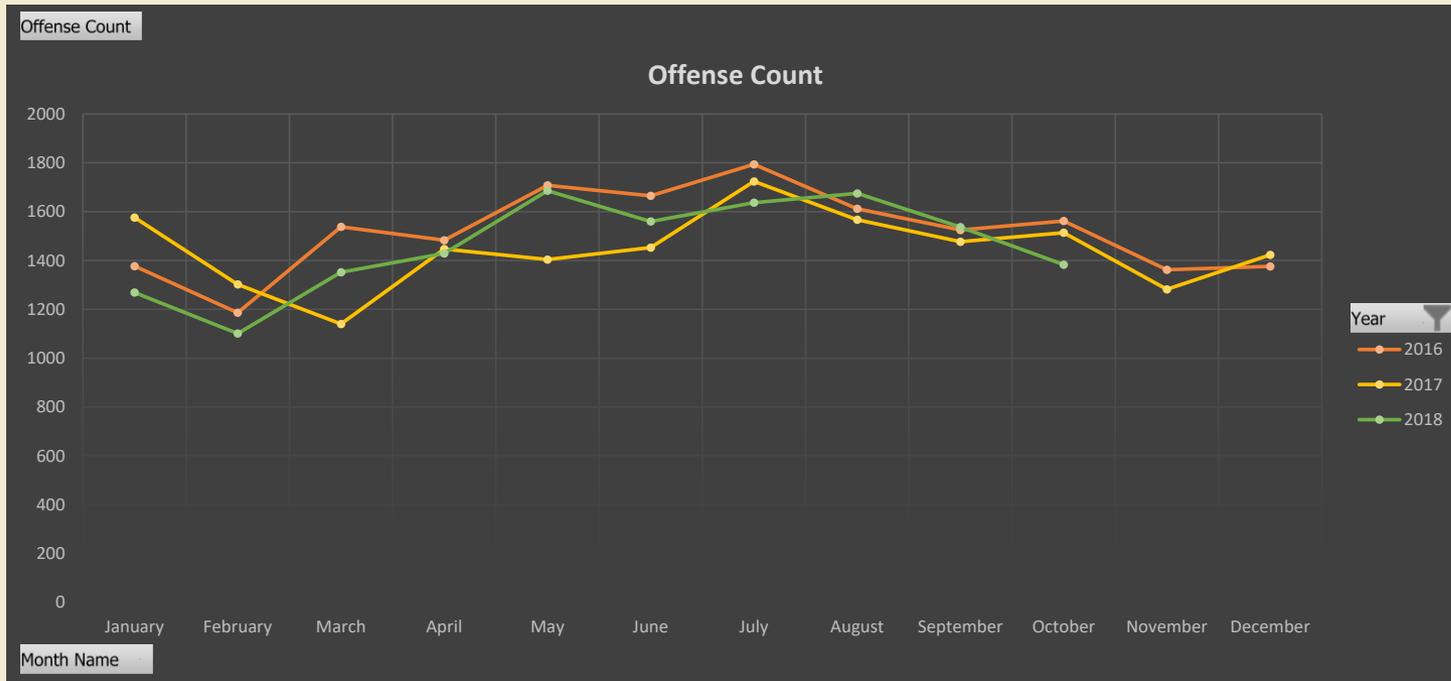


Rockford Police Department

Rockford Police Department

NIBRS Group A Offense Count 2016-2018



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016	1377	1186	1538	1483	1708	1665	1794	1612	1525	1562	1362	1376	18188
2017	1576	1302	1140	1447	1404	1453	1724	1567	1477	1514	1282	1423	17309
2018	1269	1101	1352	1429	1686	1560	1637	1675	1537	1383			14629
District 1	458	397	556	626	742	609	612	689	645	585			5919
District 2	423	375	474	507	622	553	621	571	604	508			5258
District 3	385	329	320	293	321	388	400	404	288	290			3418
Unknown	3		2	3	1	10	4	11					34
Grand Total	4222	3589	4030	4359	4798	4678	5155	4854	4539	4459	2644	2799	50126

Rockford Police Department

Group A Comparison

Violent Crimes / Property Crimes

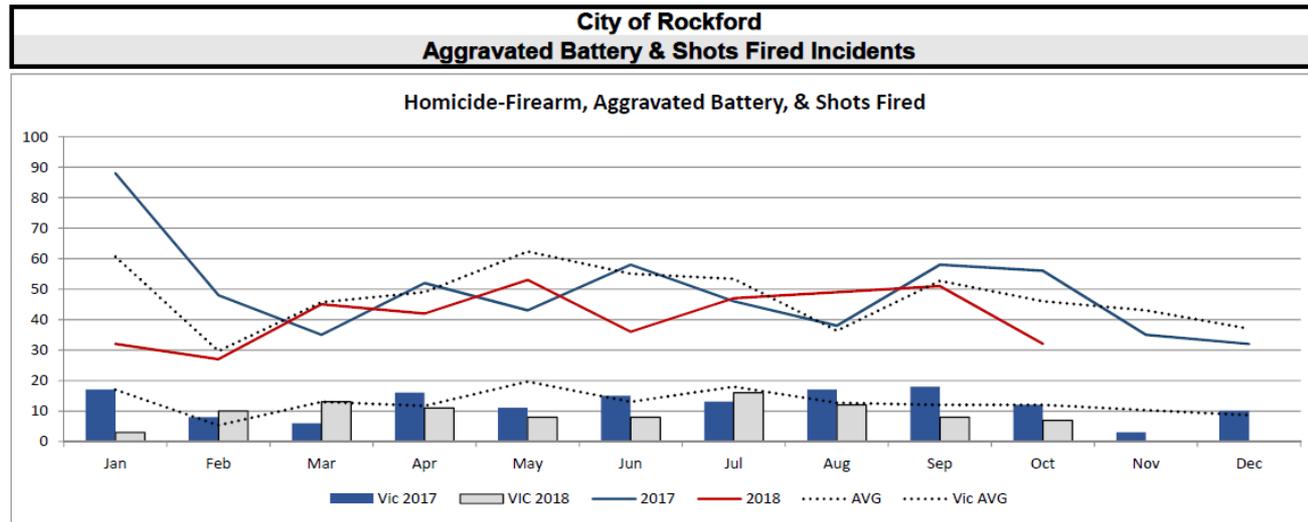
	Last 2 Weeks			Last 28 Days			Current Year		
	Oct 18, 2018 - Oct 24, 2018	Oct 25, 2018 - Oct 31, 2018	% Change	Oct 04, 2017 - Oct 31, 2017	Oct 04, 2018 - Oct 31, 2018	% Change	Jan 01, 2017 - Oct 31, 2017	Jan 01, 2018 - Oct 31, 2018	% Change
Violent Crimes (09A-B, 11A-D, 13A, 120)	51	24	-53%	195	154	-21%	2080	1797	-14%
Property Crimes (220, 23A-H, 240)	101	100	-1%	437	391	-11%	4487	4700	5%

Violent Crimes: Murder / Manslaughter, Sex Crimes, Aggravated Assault, Robbery

Property Crimes: Burglary, Theft, Motor Vehicle Theft

Rockford Police Department

Aggravated Battery / Shots Fired 2015-2018



Count of Aggravated Battery & Shots Fired Incidents by Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	51	17	48	46	70	59	58	40	58	31	59	31
2016	43	24	54	49	74	48	56	31	42	51	35	48
2017	88	48	35	52	43	58	46	38	58	56	35	32
2018	32	27	45	42	53	36	47	49	51	32		
15-'17 Avg	61	30	46	49	62	55	53	36	53	46	43	37

Count of Victims Struck by Gunfire

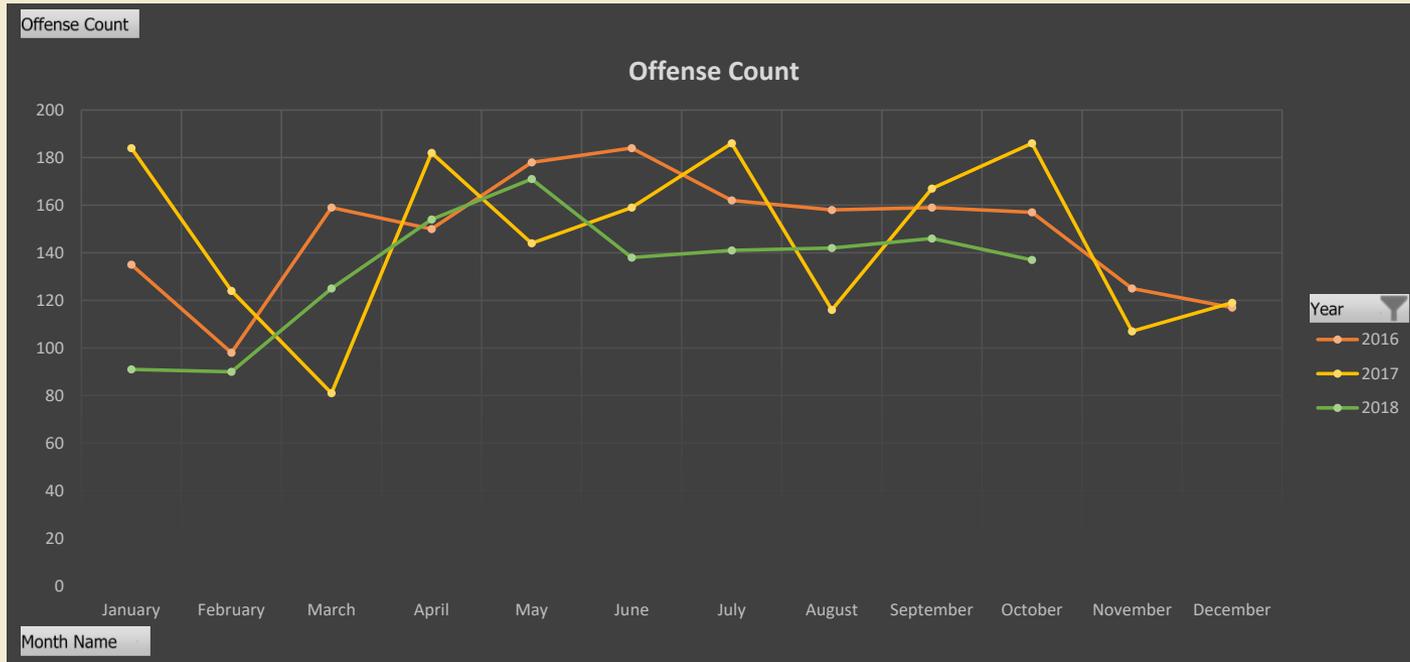
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	23	2	11	7	23	11	23	12	10	9	15	6
2016	11	6	22	12	25	13	18	9	8	15	13	10
2017	17	8	6	16	11	15	13	17	18	12	3	10
2018	3	10	13	11	8	8	16	12	8	7		
15-'17 Avg	17	5	13	12	20	13	18	13	12	12	10	9

