad-highway interface to improve transportation throughout the City, including railroad crossing improvements, signage, striping, rail switch improvements, rail consolidation, rail elimination, etc.
CITY-WIDE PEDESTRIAN CROSSING IMPROVEMENTS			\$0	\$25,000	\$0		\$25,000	Pedestrian signals, count-downs @ high volume, difficult to cross intersections.
SUBTOTAL			\$0	\$520,000	\$0		\$520,000	

2016-4

NEIGHBORHOOD IMPROVEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY-WIDE RESIDENTIAL STREET/ALLEY IMPROVEMENT PROGRAM			\$0	\$6,500,000	\$0		\$6,500,000	This is an annual program to resurface and/or reconstruct residential neighborhood streets or alleys throughout the City. Reconstructed streets often include new water main, storm sewer, sidewalk, C&G, and new asphalt pavement.
ALLEY REHABILITATION PROGRAM (COMMERCIAL/INDUSTRIAL)			\$0	\$0	\$0		\$0	This program is for the repair and/or resurfacing of commercial alleys that primarily have a single point entry. The program is based on a 50/50 cost share between the City and the adjacent property owners.
NEIGHBORHOOD PRIORITY BASED ALLOCATION			\$0	\$450,000	\$0		\$450,000	This annual program provides funds for Winter Damage Repair / Point Repairs, and other various repairs or rehabilitation projects that may arise from unforeseen conditions or events. Often these funds are applied to existing neighborhood/ward projects that would otherwise be beyond an existing ward allocation.
SUBTOTAL			\$0	\$6,950,000	\$0		\$6,950,000	

SIDEWALK, PATHWAY, ROADWAY ENHANCEMENT PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
ADA HANDICAP RAMP INSTALLATION PROGRAM			\$0	\$200,000	\$0		\$200,000	As required by the Americans with Disabilities Act, this program consists of the construction of handicap ramps at pedestrian crosswalks throughout the City.
SIDEWALK, CURB & GUTTER PROGRAM			\$0	\$250,000	\$0		\$250,000	Repair and replacement of neighborhood sidewalks. Funds to be used to complete CW inventory and to make repairs in concentrated areas.
ARTERIAL SIDEWALK PROGRAM			\$0	\$225,000	\$0		\$225,000	This program will include the installation of new sidewalk and pathways in areas with pedestrian need (schools, parks, major arterials, etc.).
CITY-WIDE URBAN FORESTRY			\$0	\$70,000	\$0		\$70,000	Program to fund expansion of Urban Forestry efforts throughout the City. Year 4 of four year inventory of urban canopy in public ROW.
RIVERWALK DEVELOPMENT			\$400,000	\$50,000	\$2,000,000	4	\$2,450,000	First phase of construction of a riverwalk section within the downtown core. Project assumes receipt of IDOT ITEP funds.
SUBTOTAL			\$400,000	\$795,000	\$2,000,000		\$3,195,000	

2016-6

PROJECT DEVELOPMENT & PLANNING PROGRAM 2016

NAME OF PROJECT	FROM	TO	PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CIP PROJECT DEVELOPMENT			\$150,000	\$300,000	\$0		\$450,000	This program provides planning and preliminary engineering required for the development of cost estimates and scope for future major projects. Includes yearly RMAP funding allocation; funds to pursue transportation and drainage grants; and, other project initiatives as required.
SUBTOTAL			\$150,000	\$300,000	\$0		\$450,000	

TOTAL TRANSPORTATION PROGRAM

PROJECT FUNDING: MFT	PROJECT FUNDING: Sales Tax	PROJECT FUNDING: OTHER	NOTES	TOTAL PROJECT BUDGET
\$4,100,000	\$14,990,000	\$14,845,000		\$33,935,000

Program Funding Notes

1. IL State Capital Plan - funds are part of the North Main Corridor project.
2. Jurisdictional Transfer Funds and HBP funds (for local bridge removal).
3. Highway Bridge Program (HBP) funds-available for local bridge projects through IDOT.
4. Illinois Transportation Enhancement Program (ITEP) - (estimated)

WATER SERVICE PROGRAM 2016

NAME OF PROJECT	WRIA PROJECT BUDGET	WATER BONDS	IEPA LOAN FUND	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
WATER MAIN REPLACEMENT & EXPANSION PROGRAM	\$3,700,000	\$0	\$0		\$3,700,000	This program is designed to replace aging water mains that have reached the end of their useful life, either through age, break history, capacity issues, or a combination thereof. In addition, this program is also geared to expand water main service into developing or underdeveloped areas. Typically these projects are coordinated in conjunction with roadway projects.
WATER SYSTEM OPERATIONS & MAINTENANCE PROGRAM	\$1,500,000	\$0	\$0		\$1,500,000	This program supports water distribution system maintenance activities that are considered capital in nature. These activities are carried out by in-house personnel.
WATER SYSTEM ENGINEERING	\$50,000	\$0	\$0		\$50,000	This is an annual engineering services contract which provides programming, planning, and technical assistance to the Water Division.
LOW INCOME WATER ASSISTANCE PROGRAM	\$50,000	\$0	\$0		\$50,000	This program is intended to provide financial assistance to persons who own a one or two-family home that is currently on a private well system for connection to the local public water system.
TOTAL	\$5,300,000	\$0	\$0		\$5,300,000	

2016-8

FLOOD CONTROL / STORMWATER MANAGEMENT PROGRAM 2016

NAME OF PROJECT		PROJECT FUNDING: Sales Tax	OTHER FUND BUDGET	NOTES	TOTAL FUND BUDGET	PROJECT DESCRIPTION
CHURCHILL PARK REVITALIZATION		\$250,000	\$0		\$250,000	Continued investment towards flood mitigation efforts for the Keith Creek Watershed centered on the Churchill Park area. Includes potential creek widening and associated recreational path.
CW DRAINAGE IMPROVMENTS		\$175,000	\$0		\$175,000	Neighborhood improvements to remediate inadequate drainage facilities.
HARMON PARK FLOOD RELIEF		\$175,000	\$0		\$175,000	Implementation of Harmon Park Flood Mitigation Master Plan, including additional design engineering, property acquisition & demolition, retention pond development and other improvements as required.
KEITH CREEK WATERSHED IMPROVEMENTS		\$60,000	\$0		\$60,000	Investment into drainage improvements and/or flood mitigation in and adjacent to Keith Creek Watershed. Funds could be utilized for design or implementation of improvements.
TOTAL		\$660,000	\$0		\$660,000	

