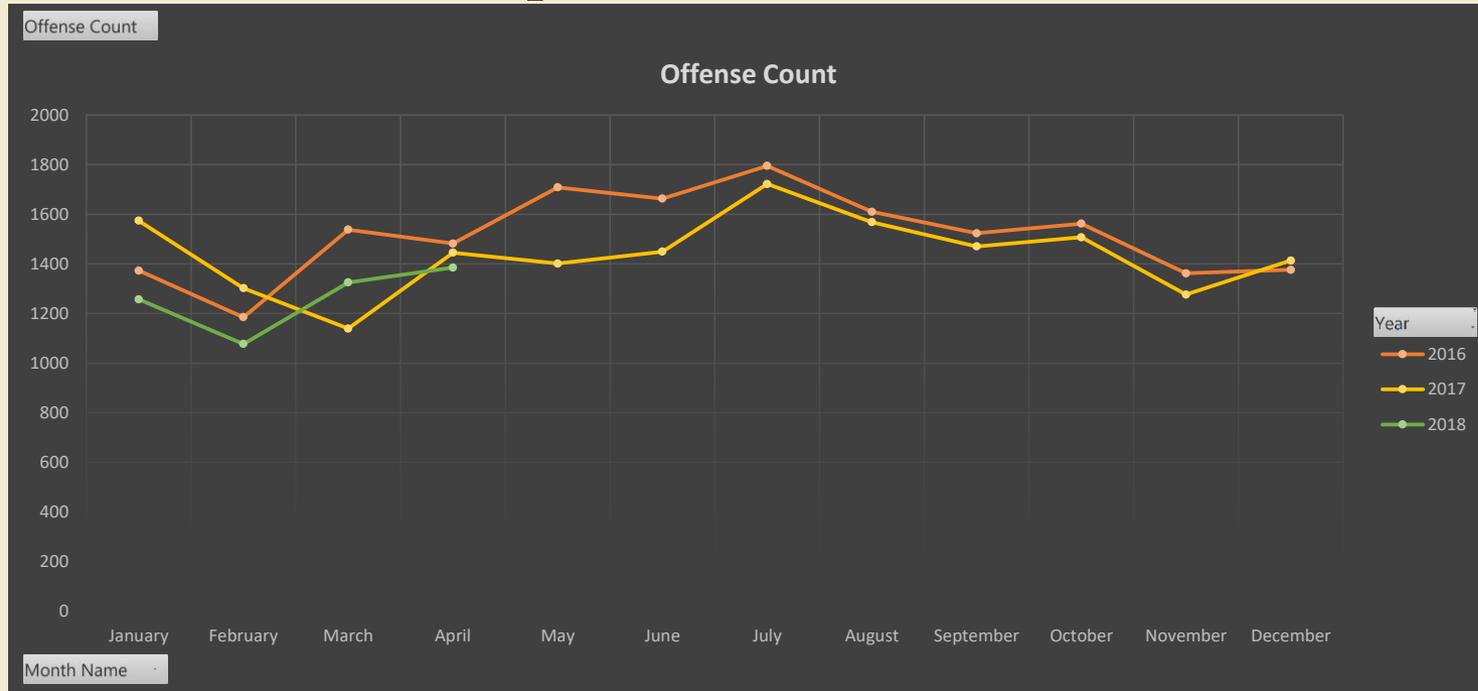


Rockford Police Department

Rockford Police Department

NIBRS Group A Offense Count 2016-2018



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016	1373	1185	1538	1482	1708	1663	1795	1610	1523	1562	1362	1376	18177
2017	1574	1302	1139	1445	1401	1449	1722	1568	1470	1507	1276	1413	17266
2018	1257	1077	1325	1385									5044
District 1	454	389	544	604									1991
District 2	422	368	465	495									1750
District 3	380	320	315	284									1299
Unknown	1		1	2									4
Grand Total	4204	3564	4002	4312	3109	3112	3517	3178	2993	3069	2638	2789	40487

Rockford Police Department

Group A Comparison

Violent Crimes / Property Crimes

	Last 2 Weeks			Last 28 Days			Current Year		
	Apr 17, 2018 - Apr 23, 2018	Apr 24, 2018 - Apr 30, 2018	% Change	Apr 03, 2017 - Apr 30, 2017	Apr 03, 2018 - Apr 30, 2018	% Change	Jan 01, 2017 - Apr 30, 2017	Jan 01, 2018 - Apr 30, 2018	% Change
Violent Crimes (09A-B, 11A-D, 13A, 120)	48	56	17%	210	184	-12%	793	619	-22%
Property Crimes (220, 23A-H, 240)	96	104	8%	370	385	4%	1575	1590	1%

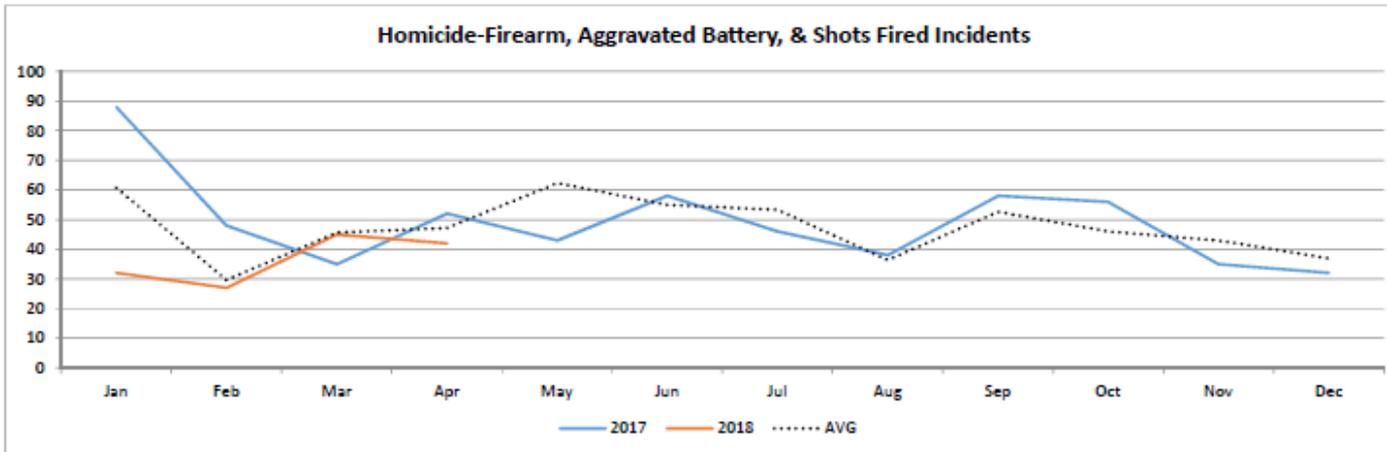
Violent Crimes: Murder / Manslaughter, Sex Crimes, Aggravated Assault, Robbery