**Most counts are of incidents. Information may change as reports are written. Data obtained from Crime Analysis Master File. Produced 11/9/18.
 ***Shots Fired* is not an official offense code category. Incidents may be coded as a variety of UCR or NIBRS offense types & include but not limited to any Homicide by Firearm, Aggravated Battery w/Firearm, Aggravated Discharge of a Firearm, Reckless Discharge of a Firearm, Unlawful Use of Weapon(firearm), &/or any other offense where a gun was discharged.



Rockford Police Department

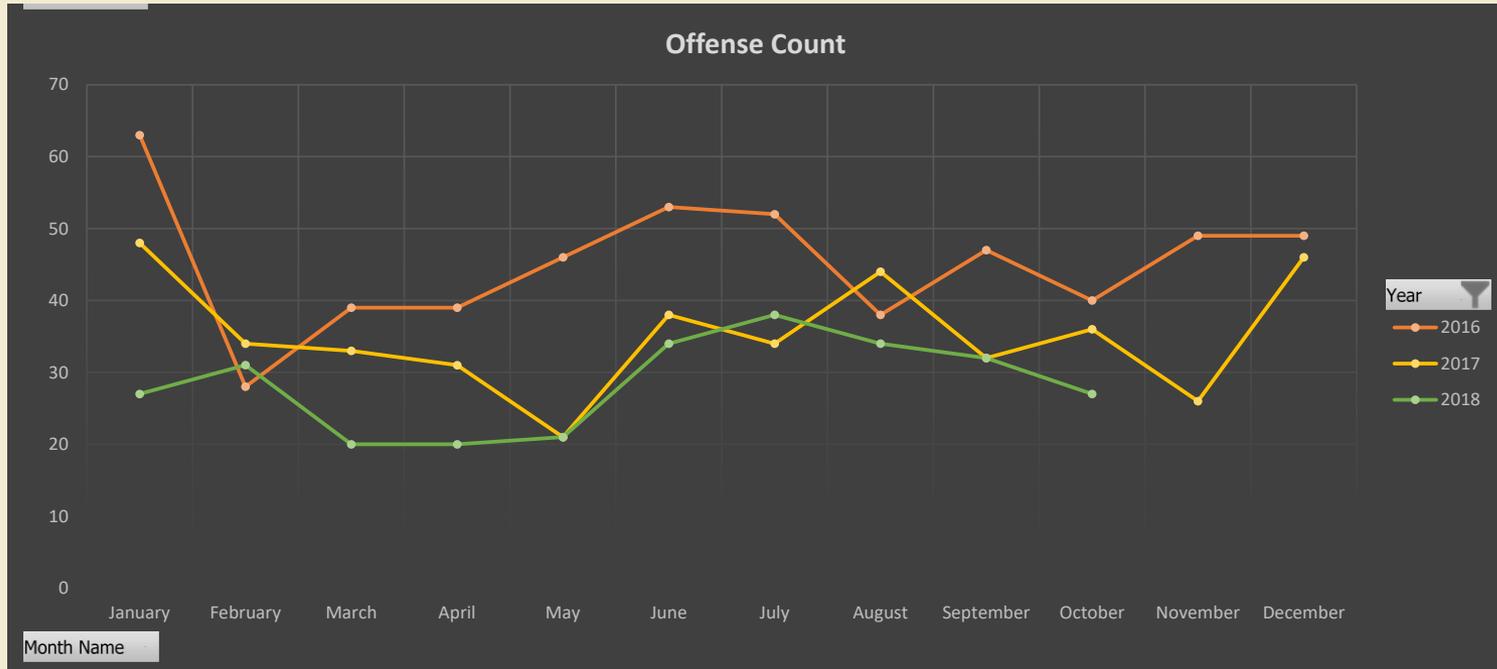
Aggravated Assault 2016 - 2018



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016	135	98	159	150	178	184	162	158	159	157	125	117	1782
2017	184	124	81	182	144	159	186	116	167	186	107	119	1755
2018	91	90	125	154	171	138	141	142	146	137			1335
District 1	44	41	55	79	89	76	69	69	74	60			656
District 2	32	41	49	59	64	50	59	54	48	63			519
District 3	15	8	21	15	18	10	12	19	24	14			156
Unknown				1		2	1						4
Grand Total	410	312	365	486	493	481	489	416	472	480	232	236	4872

Rockford Police Department

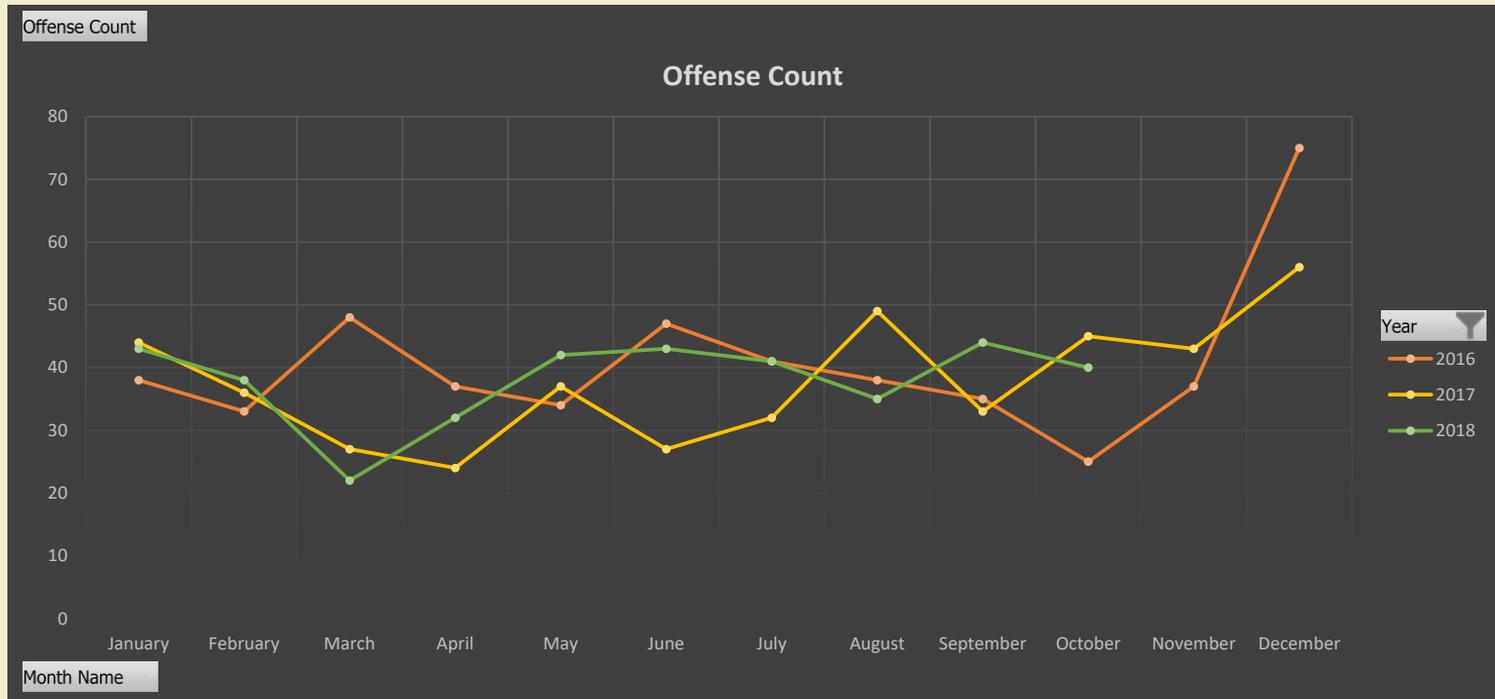
Robbery 2016 - 2018



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016	63	28	39	39	46	53	52	38	47	40	49	49	543
2017	48	34	33	31	21	38	34	44	32	36	26	46	423
2018	27	31	20	20	21	34	38	34	32	27			284
District 1	8	9	8	9	7	15	12	14	15	10			107
District 2	11	12	11	9	10	13	9	16	11	14			116
District 3	8	10	1	2	4	5	17	4	6	3			60
Unknown						1							1
Grand Total	138	93	92	90	88	125	124	116	111	103	75	95	1250