2016-9

ECONOMIC DEVELOPMENT 2016

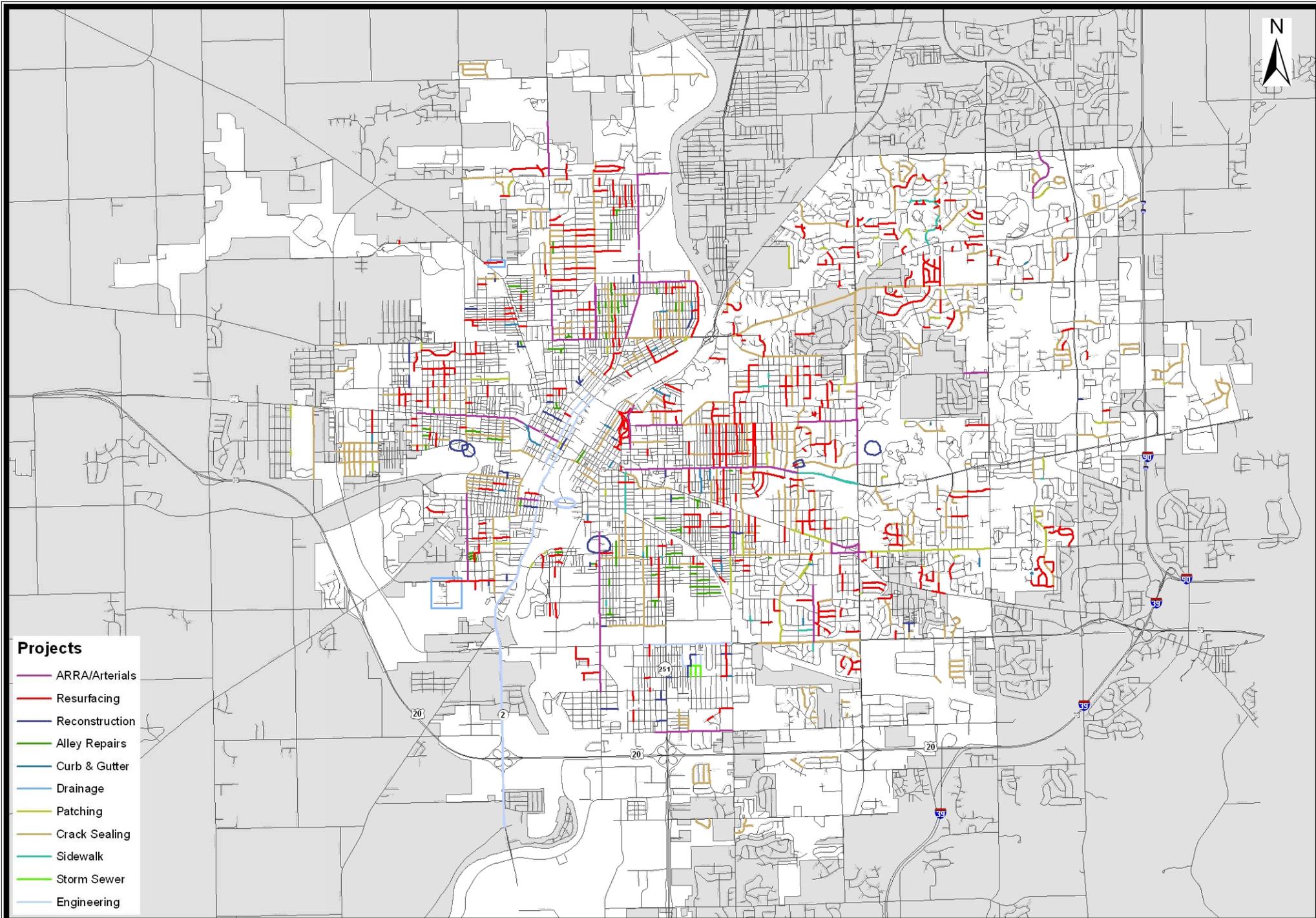
NAME OF PROJECT	MFT PROJECT BUDGET	SALES TAX PROJECT BUDGET	OTHER PROJECT BUDGET	N O T E S	TOTAL PROJECT BUDGET	PROJECT DESCRIPTION
CITY CENTER INFRASTRUCTURE	\$0	\$250,000	\$0		\$250,000	Funding for infrastructure improvements in various locations within the downtown core. Projects include infrastructure and streetscape improvements and engineering analysis of projects that contribute to the revitalization of the Downtown Core.
SEWER EXTENSIONS / RRWRD	\$0	\$100,000	\$0		\$100,000	City Contribution to extend trunk line sewer to growth areas.
TOTAL	\$0	\$350,000	\$0		\$350,000	

Appendix 1

2007 – 2011

Accomplishments

2007-2011 Projects



2007 - 2011 Accomplishments

Year	2007	2008	2009	2010	2011*	Total
Street Mileage Reconstructed	0	1.2 Miles	3.3 Miles	0.3 Miles	0.7 Miles **	5.5 Miles
Street Mileage Resurfaced	14.9 Miles	17.3 Miles	7.1 Miles	16.1 Miles	13.26 Miles	68.66 Miles
Arterial Resurfacing		3.8 Miles	1.1 Miles	8.6 Miles	5.96 Miles	19.46 Miles
Residential Resurfacing	14.9 Miles	13.5 Miles	6 Miles	7.5 Miles	7.30 Miles	49.2 Miles
Residential Reconstructions	0.1 Miles	1.2 Miles	2.1 Miles	0.3 Miles	0.2 Miles	3.9 Miles
Manholes Repaired	393	453	169	211	200	1426 Manholes
Inlets Installed or Repaired	228	222	307	293	250	1300 Inlets
Alleys Repaired	19 Alleys	24 Alleys	25 Alleys	19 Alleys	8 Alleys	95 Alleys
Curb & Gutter Replaces		1.4 Miles	5.5 Miles	2.1 Miles	3.2 Miles	12.2 Miles
Cracksealing	0	6.5 Miles	7.6 Miles	43.5 Miles	40.9 Miles	98.5 Miles
Keith Creek Mitigation - Acquisition # of Properties	0	98	14	0	0	112
Keith Creek Mitigation - Demolition # of Properties	0	12	0	37	39	88
Harmon Park Drainage - Acquisition # of Properties	0	3	0	3	5	11
Harmon Park Drainage - Demolition # of Properties	0	3	0	3	5	11