Property Crimes: Burglary, Theft, Motor Vehicle Theft

Rockford Police Department

Aggravated Battery / Shots Fired 2015-2018

City of Rockford Aggravated Battery & Shots Fired Incidents



Count of Aggravated Battery & Shots Fired Incidents by Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	51	17	48	46	70	59	58	40	58	31	59	31
2016	43	24	54	49	74	48	56	31	42	51	35	48
2017	88	48	35	52	43	58	46	38	58	56	35	32
2018	32	27	45	42								
15-'17 Avg	61	30	46	49	62	55	53	36	53	46	43	37

Count of Victims Struck by Gunfire

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	23	2	11	7	23	11	23	12	10	9	15	6
2016	11	6	22	12	25	13	18	9	8	15	13	10
2017	17	8	6	16	11	15	13	17	18	12	3	10
2018	3	10	13	11								
15-'17 Avg	17	5	13	12	20	13	18	13	12	12	10	9

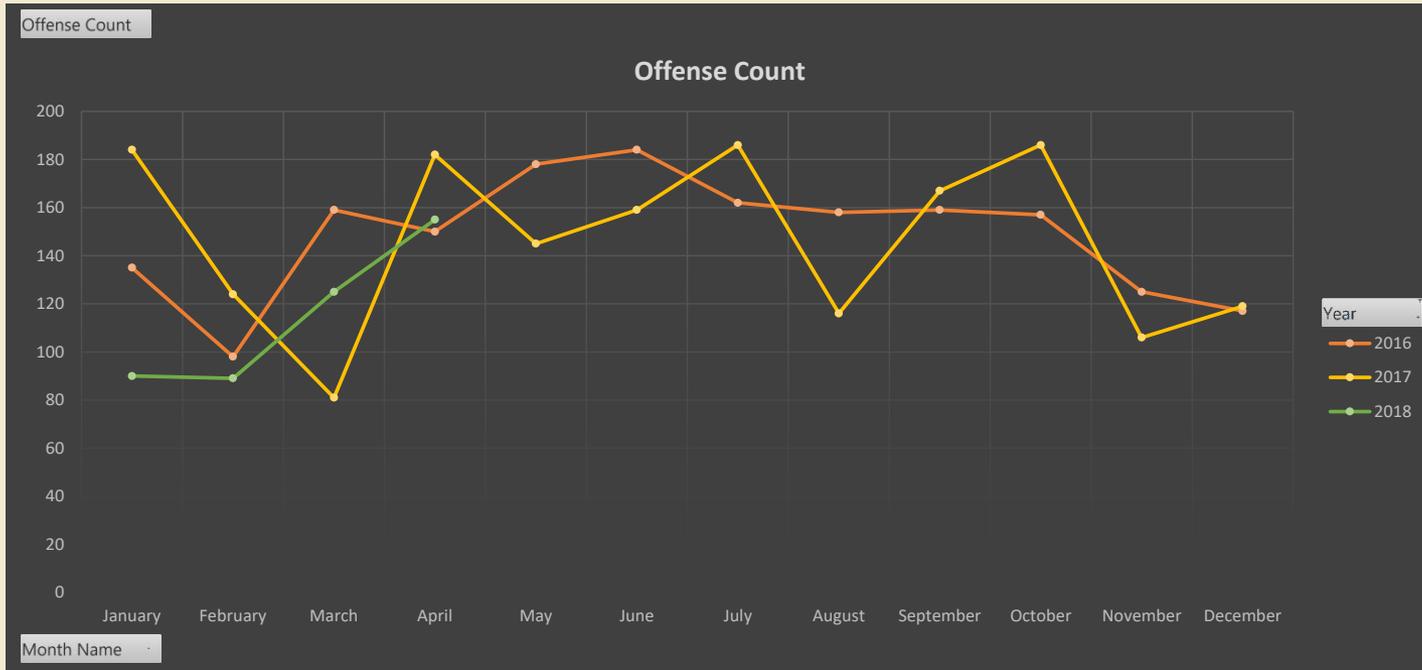
***Most counts are of Incidents. Information may change as reports are written. Data obtained from Crime Analysis Master File. Produced 5/24/18.

***Shots Fired* is not an official offense code category. Incidents may be coded as a variety of UCR or NIBRS offense types & include but not limited to any Homicide by Firearm,

Aggravated Battery w/Firearm, Aggravated Discharge of a Firearm, Reckless Discharge of a Firearm, Unlawful Use of Weapon(firearm), &/or any other offense where a gun was discharged.