Rockford Police Department

Auto Thefts 2016 - 2018



Offense Count	Column Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2016		38	33	48	37	34	47	41	38	35	25	37	75	488
2017		44	36	27	24	37	27	32	49	33	45	43	56	453
2018		43	38	22	32	42	43	41	35	44	40			380
District 1		14	17	14	10	22	21	17	13	18	18			164
District 2		13	14	6	18	9	15	16	16	20	6			133
District 3		16	7	2	4	11	6	8	6	6	16			82
Unknown							1							1
Grand Total		125	107	97	93	113	117	114	122	112	110	80	131	1321

Rockford Police Department

Accomplishments

- Fresh For Learning Program
- Rock Valley College Minority Conference
- Trunk or Treat Event
- 4-H Police Academy
- Read With Rockhouse Program
- Senior Bingo Days
- Youth Sports Fair
- Citizens Police Academy Graduation
- Annual Coffee With A Cop Event
- Pumpkins With The Police
- Afternoon Basket Ball Program With The Grove
- Action Hero Night At Chick-Fil-A
- Rolling Green Trunk or Treat Event
- Holy Family Trunk or Treat Event

Rockford Fire Department

PRESENTED BY:
Derek Bergsten-Fire Chief

- Maintain and improve health and safety throughout the organization
- Enhance career related training and development throughout all department levels
- Continually improve and enhance delivery of service to the citizens
- Recruit and retain a diverse and effective workforce
- Foster community outreach and agency partnerships

Rockford Fire Department
Key Strategic Initiatives
2018

Rockford Fire Department

Scorecard

Area of Focus	Metric/Program	Definition	Standard/Goal	Current Performance
Response Times	Call Answer Time	911 calls answered in 10 seconds or less	90%	81.62%
	Total Response Time	911 call received to first unit on scene in 8:12 or less	90%	91.69%
EMS	Utstein Rating	Cardiac Survival Rate	28.1%	27.60%
	EMS Customer Service	Overall customer experience rating	95%	93.31%
	Mobile Integrated Healthcare Program	Reduction of hospital admissions	25%	40%
		Reduction of hospital readmissions	50%	50%
Fire/Fire Prevention	Fire Dollar Save Ratio	Percentage of property value saved from structure fires	90%	89.77%
	Arson Clearance Rate	Percentage of arson incidents cleared by arrest/NTA/intervention	15%	21.67%
	Inspections	General inspection performed within the last four years	95%	89.20%
	Smoke Alarm/Battery Program	Average number of homes visited monthly with Smoke Alarms installed or batteries replaced	30	21

Rockford Fire Department

Incidents

Incident Type	2017	2018	% Change	Diff
Fire	627	633	0.96%	6
EMS & Search and Rescue	18,784	19,365	3.09%	581
Hazardous Condition	488	466	-4.51%	-22
Service/Good Intent Call	2,579	2,766	7.25%	187
False Alarm & False Call	1,289	1,424	10.47%	135
Other Incident Type	53	53	0.00%	0
Total	23,820	24,707	3.72%	887
Average per Day	78.36	81.27	3.72%	2.92

Incident Type	5 yr Avg	2018
Fire	600	633
EMS & Search and Rescue	17,800	19,365
Hazardous Condition	458	466
Service/Good Intent Call	2,156	2,766
False Alarm & False Call	1,297	1,424
Other Incident Type	70	53
Total	22,381	24,707

Rockford Fire Department

Achievements

- Partnered with Illinois Safety Alliance for Family Day at Station 3
- Participated in Trunk or Treat event
- Participated in Red Ribbon/poster contest event
- Attended the Alignment Rockford Academy Expo
- Successfully completed MABAS Site Assisted Visit
- Completed the Biennial Emergency Operations Plan development and review

Rockford Fire Department

Areas of Improvement

- Working on Station Alerting System
- Evaluating demo tablets for ambulances
- Upcoming promotional testing for Lieutenant, Captain, and District Chief

Public Works Department

PRESENTED BY:

Mark Stockman

Director

Public Works Department

Key Strategic Initiatives

2018

- **Balanced infrastructure system inclusive of road, rail, parking, pedestrian and alternative modes of transportation**
- **Improved infrastructure & redevelopment to attract businesses to the City of Rockford**
- **Street maintenance program which provides commuters with clean, safe and well-maintained streets**
- **Operate and maintain the public water system in a manner that protects public health and enhances the community**
- **Maintain a stormwater management program that protects the public and the environment while enhancing the community**

Street & Transportation

Mitch Leatherby – Street & Transportation Superintendent

Street Division

Dashboard

		2018 Monthly Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	YTD AVE.
Street Operations	Unresolved Pothole Requests	100	18	59	24	24	60	57	53	13	21	7	34
	Arterial Pothole Req. - % Completed <= 10 Days	90%	91%	96%	100%	99%	97%	92%	81%	100%	100%	100%	96%
	Res. Pothole Req. - % Completed <= 30 Days	90%	99%	94%	92%	100%	95%	100%	62%	99%	100%	99%	94%
	# Trees Trimmed	200	189	201	262	288	208	79	88	111	114	72	161
	# Trees Removed	50	62	70	52	33	32	28	23	54	35	22	41
	Unresolved Forestry Prune or Removal Requests	150	43	32	22	26	36	66	50	91	123	44	53
	Total Requests	600	255	338	394	287	351	424	377	388	409	387	361
	Total Unresolved Requests	250	67	101	51	57	107	136	136	144	177	83	106
Traffic Operations	% of Graffiti Requests removed in ≤ 5 days	95%	N/A	N/A	N/A	25%	91%	100%	100%	100%	100%	100%	88%
	% Signals Repaired Compared to Reported	95%	99%	98%	99%	99%	100%	99%	99%	100%	100%	100%	99%
	% Signals Replaced Compared to Reported	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% of Signal Bulb Outages Responded in ≤ 24 hrs	95%	100%	100%	100%	100%	92%	92%	98%	100%	100%	100%	98%
	% of City Street Light Outages Responded in ≤ 5 days	95%	100%	89%	100%	100%	100%	100%	100%	100%	100%	100%	99%
	% Sign Repaired/Replace to Reported	95%	89%	90%	98%	100%	100%	100%	100%	100%	99%	100%	98%
	% Signs Repair/Replace Responded in ≤ 5 days	95%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%

Street & Transportation Achievements

- 20th St. Railroad viaduct modernization project completed.
Updates include:
 - Traffic signal upgrades
 - Railroad / Fire Department pre-emption device installation
 - Tree / Brush clearing



Street & Transportation

Achievements Cont'd

- Samuelson rd. right-of-way clear-cut project completed.



Street & Transportation

Areas of Improvement

- Sign Department – MUTCD signage replacement still in progress
- Tree trimming monthly target has fallen slightly short. Forestry staff have actively been addressing clear-cut projects along right-of-ways City wide as well as other miscellaneous special projects which has impacted this number.
- Illegal dumping throughout City of Rockford streets and right-of-ways has been steadily on the rise. Staff are working to identify areas prone to dumping and looking for ways to prevent the occurrences from happening.

Street & Transportation

Projects in progress

- Snow & Ice preparations are underway.
- City Hall exterior repairs are progressing.
- Residential street sweeping is in progress and is currently about 80% complete.
- Phase 2 of the Pioneer deck elevator modernization project is underway.

Water Division

PRESENTED BY:
Kyle Saunders, Water Superintendent

Water Division

Dashboard

		Monthly Performance	2018 Monthly Target	May	Jun	Jul	Aug	Sep	Oct	2018 YTD Average	
Water Operations	Distribution	Emergency Repair Time (hours)	2	3.0	5.8	0.0	4.0	7.0	5.0	3.0	
		% of Total Repairs That Are Planned	70%	87%	47%	84%	90%	64%	78%	75%	
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	32	51	60	69	114	73	44	
		# of Winter Backlog Jobs	130	0							Date Based Metric
		Water Main Flushed (mi)	40	55	65	48	55	40	42		Date Based Metric
	Field Services	Total Work Orders	2465	1718	1804	1623	2030	1619	1914	1869	
		Days Priority S/O Outstanding	30	4	19	7	7	5	6	8	
		Backlog of Priority S/O	50	1	3	25	11	28	13	12	
	Production	Maintenance Work Orders	200	213	122	74	164	85	128	140	
		Service Pressure Excursions	45	26	25	19	19	29	13	24	
		% Preventative Maintenance	60%	76%	25%	31%	43%	71%	43%	47%	
		# of Water Quality Complaints	3	3	2	2	0	1	0	2	
		% Design Demand	100%	89%	92%	97%	87%	83%	134%	116%	
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	2.3%	2.1%	2.2%	2.2%	2.3%	2.2%	2.2%	
		Operating Revenue, % of Plan	95%	101%	102%	101%	101%	101%	100%	101%	
		Number of New Water Connections	5	8	18	16	12	3	5	12	

Water Division

Rockford Water – In Action



Water Division

Stanley Street – By the Numbers

**STANLEY STREET
RADIUM
TREATMENT PLANT
ADDITION**

BY THE NUMBERS

PROJECT COST	CUSTOMERS BENEFITED	RESERVOIR STORAGE
\$4 MILLION	27,426	5 MILLION GALS
PROJECT SCHEDULE	CONSTRUCTION LABOR	CONCRETE USED
12 MONTHS	6,264 HOURS	2,000,000 LBS
FILTER CAPACITY	AGE OF REPLACED ASSETS	BOLTS INSTALLED
2,350 GPM	96 YEARS OLD	1,200

PROCESS FLOW

WELL → PRE-FILTER → FILTRATION → POST-FILTER → STORAGE

OUR KEY PARTNERS

SA STRAND ASSOCIATES | **FEHR GRAHAM ENGINEERING & ENVIRONMENTAL** | **VCC VISSERING** | **WATERSURPLUS[®] MANAGING THE WORLD'S WATER**



Let's take a tour.