* 2011 is estimated

** Includes both residential and arterial reconstruction

2007 Accomplishments

Residential Resurfacing

Street	Start	Finish
12th St.	Broadway	End
15th Ave.	15th Ave Ct.	16th Ave.
15th Ave.	15th St.	15th Ave. Ct.
15th Ave. Ct.	15th Ave.	End
16th Ave.	22nd St.	23rd St.
19th St.	Harrison Ave.	Alton Ave.
24th St.	9th Ave.	12th Ave.
29th St.	12th Ave.	Charles St.
3rd St.	Prairie St.	cul-de-sac
Alliance Ave.	Ashland Ave.	Fairview Ave.
Alliance Ave.	Blaisdell St.	School St.
Alma Dr.	Arnold Ave.	Phelps Ave.
Arden Ave.	Arden Ct.	Burrmont Rd.
Arden Ct.	Chelsea Ave.	Arden Ave.
Arizona Ave.	Wesleyan Ave.	Dartmouth Dr.
Arthur Ave.	Furman St.	Central Ave.
Arthur Ave.	Sunset Ave.	Shelly Dr.
Ashland Ave.	Johnston Ave.	Royal Ave.
B St.	Brownwood Dr.	Cosper Ave.
Bayliss Ave.	Mulberry St.	School St.
Beach St.	Colorado Ave.	Wyoming Dr.
Beach St.	New Haven Ct.	Alpine Rd.
Bildahl St.	Alton Ave.	Harrison Ave.
Bildahl St.	Brooke Rd.	End
Bordeaux Dr.	Roanoke Dr.	Ponderosa Dr.
Brandywine Dr.	Redansa Dr.	City Limits
Brendenwood Rd.	Roncevalles Ave.	Winthrop Ln.
Buckingham Dr.	James Ave.	Grenham Pl.
Buckingham Dr.	Chelsea Ave.	Cynthia Dr.
Burrmont Rd.	Chelsea Ave.	Cynthia Dr.
Cambridge Ave.	Hudson St.	Delaware St.
Capri Ct.	Crestdale Dr.	cul-de-sac
Carriage Ln.	Fleetwood Dr.	End
Carthage Dr.	Yale Dr.	Alpine Rd.
Cerro Vista Dr.	Montedera Dr.	Vista Cl.
Chandler Dr.	Lansdale Dr.	Youngfield Dr.
Cleveland Ave.	Skokie Dr.	Wilcox Rd.
Concord Ave.	Preston St.	Green St.
Corbridge Ct.	Corbridge Ln.	cul-de-sac
Creekside Ct.	Creekside Ln.	cul-de-sac
Creekside Ln.	Hanford Dr.	cul-de-sac
Crestdale Dr.	Springdale Dr.	Bordeaux Dr.
Crosby St.	Hemlock Ln.	Sunrise Ln.

Residential Resurfacing

Street	Start	Finish
Cross St.	Colorado Ave.	End
Dartmouth Dr.	Arizona Ave.	Ohio Pkwy.
Delaware St.	Pierpont Ave.	Lexington Ave.
Delaware St.	Concord Ave.	Newport Ave.
Derby Ln.	Clovernook Rd.	Guilford Rd.
Dogwood Cr.	Sequoia Rd.	cul-de-sac
Dresden Ave.	Ridge Ave.	Winnebago St.
Echo St.	Ranger St.	Score St.
Edgewood Hills Dr.	Lanewood Cr.	Edgewood Cr.
Eggleston Ct.	Harrison Ave.	cul-de-sac
Elmwood St.	Lawndale Ave.	Arcadi Ter.
Elmwood St.	Ridgeway Ave.	Custer Ave.
Folklander Dr.	Ramsey Cl.	End
Fox Pointe	Foxborough Ln.	End
Fremont St.	Halsted Rd.	River Bluff Blvd.
Gingeridge Ln.	Gingeridge Ln.	End
Green St.	Concord Ave.	Pierpont Ave.
Greenwood Ave.	Fairview Blvd.	Skylark Dr.
Grinnell Dr.	Yale Dr.	Alpine Rd.
Harlem Blvd.	Brown Ave.	Fulton Ave.
Hartford Ave.	Delaware St.	Preston St.
Hillcrest Rd.	Edgewood Hills Dr.	Lanewood Dr.
Hopkins Ct.	Rose Ave.	Holland St.
Horace Ave.	Andrews St.	Mulberry St.
Howard Ave.	Anderson St.	Green St.
Hudson St.	Maryland Ave.	Lexington Ave.
Hulin St.	Loomis St.	Webster Ave.
Irving Ave.	Arthur Ave.	Auburn St.
Jonathan Ave.	Winnebago St.	Rockton Ave.
Kent St.	Main St.	Court St.
Kling St.	South Ave.	Rock River Ave.
Knowlton St.	Holland St.	Rose Ave.
Lanewood Cr.	Lanewood Dr.	cul-de-sac
Lanewood Dr.	Easton Pkwy.	Lanewood Cr.
Larkfield Cr.	Corbridge Ln.	cul-de-sac
Larson Ave.	Peter Ave.	Woodland Dr.
Lexington Ave.	Green St.	Delaware St.
Lexington Ave.	Preston St.	Hudson St.
Lincoln Ave.	Rose Ave.	Clover Ave.
Linda Vista Ct.	Montedera Dr.	cul-de-sac
Montana Ave.	Beach St.	Seward Ave.
Newport Ave.	Delaware St.	Hudson St.
Oaklawn Ave.	Paris Ave.	Traffic Circle