Rockford Police Department

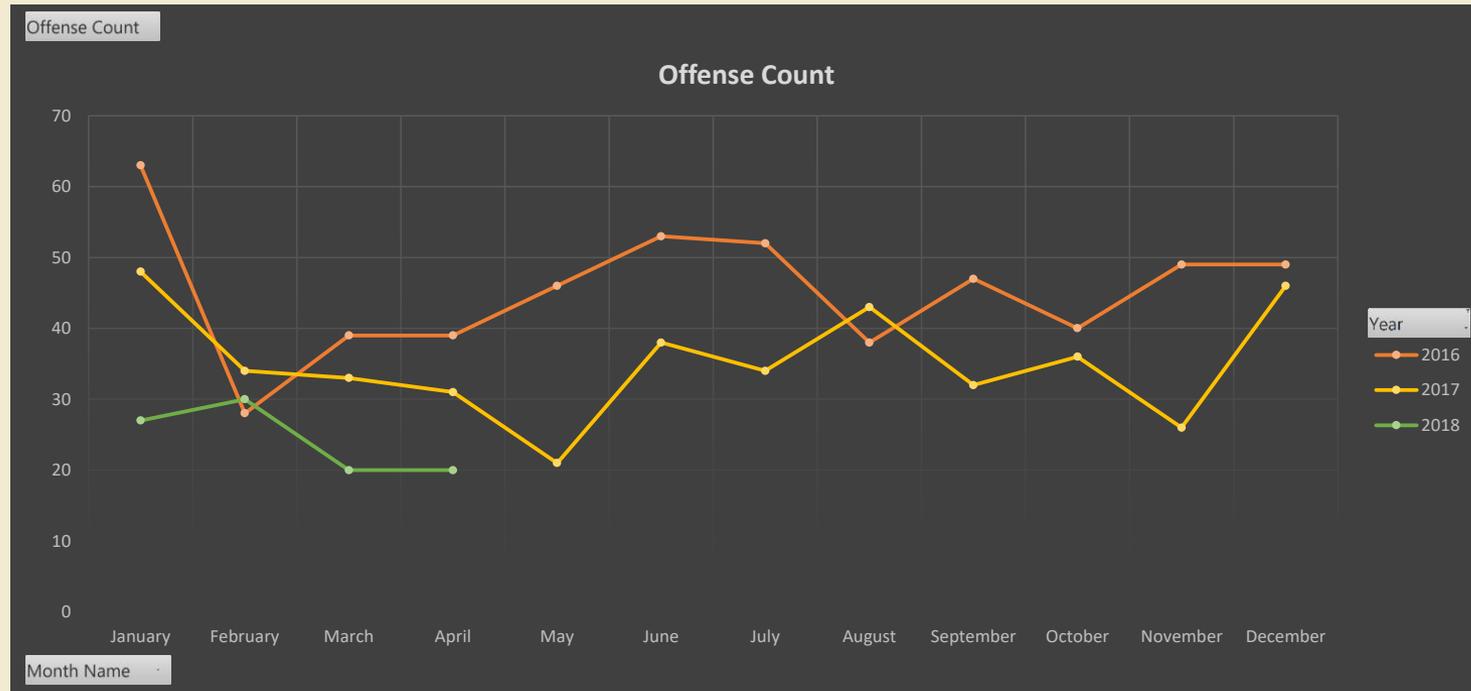
Aggravated Assault 2016 - 2018



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016	135	98	159	150	178	184	162	158	159	157	125	117	1782
2017	184	124	81	182	145	159	186	116	167	186	106	119	1755
2018	90	89	125	155									459
District 1	44	41	55	80									220
District 2	31	41	49	59									180
District 3	15	7	21	15									58
Unknown				1									1
Grand Total	409	311	365	487	323	343	348	274	326	343	231	236	3996