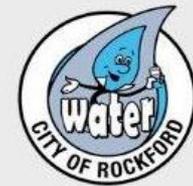
1141 Cedar St | Rockford, Illinois | 61102 | 779.348.7371



1:30 – 3:00 p.m. | Wednesday, Nov. 14

Join us for an open house and ribbon-cutting event as we celebrate the completion of our Stanley Street Radium Treatment Plant Addition. Stop by to meet our team and tour our plant.

Contact Kyle Saunders at kyle.saunders@rockfordil.gov or 779.348.7371 to RSVP.



Stay Informed!
Follow us on social media



Water Division

Accomplishments:

- Heath St Water Main Replacement Construction (1,300 LF – High Risk)
- Montague St Water Main Replacement Construction (1,000 LF – High Risk)
- 7th Ave and 5th St Water Main Loop Construction (600 LF – Hydraulics)
- Participation in Alignment Rockford Academy Expo 2018
- Panelist on Lead Service Line Replacement Discussion at 2018 IEPA Regulatory Update

Areas of Improvement:

- Stanley Street Radium Treatment Construction
- U29 Well Rehab
- U35 Well Rehab and SCADA Upgrade
- U40 Phase I Well Rehab
- SRF Project Plan
- Cedar Street Roof Replacement
- Hartman St Water Main Replacement (1,100 LF – High Risk)
- Large Meter Testing

Engineering Division

PRESENTED BY:

Jeremy Carter, P.E.

Timothy Hinkens, P.E.

Kelly Nokes, Engineering Operations Manager

Engineering Division

Dashboard

Monthly Performance	2018 Monthly Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
# of Site Plans Reviewed	7	3	2	7	8	11	18	24	17	14	16
% of Site Plans Reviewed in less than 14 days	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
# of Development Plans Reviewed	1	1	0	0	0	0	0	0	0	1	0
% of Develop. Plans Reviewed in less than 21 days	95%	100%	NA	NA	100%	NA	NA	NA	NA	100%	NA
# of ROW/DWY Permits Issued	100	91	74	135	149	245	198	218	227	111	110
% of ROW/DWY Permits Issued in 1 day	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
ROW/DWY Permits Closed	100	19	27	31	26	329	153	202	312	167	314
ROW/DWY Permits Still Open	700	728	798	902	1011	992	1026	1039	934	998	756
Detention Basins Inspected (odd years)	60										
Detention Basins Requiring Follow-up (odd years)					5	15	3	6	4	4	5
Stormwater Outfalls Inspected (even years)	120			78	103	107	125	226	168	161	84
Industrial High Risk Inspections On-Site	9	9	12	14	12	4**	6**	4**	8	7	10
Erosion Control Inspections On-Site (5 Winter; 25- S/S/F)	25	4	4	15	32	35	34	27	34	31	28
New Illicit Discharge (IDDE) Investigations	1	2	0	2	4	2	1	3	1	4	5
IDDE Investigations w/in 72 hrs	100%	100%	NA	NA	100%	100%	100%	100%	100%	100%	100%
IDDE Investigations Unresolved	8	13	11	13	11	13	7	10	11	7	6
Stormwater Samples Taken (15-Sp; 15-F; 40 Trib)	NA	0	0	14	1	11	10	0	20	0	7
SWPPP Reviews	3	2	0	6	9	6	4	5	4	9	6
Stormwater Service Requests	20	7	23	10	8	46	99	23	27	41	22
SW Requests Generated Proactively (>50% of Total)	50%	1	1	1	2	8	14	2	6	13	3
SW Requests Generated Reactively (<50% of Total)	50%	6	22	9	6	48	85	21	21	28	19
Clogged/Sunken Inlets Invest. w/in 24 hrs of Request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Other Stormwater Requests Invest. w/in 1 week of Request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Street Sweeping (mi)	Varies			14	275	246	282.70	121.00	51.50	278.00	281.50

Engineering Division

2018 Accomplishments and Goals

- Traffic, Permits and Events
 - ROW inspections moving at pace with increased restoration by permit holders
 - Parking Management RFP presented to council November 13
 - City-Wide Thermostriping Ph. 2- complete
 - City-wide long line striping - Complete

Capital Improvement Program

2018 Accomplishments

- IDOT Projects
 - North Main Street Corridor ahead of schedule - completion due by November 22, 2018
 - Harrison Avenue – Complete
 - West State Street Phase 2 – IDOT funding difficulties pushing Letting back to June, 2020 construction in 2021
 - IL-251 (Blackhawk Road to Sandy Hollow) – 90% plans complete, Letting in November
 - East State Street Resurfacing (Mill Road to Bell School Road) - IDOT funding difficulties pushed Letting back to late 2019
 - East State Street Widening (Bell School Road to I-90 Ramps) – Construction began on IL Toll Authority section and IDOT road completion this fall
 - US Bypass 20 over IL 2 Interchange reconstruction –construction in Spring 2019
- Capital Roadway Projects
 - Spring Creek Road – Complete
 - Elmwood Road, Hartman Street, Kishwaukee Street, McFarland Road, Rote Road have begun
 - Strategically moving Elmwood, McFarland and Rote Road to use MFT funds to save on Sales Tax funds

Capital Improvement Program

2018 Accomplishments

- Neighborhood Program
 - City-Wide Street Repairs Package #1 (Residential Street Resurfacing) - Construction ongoing
 - City-Wide Street Repairs Package #2 (Alleys) – Construction ongoing
 - City-Wide Street Repairs Package #3 (concrete)- Construction ongoing
 - City-Wide Street Repairs Package #4 & #5 – Construction has begun
- Highway Bridge & Structure Repair
 - Charles Street Box Culvert Repairs – Complete
 - Alpine Road Box Culvert Replacement – Complete
 - 15th Avenue Bridge over Rock River Repairs – Construction to begin in October
 - 1st Street & 2nd Street Bridges over the UP Railroad – currently petitioning the ICC to have UP RR replace
- Sidewalk & Active Transportation
 - City-Wide Bike Lane Marking - Complete
 - City-Wide Sidewalk Improvements – 3 packages complete, 1 currently under construction

Capital Improvement Program

2018 Accomplishments

- Stormwater & Drainage
 - Harmon Park Drainage Improvements – construction has begun
 - Keith Creek Bank Stabilization –creek stabilization will be done in phases. Phase 1 to begin construction in October
- Capital Lighting & Traffic Signals Program
 - City-Wide Detector Loop Repairs – currently under design
- Community Enhancement & Economic Development
 - Mercy Way and Lyford Road – Currently under construction and on schedule completion in November 2018
 - Strathmoor Drive Extension – Currently under design; out to bid in December
 - Chestnut Street Bridge Multi-Use Path – Currently under design

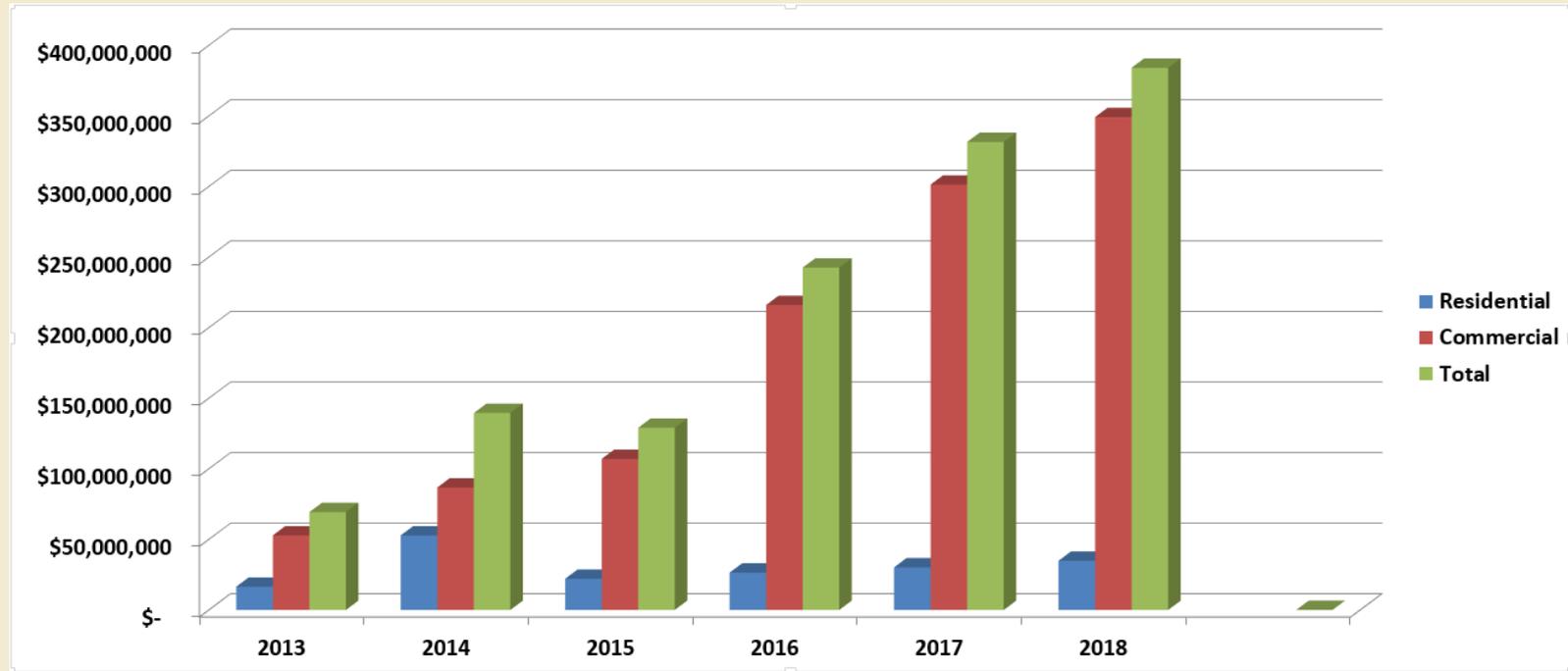
Construction & Development Services

PRESENTED BY:

Nelson Sjostrom, Building Code Official, CDS Manager

CEDD - Construction & Development Services

Construction Valuation thru October

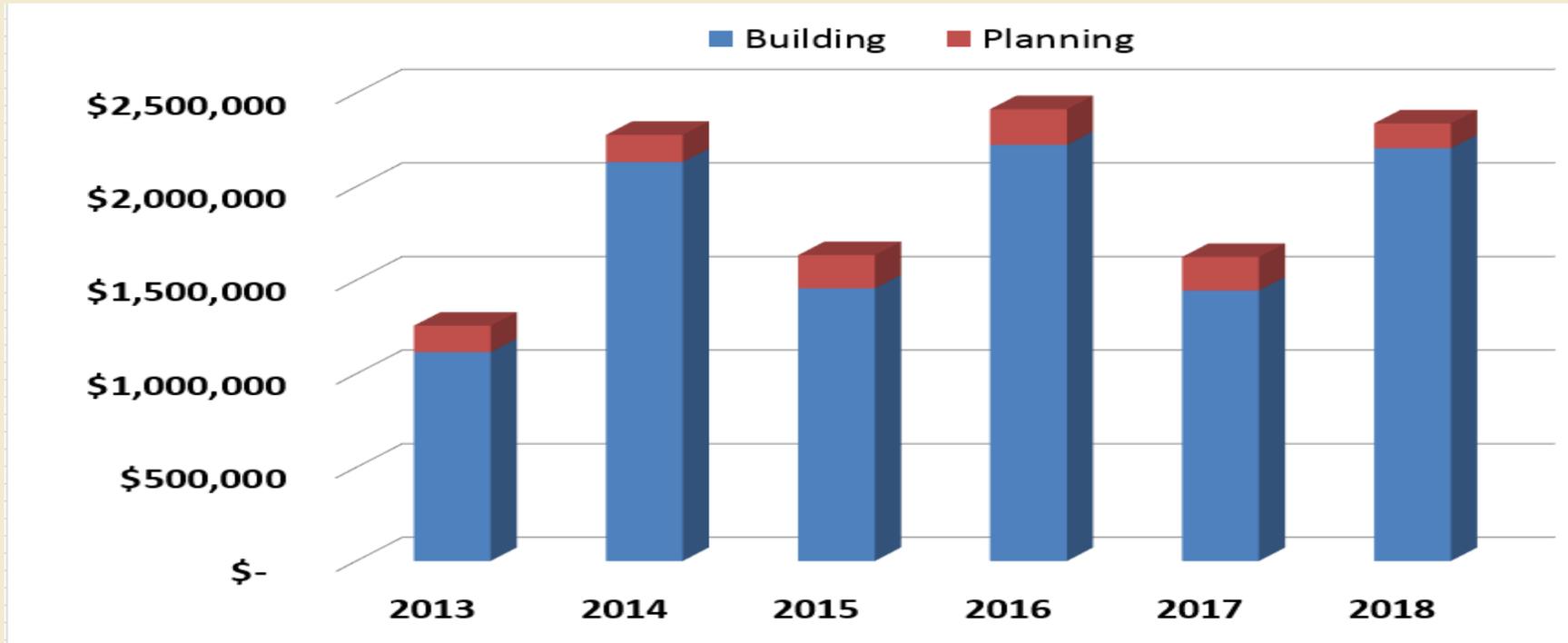


Construction Valuation 2013-2017

	2013	2014	2015	2016	2017	2018 - Oct		% Change
Residential	\$ 16,478,272	\$ 52,796,024	\$ 22,098,220	\$ 26,486,997	\$ 30,205,802	\$ 34,905,645		15.56%
Commercial	\$ 52,807,574	\$ 86,746,135	\$ 107,000,438	\$ 216,061,659	\$ 301,340,980	\$ 349,209,403		15.89%
Total	\$ 69,285,846	\$ 139,542,159	\$ 129,098,658	\$ 242,548,656	\$ 331,546,782	\$ 384,115,048	\$ -	15.86%

CEDD - Construction & Development Services

Permit Fees thru October

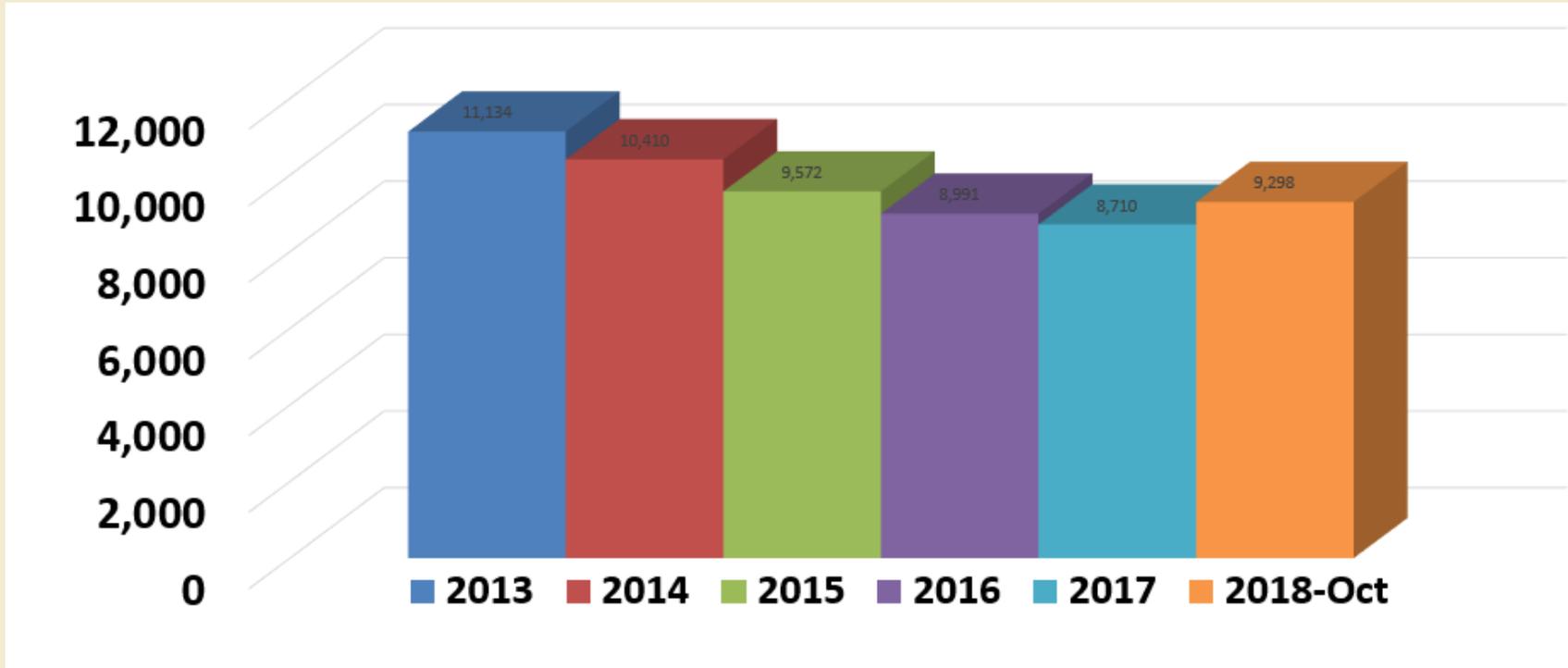


TOTAL PERMIT FEES (Revenue) 2018

	2013	2014	2015	2016	2017	2018-Oct	% CHANGE
Building	\$1,115,762	\$ 2,131,184	\$ 1,456,553	\$ 2,223,112	\$ 1,444,896	\$ 2,205,238	52.62%
Planning	\$ 141,181	\$ 145,296	\$ 177,378	\$ 190,635	\$ 179,674	\$ 132,544	-26.23%
Total	\$1,256,943	\$ 2,276,480	\$ 1,633,931	\$ 2,413,747	\$ 1,624,570	\$ 2,337,782	43.90%