2007 Accomplishments

Residential Resurfacing

Street	Start	Finish
Oaklawn Ave.	Rome Ct.	Traffic Circle
Old Orchard Rd.	Highcrest Rd.	Starkweather Rd.
Olsen St.	Rock River Ave.	Harrison Ave.
Orchard Ct.	Orchard Ave.	cul-de-sac
Overdene Ave.	Latham St.	Allington Ave.
Piper Ct.	Carefree Dr.	cul-de-sac
Pleasant View Ave.	25th St.	End
Prairie St.	3rd St.	4th St.
Princeton Ave.	Paris Ave.	Traffic Circle
Quincy St.	Ridge Ave.	Huffman Blvd.
Ramsey Cl.	Red Oak Ln.	cul-de-sac
Ramsgate Rd.	Dorset Dr.	Eaton Dr.
Redansa Dr.	Newburg Rd.	Brandywine Dr.
Reed Ave.	9th St.	Bildahl St.
Regency Way	Melody Ln.	Bordeaux Dr.
Rexford Dr.	18th St.	Rexford Ct.
Rexford Dr.	Nashold Dr.	Sawyer Rd.
Reynolds St.	Church St.	Main St.
Robindale Cr.	Corbridge Ln.	cul-de-sac
Rock River Ave.	Olsen St.	Kling St.
Royal Ave.	Sherman Ave.	School St.
Sandalwood Cl.	Trainer Rd.	Revere Ridge Rd.
Score St.	Kishwaukee St.	End
Scottswood Rd.	Brendenwood Rd.	Buckingham Dr.
Shaw St.	2nd Ave.	Charles St.
Short 3rd St.	Prairie St.	cul-de-sac
Singleton Cl.	Singleton Rd.	cul-de-sac
Singleton Rd.	Marsh Ave.	End
Springdale Dr.	Spring Creek Rd.	Regency Way
Thatcher Dr.	Lansdale Dr.	Youngfield Dr.
Timberline Ln.	Brandywine Dr.	End
Travertine Tr.	Tulip Ln.	End
Delaware St.	Preston St.	End
Van Wie Ave.	Ridge Ave.	Rockton Ave.
Vassar Rd.	Latham St.	Huffman Blvd.
Westminster Dr.	El Rancho Ln.	Hillside Dr.
White Hall Cr.	White Hall Dr.	cul-de-sac
Youngfield Dr.	Thatcher Dr.	Chandler Dr.

Residential Reconstruction

Street	Start	Finish
Delaware St.	Trenton Ave.	McClain Ave.
Oaklawn Ave.	Rome Ct.	Rockford Ave.
Pisa Ct.	Pisa Ct.	cul-de-sac
Shiloh Rd.	Apawanis Way	End
Tivoli Ct.	Shiloh Rd.	cul-de-sac

Arterial / Collector Reconstruction

Street	Start	Finish
W. State St. Crossover/Chestnut St.	Rockton Ave.	Short Horsman St.
Clifton Ave.	Pond St.	Old Pavement
Clifton Ave.	Pond St.	Main St.
Harrison Ave.	Wisconsin Rd.	Mulford Rd.

Sidewalk/ Curb & Gutter

Street	Start	Finish
Chestnut Street	Winnebago St	West State St

Note: The 1% Infrastructure Sales tax passed in the Spring 2007. The City was required to seek special legislation in order to begin collection in July 2007. Based on this schedule the 2007 program was supported by six months of Sales Tax and a \$1 million supplement from the General Fund. The bulk of the 2007 program was devoted to the Neighborhood program.

2008 Accomplishments

Residential Resurfacing

Street	Start	Finish
15th Ave.	18th St.	19th St.
15th Ave.	21st St.	22nd St.
19th St.	Broadway	17th St.
19th St.	Alton Ave.	Reed Ave.
23rd St.	Charles St.	10th Ave.
24th St.	Charles St.	9th Ave.
8th St.	Barnum Rd.	Brooke Rd.
8th St.	Roosevelt Rd.	Sawyer Rd.
9th Ave.	15th St.	16th St.
9th Ave.	18th St.	20th St.
Arthur Ave.	Shelly Dr.	Johnston Ave.
Ashland Ave.	Sunset Ave.	Royal Ave.
Atherton Ln.	Brynwood Dr.	Denwood Dr.
Barton Blvd.	Ridge Ave.	Winnebago St.
Birchwood Dr.	Maplewood Dr.	Parkview Ave.
Blackstone Ave.	Richmond St.	Kilburn Ave.
Brookfield Rd.	Guilford Rd.	Brendenwood Rd.
Bruner St.	Auburn St.	Yonge St.
Calvin Park South	Brighton Rd.	Somerset Ln.
Cardamon Ln.	Pepper Dr.	Burningtree Ln.
Carefree Dr.	Dayton Ct.	End
Catherine St.	Magnolia St.	Francis St.
Chapel Hill Ct.	Applewood Ln.	cul-de-sac
Christina St.	Blackhawk Park Ave.	End
Church St.	Auburn St.	Kay Ave.
Cleveland Ave.	Wilmette Dr.	Skokie Dr.
Clover Ave.	Ogilby Rd.	End
Cosper Ave.	Cosper Pl.	C St.
Creekside Ln.	Spring Brook Rd.	Hanford Dr.
Crescent Dr.	Sequoia Rd.	Easton Pkwy.
Crestdale Cr.	Crestdale Dr.	cul-de-sac
Crosby St.	Laurel Dr.	Hemlock Ln.
Eagle Ct.	Canary Dr.	Riverside Blvd.
Eagle Dr.	Riverside Blvd.	City Limits
Ellen Ave.	Glenwood Ave.	End
Estwing Dr.	Court St.	Church St.

Residential Resurfacing

Street	Start	Finish
Foster Ave.	Berkley St.	Green St.
Gardiner Ave.	Crosby St.	Jackson St.
Gardiner Ave.	State St.	Charles St.
Gingeridge Ln.	Gingeridge Ln.	End
Grassridge Rd.	Old Oaks Ct.	Trainer Rd.
Greenmount St.	Regan St.	Prospect St.
Harlem Blvd.	Auburn St.	Willoughby Ter.
Hearthstone Way	Denwood Dr.	Fireside Dr.
Hemlock Ln.	Keith View Dr.	Hemlock Ct.
Henrietta Ave.	Anderson St.	Preston St.
Highridge Rd.	Grassridge Rd.	Trainer Rd.
Hill St.	2nd St.	3rd St.
Hillcrest Rd.	Lanewood Dr.	Crescent Dr.
Hoban Ave.	Arthur Ave.	End
Indianhead Ave. *	Oslo Dr.	Telemark Dr.
Lapey St.	Barnum Rd.	Brooke Rd.
Latham Pl.	king St.	Auburn St.
Laurelhurst Dr.	Crofton Dr.	Danforth Dr.
Lexington Ave.	Green St.	Delaware St.
Liberty Dr.	Central Ave.	Kilburn Ave.
Lincoln Ave.	Holland St.	Rose Ave.
Log Cabin Ave.	16th Ave.	Louisiana Rd.
Magnolia St.	Seminary St.	Blackhawk Park Ave.
McRae Ct.	Welsh Rd.	cul-de-sac
Melody Ln.	Regency Way	Springdale Dr.
Melrose St.	Brown Ave.	Van Wie Ave.
National Ave.	Hancock St.	Douglas St.
Oaklawn Ave.	Rockford Ave.	Parkview Ave.
Ogilby Rd.	Main St.	Forsynthia
Oslo Dr.	Marion Ave.	Indianhead Ave.
Pacific Pkwy.	Regency Way	Crestdale Dr.
Paris Ave.	Crosby St.	Guilford Rd.
Pepper Ct.	Pepper Dr.	cul-de-sac
Pierce Ave.	Ridge Ave.	Winnebago St.
Providence Forge	Sherbrook Rd.	cul-de-sac
Raincloud Dr.	Grassridge Rd.	Highridge Rd.