Rockford Police Department

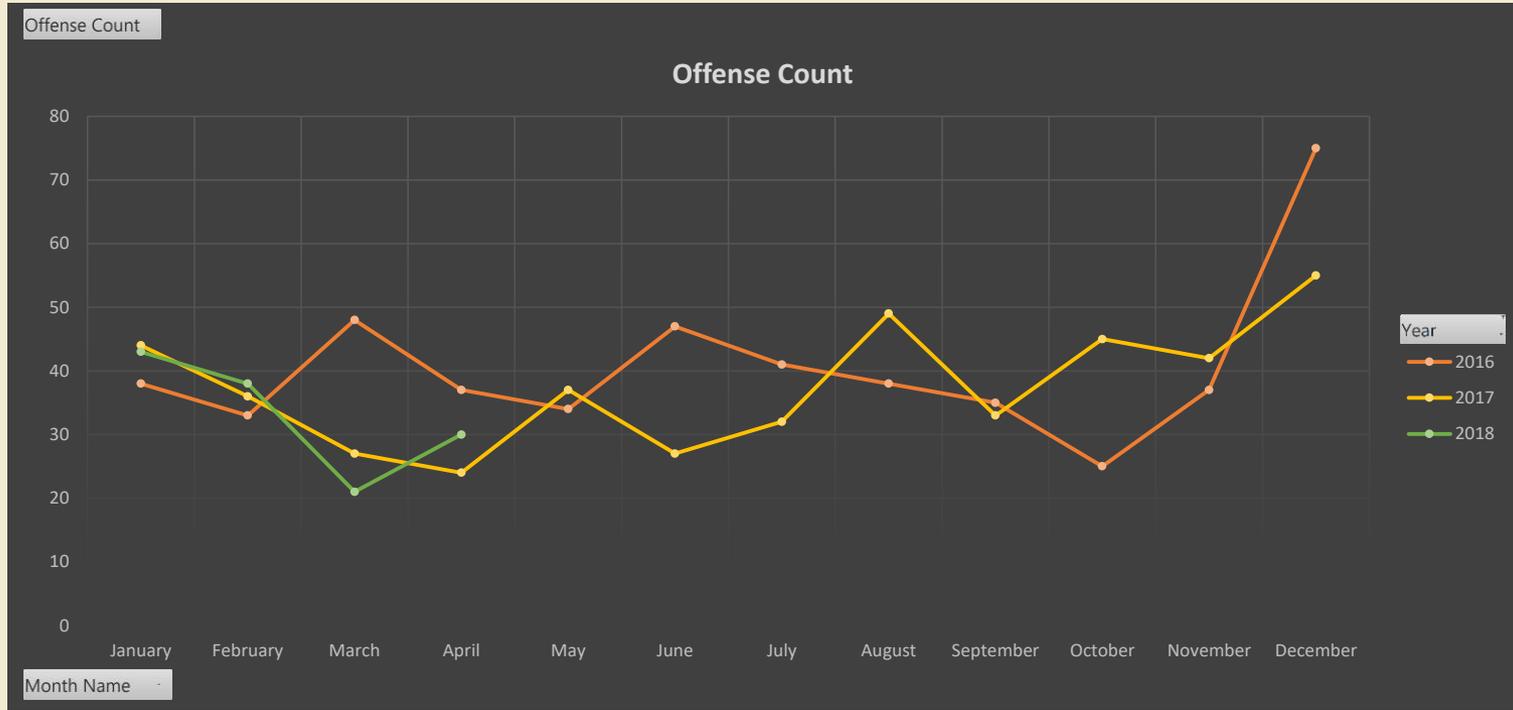
Robbery 2016 - 2018



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016	63	28	39	39	46	53	52	38	47	40	49	49	543
2017	48	34	33	31	21	38	34	43	32	36	26	46	422
2018	27	30	20	20									97
District 1	8	9	8	9									34
District 2	11	12	11	9									43
District 3	8	9	1	2									20
Grand Total	138	92	92	90	67	91	86	81	79	76	75	95	1062

Rockford Police Department

Auto Thefts 2016 - 2018



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016	38	33	48	37	34	47	41	38	35	25	37	75	488
2017	44	36	27	24	37	27	32	49	33	45	42	55	451
2018	43	38	21	30									132
District 1	14	17	14	10									55
District 2	13	14	5	16									48
District 3	16	7	2	4									29
Grand Total	125	107	96	91	71	74	73	87	68	70	79	130	1071

Rockford Police Department

Accomplishments

- **Child safety seat inspections sites**
- **Alignment Rockford Play Group Days/The Grove**
- **Catholic Charities Cultural Orientation presentation**
- **Distracted Driving Week traffic crash reenactment/Lutheran High School**
- **Senior Bingo**
- **Building/Code Enforcement initiatives city wide**
- **Stateline Area Retailers Association quarterly meeting**
- **Youth Laundry program**
- **Cops N Kids program**
- **Rock House Kids evening events**
- **IRead Program at Beyer and Nelson Schools**
- **Rolling Strong youth bicycle program**
- **Love Rockford community event**
- **East High School Multi-Cultural event**
- **Community Youth Violence Intervention Program**

Rockford Fire Department

- Maintain and improve health and safety throughout the organization
- Enhance career related training and development throughout all department levels
- Continually improve and enhance delivery of service to the citizens
- Recruit and retain a diverse and effective workforce
- Foster community outreach and agency partnerships

Rockford Fire Department
Key Strategic Initiatives
2018

Rockford Fire Department

Scorecard

Area of Focus	Metric/Program	Definition	Standard/Goal	Current Performance
Response Times	Call Answer Time	911 calls answered in 10 seconds or less	90%	86.16%
	Total Response Time	911 call received to first unit on scene in 8:12 or less	90%	90.79%
EMS	Utstein Rating	Cardiac Survival Rate	28.1%	35.7%
	EMS Customer Service	Overall customer experience rating	95%	92.25%
	Mobile Integrated Healthcare Program	Reduction of hospital admissions	25%	40%
Reduction of hospital readmissions		50%	50%	
Fire/Fire Prevention	Fire Dollar Save Ratio	Percentage of property value saved from structure fires	90%	79.15%
	Arson Clearance Rate	Percentage of arson incidents cleared by arrest	15%	15.79%
	Inspections	General inspection performed within the last four years	95%	94.33%
	Smoke Alarm/Battery Program	Average number of homes visited monthly with Smoke Alarms installed or batteries replaced	30	13

Rockford Fire Department

Incidents

Incident Type	2017	2018	% Change	Diff
Fire	197	249	26.40%	52
EMS & Search and Rescue	7,163	7,552	5.43%	389
Hazardous Condition	159	130	-18.24%	-29
Service/Good Intent Call	922	1,055	14.43%	133
False Alarm & False Call	433	526	21.48%	93
Other Incident Type	22	17	-22.73%	-5
Total	8,896	9,529	7.12%	633
Average per Day	74.13	79.41	7.12%	5.27

Incident Type	5 yr Avg	2018
Fire	194	249
EMS & Search and Rescue	6,823	7,552
Hazardous Condition	158	130
Service/Good Intent Call	751	1,055
False Alarm & False Call	485	526
Other Incident Type	23	17
Total	8,434	9,529

Rockford Fire Department

Achievements

- Persons rescued from fires on Eastlawn Dr and Trilling Ave
- Participated in an outreach event at Home Depot
- Participated in Community Risk Reduction Event at UPS
- Expanded Explorer Post participants
- Conducted Mock Crash at Rockford Lutheran High School
- Participated in raising awareness on the dangers of districted driving
- Participated in presenting on numerous topics at the 20th Annual Midwest Emergency Preparedness and Response Conference
- Participated in exercise at Cherry Valley Mall
- Participated in various outreach and recruiting efforts at ALAS Hispanic Leadership Conference, and various community churches and schools
- Hired 6 new Telecommunicators

Rockford Fire Department

Areas of Improvement

- Preparing for 911 Run
- Recruit graduation in June
- EMS Survivor Event preparation
- EMS Week events

Public Works Department

- **Balanced infrastructure system inclusive of road, rail, parking, pedestrian and alternative modes of transportation**
- **Improved infrastructure & redevelopment to attract businesses to the City of Rockford**
- **Street maintenance program which provides commuters with clean, safe and well-maintained streets**
- **Operate and maintain the public water system in a manner that protects public health and enhances the community**
- **Maintain a stormwater management program that protects the public and the environment while enhancing the community**