CEDD - Construction & Development Services

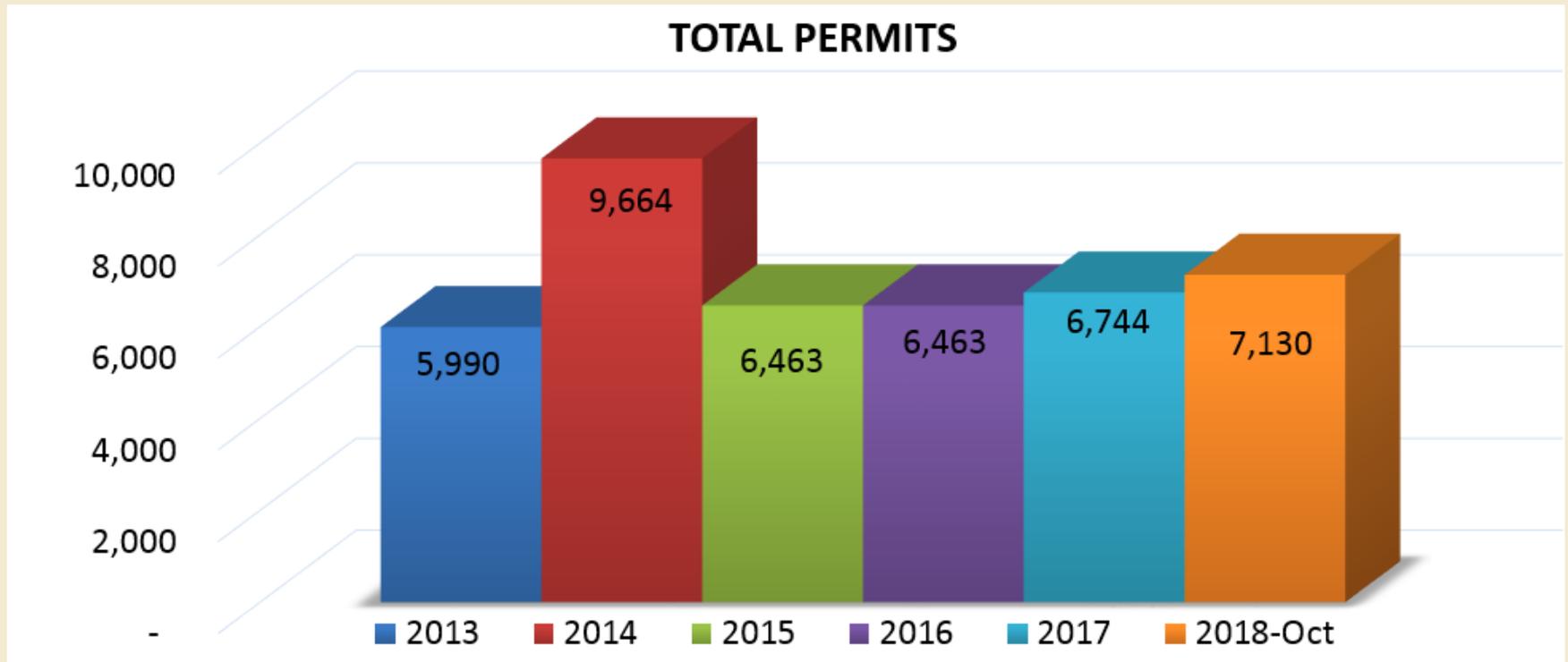
Total Inspections thru October



INSPECTIONS 2013 - 2018							
2013	2014	2015	2016	2017	2018-Oct		% CHANGE
11,134	10,410	9,572	8,991	8,710	9,298		6.75%

CEDD - Construction & Development Services

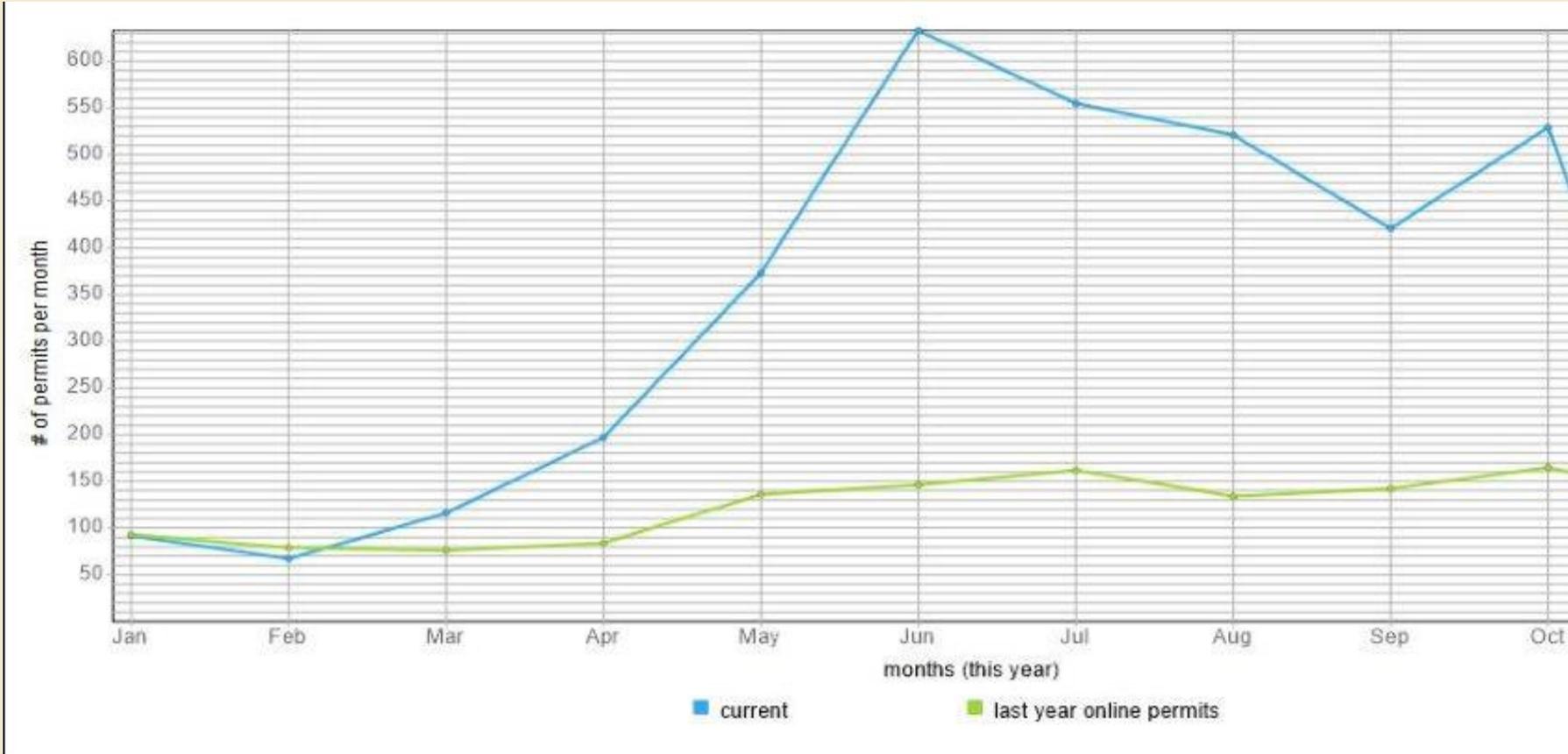
Total Permits thru October



TOTAL PERMITS						
2013	2014	2015	2016	2017	2018-Oct	% CHANGE
5,990	9,664	6,463	6,463	6,744	7,130	6%

CEDD - Construction & Development Services

Online Permits January 2017 thru October 2018



CEDD - Construction & Development Services

Achievements

- Implemented policy that payment is required prior to permit issuance
- Significant increase in online permitting due to efforts to implement recommendation of the Doing Business in Rockford Task Force
- Facilitated Decorative Board Up Pilot Project with neighborhood and community partners
- Coordinated local trainings for contractors and design professionals
- Coordinated meeting with redevelopment partners for new downtown projects

CEDD - Construction & Development Services

Areas of Opportunity

- Continue implementation of recommendations from the “Doing Business in Rockford Committee”, including digital plan review
- Better use of software applications for evaluating Property cases
- Implement a better tracking system for the Online Permitting Portal
- Facilitate Existing Building Task Force

Community and Economic Development Department

PRESENTED BY:

Mark Williams

Economic Development Manager

CEDD - Economic Development

Scorecard

Economic Development Data Quarterly Performance		2018 Annual Target	First Quarter		Second Quarter		Third Quarter		Fourth Quarter (Nov 7th)		Year to Date	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Commercial New and Retained Projects		20	5	4	5	10	5	3	5	0	20	17
Industrial New and Retained Projects		12	3	4	3	2	3	5	3	2	12	13
New and Retained Jobs		800	200	353	200	60	200	207	200	81	800	701
Total Investment	Private Investment	\$ 145,000,000	\$ 12,104,911		\$ 37,206,747		\$ 15,756,290		\$ 2,234,722		\$ 65,067,948	
	Public Investment		\$ 173,129		\$ 8,143,737		\$ 128,892		\$ 16,376		\$ 8,445,757	
	Percentage, Public Investment		1.43%		21.89%		0.82%		0.73%		12.98%	

CEDD - Economic Development

Achievements

- Enterprise Zone – River Edge Redevelopment Zone and TIF Projects
 - Advanced Machine Engineering – Hennig Inc., Expansion
 - Rockford Ball Screw Expansion
 - Specialty Screw Expansion
 - Kaney Aerospace Expansion
 - Porter Pipe New Business Attraction
 - Rockford Systems
- Solar Farm Projects
 - Trajectory Energy Solar Farm Lease
 - Wanxiang Energy Solar Farm Expansion
- Development Agreements
 - 301 S Main Street (former Hanley Bldg)
 - 327 W Jefferson
 - 321 W State Street (Talcott Bldg)
- CDBG Projects
 - Bergstrom Expansion

CEDD - Economic Development

Achievements Continued

- Hired Economic Development and Diversity Procurement Coordinator
- Facilitated visioning session for North Main Business District
- Coleman Village – Phase I Development Agreement Approved
- Completed IEPA Pre-application and Draft Agreement for IEPA RLF for \$800,000.
- Received \$500,000 USEPA Award for Brownfield Remediation
- With Public Works - completed the bid specs for the temporary structure repairs for buildings 4,9,17 & 18 of Barber Colman Campus
- With Public Works – completed the bid specs and awarded contract for asbestos removal at 134 N Main building

CEDD – Economic Development

Continuing Priorities

- Complete amendment of South Rockford TIF for Colman Village
- Amend boundaries and property tax abatement policies of Enterprise Zones
- Market Enterprise Zone, River Edge, New Market Tax Credits, and Opportunity Zones
- Foster vibrant and supportive small business environment through Business Districts and Associations, engagement with minority- and women-owned enterprises, and enhancements to BusinessFirst as recommended by the Doing Business in Rockford Task Force
- Promote competitive Rockford sites through Qualified Sites Program, Quick Start Building Concept, and creative re-use of vacant retail space
- Develop strategic marketing plan for commercial retail development, including outreach in brokerage networks and organizations.