* Project included drainage improvement.

2008 Accomplishments

Residential Resurfacing

Street	Start	Finish
Regency Way	Springdale Dr.	Melody Ln.
Rockford Ave.	State St.	Rural St.
Rome Ave.	State St.	Rural St.
Sawyer Rd.	18th St.	20th St.
Sheridan St.	National Ave.	Post Ave.
Singleton Rd.	Cushman Rd.	Dorset Dr.
Skylight Dr.	Alpine Rd.	Medford Dr.
Smallridge Rd.	Highridge Rd.	cul-de-sac
Springdale Dr.	Regency Way	Crestdale Dr.
Sunset Ave.	Auburn St.	Arthur Ave.
Tamarack Ln.	Rural St.	Abbotsford Rd.
Telemark Dr. *	Marion Ave.	Indianhead Ave.
Vermont St.	Summerdale Ave.	Collins Ave.
Williams Park	1st Ave.	State St.
Windpoint Dr.	Hawthorn Ave.	Woodland Dr.
Windsong	Spring Brook Rd.	Cardigan Way
Yale Dr.	Brandies Dr.	cul-de-sac
Yonge St.	Virginia Ave.	Kilburn Ave.

Arterial / Collector Resurfacing

Street	Start	Finish
Alpine Rd.	Spring Creek Rd.	Riverside Blvd.
Applewood Ln.	Old Collins Rd.	Riverside Blvd.
Arnold Ave.	Marion Ave.	Charles St.
Broadway	Eastmoreland	Alpine Rd.
Center Ter.	Charles St.	Alpine Rd.
Charles St.	Parkside Dr.	Point Ave.
East Gate Pkwy.	Broadway	Colorado Ave.
Ethel Ave.	Oakes Ave.	Prospect St.
Garret Ln.	Donna Dr.	Mulford Rd.
Montana Ave.	Tennessee Dr.	Wesleyan Ave.
Ogilby Rd.	Clifton Ave.	Forsythia
Parkside Dr.	Broadway	Charles St.
Rural St.	Davis St.	Alpine Rd.
School St.	Lee St.	Kilburn Ave.
Trainer Rd.	Thomas Pkwy.	Riverside Blvd.

Residential Reconstruction

Street	Start	Finish
10th Ave.	20th St.	22nd St.
12th St.	4th Ave.	5th Ave.
Carson Ct.	Mulberry St.	State St.
Montrose Ave.	Central Ave.	Rockwell St.

Arterial / Collector Reconstruction

Street	Start	Finish
Main St.	Bennington Rd.	City Limits
Rockton Ave.	Winnebago St.	Locust St.
Rockton Ave.	Quail Run	City View Dr.
State St.	Buckley Dr.	City Limits

Sidewalk- Curb & Gutter

Street	Start	Finish
19th Street	Broadway	15th Avenue
19th Street	15th Avenue	16th Avenue
19th Street	16th Street	17th Street
Applewood Lane	Applewood Ln	End
Arline Avenue	Kilburn Ave	Richmond St
Grassridge Road	Cul-de-sac	
Lexington Avenue	Green Street	Delaware St
Smallridge Road	Cul-de-sac	

Bridge Repair / Replacement

Project	Start	Finish
Searles Ave. Bridge	Over NW Drainageway	
Harrison Ave. Bridge	Over the CN RR	

* Project included drainage improvement.

2009 Accomplishments

Residential Resurfacing

Street	Start	Finish
12th Ave.	Parmele St.	11th St.
7th Ave.	13th St.	16th St.
Barnum Rd.	10th St.	11th St.
Birchwood Dr.	Sprucewood Dr.	Maplewood Dr.
Bird St.	Ogilby Rd.	Cole Ave.
Blake St.	Ferguson St.	Sanford St.
Brookview Rd.	Spring Creek Rd.	Delcy Dr.
Charlotte Dr.	Forest View Ave.	Charles St.
Chestnut St.	Day Ave.	Henrietta Ave.
Church St.	Salem St.	Reynolds St.
Church St.	King St.	Auburn St.
Concordia Dr.	Yale Dr.	Rutgers Pl.
Cosper Ave.	2nd St.	Blaines Ct.
Crestdale Dr.	Thornberry Dr.	Springdale Dr.
Crosby St.	Skylark Dr.	Laurel Dr.
Curtis St.	15th Ave.	End
Dexter St.	Forest View Ave.	Wentworth Ave.
Elm St.	Henrietta Ave.	Day Ave.
Fenwick Cl.	cul-de-sac	Laurelhurst Ln.
Gingeridge Ln.	Gingeridge Ln.	End
Gladstone Ave.	Belden St.	Rockwell St.
Greenmount St.	Davis St.	Regan St.
Gregory St.	Gregory St.	3rd St.
Guard St.	National Ave.	Harlem Blvd.
Holland St.	Ogilby Rd.	End
Hunter Ave.	Oak Grove Ln.	State St.
Kentucky Dr.	Montana Ave.	Wyoming Dr.
Magnolia St.	15th Ave.	End
Montana Ave.	Wesleyan Ave.	Beach St.
Northcliffe Ct.	Northcliffe Ln.	cul-de-sac