Street Division

Dashboard

		2018 Monthly Target	Jan	Feb	Mar	Apr	YTD AVE.
Street Operations	Unresolved Pothole Requests	100	18	59	24	24	31
	Arterial Pothole Req. - % Completed <= 10 Days	90%	91%	96%	100%	99%	97%
	Res. Pothole Req. - % Completed <= 30 Days	90%	99%	94%	92%	100%	96%
	# Trees Trimmed	200	189	201	262	288	235
	# Trees Removed	50	62	70	52	33	54
	Unresolved Forestry Prune or Removal Requests	150	43	32	22	26	31
	Total Requests	600	255	338	394	287	319
	Total Unresolved Requests	250	67	101	51	57	69
Traffic Operations	% of Graffiti Requests removed in ≤ 5 days	95%	N/A	N/A	N/A	25%	25%
	% Signals Repaired Compared to Reported	95%	99%	98%	99%	99%	99%
	% Signals Replaced Compared to Reported	95%	100%	100%	100%	100%	100%
	% of Signal Bulb Outages Responded in ≤ 24 hrs	95%	100%	100%	100%	100%	100%
	% of City Street Light Outages Responded in ≤ 5 days	95%	100%	89%	100%	100%	97%
	% Sign Repaired/Replace to Reported	95%	89%	90%	98%	100%	94%
	% Signs Repair/Replace Responded in ≤ 5 days	95%	100%	100%	100%	100%	100%

Street & Transportation

Achievements

- Street Department met all benchmarks set for the month of April.
- Sign Department has completed installation of specialty signs Citywide.
- Arbor Day tree planting ceremony with approximately 500 students at Brookview Elementary School.
- Arterial & Residential street sweeping is progressing

Street & Transportation

Areas of Improvement

- Sign Department – MUTCD signage replacement still in progress
- Tree Replacement Program – Staff have been actively attending neighborhood meetings and have been seeking outlets through social media to bring awareness to the Reforestation initiative.
- Graffiti removal – Behind due to inclement weather
- Main St. North (Pioneer) parking deck elevators are continuously experiencing service issues and need to be replaced.

Street & Transportation

Upcoming Projects

- Forestry Department to begin several creek bank clearing projects to begin in May and be completed by the end of June.
- Tree Replacement Program – Approximately 130 trees have been purchased and will soon be planted Citywide.
- City Hall exterior masonry repairs scheduled to begin in May and are expected to continue through mid October.

Water Division

Water Division

Dashboard

Monthly Performance		2018 Monthly Target	Jan	Feb	Mar	Apr	2018 YTD Average	
Water Operations	Distribution	Emergency Repair Time (hours)	2	2.9	1.8	0.4	0.5	1.4
		% of Total Repairs That Are Planned	70%	51%	75%	86%	83%	74%
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	7	6	14	68	24
		# of Winter Backlog Jobs	130	49	64	51	19	46
		Water Main Flushed (mi)	40					Date Based Metric
	Field Services	Total Work Orders	2465	1984	1753	1952	1902	1869
		Days Priority S/O Outstanding	30	8	9	4	13	9
		Backlog of Priority S/O	50	10	18	8	7	11
	Production	Maintenance Work Orders	200	157	158	161	141	154
		Service Pressure Excursions	45	41	28	23	12	26
		% Preventative Maintenance	60%	48%	66%	41%	22%	44%
		# of Water Quality Complaints	3	2	1	3	2	2
		% Design Demand	100%	175%	134%	132%	133%	144%
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	2.4%	2.3%	2.1%	2.0%	2.2%
		Operating Revenue, % of Plan	95%	100%	98%	102%	103%	101%
		Number of New Water Connections	5	9	6	19	22	14

Water Division

CONSTRUCTION UPDATE - #WaterInfrastructure

Project:

Church St and Park Ave Water Main Replacement

Substantial Completion:

June 2018

1



2



Project:

Rockford Christian Water Main Improvements

Substantial Completion:

Mid-May 2018

3



Project:

Stanley Street Radium Treatment

Substantial Completion:

July 2018

Water Division

Accomplishments:

- Excellent Quality, Stable Pressure, and Sufficient Supply
- SER Water Service Connection(s)
- Water Division Leadership Program – Executive Strategy
- 2018 AWWA Fly-In Representation
- Rotary Presentation – Water Service for a Better Community

Areas of Improvement:

- Reservoir Rehabilitation – Well U13
- PM Testing
- PLSLR Program
- Stanley Street Radium Treatment Construction
- Phase II - Church St Water Main Replacement (1,000 LF – High Risk)
- Brooke Rd Water Main Extension (500 LF – New Connections)
- Winter Backlog

Engineering Division

Engineering Division

Dashboard

Monthly Performance		2018 Monthly Target	Jan	Feb	Mar	Apr
ROW/Development/Stormwater	# of Site Plans Reviewed	7	3	2	7	8
	% of Site Plans Reviewed in less than 14 days	95%	100%	100%	100%	100%
	# of Development Plans Reviewed	1	1	0	0	0
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	NA	NA	100%
	# of ROW/DWY Permits Issued	100	91	74	135	149
	% of ROW/DWY Permits Issued in 1 day	95%	100%	100%	100%	100%
	ROW/DWY Permits Closed	100	19	27	31	26
	ROW/DWY Permits Still Open	700	728	798	902	1011
	Detention Basins Inspected (odd years)	60				
	Detention Basins Requiring Follow-up (odd years)					5
	Industrial High Risk Inspections On-Site	9	9	12	14	12
	Erosion Control Inspections On-Site (5 Winter; 25- S/S/F)	25	4	4	15	32
	New Illicit Discharge (IDDE) Investigations	1	2	0	2	4
	IDDE Investigations w/in 72 hrs	100%	100%	NA	NA	100%
	IDDE Investigations Unresolved	8	13	11	13	11
	Stormwater Samples Taken (15-Sp; 15-F; 40 Trib)	NA	0	0	14	1
	SWPPP Reviews	3	2	0	6	9
	Stormwater Service Requests	20	7	23	10	8
	SW Requests Generated Proactively (>50% of Total)	50%	1	1	1	2
	SW Requests Generated Reactively (<50% of Total)	50%	6	22	9	6
	Clogged/Sunken Inlets Invest. w/in 24 hrs of Request	100%	100%	100%	100%	100%
Other Stormwater Requests Invest. w/in 1 week of Request	100%	100%	100%	100%	100%	
Street Sweeping (mi)	Varies			14	275	