Head Start / Early Head Start

2017-2018 Program Services Report

Head Start/Early Head Start/Early Head Start – Child Care 2017 – 2018 Child Demographics

858 Children received services

- 656 Head Start (ages 3-5)
- 142 Early Head Start (pregnant women and children up to age 3)
- 60 Early Head Start – Child Care Partnership (children 6-weeks to age 3)

97 Children with a Disability

- 75 in Head Start
- 18 in Early Head Start
- 4 in Early Head Start – Child Care

34 Children in Foster Care

- 21 in Head Start
- 8 in Early Head Start
- 5 in Early Head Start – Child Care

45 Children Homeless

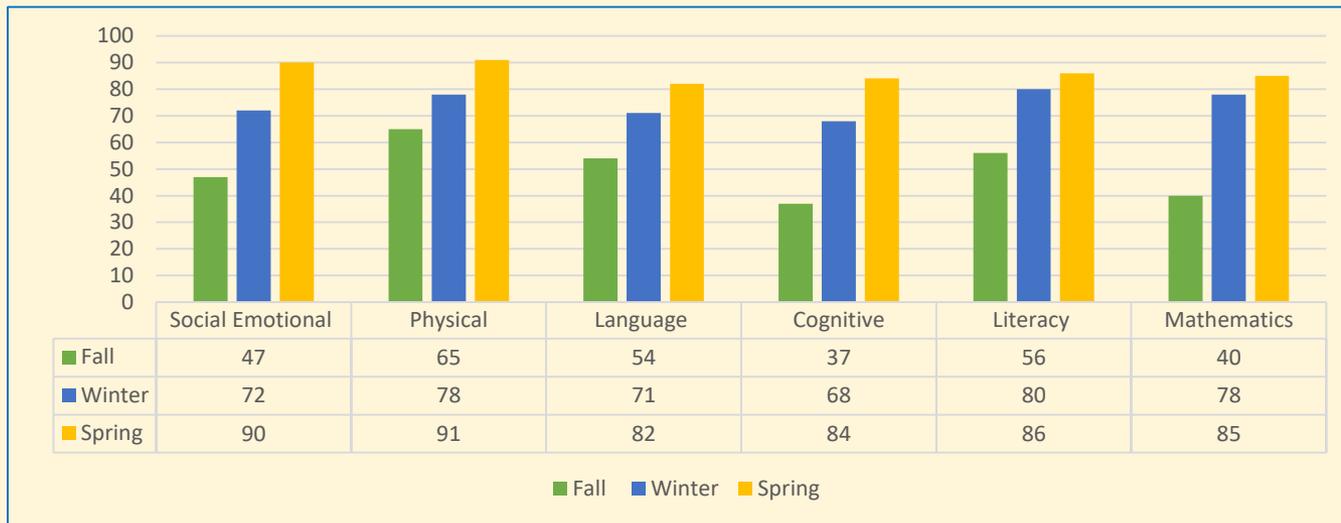
- 35 in Head Start
- 10 in Early Head Start
- 0 in Early Head Start Child Care



Head Start

2017- 2018 Child Outcomes

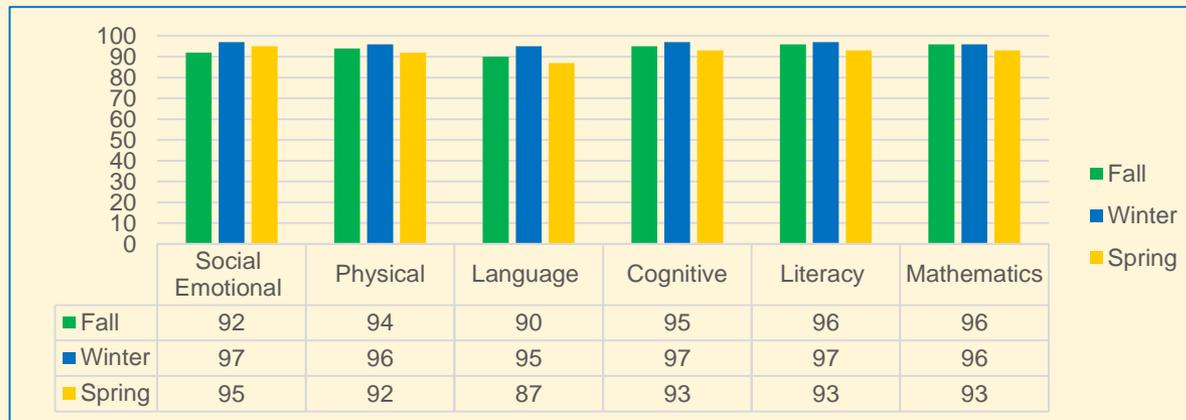
Percentage of children Meeting/Exceeding Expectations



Using the baseline data (Fall) to provide individualized and group activities, along with parent input and early childhood services provided by Head Start and RPS #205, child outcomes improved in all domains for the 17-18 school year with most children exhibiting school readiness.

Early Head Start – Home Base 2017-2018 Child Outcomes

Percentage of children Meeting/Exceeding Expectations

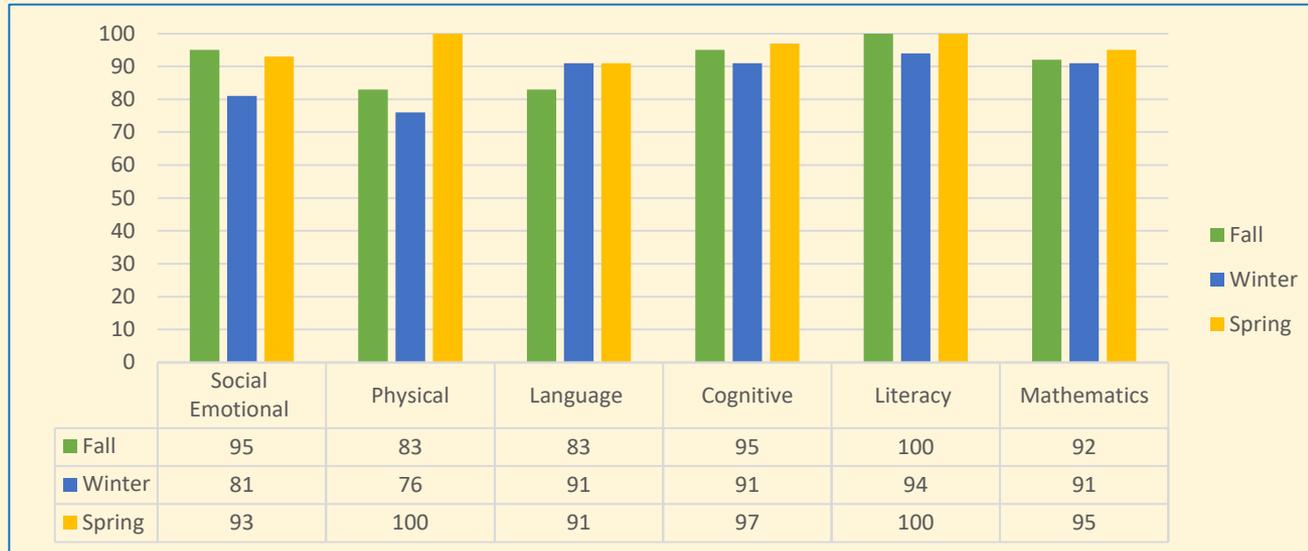


- Children enter and exit the program throughout the program year.
 - Many children did not receive the benefit of a full year of programming due to early exits
 - 41 children were in the program from the start of the year until its completion
- Children made gains in most domains from the Fall to Winter period.
- Slight decrease in all domains from the Winter to Spring period. Decrease varied from 3% to 8%.
 - 3% decrease represents only 4 children.
- Greatest decrease was in the Language domain.
 - Contributing factors:
 - a. 28 Children have a home language other than English
 - b. 11 Children have an identified developmental delay and receive Early Intervention Services
 - c. Greatest decrease occurred in children 24m – 36 m+ of age. During this period of development, expressive language is emerging. Slower skill attainment is expected for dual language learners and children with identified special needs

Early Head Start – Child Care Partnerships

2017-2018 Child Outcomes

Percentage of children Meeting/Exceeding Expectations



Overall, the Early Head Start-Child Care Partnership classrooms show an increase in child outcomes from the beginning to the end of the 17-18 program year in all domains. The data indicates that classrooms are providing an environment conducive to early learning and stable teacher-child relationships, the first steps toward school readiness.