Residential Resurfacing

Street	Start	Finish
Notre Dame Rd.	Vassar Rd.	Huffman Blvd.
Oak Grove Ave.	Fairview Ave.	Morningside Dr.
Oklahoma Dr.	Montana Ave.	Wyoming Dr.
Overdene Ave.	Allington Ave.	Huffman Blvd.
Pendleton Pkwy.	Eastmoreland Ave.	Laramie Ln.
Pepper Ct.	Pepper Ct.	cul-de-sac
Price St.	Auburn St.	Vernon St.
Public Ln.	Remington Rd.	Alpine Rd.
Ridge Land Rd.	Louisiana Rd.	Public Ln.
Roosevelt Rd.	10th St.	11th St.
Russell Ave.	Taylor Ave.	Auburn St.
Ryebrook Ct.	Ryebrook Rd.	Springwheat Dr.
Ryebrook Rd.	Ryebrook Ct.	Springwheat Dr.
Saxon Pl.	Spring Creek Rd.	cul-de-sac
Sewell St.	Will Ave.	Alton Ave.
Shirley Rd.	Glendale Ave.	Fairview Ave.
Shirley Rd.	Hawthorne Dr.	Woodland Dr.
Solitude Dr.	Sage Dr.	Hermitage Tr.
Soper Ave.	Mulberry St.	School St.
Springwheat Dr.	Spring Brook Rd.	Ryebrook Rd.
Taylor St.	Russel Ave.	Kilburn St.
Thrush Cr.	cul-de-sac	Crosby St.
Welworth Ave.	City Limits	Thomas St.
Westchester Dr.	Jackson St.	Rural St.
Whittier Ln.	Spring Brook Rd.	cul-de-sac
Williams Ave.	Coleman Ave.	Kilburn Ave.
Wills Ave.	Potter St.	Sewell St.
Wood Rd.	cul-de-sac	Crosby St.
Woodmont Bnd.	Chandandale Ln.	Ashwinton Ln.
Woodruff Ave.	16th Ave.	17th Ave.
Woodruff Ave.	18th Ave.	19th Ave.

2009 Accomplishments

Residential Reconstruction

Street	Start	Finish
Alton Ave.	Sewell St.	Marshall St.
Alton Ave.	17th St.	20th St.
Ashwindale Lane	Woodmont Bnd.	35th St.
Day Ave.	Blaisdell St.	School St.
Day Ave.	Auburn St.	Arthur Ave.
Currytail Cl.	Springwheat Dr.	cul-de-sac
Donaldson St.	Cunningham St.	Houghton St.
Firethorn Cir.	Springwheat Dr.	End
Harvard Ave.	Paris Ave.	Chicago Ave.
Houghton St.	Corbin St.	Donaldson St.
Landis Ln.	Nevard Blvd.	Guilford Rd.
Locust St.	Horsman St.	Rockton Ave.
Loomis St.	Main St.	Court St.
Main St.	Elm St.	Mulberry St.
Nevard Blvd.	Alpine Rd.	Landis Ln.
Park Ave.	Court St.	Horsman St.
Potter St.	Reed Ave.	Wills Ave.
Reed Ave.	11th St.	Kinsey St.
Robinswood St.	White Dove Ln.	Springwheat Dr.

Arterial / Collector Resurfacing

Street	Start	Finish
20th St.	Charles St.	Broadway
2nd Ave.	6th St.	8th St.
Alpine Rd.	Harrison Ave.	Carthage Dr.
Alpine Rd.	American Rd.	O'Connel St.
Auburn St.	Church St.	Rockton Ave.
Auburn St.	Kilburn Ave.	Independence Ave.
Cedar St.	Church St.	Main St.
Central Ave.	School St.	Blaisdell St.
Church St.	Cedar St.	John St.
Colorado Ave.	West Gate Pkwy.	Harrison Ave.
Ethel Ave.	2nd St.	Oakes Ave.
Guilford Rd.	Mayfield Ct.	Mulford Rd.
Huffman Blvd.	Auburn St.	Fulton Ave.
John St.	Church St.	Pavement
Kishwaukee St.	1st Ave.	Pope St.
Kishwaukee St.	Buckbee St.	15th Ave.
Main St.	Park Ave.	Napoleon St.
Montana Ave.	Florida Dr.	Tennessee Dr.
Mulford Rd.	Guilford Rd.	Thorngate Dr.

Arterial / Collector Reconstruction

Street	Start	Finish
Mulford Rd.	Gale Ln.	Churchview Dr.
Rockton Ave.	City View Dr.	Embury Dr.
23rd Ave.	Kishwaukee St.	4th St.
Harrison Ave.	Express Lane	Bridge
Kilburn Ave.	Central Ave.	Safford Rd.
Kishwaukee St. (IDOT)	15th Ave.	Harrison Ave.
Ridge Ave.	Whitman St.	Pavement
Spring Creek Rd.	Bell School Rd.	Perryville Rd.

Drainage Improvements

Street	Start	Finish
4th Street	Market Street	East Jefferson St
Arlene Road	Kilburn Avenue	Richmond Street
Cosper Avenue	North Second St	Cosper Place
Gingeridge Lane	Hammer Head	Hammer Head
Ollie -Toft Drainage	Ollie St.	Pepper Dr.
Pembroke Place	Apple Tree Ln	Beckett Place
Reed Avenue	19th Street	20th Street
Whittier Lane	Springbrook Rd	
Woodruff Avenue	16th Avenue	17th Avenue

Other Projects

Project
Downtown Pedestrian Mall Removal - Construct Streetscape (Main Street from Elm Street to Mulberry Street)
Kishwaukee Street Bridge Replacement - Reconfigure Keith Creek & 10th Ave Park, Road Reconstruction (Buckbee to Pope)

2010 Accomplishments

Residential Resurfacing

Street	Start	Finish
10th St.	Broadway	15th Ave
16th St.	7th Ave.	9th Ave.
7th Ave.	18th St.	Miller Ave.
7th Ave.	Miller Ave.	19th St.
Adams St.	Crosby St.	Benton St.
Andrews St.	Day Ave.	Bayliss Ave.
Barton Blvd.	Winnebago St.	Rockton Ave.
Birchwood Dr.	Jacoby Pl.	Sprucewood Dr.
Blenheim Dr.	Larson Ave.	Dempster Ave.
Bohm Ct.	Rural St.	Cul-de-sac
Bordeaux Dr.	Spring Creek Rd.	Crestdale Dr.
Buckbee St.	Christina St.	Francis St.
Buckbee St.	Kishwaukee St.	5th St.
Cardamon Lane	Burningtree Lane	Sage Dr.
Carefree Dr.	Pleasant Valley Blvd.	Dayton Ct.
Chateau Lane	Rockton Ave.	Chateau Ct.
Chicago Ave.	State St.	Hutchins Ave.
Church St.	John St.	Salem St.
City View Dr.	Elva Lane	Rockton Ave.
Constitution Pl.	Court St.	Huffman Blvd.
Cottage Grove Ave.	Clinton St.	Harlem Blvd.
Dayton Ct.	Carefree Dr.	cu-de-sac
Dempster Ave.	Blenheim Dr.	Parkside Dr.
Douglas St.	Fulton Ave.	Brown Ave.
Hall St.	State St.	Jefferson St.
Hancock St.	Auburn St.	Ellis Ave.
Hawthorne Ave.	Larson Ave.	Wind Point Dr.
Hemlock Lane	Hemlock Ct.	Crosby St.
Jefferson St.	Henrietta Ave.	Johnston Ave.
Jordan Place	Charles St.	Larson Ave.
Kent St.	Dickerman St.	Sanford St.
London Ave.	Greenwood Ave.	Rural Ave.
Louise St.	Belmont Blvd.	River Bluff Blvd.
Maple St.	Winnebago St.	Rockton Ave.