Capital Improvement Program

2018 Accomplishments

- IDOT Projects
 - North Main Street Corridor ahead of schedule - completion this Fall
 - Harrison Avenue – currently under construction, completion by July
 - West State Street Phase 2 – IDOT funding difficulties pushing Letting back to June, 2020
 - IL-251 (Blackhawk Road to Sandy Hollow) – 90% plans complete, Letting in November
 - East State Street Resurfacing (Mill Road to Bell School Road) - IDOT funding difficulties pushed Letting back to late 2019
 - East State Street Widening (Bell School Road to I-90 Ramps) – Letting in June, Construction this Fall
- Capital Roadway Projects
 - Spring Creek Road – Resurfacing to begin May 14th, to last 2 weeks
 - Elmwood Road, Hartman Street, Kishwaukee Street, McFarland Road, Rote Road all under design
 - Strategically moving Elmwood, McFarland and Rote Road to use MFT funds to save on Sales Tax funds

Capital Improvement Program

2018 Accomplishments

- Neighborhood Program
 - City-Wide Street Repairs Package #1 (Residential Street Resurfacing) - Construction starting soon
 - City-Wide Street Repairs Package #2 (Alleys) – Out to Bid May 7
 - Future packages, including Neighborhood Allocation work, currently under design
- Highway Bridge & Structure Repair
 - Charles Street Box Culvert Repairs – under construction, completion in Fall
 - Alpine Road Box Culvert Replacement – street resurfacing to be completed by June
 - 15th Avenue Bridge over Rock River Repairs – currently under design
 - 1st Street & 2nd Street Bridges over the UP Railroad – currently petitioning the ICC to have UP replace
- Sidewalk & Active Transportation
 - City-Wide Bike Lane Marking package currently out to bid
 - City-Wide Sidewalk Improvements – 2 packages currently under construction

Capital Improvement Program

2018 Accomplishments

- Stormwater & Drainage
 - Harmon Park Drainage Improvements – currently under design
 - Keith Creek Bank Stabilization – Bridge removals going out to bid this spring, creek stabilization will be done in phases
- Capital Lighting & Traffic Signals Program
 - Auburn Street & Pierpont Avenue Traffic Signal – currently under design
 - City-Wide Detector Loop Repairs – currently under design
- Community Enhancement & Economic Development
 - Mercy Way and Lyford Road – Currently under construction and on schedule
 - Strathmoor Drive Extension – Currently under design; out to bid in June
 - Chestnut Street Bridge Multi-Use Path – Currently under design

Community and Economic Development Department

- Site Readiness & Global Trade Park – Land Use & Marketing Plans
- Commercial Corridors
- Central Planning Area
- Neighborhood and Housing Improvement
- Code Enforcement Efficiency

DEPARTMENT NAME
Key Strategic Initiatives
2017

CEDD - Economic Development

Scorecard

Economic Development Data Quarterly Performance		2018 Annual Target	First Quarter		Second Quarter (through May 15)		Third Quarter		Fourth Quarter		Year to Date	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Commercial New and Retained Projects		20	5	4	5	4	5	0	5	0	20	8
Industrial New and Retained Projects		12	3	4	3	2	3	0	3	0	12	6
New and Retained Jobs		800	200	348	200	32	200	0	200	0	800	380
Total Investment	Private Investment	\$ 145,000,000	\$ 11,918,911		\$ 25,584,905		\$ -		\$ -		\$ 37,503,816	
	Public Investment		\$ 158,129		\$ 3,469,837		\$ -		\$ -		\$ 3,627,966	
	Percentage, Public Investment		1.33%		13.56%						9.67%	

CEDD - Economic Development

Dashboard

Economic Development Programs		Stage 1 Initial Communication	Stage 2 Solution Development	Stage 3 Client Evaluation	Stage 4 Negotiation	Stage 5 Commitment	2018 Completed
Attraction	# Active	11	4	14	1	1	1
	# New	➔ 1	0	➔ 7	0	0	➔ 1
Expansion	# Active	3	2	3	0	1	6
	# New	➔ 1	0	➔ 2	0	➔ 1	➔ 6
Retention	# Active	2	2	2	2	2	0
	# New	0	➔ 1	➔ 2	0	➔ 1	0
Start-up	# Active	5	0	0	0	3	2
	# New	0	0	0	0	➔ 3	➔ 2
Property Development	# Active	0	1	0	0	1	0
	# New	0	0	0	0	0	0
Prop. Rehab/Re-dev.	# Active	2	2	1	1	7	5
	# New	0	➔ 2	0	0	➔ 1	➔ 5

CEDD - Economic Development

Achievements

- Enterprise Zone Property Tax Abatement MOU
 - Associated Bank – 11th Street
 - Haas Towing
- Trajectory Energy Solar Farm Lease
- Development Agreements
 - 301 S Main Street (former Hanley Bldg)
 - 327 W Jefferson
 - 321 W State Street (Talcott Bldg)
- CDBG Projects
 - Lucette Salon (Façade Improvement)
 - Northtown Restaurant (Rehab and Development Assistance)
 - Cliffbreakers nearing completion (Section 108 Loan)
- Doing Business in Rockford Task Force Submitted Recommendations