Head Start/Early Head Start/Early Head Start – Child Care 2017 – 2018 Family Demographics

780 Families served

- 610 in Head Start
 - 484 Single parents, of those parents 217 are unemployed
 - 126 Two parent families, of those families 34 both unemployed
 - 173 Families less than a High School education
 - 166 Families have a primary language other than English
- 123 in Early Head Start
 - 90 Single parents, of those parents 58 are unemployed
 - 33 Two parent families, of those families 8 both unemployed
 - 45 Families less than a High School education
 - 34 Families have a primary language other than English
- 47 in Early Head Start-Child Care Partnership
 - 46 Single parents, of those parents 3 are unemployed
 - 1 Two parent family
 - 15 Families less than a High School education
 - 14 Families have a primary language other than English

Head Start

2017-2018 Family Services Outcomes

- Close to 50% of Head Start families received at least one service.
- The service area that had the highest number was parenting education. While only 19 families identified this as a need/interest, 180 families participated in parenting workshops.
- Housing assistance was the highest identified interest/need. Services were provided to over 50% of those families.

Types of Family Services	# of families with a expressed interest or identified need during the program year	% of families with an expressed interest or identified need during the program year	# of families that received the following services during the program year	% of families that received the following services during the program year
Emergency/crisis intervention such as meeting immediate needs for food, clothing or shelter	73	12%	71	12%
Housing assistance such as subsidies, utilities, repairs, etc.	106	17%	67	11%
Mental health services	48	8%	10	2%
English as a Second Language (ESL) training	15	2%	11	2%
Adult education such as GED programs and college selection	31	5%	18	3%
Job Training	1	0%	1	0%
Substance abuse prevention	0	0%	0	0%
Substance abuse treatment	1	0%	0	0%
Child abuse and neglect services	4	1%	3	0%
Domestic violence services	4	1%	4	1%
Child Support Assistance	0	0%	0	0%
Health Education	20	3%	46	8%
Assistance to families of incarcerated individuals	2	0%	1	0%
Parenting education	19	3%	180	30%
Relationship/Marriage education	0	0%	0	0%
Asset building services (such as financial education, opening savings and checking accounts, debt counseling, etc)	10	2%	15	2%
Number of families who were counted in at least one services	234	38%	296	49%

Early Head Start – Home Based 2017-2018 Family Services Outcomes

- 96% of families received at least one service.
- Health education and parenting education were the highest express interest or identified need.
- 90% of families received health education.
- 96% of families received parenting education.

Types of Family Services	# of families with a expressed interest or identified need during the program year	% of families with an expressed interest or identified need during the program year	# of families that received the following services during the program year	% of families that received the following services during the program year
Emergency/crisis intervention such as meeting immediate needs for food, clothing or shelter	12	10%	10	8%
Housing assistance such as subsidies, utilities, repairs, etc.	40	33%	24	20%
Mental health services	10	8%	2	2%
English as a Second Language (ESL) training	1	1%	1	1%
Adult education such as GED programs and college selection	11	9%	2	2%
Job Training	1	1%	0	0%
Substance abuse prevention	0	0%	0	0%
Substance abuse treatment	0	0%	0	0%
Child abuse and neglect services	2	2%	1	1%
Domestic violence services	4	3%	3	2%
Child Support Assistance	0	0%	0	0%
Health Education	111	90%	111	90%
Assistance to families of incarcerated individuals	0	0%	0	0%
Parenting education	111	90%	118	96%
Relationship/Marriage education	1	1%	0	0%
Asset building services (such as financial education, opening savings and checking accounts, debt counseling, etc)	1	1%	1	1%
Number of families who were counted in at least 1 service	113	92%	118	96%

Early Head Start – Child Care Partnership 2017-2018 Family Services Outcomes

- 91% of families received parent education even though they did not express an interest or need.
- 44% of families received asset building training.
- 63% of families received health education training.

Types of Family Services	# of families with a expressed interest or identified need during the program year	% of families with an expressed interest or identified need during the program year	# of families that received the following services during the program year	% of families that received the following services during the program year
Emergency/crisis intervention such as meeting immediate needs for food, clothing or shelter	0	0%	0	0%
Housing assistance such as subsidies, utilities, repairs, etc.	3	6.4%	2	4.3%
Mental health services	2	4.3%	0	0%
English as a Second Language (ESL) training	0	0%	0	0%
Adult education such as GED programs and college selection	3	6.4%	2	4.3%
Job Training	1	2.1%	1	2.1%
Substance abuse prevention	0	0%	0	0%
Substance abuse treatment	0	0%	0	0%
Child abuse and neglect services	0	0%	0	0%
Domestic violence services	0	0%	0	0%
Child Support Assistance	0	0%	0	0%
Health Education	0	0%	30	63.8%
Assistance to families of incarcerated individuals	0	0%	0	0%
Parenting education	0	0%	43	91.5%
Relationship/Marriage education	0	0%	0	0%
Asset building services (such as financial education, opening savings and checking accounts, debt counseling, etc)	10	21.3%	21	44.7%

Head Start / Early Head Start Health Outcomes 2017-2018 Program Year

Head Start

- Children and families received health education in the classroom, parent meeting and family fun nights. Some of the topics included: handwashing, flu shots, nutrition, dental education, lead poisoning prevention, anemia, and exercise.
- Just under half of the children who completed a dental exam, needed dental treatment. More than half of those children started dental treatment, and many of the rest had upcoming dental treatment appointments.
- 9 children needed Oral Surgery to complete the extensive dental treatment needs. Head Start assisted these families with preparing for surgery and payment as needed.

Early Head Start – Home Base

- 11 pregnant mothers and 131 children were enrolled in Early Head Start. All of the pregnant mothers had insurance and received prenatal care. 99% of the children had health insurance and a medical home.
- During the 17-18 program year 85 % of the families enrolled in Early Head Start received health education. Staff worked with families by encouraging them to receive age appropriate well child checks, immunizations, hemoglobin and lead screens, TB assessments. Staff also provided information to families on the importance of receiving a dental exam every 6 months starting at 1 year of age.
- The percentage of children who were up to date with Well Child Checks and recommended preventive care (labs, tb assessment) increased from the beginning to the end of the 17-18 program year by 21%, (see table).

Early Head Start – Child Care Partnership Health Outcomes 2017-2018 Program Year

Early Head Start – Child Care Partnership

- 100% of the children enrolled in Early Head Start – Child Care Partnership had health insurance and a medical home
- The percentage of children who were up to date with Well Child Checks and recommended preventive care (labs, tb assessment) decreased from the beginning to the end of the 17-18 program year by 11% (see table). Children enrolled in this program have parents that are working or are in school.
- 50% of the families enrolled in EHS-CC received health education.



Health Outcomes

2017-2018 Program Year

Program	EHS-CC		EHS		HS	
Number of children enrolled	60		142		656	
Percentage of Children who have health insurance	100%		99%		99%	
Percentage of children who have a medical home	100%		99%		99%	
Percentage of children who are up to date with Well Child Checks and recommended preventive care (labs, tb assessment).	Beginning	End	Beginning	End	Beginning	End
	53%	42%	57%	78%	89%	93%
Percentage of children up-to-date for immunizations or are exempt	95%		93%		99%	

Dental Data	656 children
Percentage of children who received a dental exam	86%
Percentage of children who needed dental treatment	41%
Percentage of children who started dental treatment	56%

Head Start

Achievements

Awarded new 5-year Head Start/Early Head Start Grant to include:

- Expansion of collaboration sites with Rockford Public Schools #205 from 204 slots to 460, including sites at Dennis, Beyer and Summerdale
- Expansion of collaboration with the YMCA Children's Learning Center from 15 preschool slots to 40
- Expansion of Early Head Start Home visiting slots from 84 to 114
- A new Parent and Child Education Center (PACE) at Fairgrounds to serve 24 infants and toddlers and their families was funded

Full enrollment in Head Start and Early Head Start

Launched a Single Point of Entry with RPS #205 to better support recruitment, enrollment and placement of children eligible for Head Start and other preschool services provided by RPS #205

Head Start

Areas for Improvement

Full Staffing of Positions to ensure that programs can be fully enrolled and children and families receive high quality services in all program options. Current openings include:

Head Start

Bilingual Family Support Specialist, Program Support Assistant, Head Start Teacher, 2 Office Assistants and Coach/Mentor

Early Head Start

7 PACE Teachers, 5 Home Visitor Teachers, PACE Team Coordinator and Coach/Mentor

Opening of the PACE Center at Fairgrounds to provide Early Head Start Services to 24 children and high quality, intensive support to families to assist them in their journeys to self-sufficiency.

Complete the EHS start-up plan for the PACE Center including hiring staff, facility renovations and enrollment of families.

Head Start

Areas for Improvement

Improve the completion rate of Well Child Checks by working with families to identify and alleviate barriers.

- Early Head Start – Increase the percentage of children who are up to date with well child checks at the end of the program year to 85%
- Early Head Start–Child Care Partnership - Increase the percentage of children who are up to date with well child checks at the end of the program year to 75%

Increase math scores for children in Head Start

Head Start – 90% of enrolled children in the 18-19 program year will meet or exceed expectations in the domain of Mathematics in the spring assessment period.

Children will demonstrate receptive and expressive language skills in their home language (may be English or other languages). Early Head Start and Early Head Start-Child Care Partnership.

Maintain or improve gains in language across three assessment periods.

Ensure that children have language opportunities in their home language.

Head Start

Areas for Improvement

Ensure full funded enrollment in all program options

Head Start

- 460 – RPS #205 Collaboration
- 34 – Hand-N-Hand Collaboration
- 40- YMCA Children’s Learning Center

Early Head Start

- 114- Home Based
- 8 – Hand-N-Hand Collaboration
- 24- PACE Center at Fairgrounds

Early Head Start- Child Care Partnership

- 16- Trinity Day Care
- 24- Rockford Day Nursery



Head Start

Areas for Improvement

Develop a public awareness plan to help us achieve our goals for recruitment and enrollment of children and staff including:

- Social media
- Written materials
- Outreach to community organizations