Residential Resurfacing

Street	Start	Finish
Marion Ave.	Charlotte Dr.	End
Marshfield Dr.	Cody Lane	Albany Lane
Mayfair Place	Pioneer Dr.	Brendenwood Rd.
National Ave.	Sherman St.	Logan St.
Orange St.	Nelson Blvd.	15th Ave.
Paradise Blvd.	Huffman Blvd.	Ridge Ave.
Parmele St.	Broadway	15th Ave.
Pembroke Pl.	Apple Tree Lane	Beckett Pl.
Reed Ave.	18th St.	19th St.
Sentinel Rd.	Oxtail Way	Perryville Rd.
Shaw Woods Cl.	cul-de-sac	Shaw Woods Dr.
St. Annes Way	Eaton Dr.	Alpine Rd.
St. Louis Ave.	State St.	Charles St.
Starkweather Rd.	Spring Creek Rd.	White Hall Rd.
Stoneridge Dr.	Willow Lane	Stoneridge Ct.
Stratford Ave.	Guilford Rd.	Burrmont Rd.
Sweetbriar Lane	Honeysuckle Dr.	Madron Rd.
Tiffany Ct.	Dorset Dr.	Cul-de-sac

Residential Reconstruction

Street	Start	Finish
Day Ave.	Fairview	Blaisdell St.
Day Ave.	Arthur Ave.	Sherman Ave.
Hecker Ave.	Fulton Ave.	End

Drainage Improvements

Street	Start	Finish
Springcreek/Camilla Ct.		
Horton Street	Reed Avenue	Wills Avenue
Marshall Street *	Reed Avenue	Wills Avenue
Sewell Street *	Reed Avenue	Wills Avenue
Wills Avenue *	Sewell Street	Marshall Street
Wills Avenue *	Marshall Street	Horton Street

* Project included road construction

2010 Accomplishments

Arterial / Collector Resurfacing

Street	Start	Finish
Alpine Rd. (ARRA)	Morsay Dr.	Alpine Ct.
Central Ave. (ARRA)	Kent St.	Olgilby Rd.
Colosseum Dr.	Tulip Lane	Amphitheater Dr.
Kishwaukee St.	Brooke Rd.	Harrison Ave.
Longwood St. (ARRA)	Y Blvd.	Benton St.
Main St. (IDOT)	Auburn St.	Riverside Blvd.
Morgan St. (ARRA)	Main St.	Winnebago St.
Pierce Ave.	Huffman Blvd.	Ridge Ave.
Riverside Blvd. (ARRA)	Bridge	Main St.
Rockton Ave. (ARRA)	Auburn St.	Fulton Ave.
Sandy Hollow Rd.	Concrete Pavement	20th St.
Shaw Woods Dr.	Blackthorn Dr.	Chippendale Ct.
Shaw Woods Dr.	Ponderosa Dr.	Concrete
State St. (IDOT)	Longwood St.	Fairview Blvd.
State St.	Church St.	Kilburn Ave.
State St.	Avon St.	Henrietta Ave.

Bridge Repair / Replacement

Bridge	Start	Finish
Kishwaukee St. Bridge	Buckbee St.	Pope St.
Morsay Dr. Bridge	.03 m E. of Fairview	Over Keith Creek

Large Projects Category

Project
Harmon Park Flood Mitigation - Property Acq. & Demolition
Keith Creek Flood Mitigation - Demolitions / Grant Submittals
Kishwaukee St. Lighting (Harrison Ave. - 1st Street)
Rockton Ave. Sidewalks / Curb & Gutter & Sidewalk Replacement
W. State Street Corridor - Property Acquisition

Crack Sealing

34 Arterial Roads
Extensive Neighborhood Streets (Full list available upon request)

Sidewalk / Curb & Gutter

Street	Start	Finish
Rockton Ave.	Auburn	Custer
Brendenwood Road	Bloom School	
Fincham Drive	Fincham Drive	Mid America Dr
Westchester Avenue	Bloom School	
Hoban Avenue	at Ashland Ave	
23rd Street	2346 and 2362	23rd Street
Colorado Avenue	2610 and 2614	Colorado Ave
Constance Drive	3315 Constance Dr	
Shirley Avenue	3416 Shirley Ave	
4th Street	2117 4th Street	
9th Street	1316 9th Street	
Broadway	Parmele Street	Arbor Court