CEDD – Economic Development

Continuing Priorities

- Integrate Hansen System to improve utilization of programs
- Work with RAEDC to advance a Quick Start Building Project
- Advance Rockford sites through Qualified Sites Program
- Complete amendment of South Rockford TIF for Colman Village
- Amend Boundaries of Enterprise Zone
- Hold informational meeting with building and contractors association on Enterprise Zone and River Edge application process
- Identify and market projects for New Market Tax Credits
- Corridor improvement strategies
- Phase in development of Colman Village
- Strategic marketing plan for commercial retail development
- Develop Business Liaison processes and metrics
- Facilitate Doing Business in Rockford Task Force

Construction & Development Services

PRESENTED BY:

Nelson Sjostrom– Building Code Official, CDS Manager

Community & Economic Development Department
Key Strategic Initiatives
2018

- Commitment to “Business First” initiative
- Doing Business in Rockford Committee
- Increase Online Permitting
- Digital Plan Submission and Digital Plan Review
- Facilitation of Several Downtown Redevelopment Projects

CEDD - Construction & Development Services

Major projects

- Embassy Suites hotel and conference center
- Mercy Hospital Riverside campus
- Swedish American Hospital State Street campus
- Swedish American - Bell School, North Main & Marchesano clinics
- Talcott Building mixed use redevelopment

CEDD - Construction & Development Services

Planning Scorecard – January Thru April

Current Trends							
	2017 AVG	18-Jan	18-Feb	18-Mar	18-Apr	2018 YTD	% Change vs. 2017
Sign Permits	33	34	38	29	34	135	13%
Temp Signs	5	4	3	6	4	17	13%
Fence	33	5	7	31	47	90	3%
Driveway	24	1	6	18	40	65	18%
Dumpster	6	2	3	2	2	9	-70%
Parking Lot	9	0	2	3	7	12	-20%
Zoning Conf.	17	26	20	30	10	86	43%
Comm Plans	18	10	9	16	16	51	2%
Home Occ	1	0	0	0	0	0	
Tent. Plats	0	0	0	1	0	1	
Final Plats	0	2	4	2	0	8	
ZBA Items	2	4	0	5	7	16	129%
LAB Items	3	3	4	9	2	18	38%
# Annex	0	1	0	0	1	2	

CEDD - Construction & Development Services

Building Scorecard 1 of 2 – January Thru April

Current Trends						Performance Measures						
	2017 AVG	18-Jan	18-Feb	18-Mar	18-Apr	2018 YTD	% Change vs. 2017	Goal 95%	Jan	Feb	Mar	Apr
New 1&2 Fam	3	0	6	5	1	12	-25%	3 Days	0%	67%	20%	0%
1+2 Acc. Det.	5	0	1	4	2	7	-42%	2 Days	0%	0%	75%	100%
1/2 Add/Alt	33	21	19	35	43	118	4%	2 Days	81%	95%	86%	84%
Comm/MF Plans	19	10	5	16	14	45	-13%	14 Days	80%	100%	94%	79%
Plum/Mech Plans	13	4	5	12	9	30	43%	14 Days	75%	100%	83%	78%
Elec Plans	15	8	11	8	12	39	39%	14 Days	88%	91%	100%	75%
Counter Permits	4	4	5	6	1	16	-30%	1 Day	100%	100%	100%	100%
Demolition Permits	18	1	4	10	12	27	4%	2 Days	100%	100%	40%	58%
Plumbing Permits	105	80	47	76	88	291	-14%	1 Day	98%	81%	87%	90%
Stand Alone Plum	81	103	103	101	117	424	66%	-				
Mechanical Permits	101	78	53	55	70	256	-21%	1 Day	96%	94%	96%	94%
Stand Alone Mech	76	108	113	81	95	397	76%	-				

CEDD - Construction & Development Services
Building Scorecard 2 of 2 – January Thru March

Current Trends						Performance Measures				
	2017 AVG	18-Jan	18-Feb	18-Mar	18-Apr	Goal 95%	Jan	Feb	Mar	Apr
Electrical Permits	68	20	15	31	27	1 Day	100%	100%	97%	89%
Stand Alone Elec	31	57	40	60	66	-				
# Roofing Permits	141	12	16	62	120	1 Day	92%	100%	98%	96%
# Siding Permits	13	5	5	9	13	1 Day	100%	80%	89%	92%
Struct Insp Reported	194	151	109	132	116	-				
Struct Inspections	162	112	88	114	162	1 Day	99%	100%	97%	98%
Plum Insp Reported	215	191	139	188	172	-				
Plumbing Inspections	170	167	122	157	207	1 Day	100%	100%	100%	100%
# Mech Insp Reported	168	136	154	189	106	-				
# Mechanical Insp	126	107	111	137	118	1 Day	99%	100%	100%	100%
Elec Insp Reported	148	119	120	149	113	-				
# Electrical Inspections	122	104	103	108	152	1 Day	98%	100%	99%	100%

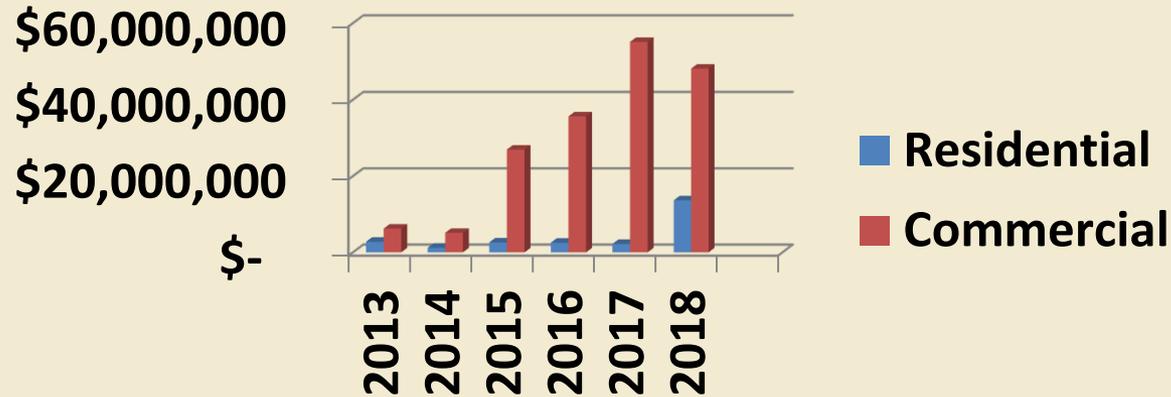
CEDD - Construction & Development Services

Property Standards

	Current Trends						
	2017 AVG	18-Jan	18-Feb	18-Mar	18-Apr	2018 YTD	% Change vs. 2017
# P.S. Inspections	225	252	190	298	129	869	6%
# P.S. Complaints	61	79	54	80	73	286	31%
Avg # Days to 1st Insp	1	0.57	0.93	0.58	1	3	-55%
# of Cases Started	84	37	31	32	41	141	-41%
# of Cases Unfounded	18	33	17	31	25	106	85%
# of Cases Compliant	2	2	2	1	0	5	-46%
# Condemnations	17	13	12	11	20	56	-2%
# Condemns Lifted	5	2	18	5	5	30	150%
# Emergency Demos	1	0	0	0	0	0	25%

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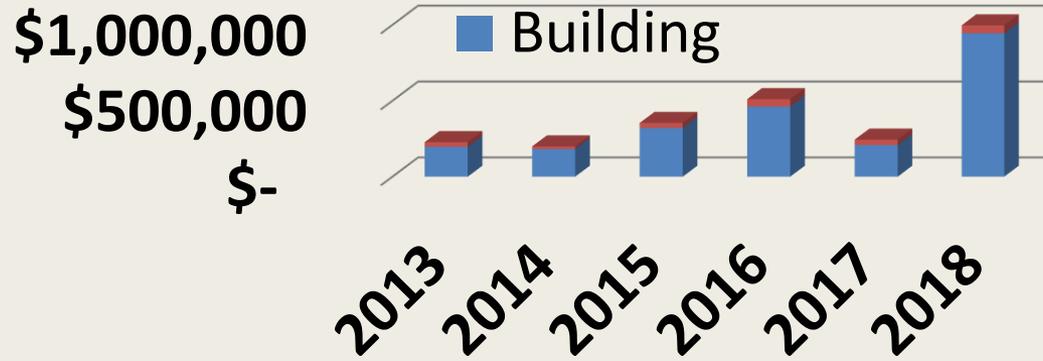
Construction Valuation Thru April



CONSTRUCTION VALUATION 2014 - 2018						
	2014	2015	2016	2017	2018 YTD	% Change
Residential	\$ 1,234,929	\$ 2,614,498	\$ 2,540,972	\$ 2,223,702	\$ 13,666,294	514.57%
Commercial	\$ 5,130,077	\$ 26,965,752	\$ 35,669,019	\$ 55,103,095	\$ 48,137,920	-12.64%
Total	\$ 6,365,006	\$ 29,580,250	\$ 38,209,991	\$ 57,326,797	\$ 61,804,214	7.81%

CEDD - Construction & Development Services

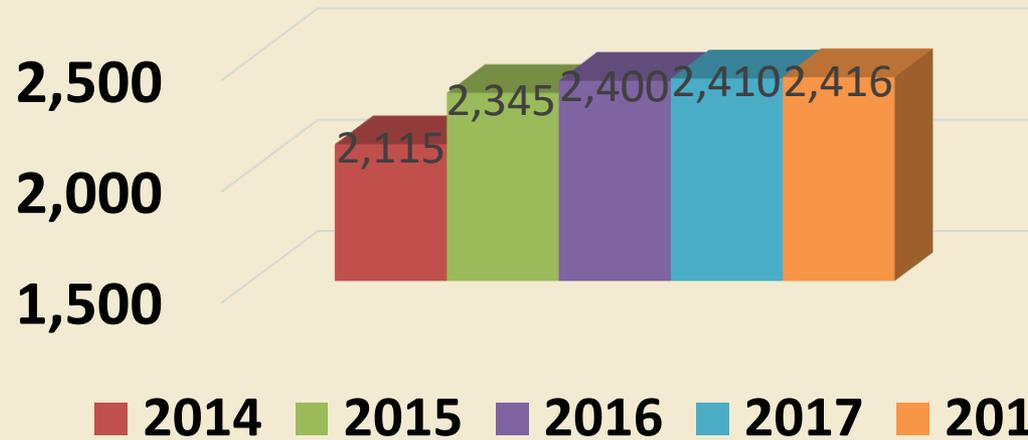
Thru April



TOTAL PERMIT FEES (Revenue) 2018							
	2013	2014	2015	2016	2017	2018 YTD	% CHANGE
Building	\$ 197,339	\$ 182,344	\$ 321,258	\$ 462,188	\$ 207,995	\$ 944,770	354.23%
Planning	\$ 30,336	\$ 17,096	\$ 32,620	\$ 48,717	\$ 36,182	\$ 52,261	44.44%
Total	\$ 227,675	\$ 199,440	\$ 353,878	\$ 510,905	\$ 244,177	\$ 997,030	308.32%

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Total Permits Thru April



INSPECTIONS 2014 - 2018					
2014	2015	2016	2017	2018 YTD	% CHANGE
2,115	2,345	2,400	2,410	2,416	0.25%

CEDD - Construction & Development Services

Achievements

- Coordinated meeting with redevelopment partners for new downtown projects
- Implemented a system for all permits to be paid online prior to permits being issued
- A significant increase in online permits being issued
- Have 66 an additional demolition properties under review and forthcoming to City Council
- Implementing a coordinated inspector training system
- Continue to facilitate BUSINESS First meetings and help guide applicants

CEDD - Construction & Development Services

Areas of Improvement

- Better use of software applications for evaluating Property cases
- Preparing a system for digital plan review submission
- Coordinate with other departments for a digital plan review submittal process
- Implementation of recommendations from the “Doing Business in Rockford Committee”
- Continue to facilitate multi-agency review of property through BUSINESS First contacts and meetings