2011 Accomplishments

Residential Resurfacing

Street	Start	Finish
14th Street	9th Avenue	10th Avenue
9th Avenue	13th Street	14th Street
9th Avenue	14th Street	15th Street
Acorn Street	Rockton Avenue	Horsman Street
Arlene Avenue	Rockwell Street	Astor Lane
Astor Lane	Liberty Drive	Arlene Avenue
B Street	Brown Hills Rd	Brownwood Drive
Barton Boulevard	Huffman Blvd	Ridge Avenue
Bell Avenue	Winnebago St	Rockton Avenue
Bell Avenue	Ridge Avenue	Winnebago Street
Bordeaux Drive	Crestdale Drive	End Bordeaux Dr
Broadway	Magnolia Street	Seminary Street
Brownwood Drive	B Street	C Street
Brownwood Drive	C Street	D Street
Burberry Drive	Point O' Woods Dr	Four Winds Drive
Calvin Park Blvd South	Oak Grove Lane	2nd Avenue
Calvin Park Blvd South	Hooker Avenue	Broadmoor Drive
Chestnut Street	Independence Ave	Central Avenue
Church Street	Van Wie Avenue	Fulton Avenue
Church Street	Deborah Avenue	Halsted Road
Crampton Court	Crampton Lane	Cul-de-sac
Dempster Avenue	Hawthorne Ave	Woodland Drive
Dorset Drive	Tiffany Court	Eaton Drive
Dresden Avenue	Huffman Blvd	Ridge Avenue
Elaine Drive	Phelps Avenue	Construction Limits
Fairview Avenue	Royal Avenue	Albert Avenue
Flower Hill Road	Lark Rise	Hedge Cliff Drive
Grant Avenue	River Bluff Blvd	Cul-de-sac
Greenmount Street	Oakland Avenue	Cul-de-sac
Haddon Place	Fawnridge Drive	Weymouth Drive
Haddon Place	Fawnridge Drive	Conover Drive
Hawthorne Avenue	Dempster Avenue	Larson Avenue
Highview Avenue	Rural Street	Hickory Lawn Drive
Hinkley Avenue	Andrews Street	School Street
Hollister Avenue	Hooker Avenue	End of Hollister Ave
Homewood Drive	Dorchester Dr	Einor Avenue
Homewood Drive	Einor Avenue	Forest View Ave
Jackson Street	James Avenue	Calvin Park Blvd
Jefferson Street	Central Avenue	Oakley Avenue
Kent Street	Rose Avenue	Dickerman Street
Kimball Road	Pepper Drive	Crawford Drive

Residential Resurfacing

Street	Start	Finish
Latham Street	Halsted Road	Belmont Boulevard
Lexington Avenue	West State St	Elm Street
Lexington Avenue	Elm Street	Chestnut Street
Lexington Avenue	Chestnut Street	Green Street
Lincoln Avenue	Clifton Avenue	West Street
Louise Street	Halsted Road	Belmont Blvd
Mayfair Place	Brendenwood Rd	Villa Wood Circle
Montrose Avenue	Kilburn Avenue	Richmond Street
National Avenue	Logan Street	Hancock Street
Newcastle Road	Apple Tree Lane	Beckett Place
Oak Grove Lane	29th Street	Oak Knolls Avenue
Oakdale Street	Sovergein Blvd	Forest View Avenue
Old Millstone Road	Spring Lake Drive	Suffolk Place
Orchard Avenue	Post Drive	Gordon Avenue
Orchard Avenue	Gordon Avenue	Phelps Avenue
Orchard Avenue	Post Drive	Geneva Avenue
Parmele Street	15th Avenue	16th Avenue
Parmele Street	16th Avenue	17th Avenue
Parmele Street	17th Avenue	18th Avenue
Parmele Street	18th Avenue	20th Avenue
Price Street	Quincy Street	Custer Avenue
Quentin Road	Newburg Road	Sovereign Blvd
Robert Avenue	Greenwood Ave	Rural Street
Royal Avenue	Jefferson Street	Andrews Street
Snowcloud Drive	Trainer Road	Windcloud Drive
Southbridge Road	Sunderman Road	Landau Place
Sovereign Boulevard	Charles Street	Silvan Road
Sunset Avenue	Ashland Avenue	Fairview Avenue
Van Wie Avenue	Oxford Street	Cumberland Street
Van Wie avenue	Cumberland St	Melrose Street
Welsh Road	Spring Creek Rd	Stornway Drive
Welsh Road	Stornway Drive	McRae Court
Welsh Road	McRae Court	Welsh Court
Windcloud Drive	Trainer Road	Snowcloud Drive
Woodlawn Avenue	Maple Street	Acorn Street

2011 Accomplishments

Residential Reconstruction

Street	Start	Finish
Sawyer Road	Kishwaukee St	4th Street
Sawyer Road	4th Street	Saner Avenue

Arterial Reconstruction

Street	Start	Finish
Ethel Turn Lane	IL 251	
Spring Brooke Road	Summerfield Dr	Bell School Road

Arterial Resurfacing

Street	Start	Finish
6th Street	Chamberlain St.	East State St.
Avon Street	Mulberry Street	School Street
Custer Avenue	Huffman Blvd	Ridge Avenue
Fulton Avenue	Main Street	Harlem Blvd
Garrett Lane	Mulford Road	Trianer Road
Kilburn Avenue	Jefferson Street	Glenwood Ave
Kishwaukee St.	Brooke	Sandy Hollow Rd
Lyford Road	East State St	Royal Oaks Blvd
Newburg Road	Alpine Road	Perryville Road
Prospect Street	East State Street	Rural Street
Rote Road	Bell School Rd	I-90
Rural Street	Lundvall Avenue	Prospect Street
Shaw Wood Drive	Ponderosa Drive	Concrete
Spring Brook Road (ARRA)	Imperial Oaks Dr	Summerfield Dr
Whitman Interchange	Patching	All Ramps

Alley Reconstruction

Street	Start	Finish
Alley 417	Brown Avenue	Custer Avenue
Alley 534	Brown Avenue	Van Wie Ave
Alley 585	Deborah Ave	Alley 586
Alley 586	Latham Street	Church Street
Alley 675	6th Avenue	Alley 676
Alley 676	15th Avenue	16th Avenue

Drainage Improvements

Project
Harmon Park Land Acquisition and Demolition
Churchill Park Land Acquisition and Demolition

Patching

Street	Start	Finish
20th Street	Broadway	Wesleyan Ave
Blaisdell Street	Furman Street	Avon Street
Blaisdell Street	Oakley Avenue	Furman Street
Cheroakwood Lane	Spring Brook Rd	Culvert
Court Street	King Street	Reynolds Street
Crofton Drive	Andover Drive	Imperial Oaks Dr
East Gate Parkway	Westgate Pkwy	Minnesota Drive
Imperial Oaks Drive	Farmington Cl	Crofton Drive
Island Avenue	Clifton Avenue	West Street
Larson Avenue	Lexington Way	Shanandoah Ave.
Nelson Boulevard	15th Avenue	Broadway
Newburg Road	Alpine Road	Mulford Road
Ohio Parkway	Harrison Ave	Wesleyan Ave

Bridge Repair / Replacement

Bridge	Start	Finish
Central Ave Bridge	Adj. to City Yards	S. of Preston
Fairview Ave Bridge	Over Keith Creek	N. of E. State St.
Stoneridge Dr. Bridge	Adj. to Anderson Gardens	
Winnebago St. Bridge	Bridge Deck Patching	

Crack Sealing

Crack Sealing
32 Arterial Roads
Extensive Neighborhood Streets (Full list available upon request)